

2021-22 Standardized Account Code Structure (SACS) BOOK



Budget Services 2021-2022

Sacramento City Unified School District

Board of Education

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A Note from the Budget Department . . .

The Budget Services Department offers Escape Online training. Contact the Budget Office at 643- 9402 to sign up. If you need a user I.D, contact the Help Desk at 643- 9445 or complete an <u>Access Request Form</u> and email to <u>support@scusd.edu</u>.

In addition to Escape training the STARR Program is also available to you. This program provides staff to come to your site to offer assistance and training with personnel, employee compensation, employee benefits, finance, budgeting, business services/purchasing, accounting, and technology. If you are interested in the STARR Program, please call the Business Services Office at 643- 9055.

<u>REMINDER</u>: Equipment purchases under \$500 will be coded as a supply item -- usually 4310 instructional or 4320 non-instructional. Object Code 4410 is used for equipment between \$500 and \$4,999 (tax included). Object 6490 is used for equipment purchases over \$5,000 and Object 6510 is used for equipment replacement over \$5,000.

All Budget staff is committed to returning phone calls within 24 hours. We encourage staff to use alternate messages on their voice mail for short absences during the day with an approximate time of return.

Please don't hesitate to call your Fund Specialist or Budget Analyst for assistance.

Budget Services Staff Phone Numbers

Main Budget Line: 643-9402 Box: 0804

| Gabe Estrada | Manager II | 643-7865 |
|-----------------|------------------|----------|
| Gloria Chung | Budget Analyst | 643-9408 |
| Meuy Saechin | Budget Analyst | 643-7864 |
| Stella Reyes | Budget Analyst | 643-7867 |
| Victoria Mena | Office Assistant | 643-9402 |
| Adriana Avitia | Fund Specialist | 643-7868 |
| Chris Andrusyna | Fund Specialist | 643-7846 |
| Deborah Greco | Fund Specialist | 643-7869 |
| Nai Saelee | Fund Specialist | 643-7861 |
| Steven Haskins | Fund Specialist | 643-7856 |
| Tiffany Snowdon | Fund Specialist | 643-7852 |

Messages will be returned in a timely manner. We are committed to returning calls within 24 hours.

Budget Services

2021-22 Staff Assignments Effective 07/16/21

| | | Effective 07/16/21 | | |
|---|--|--|---|---|
| Adriana Avitia, Fund Specialist Phone: 643-7868 | Deborah Greco, Fund Specialist Phone: 643-7869 | Steven Haskins, Fund Specialist Phone: 643-7856 | Nai Saelee, Fund Specialist Phone: 643-7861 | Tiffany Snowdon, Fund Specialist Phone: 643-7852 |
| - ATTENDANCE ACCT/REPORTING | - Site/Department Budgets | - Site/Department Budgets | - Site/Department Budgets | - ATTENDANCE ACCT/REPORTING |
| - Site/Department Budgets | - Site/Depart. Position/Per Diem Reqs | - Site/Depart. Position/Per Diem Reqs | - Site/Depart. Position/Per Diem Reqs | - Site/Department Budgets |
| - Site/Depart. Position/Per Diem Reqs | - Site/Department On-Line Approvals | - Site/Department On-Line Approvals | - Site/Department On-Line Approvals | - Site/Depart. Position/Per Diem Reqs |
| - Site/Department On-Line Approvals | - Budget Development | - Budget Development | - Budget Development | - Site/Department On-Line Approvals |
| - Budget Development | - AESOP/Frontline Codes | - AESOP/Frontline Codes | AESOP/Frontline Codes | - Budget Development |
| - AESOP/Frontline Codes | - Billing Forms (Mailing, Trans, Work Orders) | - Billing Forms (Mailing, Trans, Work Orders) | - Billing Forms (Mailing, Trans, Work Orders) | AESOP/Frontline Codes |
| - Billing Forms (Mailing, Trans, Work Orders) | - Grants (Budget set up/Aprvls/Rpts) | - Grants (Budget set up/Aprvls/Rpts) | - Grants (Budget set up/Aprvls/Rpts) | - Billing Forms (Mailing, Trans, Work Orders) |
| - Grants (Budget set up/Aprvls/Rpts) | - Labor Statements | - Labor Statements | - Labor Statements | - Labor Statements |
| - Labor Statements | - Superintendent's Priority Schools (P) | - Superintendent's Priority Schools (P) | - Superintendent's Priority Schools (P) | - Superintendent's Priority Schools (P) |
| | | | | |
| ELEMENTARY/K-8 | ELEMENTARY/K-8 | ELEMENTARY/K-8 | ELEMENTARY/K-8 | ELEMENTARY/K-8 |
| 0032 Caleb Greenwood | 0173 Alice Birney Waldorf-Inspired K-8 | 0104 Elder Creek | 0029 Bret Harte | 0097 Abraham Lincoln |
| 0110 Ethel Phillips | 0035 Camellia Basic | 0142 Hollywood Park | 0037 Caroline Wenzel | 0144 Hubert H. Bancroft |
| 0146 Isador Cohen | 0108 Ethel I. Baker | 0305 James W. Marshall | 0098 Cesar Chavez Intermediate | 0151 Leonardo da Vinci K-8 |
| 0235 Mark twain | 0130 Golden Empire | 0153 John Bidwell | 0059 David Lubin | 0267 O. W. Erlewine |
| 0350 Genevieve Didion K-8 | 0277 Peter Burnett | 0138 Martin Luther King K-8 | 0100 Edward Kemble | 0269 Pacific |
| 0354 Sutterville | 0379 Washington | 0242 Matsuyama | 0117 Father Keith B. Kenny (P) | |
| 0363 Theodore Judah | | 0265 Oak Ridge (P) | 0163 John Cabrillo | |
| 0384 William Land | | 0178 Success Academy | 0262 Nicholas | |
| MIDDLE SCHOOLS | MIDDLE SCHOOLS | MIDDLE SCHOOLS | MIDDLE SCHOOLS | MIDDLE SCHOOLS |
| 0410 Albert Einstein | 0420 Rosa Parks (P) | 0490 Sutter Middle | 0480 Sam Brannan | |
| 0415 California | 0431 Fern Bacon Basic (P) | | | |
| HIGH SCHOOLS | HIGH SCHOOLS | HIGH SCHOOLS | HIGH SCHOOLS | HIGH SCHOOLS |
| 0562 Accelerated Academy | 0557 School of Engineering & Sciences | 0570 American Legion | 0571 Capital City School | 0530 Luther Burbank |
| | 0521 West Campus | 0517 Health Professions High School | 0525 John F. Kennedy | |
| | | 0540 Rosemont | | |
| CENTRAL | CENTRAL | CENTRAL | CENTRAL | CENTRAL |
| 0704 Communications Office | 0712 Instructional Assistant Superintendents | 0713 Adult/Voc Ed | 0705 Employee Relations | 0728 Materials Development Lab |
| 0710 Constituent Services | 0712 Instructional Assistant Superintendents 0714 Instructional Assistant Superintendents | 0725 State and Federal Programs | 0724 Music Section | 0757 Student Family Assistance Center |
| 0710 Constituent Services 0717 Legal Counsel | 0716 Instructional Assistant Superintendents | 0725 State and Federal Programs 0732 College & Career Readiness/CTE | | 0810 Nutrition Services |
| 0730 Academic Achievement | 0720 Instructional Assistant Superintendents | 0732 College & Career Readiness/CTE 0739 Linked Learning | 0726 Library/Textbook Services 0727 Multilingual/Multicultural Med | 0815 Administration Building |
| 0760 Student Hearing & Placement/Alt. | ····· instructional Assistant Supermicindents | | 0727 Multilingual/Multicultural Med 0729 Targeted Instr Improvement Program | 0821 Safe Schools Office |
| ····· Student freating & Flacement/Alt. | 0721 Chief Academic Office | U900 Private Schools | | |
| 0800 Business Services | 0721 Chief Academic Office 0723 Deputy Superintendent Office | 0900 Private Schools | | |
| 0800 Business Services 0801 Internal Audit | 0723 Deputy Superintendent Office | ALL Adult Ed Resources | 0734 Educational Technology | 0835 Distribution Services |
| 0801 Internal Audit | 0723 Deputy Superintendent Office0742 Assistant Supt. of Student Support Services | | 0734 Educational Technology 0737 Curriculum & Professional Development | |
| 0801 Internal Audit 0802 Accounting Services | 0723 Deputy Superintendent Office0742 Assistant Supt. of Student Support Services0745 Matriculation & Orientation Center | | 0734 Educational Technology0737 Curriculum & Professional Development0740 Enrollment Center | 0835 Distribution Services |
| 0801 Internal Audit0802 Accounting Services0830 Purchasing Services | 0723 Deputy Superintendent Office 0742 Assistant Supt. of Student Support Services 0745 Matriculation & Orientation Center 0807 Facilities Support | | 0734 Educational Technology 0737 Curriculum & Professional Development 0740 Enrollment Center 0754 GATE | 0835 Distribution Services |
| 0801 Internal Audit 0802 Accounting Services | 0723 Deputy Superintendent Office 0742 Assistant Supt. of Student Support Services 0745 Matriculation & Orientation Center 0807 Facilities Support 0822 Building & Grounds | | 0734 Educational Technology 0737 Curriculum & Professional Development 0740 Enrollment Center 0754 GATE 0776 Staff Development | 0835 Distribution Services |
| 0801 Internal Audit0802 Accounting Services0830 Purchasing Services | 0723 Deputy Superintendent Office 0742 Assistant Supt. of Student Support Services 0745 Matriculation & Orientation Center 0807 Facilities Support 0822 Building & Grounds 0823 Security Services | | 0734 Educational Technology 0737 Curriculum & Professional Development 0740 Enrollment Center 0754 GATE 0776 Staff Development 0831 School Climate | 0835 Distribution Services |
| 0801 Internal Audit0802 Accounting Services0830 Purchasing Services | 0723 Deputy Superintendent Office 0742 Assistant Supt. of Student Support Services 0745 Matriculation & Orientation Center 0807 Facilities Support 0822 Building & Grounds | | 0734 Educational Technology 0737 Curriculum & Professional Development 0740 Enrollment Center 0754 GATE 0776 Staff Development | 0835 Distribution Services |

Budget Services 2021-22 Staff Assignments

Effective 07/16/21

| | | Effective 07/10/21 | | |
|---|--|---|--|--|
| Chris Andrusyna, Fund Specialist Phone: 643-7845 | Gloria Chung, Budget Analyst Phone: 643-9408 | Stella Reyes, Budget Analyst Phone: 643-7867 | Meuy Saechin, Budget Analyst Phone: 643-7845 | Gabe Estrada, Supervisor Phone: 643-7865 |
| - Site/Department Budgets | - Budget Development | - Budget Development | - Budget Development | - Staff Supervision |
| - Site/Depart. Position/Per Diem Reqs | - Charter Billing/Oversight/Interim Reports | Charter Billing/Oversight/Interim Reports | Charter Billing/Oversight/Interim Reports | - Balancing 5700's |
| - Site/Department On-Line Approvals | - Position Control | - CON APPS | - CON APPS | - Budget Revisions |
| - Budget Development | - Year End Closing | - J90 Report | - J90 Report | - CAT Form (Categorical Audited Actuals) |
| AESOP/Frontline Codes | - Labor Statements | - Salary Projections | - Salary Projections | - Draw Downs |
| - Billing Forms (Mailing, Trans, Work Orders) | - Site/Department Position/Per Diem Reqs | - Year End Closing | - Year End Closing | - Revenue |
| - Grants (Budget set up/Aprvls/Rpts) | - Site/Department On-Line Approvals | - Labor Statements | - Labor Statements | - Unassigned Position Reqs. |
| - Labor Statements | - Billing Forms (Mailing, Trans, Work Orders) | Site/Department Position/Per Diem Reqs | Site/Department Position/Per Diem Reqs | - Working Out of Class Forms |
| - Superintendent's Priority Schools (P) | - AESOP/Frontline Codes | Site/Department On-Line Approvals | Site/Department On-Line Approvals | - Year End Closing |
| Supermendent of Horny Schools (1) | Grants (Budget set up/Aprvls/Rpts) | Billing Forms (Mailing, Trans, Work Orders) | Billing Forms (Mailing, Trans, Work Orders) | - Interim Reports |
| | | - AESOP/Frontline Codes | Superintendent's Priority Schools (P) | - Escape Updates |
| | | Grants (Budget set up/Aprvls/Rpts) | AESOP/Frontline Codes | - Special Reports |
| ELEMENTARY/K-8 | | Grands (Budget set up reprise repus) | Grants (Budget set up/Aprvls/Rpts) | - Staff Training |
| 0010 A. M. Winn Public Waldorf K-8 | | | Statis (Budget set up/1p/18/1p/8) | - Budget Development |
| 0300 Crocker/Riverside | CHARTER SCHOOLS | CHARTER SCHOOLS | CHARTER SCHOOLS | Budget Development Budget Liaison for Financial/ |
| 0095 Earl Warren | 0025 Bowling Green - Chacon (D) | 0210 Calif Montessori Project Capital (I) | 0210 Calif Montessori Project Capital (I) | Budget Elaison for Financial/ Personnel Software Evaluation |
| 0282 Phoebe Hearst | 0024 Bowling Green - McCoy (D) | 0213 Capitol Collegiate Academy (I) | 0213 Capitol Collegiate Academy (I) | - and Implementation |
| 0285 Pony Express | 0024 Bowning Orech - Meeoy (D) | 0215 Capitol Heights Academy (I) | 0215 Capitol Conegiate Academy (I) 0215 Capitol Heights Academy (I) | - Special Projects |
| 0327 Sequoia | | 0505 George Washington Carver (D) | 0216 Growth Public Schools | - Balancing 7300's |
| 0359 Tahoe | | 0216 Growth Public Schools | | c |
| 1 anoe | | 0200 Language Academy (I) | 0200 Language Academy (I) 0525 New Tesh (D) | - Subpay Import File |
| | | | 0535 New Tech (D) | |
| MIDDLE SCHOOLS | | 0185 New Joseph Bonnheim (D) 0270 Oak Park Prep (I) | 0270 Oak Park Prep (I) 0290 Public School 7 (PS7) (I) | CLOSED SITES |
| 0450 Kit Carson Intl. Acad. & I.B. World (7-12) | | 0290 Public School 7 (PS7) (I) | 0190 Sol Aureus College Prep (I) | 0040 Clayton B. Wire |
| 0495 Will C. Wood (P) | | 0190 Sol Aureus College Prep (I) | 0 1 () | - |
| 0495 WIII C. W000 (P) | | 0555 St. Hope Sacramento Charter (I) | 0555 St. Hope Sacramento Charter (I) | 0043 Collis P. Huntington |
| HIGH SCHOOLS | | 0550 St. Hope Sacramento Charter (1) 0560 The Met (D) | 0295 Yav Pem Suab Academy (I) (D) Dependent Charter (I) Independent Charter | 0122 Fruitridge 0182 Joseph Bonnhaim |
| 0510 C.K. McClatchy | | 0295 Yav Pem Suab Academy (I) | (D) Dependent Charter (I) independent Charter | 0183 Joseph Bonnheim 0223 Maple |
| et to C.R. Mechanny | (D) Dependent Charter | (D) Dependent Charter (I) Independent Charter | | 0229 Mark Hopkins |
| | | (D) Dependent charter (f) independent charter | | 0563 The Academy |
| CENTRAL | CENTRAL | SIG SCHOOLS | SIG SCHOOLS | is the reducing |
| 0701 Board of Education | 0111 John Morse | 0139 H. W. Harkness | 0520 Hiram Johnson (P) | |
| 0703 Superintendent Office | 0750 Special Education | 0168 John D. Sloat | 0148 Leataata Floyd (P) | |
| 0715 Children's Centers | Special Education | 0272 Parkway | 0101 Susan B. Anthony | |
| 0741 Strategic Plan Initiatives | | 0445 John H. Still K-8 | 0390 Woodbine | |
| 0744 Continuous Improv. & Acct. Office | | stre join II. Jun K-0 | 0590 Woodblie | |
| 0746 Counseling Services | | CENTRAL | CENTRAL | |
| 0772 Employee Compensation (Payroll/Benefits) | | 0708 Student Support Services | 0731 American Indian Education | |
| 0780 Assessment, Research and Evaluation | | 0763 Foster Youth Services/Targeted Prev. | 0733 School, Family & Community Partnerships | |
| 0825 (Serna) Education Center | | 0764 Health Services | 0735 Family & Community Empowerment | |
| ALL Children Center Resources | | 0758 ISS (Integrated Support Services) | 0752 Youth Engagement Services | |
| | | 0804 Budget Services | 0752 After School Services | |
| | | | 0759 YES - 21st CENTURY | |
| | | | | |
| | | | 0762 Expanded Learning Services | |
| | 1 | | 0765 Positive Youth Development | |
| | | Page 4 | 0767 Youth Development Support Services | |

AA - BBBB - C - DDDD - EE - FFFF - GGGG - HHH - IIII - JJJ

- A. <u>Fund</u>* This two-digit code establishes a fiscal and accounting entity. Certain funds are required when designated activities are conducted. Examples - Adult Education Fund and Child Development Fund.
- B. <u>**Resource**</u>* This four digit code is used to classify revenues and resulting expenditures in accordance with restrictions or special reporting requirements. This field will tell you if it is LCFF, Title I, etc. dollars.
- C. <u>Year</u>* This one-digit code identifies the project year. Starting in 09/10 the current fiscal year digit will remain "**0**".
- D. **<u>Object</u>*** This four digit code indicates the type of purchase or service.
- E. <u>Unit</u> This two digit code names the individual district "bargaining" unit.
- F. <u>Goal</u>* This four-digit code identifies which student population receives this service regular classes, special education classes, vocational education, adult education, etc. Goals are usually instructional, community services and/or child care services. The code "0000" is used for undistributed services.
- G. <u>Function</u>* This four-digit code describes activities or services performed in order to accomplish the goal. Function will break out instruction, instruction related services, pupil services, community services, general administration and facilities services, etc.
- H. **<u>Program</u>** This three-digit code indicates district assigned numbers identifying departments and budget authority. On the Escape Finance System, this area of numbers will roll up so program managers can view multiple "departments" together under their management.
- I. <u>Location</u> This four-digit code indicates the actual (assigned) location of an activity. Both school sites and central offices/departments use this code to identify local budget control.
- J. <u>**Project</u>** This three-digit code indicates district assigned numbers identifying capital construction projects, Bond funded projects and state funded (modernization) projects.</u>

*State required field

FUND CODES

FUND CODE EXAMPLE AA-BBBB-C-DDDD-EE-FFFF-GGGG-HHH-IIII-JJJ

FUND CODE SECTION - This two-digit Funding Code establishes a fiscal and accounting entity. Certain funds are required when designated activities are conducted. Examples -- Adult Education Fund 11 and Child Development Fund 12. A large amount of funding is coded to General Fund 01.

| Fund Code | <u>Fund Title/Description – Numeric Sort</u> |
|-----------|---|
| 01 | General Fund |
| 09 | Charter School |
| 11 | Adult Education |
| 12 | Child Development |
| 13 | Cafeteria |
| 14 | Deferred Maintenance |
| 21 | Building Fund |
| 22 | General Obligations |
| 25 | Developer Fees |
| 30 | State School Building |
| 35 | County School Facilities |
| 49 | Capital Project for Blended Component Units |
| 51 | Bond Interest and Redemption |
| 52 | Debt Service Fund for Blended Component Units |
| 53 | Tax Override |
| 59 | South Pocket Special Tax |
| 67 | Self Insurance |
| 68 | Dental/Vision |
| 71 | Retiree Benefits |
| 76 | Payroll Clearing |
| 96 | General Fixed Assets |
| 97 | Long Term Debt |

FUND CODE EXAMPLE AA-BBBB-C-DDDD-EE-FFFF-GGGG-HHH-IIII-JJJ

FUND CODE SECTION - This two-digit Funding Code establishes a fiscal and accounting entity. Certain funds are required when designated activities are conducted. Examples -- Adult Education Fund 11 and Child Development Fund. 12. A large amount of funding is coded to General Fund 01.

| Fund Code | <u>Fund Title/Description – Alfa Sort</u> |
|------------------|---|
| 11 | Adult Education |
| 51 | Bond Interest and Redemption |
| 21 | Building Fund |
| 13 | Cafeteria |
| 49 | Capital Project for Blended Component Units |
| 09 | Charter School |
| 12 | Child Development |
| 35 | County School Facilities |
| 52 | Debt Service Fund for Blended Component Units |
| 14 | Deferred Maintenance |
| 68 | Dental/Vision |
| 25 | Developer Fees |
| 96 | General Fixed Assets |
| 01 | General Fund |
| 22 | General Obligations |
| 97 | Long Term Debt |
| 76 | Payroll Clearing |
| 71 | Retiree Benefits |
| 67 | Self Insurance |
| 59 | South Pocket Special Tax |
| 30 | State School Building |
| 53 | Tax Override |

RESOURCE CODES

COMMONLY USED RESOURCE CODES

| <u>Resource Code</u> | <u>Resource Title</u> |
|-----------------------------|---|
| 0000 | Unrestricted Resources (General Fund) |
| 0005 | Lost Books |
| 0007 | LCFF – Free and Reduced |
| 0009 | LCFF - Limited English Proficient |
| 0012 | LCFF – Supplemental & Concentration |
| 0812 | Donation |
| 3010 | Title I Basic Grants - Low Income & Neglected |
| 3017 | Home Visits (Title I) |
| 6500 | Special Education |
| | |

RESOURCE CODE SECTION - This four-digit Resource Code is used to classify revenues and resulting expenditures in accordance with restrictions or special reporting requirements. This field will tell you if it is General, LCFF, Title I, Special Education etc. dollars.

| <u>Resource Code</u> | <u> Resource Title/Description – Numeric Sort</u> |
|-----------------------------|---|
| 0000 | Unrestricted |
| 0005 | Lost Books |
| 0006 | LCFF – 15% Concentration |
| 0007 | LCFF: Free and Reduced |
| 0009 | LCFF: Limited English Proficient |
| 0010 | SCTA Contribution (3 day) |
| 0012 | LCFF: Supplemental & Concentration |
| 0011 | LCFF: District Wide Support |
| 0013 | LCFF: Assistance to School |
| 0014 | Required District Match |
| 0015 | Transition |
| 0016 | Graduation Requirements |
| 0017 | SCTA CalPERS Trust |
| 0018 | Computer Replacement |
| 0019 | Credit Recovery – Accelerate Education |
| 0024 | Deferred Maintenance Appropriation |
| 0029 | ROC/P Apportionment (6350) |
| 0033 | Communication-Mandatory |
| 0037 | Sports Program |
| 0040 | Summer School |
| 0053 | Targeted Instructional Improvement Block Grant (7394) |
| 0060 | COP 2001 Refunding |
| 0061 | COP 2001 Refunding Education Center |
| 0065 | COP 2002 Auto Dealership |
| 0066 | COP 2002 Misc. |
| 0067 | COP 2002 Success Academy |
| 0068 | COP 2002 Playgrounds |
| 0070 | COP Series A |
| 0071 | COP Series A- Elementary/High Roofing |
| 0072 | COP Series A- Equipment |
| 0073 | COP Series A- Child Center |
| 0074 | COP Series A- Bus Purchase |
| 0075 | COP Series A- Portables |
| 0076 | COP Series A- Sacramento High Swimming Pool |
| 0077 | COP Series A- Partnership Program |
| 0078 | COP Series A- Charter School Reimbursed |

| <u>Resource Code</u> | <u> Resource Title/Description – Numeric Sort (cont.)</u> |
|-----------------------------|--|
| 0080 | COP Series C |
| 0081 | COP Series C- 520 Capitol Mall |
| 0082 | COP Series C- Skills Center |
| 0083 | COP Series C- Portables |
| 0084 | COP Series C- Bowling Green |
| 0090 | COP Series D |
| 0091 | COP Series D- Additional Costs |
| 0092 | COP Series D- Education Center |
| 0093 | COP Series D- Portables |
| 0094 | COP Series D- SASI |
| 0095 | COP Series D- Remainder of \$9 Mil |
| 0140 | Standardized Testing & Reporting (7960) |
| 0205 | General Obligation Bonds |
| 0206 | Series C G.O. Bond |
| 0207 | Series D G.O. Bond |
| 0208 | Series E G.O. Bond |
| 0210 | Measure I Series A- General Obligation Bonds |
| 0211 | Measure I Series B- General Obligation Bonds |
| 0213 | Deferred Maintenance Bond Funds |
| 0214 | Deferred Maintenance Emergency Bond Funds |
| 0215 | EMS Expansion Project - SMUD |
| 0216 | DSA Project Closeout |
| 0220 | Mello Roos #1 (South Pocket Facilities Improvement Funds) |
| 0221 | Mello Roos #2 (Comm. Facilities District #2 Special Tax Funds) |
| 0224 | Measure Q 2013 Series A |
| 0225 | Bond Measure Q |
| 0226 | Measure Q 2015 |
| 0229 | Bond Measure R |
| 0230 | Measure R 2013 Series A |
| 0231 | Measure R 2013 B QSCB |
| 0300 | La Riviera Property Sale |
| 0305 | SMUD Rebate Checks Sale of Skills Center |
| 0310 | |
| 0315 0320 | Sale of 520 Building |
| 0320 | Sale of Goethe Property Green School Redevelopment |
| 0410 | Green School Redevelopment Northwest Land Park Development |
| 0499 | Redevelopment - Rancho Cordova |
| 0500 | Redevelopment - Railyards |
| 0510 | Redevelopment - River Annex |
| 0540 | Redevelopment - Army Annex |
| 0590 | Redevelopment - Florin Road |
| 0570 | Read , crophient - i form Road |

| <u>Resource Code</u> | <u> Resource Title/Description – Numeric Sort (cont.)</u> |
|-----------------------------|---|
| 0591 | Redevelopment - Richards |
| 0592 | Redevelopment - Mather |
| 0593 | Redevelopment - Stockton |
| 0594 | Redevelopment - Franklin |
| 0595 | Redevelopment - Army Depot |
| 0596 | Redevelopment – Alkali |
| 0597 | Redevelopment - Oak Park |
| 0598 | Redevelopment - Downtown |
| 0599 | Redevelopment - 65th Street |
| 0600 | Self-Insurance – Workers Comp |
| 0605 | Self-Insurance – Dental |
| 0610 | Self-Insurance – Vision |
| 0611 | Staff Development Buyout Program |
| 0615 | State Modernization |
| 0620 | Emergency Repair Program (ERP) |
| 0723 | Transportation: Home to School |
| 0724 | Transportation: Special Education |
| 0805 | Billed By Invoice (Billable) |
| 0806 | California Alternative Perform |
| 0807 | CELDT Cal English Language D |
| 0810 | Common Planning Time |
| 0812 | Donations - Special Funds |
| 0813 | Rotary Club/Life Experience |
| 0825 | Home and Hospital |
| 0845 | Oral Health Assessment |
| 0850 | Free & Reduced Incentive |
| 0855 | Ethnic Studies |
| 0860 | MMA-Medi Cal Activities |
| 0865 | Saturday School/ADA Recovery |
| 0870 | Summer School (Unspecified) |
| 0871 | Summer School Extended Day |
| 0872 | Summer School Intersession |
| 0875 | Supplemental Education Services |
| 0900 | Work Stoppage |
| 1000 | Unrestricted Resources, Report |
| 1100 | State Lottery |
| 1400 | Education Protection Account |
| 2000 | Restricted Revenue Limit Resource |
| 2200 | Continuation Education |
| 2600 | Expanded Learning Opps Program |
| 2900 | Other Restricted Revenue Limit |

| Resource Code | <u>Resource Title/Description – Numeric Sort (cont.)</u> |
|----------------------|---|
| 3000 | Federal Resources Restricted |
| 3010 | NCLB: Title I Basic Grants-Low |
| 3011 | NCLB: ARRA Title I, Part A |
| 3012 | NCLB: Title I, Part A School Assistance Intervention |
| 3013 | NCLB: Title I, Part A, SAIT - Correction Action |
| 3015 | IASA: Title I Capital Expenses/Private Schools |
| 3017 | Home Visits (Title I) |
| 3019 | NCLB: Title I Intervention |
| 3020 | NCLB: Title I Basic School Support |
| 3025 | NCLB: Title I-Local Delinquent-Part D |
| 3026 | NCLB: ARRA Title I-Local Del. |
| 3030 | NCLB: Title I, Part B, Reading |
| 3035 | IASA: Title I-SAIT School Assistance and Intervention Team |
| 3040 | IASA: Title I Migrant Ed Mini Corps Project |
| 3041 | IASA: Title I Migrant Ed Mini Corps Summer Project |
| 3045 | IASA: Title I Migrant Ed Statewide Pass Project |
| 3060 | IASA: Title I Migrant Ed (Regular and Summer) |
| 3061 | IASA: Title I Migrant Ed Summer Program |
| 3090 | IASA: Title I Adult Correctional |
| 3100 | IASA: Title I Juvenile Delinquent Literacy |
| 3105 | IASA: Title I Even Start Family |
| 3150 | IASA: Title I School Wide Project |
| 3170 | IASA: Title I Comprehensive School Reform |
| 3172 | Title I Achieving Schools Award |
| 3178 | Non-Prog Improvement LEA with Program Improvement Schools |
| 3180 | Title I School Improvement Grant |
| 3181 | NCLB: ARRA, Title I, School Improvement Grant |
| 3182 | ESSA: Comprehensive Support and Improvement |
| 3185 | NCLB: Title I, Part A, Program Improvement LEA Corrective |
| | Action |
| 3200 | NCLB: ARRA, State Fiscal Stability |
| 3205 | Education Jobs Funds |
| 3210 | ESSER Funds (CARES Act) |
| 3213 | ESSER III Fund |
| 3214 | ESSER III Fund |
| 3215 | GEER Funds (Learning Loss Mitigation) |
| 3216 | ELO/ESSER II |
| 3217 | ELO/GEER II |
| 3218 | ELO/ESSER III |
| 3219 | ELO/ESSER IIII State Reserve |
| 3220 | Coronavirus Relief Funds (Learning Loss Mitigation) |
| 3300 | Special Ed |
| 3310 | Special Ed: IDEA Basic Grade Assistance Entitlement PL 94-142 |

| Resource Code | <u>Resource Title/Description – Numeric Sort (cont.)</u> |
|----------------------|---|
| 3311 | Special Ed: IDEA Private School ISP |
| 3312 | Special Ed: IDEA Early Intervention |
| 3313 | Special Ed: ARRA IDEA Basic Local |
| 3314 | Special Ed: ARRA IDEA Local Assistance, Private Schools |
| 3315 | Special Ed: IDEA Preschool Entitlement |
| 3318 | Special Ed: IDEA Preschool Early Intervening Services |
| 3319 | Special Ed: ARRA IDEA Preschool Grant |
| 3320 | Special Ed: IDEA Preschool Local Entitlement RIS |
| 3322 | Special Ed: ARRA Local Assistance Early Intervening Services |
| 3324 | Special Ed: ARRA IDEA Preschool Local Entitlement |
| 3326 | Special Ed: IDEA Preschool Capacity Building |
| 3327 | Special Ed: IDEA Mental Health Allocation Plan |
| 3330 | Special Ed: IDEA Infant Discretionary |
| 3332 | Special Ed: IDEA Preschool Local |
| 3340 | Special Ed: IDEA Local Staff Development Training |
| 3341 | Interpreter Certification Grant |
| 3345 | Special Ed: IDEA Preschool Staff Development |
| 3355 | Special Ed: IDEA LCI Growth |
| 3360 | Special Ed: IDEA Low Incidence Entitlements |
| 3370 | Special Ed: IDEA State/Staff Development |
| 3372 | Special Ed: State Improvement Grant |
| 3375 | Special Ed: IDEA Cross Cultural Assessment, Special Project |
| 3385 | Special Ed: IDEA Early Intervention Grant |
| 3386 | Special Ed: IDEA Quality Assurance & Focused Monitoring |
| 3395 | Special Ed: Alternative Dispute Resolution |
| 3400 | Special Ed: Disabled Children Services Institution |
| 3404 | Special Ed: ARRA, State Institutions |
| 3405 | Special Ed: Workability I |
| 3410 | Department of Rehabilitation - Workability II, Transition Partnership |
| 3505 | Vocational Programs: Nontraditional Training & Employment |
| 3510 | Vocational Programs: Career & Technical Ed, Technical Prep |
| 3515 | Vocational Programs: Career & Technical Ed, State Leadership |
| 3530 | Vocational Programs: Vocational & Applied Signal Parent II B |
| 3540 | Vocational Programs: Vocational & Applied Criminal Offenders |
| 3550 | Vocational Programs: Vocational & Applied Secondary |
| 3555 | Vocational Programs: Vocational & Applied Adult |
| 3613 | Special Ed: IDEA In-Service Training |
| 3710 | IASA: Title IV Drug Free School Entitlements |
| 3715 | NCLB: Drug Free Schools-Program Development, Grades 4-8 |
| 3725 | Safe & Supportive Schools |
| 3837 | Goals 2000: Local Reading Improvement |
| 3856 | Goals 2000: Secondary School Reading |

| Adult Basic Ed: (231) ESL/Citizenship, VESL/VABE Adult Basic Ed: (231)Priority 1/3 ABE/ESL Adult Basic Ed: (231) Priority 2 Workplace Adult Pagia Ed: (221) Priority 4 Family Literacy |
|---|
| Adult Basic Ed: (231)Priority 1/3 ABE/ESL Adult Basic Ed: (231) Priority 2 Workplace |
| 3911Adult Basic Ed: (231) Priority 2 Workplace |
| |
| 3912 Adult Basic Ed: (231) Priority 4 Family Literacy |
| 3913 Adult Basic Ed: (231) Priority 5 HS/GED |
| 3925 Adult Basic Ed: Citizen & Nature Centers |
| Adult Basic Ed: EL Civics Component 1, 2, 3 |
| 3927 Adult Basic Ed: EL Civics Mini Grant 4, 5 |
| 4035 ESSA: Title II, Part A Improving Teacher Quality Local Grants |
| 4036 NCLB: Title II, Part A, Admin Training Program |
| 4045 NCLB: Title II, Part D Enhancing Education through Technology |
| 4046 NCLB: Title II, Enhancing Ed through Technology Competitive |
| Grant |
| 4047 NCLB: ARRA Enhancing Education through Technology |
| 4050 California Math & Science Partnership |
| 4110 NCLB: Title V, Part B, Innovative Education Strategies |
| 4115 NCLB: Title V, Part B, Priority Projects |
| 4124 NCLB: Title IV, Part B, 21st Century Community Learning Centers |
| 4127 ESSA: Title IV, Part A, Student Support and Academic Enrichment |
| 4128 ESSA: Title IV, Part A, Student Support and Academic Enrichment |
| Grant Program (SSAE) (Competitive) |
| 4201 Title III Immigrant Education Program |
| 4203 Title III Limited English Proficiency |
| 4216 Refugee Children Supplemental Assistance Program |
| 4230 Title VII Bilingual Education, Discretionary Grants |
| 4310 School-To-Work |
| 4410 Educational Technology |
| 4510 American Indian Education |
| 4610 Charter Schools Grants |
| 4710 Gifted and Talented Education |
| 5025 Child Development: Federal Child Care, Center Based |
| 5026 Child Development: Federal Family Child Care Homes |
| 5035 Child Development: Federal Quality Improvement |
| 5037 Child Development: ARRA Quality Improvement Activities |
| 5050 Child Development: Federal Alternative Payment (FAPP) |
| 5055 Child Development: Local Planning Councils |
| 5056 Child Development: CARES Act General |
| 5059 Child Development: ARPA Prek 1x Stipend |
| 5061 Child Development: Federal Alternative Payment, Stage 2 |
| 5062 Child Development: Alternative Payment-Stage 3 |
| 5080 Child Development: Dependent Care-Before/After School Resource |
| 5085 Child Development: Federal Resources and Referral (FBRR) |

| Resource Code | <u> Resource Title/Description – Numeric Sort (cont.)</u> |
|----------------------|---|
| 5095 | Child Development: Infant/Toddler Capacity Building |
| 5161 | Child Development: Facility Stabilization Stipends |
| 5210 | SETA Head Start Preschool PA22 |
| 5211 | SETA Head Start Preschool Expansion – Expanded |
| 5212 | SETA Head Start Preschool PA20 Teacher Training & Tech. Asst. |
| 5213 | SETA Early Head start Preschool |
| 5214 | SETA Teacher Quality Basic Head Start |
| 5215 | SETA Teacher Quality Early Head Start |
| 5216 | SETA Early Head Start Teacher Training and Technical Assistance |
| 5217 | SETA Head Start Program Improvement/Facilities |
| 5218 | SETA Early Head Start Expansion – Startup |
| 5219 | SETA Head Start Expansion, Converted |
| 5220 | SETA Head Start Expansion, Converted Startup |
| 5221 | SETA Early Head Start Expansion |
| 5222 | SETA Head Start Expansion, Expanded Startup |
| 5223 | SETA Early Head Start Program Improvement/Facilities |
| 5224 | SETA Early Head Start Father |
| 5225 | ARRA: COLA Head Start |
| 5226 | ARRA: QI Head Start |
| 5227 | ARRA: COLA Early Head Start |
| 5228 | ARRA: QI Early Head Start |
| 5229 | AARA: PI Head Start |
| 5230 | ARRA: Early Head Start Expansion |
| 5232 | ARRA: Head Start Expansion |
| 5235 | SETA Head Start American Reserve |
| 5240 | Head Start Supplemental Funding |
| 5241 | Early Head Start Supplemental Funding |
| 5242 | Early Head Start T&TA Supplemental Funding |
| 5243 | Early Head Start Start-Up |
| 5244 | SETA Head Start COVID-19 |
| 5245 | SETA Head Start COIVD-19 Relief |
| 5310 | Child Nutrition: School Program |
| 5315 | Child Nutrition: ARRA Equipment Asset Grant |
| 5320 | Child Nutrition: Child Care Food Program |
| 5330 | Child Nutrition: Summer Food Service Program |
| 5335 | Child Nutrition: Summer Food Sponsor Admin |
| 5340 | Child Nutrition: CCFP Cash In Lieu Commodities |
| 5350 | Child Nutrition: CCFP Family Day Care Sponsor Admin |
| 5360 | Child Nutrition: CCFP Start Up |
| 5370 | Fresh Fruit and Vegetables |
| 5375 | Child Nutrition: Summer Food Service Start |
| 5380 | Child Nutrition: School Breakfast Start-Up |

| Resource Code | <u> Resource Title/Description – Numeric Sort (cont.)</u> |
|----------------------|--|
| 5450 | Child Nutrition: SHAPE California Expansion |
| 5451 | Child Nutrition: Garden Enhancement Nutation Education Project |
| 5453 | Child Nutrition: SHAPE California Model Nutrition Education |
| 5455 | Child Nutrition: Professional Development |
| 5457 | California Nutrition Network Local Incentive Award |
| 5460 | Child Nutrition: CCFP C19 Emergency |
| 5461 | Child Nutrition: SNP C19 Emergency |
| 5510 | NCLB: Title V, Part D, Character Education |
| 5575 | Cal Serve-Learn & Serve America |
| 5600 | JTPA-50% |
| 5630 | NCLB: Title X, Vento Homeless Children Education Grants |
| 5632 | American Rescue Plan Homeless Program |
| 5635 | NCLB: ARRA Homeless Assistance |
| 5640 | Medi-Cal Billing Option |
| 5650 | FEMA Public Assistance Funds |
| 5652 | FEMA Hazard Mitigation Grant |
| 5810 | Other Federal |
| 5812 | Community Oriented Policing Services |
| 5814 | Corp for National & Community Service |
| 5816 | Educational Internet Technology – SCOE |
| 5820 | Project Thrive |
| 5830 | Child Nutrition - FEAST |
| 5840 | Federal Financial Aid (Pell Grants) |
| 5843 | Foreign Language Assistance Elementary School Incentive |
| 5844 | Foreign Language Assistance- LEA Grants |
| 5845 | Fund for the Improvement of Education |
| 5847 | Growing Lifelong Readers Project |
| 5850 | California Nutrition Network Healthy Families |
| 5853 | Cal Works Excess Costs |
| 5854 | Cal Works Support Services |
| 5855 | Safe and Drug Free Schools & Communities |
| 5856 | Smaller Learning Communities |
| 5857 | Mentoring Program Grants |
| 5859 | Emergency Response & Safe School Plan |
| 5862 | Independent Living Foster Youth |
| 5865 | ILP – Teens & TAY |
| 5877 | Youth in Action Mentoring Program |
| 5878 | Jobs for American Grads |
| 5879 | Readiness and EM. MAG. For S |
| 5880 | WIA/WTW: On the Job Training |
| 5881 | WIA/WTW: Pre Vocational Training |
| 5882 | WIA/WTW: 25% Dislocated Worker Program |

| Resource Code | <u> Resource Title/Description – Numeric Sort (cont.)</u> |
|----------------------|--|
| 5883 | WIA/WTW: Work Experience |
| 5884 | WIA/WTW: Vocational Training |
| 5885 | WIA Refugee Support Services |
| 5890 | Literacy & School Libraries |
| 5920 | One Stop Career Center |
| 5921 | One Stop Career Center Youth Services |
| 5922 | Sacramento Economic Entrepreneurial Development (SEED) |
| 5923 | Refugee Employment Social Services (RESS) |
| 5924 | Refugee Employment Social Services (REES) - Set-Aside |
| 5925 | Targeted Assistance VESL/WEX |
| 5926 | Targeted Assistance Discretionary Grant |
| 5927 | Targeted Assistance ES |
| 5938 | Regional Resource Center |
| 5940 | RESS |
| 5941 | RESS Admin Costs |
| 5945 | ROTC |
| 5949 | Mental Health Awareness |
| 5950 | Good Behavior Game Grant |
| 5951 | Meadowview Project AWARE |
| 5952 | State Performance Plan Sampling Pilot Grant |
| 5953 | Special Ed Research & Innovation to Improvement Services and |
| | Results for Children with Disabilities |
| 5954 | WIA- ELL Workforce Navigator Program |
| 5955 | Sacramento Federation of Program Operators – GED Project |
| 5956 | Step IIA-8%Academic Achievement |
| 5957 | Title I: Youth-Out-of-School Individual Services |
| 5958 | Workforce Investment Act – WIA Title I Youth – Universal Services |
| 5959 | ARRA - WIA Title I |
| 5960 | WIA Governor's 15% Discretionary Funds |
| 5961 | ARRA/WIA Title I - Youth Program |
| 5964 | Sac Stem Power |
| 5965 | Targeted Assistance Discretion |
| 5967 | Teaching American History Grants |
| 5970 | 21st Century After School |
| 5975 | Gang Prevention Youth Mentoring Program |
| 5977 | CAJ – HEERF Program |
| 5978 | VEA Solo |
| 5980 | Work Force Skills Preparation Services |
| 6010 6020 | After School Ed and Safety California School Information Service (CSIS) |
| 6020 | California School Information Service (CSIS) |
| 6030 6040 | Charter Schools Facilities Lease |
| 0040 | Child Development: State Alternative Payment (GAPP) |

| <u>Resource Code</u> | <u> Resource Title/Description – Numeric Sort (cont.)</u> |
|-----------------------------|--|
| 6041 | Child Development: St Alternative Payment, Stage 2 |
| 6042 | Child Development: St Alternative Payment, Stage 3 |
| 6050 | Child Development: PreK & Family Literacy (PKFLP) Part Day |
| 6051 | Child Development: PreK & Family Literacy (PKFLP) Full Day |
| 6052 | Child Development: PreK & Family Literacy (PKFLP) Program |
| | Support |
| 6055 | Child Development: State Preschool |
| 6056 | Child Development: Preschool Full Day |
| 6060 | Child Development: State General Child Care, Center Based |
| 6065 | Child Development: Migrant Day Care Center (GMIG) |
| 6070 | Child Development: Migrant Special Service |
| 6075 | Child Development: Family Child Care Home |
| 6080 | Child Development: Extend Day Care |
| 6091 | Cal-Safe Academic/Support Services |
| 6092 | Cal-Safe Child Care |
| 6105 | Child Development: CA State Preschool Program (CSPP) |
| 6110 | Child Development: Resource & Referral |
| 6111 | ASES Kids Code Pilot Program |
| 6127 | CSPP-QRIS Block Grant |
| 6130 | Child Development: Center-Based Reserve Account |
| 6131 | Child Development: Resource & Referral Reserve |
| 6132 | Child Development: Alternative Payment Reserve Account |
| 6140 | Child Development: Child Care Facilities Revolving Account |
| 6144 | Child Development: Instructional Materials & Supplies |
| 6145 | Child Development: Facility Renovation & Repair |
| 6200 | Class Size Reduction Facilities Funding |
| 6205 | Deferred Maintenance Appropriation |
| 6225 | Emergency Repair Program: Williams Case |
| 6230 | Cal Clean Energy Jobs Act |
| 6240 | Healthy Start: Planning & Operations |
| 6241 | Healthy Start: Infant/Toddler Preschool Education |
| 6250 | Early Mental Health Initiative |
| 6258 | Physical Education Teacher Incentive Grant |
| 6262 | Pre-Internship Teaching Program (CTC) |
| 6263 | Paraprofessional Teacher Train (CTC) |
| 6264 | Educators Effectiveness |
| 6266 | Educators Effectiveness |
| 6292 | Classroom Library Materials Grades K-4 |
| 6300 | Lottery Instructional Material |
| 6340 | Nell Soto Parent Teacher Involvement |
| 6350 | ROC/P Training & Certification Apportionment |
| 6355 | ROC/P Training & Certification for Community Care |

| <u>Resource Code</u> | <u> Resource Title/Description – Numeric Sort (cont.)</u> |
|-----------------------------|--|
| 6360 | Disabled Pupils Attending ROC/P |
| 6371 | CalWORKs ROCP/Adult Ed |
| 6377 | Career Technology Education Program Equipment Grant |
| 6378 | California Health Science Capacity Building Projects |
| 6381 | Linked Learning Pilot Program |
| 6382 | California Career Pathway Trust |
| 6385 | Governor's CTE Initiative: CA Partnership Academies |
| 6386 | CPA: Clean Tech & Renewable Energy |
| 6387 | Career Technology Education Incentive |
| 6388 | Strong Workforce Program |
| 6390 | Adult Ed Apportionment |
| 6391 | California Adult Ed Program (CAEP) |
| 6392 | Adult Ed Block Grant Data Accountability |
| 6500 | Special Education |
| 6501 | Special Ed: Local Assistance |
| 6510 | Special Ed: Early Education Individual w/Exceptional Needs |
| 6512 | Special Ed: Mental Health Services |
| 6513 | Special Ed: State Preschool Grant |
| 6520 | Special Ed: Project Workability I B334 (Replacing 3405) |
| 6546 | State Mental Health |
| 6650 | TUPE: District Discretionary Grants |
| 6660 | TUPE: Elementary Entitlement Grants 4 - 8 |
| 6670 | TUPE: High School Competitive Grants |
| 6680 | TUPE: COE Administrative Grants |
| 6690 | TUPE: Grades 6-12 |
| 6695 | TUPE: Grades 6-12 Cohort M Tier 2 |
| 6760 | Arts & Music Block Grant |
| 6761 | Arts, Music & PE Supplies & Equipment |
| 7005 | Mega-Item Growth & COLA |
| 7010 | Agricultural Vocational Education |
| 7015 | American Indian Education Centers |
| 7021 | Child Nutrition: Leaf Pilot Program Grant |
| 7055 | CAHSEE Intensive Instruction and Services |
| 7056 | CAHSEE Individualized Materials |
| 7080 | Supplemental School Counselors Program |
| 7085 | Learning Communities for School Success |
| 7135 | Environmental Education |
| 7140 | Gifted and Talented (Gate) |
| 7155 | Instructional Material: Grades K-8 |
| 7157 | Instructional Materials: English Language Learners |
| 7158 | Instructional Materials: William Case |
| 7160 | Instructional Material: Grades 9-12 |

| <u>Resource Code</u> | <u> Resource Title/Description – Numeric Sort (cont.)</u> |
|-----------------------------|---|
| 7170 | Instructional Materials: Braille & Large Print |
| 7220 | Partnership Academies Program |
| 7235 | Transportation: Bus Replacement |
| 7250 | School Based Coordination Program |
| 7271 | California Peer Assistance & Review Program for Teachers |
| 7276 | Certification Staff Mentoring Program |
| 7294 | Staff Development: Math & Reading |
| 7296 | Staff Development: English Learning |
| 7311 | Classified School Employee Professional Development |
| 7325 | Staff Development: Principal Training |
| 7338 | College Readiness Block Grant |
| 7340 | Staff Development: Intervention Segment AVID Program |
| 7360 | Student Organizations Vocational Education |
| 7365 | Supplementary Programs: Foster Youth |
| 7366 | Supplementary Programs: Foster Youth & Juvenile Detention |
| 7380 | Year Around Implementation Grant |
| 7388 | SB117 COVID-19 |
| 7390 | Pupil Retention Block Grant |
| 7392 | Teacher Credentialing Block Grant |
| 7394 | Targeted Instruction Improvement Block Grant |
| 7395 | School & Library Improvement Block Grant |
| 7396 | School Site Discretionary Block Grant |
| 7397 | District Discretionary Block Grant |
| 7398 | Instructional Materials, Library Materials & Education Technology |
| 7400 | Quality Education Investment Act |
| 7405 | Common Core Standards Implementation |
| 7420 | State Learning Loss Mitigation Funds |
| 7422 | In-Person Instruction Grand |
| 7425 | Expanded Learning Opportunities Grant |
| 7426 | ELO Paraprofessional Staff |
| 7510 | Low-Performing Students Block Grant |
| 7690 | STRS On-Behalf Pension Contribution |
| 7710 | State School Facilities Program |
| 7810 | Other State |
| 7813 | Gang Violence Suppression Program |
| 7815 | Bilingual Teacher Recruitment Program |
| 7817 | CCD SVCS - Playground Compliance |
| 7818 | California Highway Patrol |
| 7820 | CalWORKs - Support Services |
| 7828 | Developmental Disabled Clerical Staff McClaskey |
| 7829 | ED FUND |
| 7830 | Energy Education Grant - CA Energy Race |

| <u>Resource Code</u> | <u> Resource Title/Description – Numeric Sort (cont.)</u> |
|----------------------|---|
| 7831 | Employment Training Panel |
| 7836 | Every 15 Minutes Program |
| 7838 | Expository Reading & Writing |
| 7852 | Gang Violence Program |
| 7854 | Governor's Book Fund/School Library Enrichment Grant |
| 7855 | Food Litercy |
| 7858 | Joint Use Lease Purchase Program |
| 7860 | Lead Testing |
| 7862 | Workforce, Education and Training |
| 7925 | PIA - Prison Industry Authority |
| 7930 | Prevent/Reduce Tobacco Use PATFY |
| 7940 | Regional Resource Center-Do Not Use |
| 7952 | Safe School Grant |
| 7955 | Site Management Information System |
| 7958 | Staff Development Institute |
| 7960 | Standardized Testing & Reporting STAR |
| 7961 | State Pupil Testing Incentive Program |
| 7970 | Transitions for One & All |
| 7980 | Franchise Tax Board |
| 7990 | WIA Communities & School Career Success |
| 8100 | Routine Repair & Maintenance |
| 8150 | Ongoing & Major Maintenance EC 17070.75 |
| 8210 | Student Body Activities |
| 9010 | Other Local |
| 9011 | 4 th "R" Portable Replacement |
| 9012 | AIR/WASTE Management |
| 9013 | Air Quality – Sacramento Metropolitan |
| 9014 | Alta CA Regional - McClaskey |
| 9015 | A & CE Leed Sacramento |
| 9016 | Silicon Valley Community Foundation |
| 9017 | ACT – Sacramento Area Congregations Together |
| 9018 | Adopt a School |
| 9019 | Advocates for Youth |
| 9020 | Advanced Placement Test Fee Reimbursement |
| 9021 | Aetna Foundation Award |
| 9022 | Alliance Society – Medical |
| 9023 | American Institutes for Research in the Behavioral Sciences |
| 9025 | Arata Brothers |
| 9030 | ARE Revenues Earned Grants |
| 9035 | AT&T Foundation |
| 9036 | Barona Education Grant |
| 9037 | Beaumont Foundation of America |

| Resource Code | <u> Resource Title/Description – Numeric Sort (cont.)</u> |
|----------------------|--|
| 9039 | Boys & Girls Club |
| 9040 | Broad Foundation |
| 9043 | Books to Go Program- Target Store |
| 9045 | Bus Purchase Incentive Funds (SMARD) |
| 9048 | California Academy Partnership |
| 9049 | California Association of Educators |
| 9050 | Cash for College |
| 9051 | California Association for the Education of Young Children |
| 9052 | California Endowment |
| 9053 | California Fertilizer Foundation School Garden Program Grant |
| 9054 | California School Health Centers |
| 9055 | California Wellness Foundation |
| 9056 | Capital Exp./ Private School (3015) |
| 9057 | Carnegie Grant |
| 9058 | Center for Youth Citizenship |
| 9059 | Center for Civic Education |
| 9060 | Central Valley Foundation |
| 9061 | Central Valley Foundation Summer Tutors |
| 9062 | Cell Towers |
| 9064 | Civic Permits |
| 9065 | Chalk It Up to Sacramento |
| 9066 | Child Abuse Prevention Council |
| 9067 | Children's Center - Fee Based |
| 9068 | City of Sacramento Neighborhood Services |
| 9069 | Communities and Schools for Careers Success (CS2) Match |
| 9070 | Community Development Block Grant (CDBG) |
| 9071 | Community in Schools |
| 9072 | Community Garden Grant |
| 9073 | Consumer Action - AT&T Stipend Program |
| 9074 | Connect Education |
| 9075 | County of Sacramento Department of Human Health |
| 9076 | Consumer Action/ Privacy Information |
| 9077 | CHIPRA – Center for Medical & Med. |
| 9078 | Chronic Absence Project |
| 9079 | Charter Compact Implementation |
| 9080 | CTAP Technology Grant |
| 9081 | Collaborating Districts IPG |
| 9082 | Cowell Foundation |
| 9083 | Closing the CAP/PTHVP |
| 9084 | College Future Foundation |
| 9085 | Coca-Cola Valued Youth Program |
| 9086 | College Futures Foundation |

| Resource Code | <u> Resource Title/Description – Numeric Sort (cont.)</u> |
|----------------------|---|
| 9087 | Whole Kids Foundation |
| 9088 | Local Solutions |
| 9090 | Local Solutions Educators Prep |
| 9091 | Mello Roos #1 (S. Pocket) |
| 9092 | Mello Roos #1 |
| 9105 | Demonstration Program Reading |
| 9106 | Gov. Engaging Youth |
| 9110 | Dept. of CA Highway Patrol-Right Choices Grant |
| 9120 | DHHS - After School Tutoring |
| 9123 | DHHS - Healthy Start |
| 9125 | Donations Restricted |
| 9130 | Developer Fee |
| 9131 | Railyards SFE |
| 9136 | Drinking Water for Schools |
| 9145 | Ecorise Garden |
| 9150 | EDS Technology Grant |
| 9151 | Engineering Sciences & Energy (ESEA) |
| 9152 | Educational Foundation |
| 9153 | ECMC Foundation |
| 9155 | Educational Technology K-12 Vocational Program |
| 9157 | Energize Minds Grant |
| 9158 | Energy Education Project |
| 9159 | E Rate |
| 9160 | Evaporative Cooling |
| 9162 | Everen Foundation |
| 9163 | Each Mind Matters |
| 9170 | Expository Literacy Grant |
| 9180 | Federal from other LEA's |
| 9190 | Federal School Repair and Renovation Program |
| 9192 | Fee Based Adult Education Classes |
| 9193 | First 5 Neighborhoods Mini Grant |
| 9194 | First Robotics |
| 9195 | Fourth R Program - City of Sacramento |
| 9196 | Gang Red. Intervention Program (GRIP) |
| 9197 | Garden - Start-Up |
| 9198 | Fruit Tree/Jamba Juice Grant |
| 9199 | Gang Prevention Through Target Outreach |
| 9201 | Gates Foundation |
| 9202 | Gates Foundation-Redirect |
| 9203 | Gear Up (Gaining Early Awareness and Readiness for |
| 0205 | Undergraduate Programs |
| 9205 | GenCorp Foundation |

| <u>Resource Code</u> | <u> Resource Title/Description – Numeric Sort (cont.)</u> |
|-----------------------------|---|
| 9210 | Fuel Up to Play 60 |
| 9215 | Great Valley Center |
| 9225 | Hand in Hand: Parents-Schools-Communities |
| 9227 | Health Careers Training Programs |
| 9228 | Health Education Council |
| 9230 | Healthy Community Forum |
| 9231 | Healthy & Act Kids, Ready to Learn |
| 9233 | HEAL (Healthy Eating Active Living) |
| 9235 | Healthy Start Salary/Fringe Benefits |
| 9238 | High School Exit Exam |
| 9240 | Hiram Johnson Swimming Pool |
| 9255 | Sacramento Youth Develop Plan Funding |
| 9270 | Icon School Grant |
| 9280 | Intel Master Teacher Grant |
| 9281 | Intel Service Training Grant |
| 9290 | Juvenile Accountability Block Grant |
| 9295 | James Irvine Foundation |
| 9296 | James Irvine Foundation-Concurrent Courses |
| 9297 | Japan Foundation |
| 9300 | Jim Pantages Fund |
| 9302 | CASN College Access Project |
| 9305 | Job Bank, EZ ES |
| 9306 | Jr. League of Sacramento |
| 9324 | Kaiser Mental Health Wellness Program |
| 9325 | Kaiser School Based Health Centers |
| 9327 | Kaiser Rise SFE |
| 9328 | Kaiser Pride |
| 9330 | Kern County BHC/BHY |
| 9349 | Landmark Construction - Building Design |
| 9350 | Laura Bush Foundation for America's Libraries |
| 9380 | LEED - HPHS Foundation |
| 9381 | Literacy for Life |
| 9383 | Lowe's Toolbox For Education |
| 9384 | Lutheran Community Foundation |
| 9405 | Medi-Cal Activities Admin. (MAA) |
| 9406 | McClatchy Restoration – Fountain |
| 9407 | McClatchy Restoration – Windows |
| 9408 | McClatchy Restoration – Pools |
| 9409 | McClatchy Athletic Renovation |
| 9410 | Medical Society Alliance |
| 9411 | Migrant Education |
| 9412 | Men's Alliance Health Program |

| <u>Resource Code</u> | <u>Resource Title/Description – Numeric Sort (cont.)</u> |
|-----------------------------|--|
| 9413 | Morgridge Family Foundation |
| 9414 | MHSA – Bullying Prevention |
| 9415 | Mercy Healthcare |
| 9416 | MPR Associates, Inc. Grant |
| 9417 | Multiple Pathways |
| 9418 | National Fish & Wildlife Found |
| 9420 | National Science Foundation (NGCP) |
| 9423 | Native American Health Center |
| 9425 | NEA Learning and Leadership Grant |
| 9430 | Neighborhood Watch Program |
| 9431 | New Generation of Education Initiative |
| 9434 | New Teacher Resource Program (NTRP) |
| 9435 | New Technology High School NTHS |
| 9440 | No Kid Hungry |
| 9445 | Nutrition Program/Training Mini Grant |
| 9450 | Nutrition Ed: Training Program |
| 9452 | Nutrition Ed: Catering |
| 9454 | Nutrition Ed: Serna Center |
| 9456 | Nutrition Ed: Sacramento Start |
| 9460 | Operation College - Hiram Johnson |
| 9503 | Packard – Summer of Services |
| 9505 | Packard Grant |
| 9507 | Packard Early Kinder Program |
| 9510 | Packard Hands on Science |
| 9511 | Packard Institute – Pacific |
| 9512 | Parent Fees Child Development |
| 9513 | Parent Fees Federal Child Care |
| 9515 | Parent Schools Community |
| 9516 | Parent University |
| 9520 | Partnership in Character Education |
| 9521 | Partnership Program- Community and Schools |
| 9530 | TCE – PE Initiative |
| 9532 | Perennial Plant Club |
| 9535 | Pfund Family Foundation |
| 9540 | Price Family Fund II-The San Diego Foundation |
| 9542 | Pryde Grant |
| 9543 | Priority Schools – Facilities Upgrades |
| 9544 | Proctor & Gamble |
| 9545 | Project Hermandad |
| 9548 | Project LEED |
| 9549 | Project READ |
| 9550 | First 5 School Readiness (CCFC) |

| Resource Code | <u> Resource Title/Description – Numeric Sort (cont.)</u> |
|----------------------|---|
| 9551 | Public Health Institute |
| 9552 | Real Estate |
| 9553 | Redevelopment Projects |
| 9555 | Raley's Extra Credit Grant |
| 9565 | Red Rover Readers |
| 9566 | Region 3 Training |
| 9568 | Regional Transit – Bus Pass |
| 9569 | Rockefeller Philanthropy Adviser |
| 9570 | ROP Self Support Programs |
| 9571 | Rotary Club Grant |
| 9572 | CAJ-Phlebotomy |
| 9573 | Sacramento County Training Agreement |
| 9574 | Sacramento PD – Foundations, Inc. |
| 9575 | Sacramento PD – Drapes & Cameras |
| 9576 | CAJ-Cal Fire Apprenticeship |
| 9577 | Sacramento PD - Equitable Sharing |
| 9578 | SCOE Art Grant |
| 9580 | Sacramento Metro Arts |
| 9581 | Student Success & Support Program |
| 9590 | Sacramento Region Community Foundation |
| 9595 | Safe Kids Walk This Way |
| 9597 | Safe Zone Squad |
| 9598 | Safe Routes |
| 9601 | SCALE - Sac Campaign for Arts and Language Enhancement |
| 9603 | School Based Suicide Prevention |
| 9605 | School Library Upgrade |
| 9608 | School Readiness Planning Grant |
| 9610 | School Start Up Costs |
| 9611 | Social/Emotional Learning Fund |
| 9612 | School Mental Health Program Grant |
| 9613 | Social/Emotional (SEL) Learning Project |
| 9614 | S.D. Bechtel Jr. Foundation |
| 9615 | Service Learning In Sacramento Program |
| 9618 | Harris Fund For Children's Dental Health |
| 9619 | Sam Mazza Foundation – Summer School |
| 9620 | Sierra Club Foundation |
| 9623 | Sierra Health Foundation REACH |
| 9624 | SMUD – Earth Day |
| 9625 | Solar America Grant |
| 9626 | Solar Energy Educational Grant |
| 9630 | SOTA/Civic Permits |
| 9633 | Special Ed: Community Advisory Committee |

| <u>Resource Code</u> | <u> Resource Title/Description – Numeric Sort (cont.)</u> |
|----------------------|---|
| 9635 | Starbucks Foundation |
| 9636 | Storm/Flood/Vandalism Damage |
| 9637 | State Street Foundation |
| 9639 | Strong Workforce Program |
| 9640 | Storm Water Management |
| 9641 | Stupski Foundation |
| 9642 | Stuart Foundation |
| 9643 | Success By 6 (SB6) |
| 9644 | Success Fund Grant |
| 9645 | Sutter Medical Center Community Grants Program |
| 9646 | Swimming |
| 9647 | Teichert Foundation |
| 9648 | Target Field Trip Grant |
| 9649 | Target Family Engagement |
| 9650 | Thysen 1992 Trust |
| 9651 | Target K-3 Literacy |
| 9652 | TCE-Social/Emotional Health of Youth |
| 9653 | Technology Rebates |
| 9655 | Title IVB - Sac Children's Home |
| 9660 | Tobacco Prevention Youth Program (County of Sacramento) |
| 9661 | Teaching Tolerance Education |
| 9689 | United to End Bullying |
| 9690 | Urbank Creeks Council |
| 9700 | Vanir Foundation |
| 9705 | VAPAC Recycling Project |
| 9710 | VETO (Voice Empowered Technical Organization) |
| 9715 | Vocational Education (COE Run) |
| 9730 | Waldorf Garden Grant |
| 9733 | Way Up |
| 9735 | WHOA - We Have Options and Alternatives |
| 9737 | Western Growers Foundation School Grant |
| 9738 | Woodland - Center for Research and Teaching Excellence |
| 9741 | YMHFA |
| 9742 | Youth Services America |
| 9743 | Youth Engagement Initiative |
| 9745 | Youth Congress |
| 9747 | Block Child Legacy Campaign |
| 9748 | Educator Support |
| 9749 | SVMI Lesson Study Project |
| 9750 | City of Sacramento CARES Act |
| 9753 | Nourishing Neighbors |
| 9750 | The Harford |

| <u>Resource Code</u> | <u>Resource Title/Description – Numeric Sort (cont.)</u> |
|-----------------------------|--|
| 9800 | Building Fund Interest/Other Sources |
| 9801 | Measure Q 2015 – 1 Tax Exempt |
| 9802 | Measure Q 2015 - C-2 Taxable |
| 9803 | Measure Q 2016 - Series D |
| 9804 | Measure Q 2017 – Series E |
| 9505 | Measure R 2017 – Series C |
| 9806 | Measure Q 2018 – Series F |
| 9807 | Measure R 2019 - Series D |
| 9900 | Bond Obligation - CASA Only |
| 9995 | Accounting Control to be Appropriated |
| 9999 | Suspense |
| | |

RESOURCE CODE SECTION - This four-digit Resource Code is used to classify revenues and resulting expenditures in accordance with restrictions or special reporting requirements. This field will tell you if it is General, LCFF, Title I, Special Education etc. dollars.

| Resource Code | <u>Resource Title/Description – Alphabetically Sort</u> |
|----------------------|--|
| 5970 | 21st Century After School |
| 9011 | 4 th "R" Portable Replacement |
| 9015 | A & CE Leed Sacramento |
| 5229 | AARA: PI Head Start |
| 9995 | Accounting Control to be Appropriated |
| 9017 | ACT – Sacramento Area Congregations Together |
| 9018 | Adopt a School |
| 3905 | Adult Basic Ed: (231) ESL/Citizenship, VESL/VABE |
| 3911 | Adult Basic Ed: (231) Priority 2 Workplace |
| 3912 | Adult Basic Ed: (231) Priority 4 Family Literacy |
| 3913 | Adult Basic Ed: (231) Priority 5 HS/GED |
| 3910 | Adult Basic Ed: (231)Priority 1/3 ABE/ESL |
| 3925 | Adult Basic Ed: Citizen & Nature Centers |
| 3926 | Adult Basic Ed: EL Civics Component 1, 2, 3 |
| 3927 | Adult Basic Ed: EL Civics Mini Grant 4, 5 |
| 6390 | Adult Ed Apportionment |
| 6392 | Adult Ed Block Grant Data Accountability |
| 9020 | Advanced Placement Test Fee Reimbursement |
| 9019 | Advocates for Youth |
| 9021 | Aetna Foundation Award |
| 6010 | After School Ed and Safety |
| 7010 | Agricultural Vocational Education |
| 9013 | Air Quality – Sacramento Metropolitan |
| 9012 | AIR/WASTE Management |
| 9022 | Alliance Society – Medical |
| 9014 | Alta CA Regional - McClaskey |
| 4510 | American Indian Education |
| 7015 | American Indian Education Centers |
| 9023 | American Institutes for Research in the Behavioral Sciences |
| 5632 | American Rescue Plan Homeless Program |
| 9025 | Arata Brothers |
| 9030 | ARE Revenues Earned Grants |
| 5959 | ARRA - WIA Title I |
| 5961 | ARRA/WIA Title I - Youth Program |
| 5227 | ARRA: COLA Early Head Start |
| 5225 | ARRA: COLA Head Start |

| Resource Code | <u> Resource Title/Description – Alpha Sort (cont.)</u> |
|----------------------|--|
| 5230 | ARRA: Early Head Start Expansion |
| 5232 | ARRA: Head Start Expansion |
| 5228 | ARRA: QI Early Head Start |
| 5226 | ARRA: QI Head Start |
| 6760 | Arts & Music Block Grant |
| 6761 | Arts, Music & PE Supplies & Equipment |
| 6111 | ASES Kids Code Pilot Program |
| 9035 | AT&T Foundation |
| 9036 | Barona Education Grant |
| 9037 | Beaumont Foundation of America |
| 7815 | Bilingual Teacher Recruitment Program |
| 0805 | Billed By Invoice (Billable) |
| 9747 | Block Child Legacy Campaign |
| 0225 | Bond Measure Q |
| 0229 | Bond Measure R |
| 9900 | Bond Obligation - CASA Only |
| 9043 | Books to Go Program- Target Store |
| 9039 | Boys & Girls Club |
| 9040 | Broad Foundation |
| 9800 | Building Fund Interest/Other Sources |
| 9045 | Bus Purchase Incentive Funds (SMARD) |
| 7056 | CAHSEE Individualized Materials |
| 7055 | CAHSEE Intensive Instruction and Services |
| 5977 | CAJ – HEERF Program |
| 9576 | CAJ-Cal Fire Apprenticeship |
| 9572 | CAJ-Phlebotomy |
| 6230 | Cal Clean Energy Jobs Act |
| 5575 | Cal Serve-Learn & Serve America |
| 5853 | Cal Works Excess Costs |
| 5854 | Cal Works Support Services |
| 9048 | California Academy Partnership |
| 6391 | California Adult Ed Program (CAEP) |
| 0806 | California Alternative Perform |
| 9051 | California Association for the Education of Young Children |
| 9049 | California Association of Educators |
| 6382 | California Career Pathway Trust |
| 9052 | California Endowment |
| 9053 | California Fertilizer Foundation School Garden Program Grant |
| 6378 | California Health Science Capacity Building Projects |
| 7818 | California Highway Patrol |
| 4050 | California Math & Science Partnership |
| 5850 | California Nutrition Network Healthy Families |

| <u>Resource Code</u> | <u>Resource Title/Description – Alpha Sort (cont.)</u> |
|----------------------|--|
| 5457 | California Nutrition Network Local Incentive Award |
| 7271 | California Peer Assistance & Review Program for Teachers |
| 9054 | California School Health Centers |
| 6020 | California School Information Service (CSIS) |
| 9055 | California Wellness Foundation |
| 6091 | Cal-Safe Academic/Support Services |
| 6092 | Cal-Safe Child Care |
| 7820 | CalWORKs - Support Services |
| 6371 | CalWORKs ROCP/Adult Ed |
| 9056 | Capital Exp./ Private School (3015) |
| 6387 | Career Technology Education Incentive |
| 6377 | Career Technology Education Program Equipment Grant |
| 9057 | Carnegie Grant |
| 9050 | Cash for College |
| 9302 | CASN College Access Project |
| 7817 | CCD SVCS - Playground Compliance |
| 0807 | CELDT Cal English Language D |
| 9062 | Cell Towers |
| 9059 | Center for Civic Education |
| 9058 | Center for Youth Citizenship |
| 9060 | Central Valley Foundation |
| 9061 | Central Valley Foundation Summer Tutors |
| 7276 | Certification Staff Mentoring Program |
| 9065 | Chalk It Up to Sacramento |
| 9079 | Charter Compact Implementation |
| 6030 | Charter Schools Facilities Lease |
| 4610 | Charter Schools Grants |
| 9066 | Child Abuse Prevention Council |
| 5161 | Child Development: Facility Stabilization Stipends |
| 5095 | Child Development: Infant/Toddler Capacity Building |
| 6050 | Child Development: PreK & Family Literacy (PKFLP) Part Day |
| 6132 | Child Development: Alternative Payment Reserve Account |
| 5062 | Child Development: Alternative Payment-Stage 3 |
| 5059 | Child Development: ARPA Prek 1x Stipend |
| 5037 | Child Development: ARRA Quality Improvement Activities |
| 6105 | Child Development: CA State Preschool Program (CSPP) |
| 5056 | Child Development: CARES Act General |
| 6130 | Child Development: Center-Based Reserve Account |
| 6140 | Child Development: Child Care Facilities Revolving Account |
| 5080 | Child Development: Dependent Care-Before/After School Resource |
| 6080 | Child Development: Extend Day Care |
| 6145 | Child Development: Facility Renovation & Repair |
| | |

| Resource Code | <u>Resource Title/Description – Alpha Sort (cont.)</u> |
|----------------------|--|
| 6075 | Child Development: Family Child Care Home |
| 5050 | Child Development: Federal Alternative Payment (FAPP) |
| 5061 | Child Development: Federal Alternative Payment, Stage 2 |
| 5025 | Child Development: Federal Child Care, Center Based |
| 5026 | Child Development: Federal Family Child Care Homes |
| 5035 | Child Development: Federal Quality Improvement |
| 5085 | Child Development: Federal Resources and Referral (FBRR) |
| 6144 | Child Development: Instructional Materials & Supplies |
| 5055 | Child Development: Local Planning Councils |
| 6065 | Child Development: Migrant Day Care Center (GMIG) |
| 6070 | Child Development: Migrant Special Service |
| 6051 | Child Development: PreK & Family Literacy (PKFLP) Full Day |
| 6052 | Child Development: PreK & Family Literacy (PKFLP) Program |
| | Support |
| 6056 | Child Development: Preschool Full Day |
| 6110 | Child Development: Resource & Referral |
| 6131 | Child Development: Resource & Referral Reserve |
| 6041 | Child Development: St Alternative Payment, Stage 2 |
| 6042 | Child Development: St Alternative Payment, Stage 3 |
| 6040 | Child Development: State Alternative Payment (GAPP) |
| 6060 | Child Development: State General Child Care, Center Based |
| 6055 | Child Development: State Preschool |
| 5830 | Child Nutrition - FEAST |
| 5315 | Child Nutrition: ARRA Equipment Asset Grant |
| 5460 | Child Nutrition: CCFP C19 Emergency |
| 5340 | Child Nutrition: CCFP Cash In Lieu Commodities |
| 5350 | Child Nutrition: CCFP Family Day Care Sponsor Admin |
| 5360 | Child Nutrition: CCFP Start Up |
| 5320 | Child Nutrition: Child Care Food Program |
| 5451 | Child Nutrition: Garden Enhancement Nutation Education Project |
| 7021 | Child Nutrition: Leaf Pilot Program Grant |
| 5455 | Child Nutrition: Professional Development |
| 5380 | Child Nutrition: School Breakfast Start-Up |
| 5310 | Child Nutrition: School Program |
| 5450 | Child Nutrition: SHAPE California Expansion |
| 5453 | Child Nutrition: SHAPE California Model Nutrition Education |
| 5461 | Child Nutrition: SNP C19 Emergency |
| 5330 | Child Nutrition: Summer Food Service Program |
| 5375 | Child Nutrition: Summer Food Service Start |
| 5335 | Child Nutrition: Summer Food Sponsor Admin |
| 9067 | Children's Center - Fee Based |
| 9077 | CHIPRA – Center for Medical & Med. |

| <u>Resource Code</u> | <u>Resource Title/Description – Alpha Sort (cont.)</u> |
|-----------------------------|---|
| 9078 | Chronic Absence Project |
| 9750 | City of Sacramento CARES Act |
| 9068 | City of Sacramento Neighborhood Services |
| 9064 | Civic Permits |
| 6200 | Class Size Reduction Facilities Funding |
| 7311 | Classified School Employee Professional Development |
| 6292 | Classroom Library Materials Grades K-4 |
| 9083 | Closing the CAP/PTHVP |
| 9085 | Coca-Cola Valued Youth Program |
| 9081 | Collaborating Districts IPG |
| 9084 | College Future Foundation |
| 9086 | College Futures Foundation |
| 7338 | College Readiness Block Grant |
| 7405 | Common Core Standards Implementation |
| 0810 | Common Planning Time |
| 0033 | Communication-Mandatory |
| 9069 | Communities and Schools for Careers Success (CS2) Match |
| 9070 | Community Development Block Grant (CDBG) |
| 9072 | Community Garden Grant |
| 9071 | Community in Schools |
| 5812 | Community Oriented Policing Services |
| 0018 | Computer Replacement |
| 9074 | Connect Education |
| 9073 | Consumer Action - AT&T Stipend Program |
| 9076 | Consumer Action/ Privacy Information |
| 2200 | Continuation Education |
| 0060 | COP 2001 Refunding |
| 0061 | COP 2001 Refunding Education Center |
| 0065 | COP 2002 Auto Dealership |
| 0066 | COP 2002 Misc. |
| 0068 | COP 2002 Playgrounds |
| 0067 | COP 2002 Success Academy |
| 0070 | COP Series A |
| 0074 | COP Series A- Bus Purchase |
| 0078 | COP Series A- Charter School Reimbursed |
| 0073 | COP Series A- Child Center |
| 0071 | COP Series A- Elementary/High Roofing |
| 0072 | COP Series A- Equipment |
| 0077 | COP Series A- Partnership Program |
| 0075 | COP Series A- Portables |
| 0076 | COP Series A- Sacramento High Swimming Pool |
| 0080 | COP Series C |

| <u>Resource Code</u> | <u>Resource Title/Description – Alpha Sort (cont.)</u> |
|----------------------|---|
| 0081 | COP Series C- 520 Capitol Mall |
| 0084 | COP Series C- Bowling Green |
| 0083 | COP Series C- Portables |
| 0082 | COP Series C- Skills Center |
| 0090 | COP Series D |
| 0091 | COP Series D- Additional Costs |
| 0092 | COP Series D- Education Center |
| 0093 | COP Series D- Portables |
| 0095 | COP Series D- Remainder of \$9 Mil |
| 0094 | COP Series D- SASI |
| 3220 | Coronavirus Relief Funds (Learning Loss Mitigation) |
| 5814 | Corp for National & Community Service |
| 9075 | County of Sacramento Department of Human Health |
| 9082 | Cowell Foundation |
| 6386 | CPA: Clean Tech & Renewable Energy |
| 0019 | Credit Recovery – Accelerate Education |
| 6127 | CSPP-QRIS Block Grant |
| 9080 | CTAP Technology Grant |
| 0024 | Deferred Maintenance Appropriation |
| 6205 | Deferred Maintenance Appropriation |
| 0213 | Deferred Maintenance Bond Funds |
| 0214 | Deferred Maintenance Emergency Bond Funds |
| 9105 | Demonstration Program Reading |
| 3410 | Department of Rehabilitation - Workability II, Transition Partnership |
| 9110 | Dept. of CA Highway Patrol-Right Choices Grant |
| 9130 | Developer Fee |
| 7828 | Developmental Disabled Clerical Staff McClaskey |
| 9120 | DHHS - After School Tutoring |
| 9123 | DHHS - Healthy Start |
| 6360 | Disabled Pupils Attending ROC/P |
| 7397 | District Discretionary Block Grant |
| 0812 | Donations - Special Funds |
| 9125 | Donations Restricted |
| 9136 | Drinking Water for Schools |
| 0216 | DSA Project Closeout |
| 9159 | E Rate |
| 9163 | Each Mind Matters |
| 5243 | Early Head Start Start-Up |
| 5241 | Early Head Start Supplemental Funding |
| 5242 | Early Head Start T&TA Supplemental Funding |
| 6250 | Early Mental Health Initiative |
| 9153 | ECMC Foundation |

| <u>Resource Code</u> | <u>Resource Title/Description – Alpha Sort (cont.)</u> |
|----------------------|---|
| 9145 | Ecorise Garden |
| 7829 | ED FUND |
| 9150 | EDS Technology Grant |
| 3205 | Education Jobs Funds |
| 1400 | Education Protection Account |
| 9152 | Educational Foundation |
| 5816 | Educational Internet Technology – SCOE |
| 4410 | Educational Technology |
| 9155 | Educational Technology K-12 Vocational Program |
| 9748 | Educator Support |
| 6264 | Educators Effectiveness |
| 6266 | Educators Effectiveness |
| 7426 | ELO Paraprofessional Staff |
| 3216 | ELO/ESSER II |
| 3218 | ELO/ESSER III |
| 3219 | ELO/ESSER IIII State Reserve |
| 3217 | ELO/GEER II |
| 0620 | Emergency Repair Program (ERP) |
| 6225 | Emergency Repair Program: Williams Case |
| 5859 | Emergency Response & Safe School Plan |
| 7831 | Employment Training Panel |
| 0215 | EMS Expansion Project - SMUD |
| 9157 | Energize Minds Grant |
| 7830 | Energy Education Grant - CA Energy Race |
| 9158 | Energy Education Project |
| 9151 | Engineering Sciences & Energy (ESEA) |
| 7135 | Environmental Education |
| 3182 | ESSA: Comprehensive Support and Improvement |
| 4035 | ESSA: Title II, Part A Improving Teacher Quality Local Grants |
| 4127 | ESSA: Title IV, Part A, Student Support and Academic Enrichment |
| 4128 | ESSA: Title IV, Part A, Student Support and Academic Enrichment |
| | Grant Program (SSAE) (Competitive) |
| 3210 | ESSER Funds (CARES Act) |
| 3213 | ESSER III Fund |
| 3214 | ESSER III Fund |
| 0855 | Ethnic Studies |
| 9160 | Evaporative Cooling |
| 9162 | Everen Foundation |
| 7836 | Every 15 Minutes Program |
| 7425 | Expanded Learning Opportunities Grant |
| 2600 | Expanded Learning Opps Program |
| 9170 | Expository Literacy Grant |

| <u>Resource Code</u> | <u>Resource Title/Description – Alpha Sort (cont.)</u> |
|----------------------|--|
| 7838 | Expository Reading & Writing |
| 5840 | Federal Financial Aid (Pell Grants) |
| 9180 | Federal from other LEA's |
| 3000 | Federal Resources Restricted |
| 9190 | Federal School Repair and Renovation Program |
| 9192 | Fee Based Adult Education Classes |
| 5652 | FEMA Hazard Mitigation Grant |
| 5650 | FEMA Public Assistance Funds |
| 9193 | First 5 Neighborhoods Mini Grant |
| 9550 | First 5 School Readiness (CCFC) |
| 9194 | First Robotics |
| 7855 | Food Litercy |
| 5843 | Foreign Language Assistance Elementary School Incentive |
| 5844 | Foreign Language Assistance- LEA Grants |
| 9195 | Fourth R Program - City of Sacramento |
| 7980 | Franchise Tax Board |
| 0850 | Free & Reduced Incentive |
| 5370 | Fresh Fruit and Vegetables |
| 9198 | Fruit Tree/Jamba Juice Grant |
| 9210 | Fuel Up to Play 60 |
| 5845 | Fund for the Improvement of Education |
| 9199 | Gang Prevention Through Target Outreach |
| 5975 | Gang Prevention Youth Mentoring Program |
| 9196 | Gang Red. Intervention Program (GRIP) |
| 7852 | Gang Violence Program |
| 7813 | Gang Violence Suppression Program |
| 9197 | Garden - Start-Up |
| 9201 | Gates Foundation |
| 9202 | Gates Foundation-Redirect |
| 9203 | Gear Up (Gaining Early Awareness and Readiness for Undergraduate |
| | Programs |
| 3215 | GEER Funds (Learning Loss Mitigation) |
| 9205 | GenCorp Foundation |
| 0205 | General Obligation Bonds |
| 7140 | Gifted and Talented (Gate) |
| 4710 | Gifted and Talented Education |
| 3837 | Goals 2000: Local Reading Improvement |
| 3856 | Goals 2000: Secondary School Reading |
| 5950 | Good Behavior Game Grant |
| 9106 | Gov. Engaging Youth |
| 7854 | Governor's Book Fund/School Library Enrichment Grant |
| 6385 | Governor's CTE Initiative: CA Partnership Academies |

| <u>Resource Code</u> | <u> Resource Title/Description – Alpha Sort (cont.)</u> |
|----------------------|---|
| 0016 | Graduation Requirements |
| 9215 | Great Valley Center |
| 0410 | Green School Redevelopment |
| 5847 | Growing Lifelong Readers Project |
| 9225 | Hand in Hand: Parents-Schools-Communities |
| 9618 | Harris Fund For Children's Dental Health |
| 5240 | Head Start Supplemental Funding |
| 9233 | HEAL (Healthy Eating Active Living) |
| 9227 | Health Careers Training Programs |
| 9228 | Health Education Council |
| 9231 | Healthy & Act Kids, Ready to Learn |
| 9230 | Healthy Community Forum |
| 9235 | Healthy Start Salary/Fringe Benefits |
| 6241 | Healthy Start: Infant/Toddler Preschool Education |
| 6240 | Healthy Start: Planning & Operations |
| 9238 | High School Exit Exam |
| 9240 | Hiram Johnson Swimming Pool |
| 0825 | Home and Hospital |
| 3017 | Home Visits (Title I) |
| 3090 | IASA: Title I Adult Correctional |
| 3015 | IASA: Title I Capital Expenses/Private Schools |
| 3170 | IASA: Title I Comprehensive School Reform |
| 3105 | IASA: Title I Even Start Family |
| 3100 | IASA: Title I Juvenile Delinquent Literacy |
| 3060 | IASA: Title I Migrant Ed (Regular and Summer) |
| 3040 | IASA: Title I Migrant Ed Mini Corps Project |
| 3041 | IASA: Title I Migrant Ed Mini Corps Summer Project |
| 3045 | IASA: Title I Migrant Ed Statewide Pass Project |
| 3061 | IASA: Title I Migrant Ed Summer Program |
| 3150 | IASA: Title I School Wide Project |
| 3035 | IASA: Title I-SAIT School Assistance and Intervention Team |
| 3710 | IASA: Title IV Drug Free School Entitlements |
| 9270 | Icon School Grant |
| 5865 | ILP – Teens & TAY |
| 5862 | Independent Living Foster Youth |
| 7422 | In-Person Instruction Grand |
| 7160 | Instructional Material: Grades 9-12 |
| 7155 | Instructional Material: Grades K-8 |
| 7398 | Instructional Materials, Library Materials & Education Technology |
| 7170 | Instructional Materials: Braille & Large Print |
| 7157 | Instructional Materials: English Language Learners |
| 7158 | Instructional Materials: William Case |

| Resource Code | <u> Resource Title/Description – Alpha Sort (cont.)</u> |
|----------------------|---|
| 9280 | Intel Master Teacher Grant |
| 9281 | Intel Service Training Grant |
| 3341 | Interpreter Certification Grant |
| 9295 | James Irvine Foundation |
| 9296 | James Irvine Foundation-Concurrent Courses |
| 9297 | Japan Foundation |
| 9300 | Jim Pantages Fund |
| 9305 | Job Bank, EZ ES |
| 5878 | Jobs for American Grads |
| 7858 | Joint Use Lease Purchase Program |
| 9306 | Jr. League of Sacramento |
| 5600 | JTPA-50% |
| 9290 | Juvenile Accountability Block Grant |
| 9324 | Kaiser Mental Health Wellness Program |
| 9328 | Kaiser Pride |
| 9327 | Kaiser Rise SFE |
| 9325 | Kaiser School Based Health Centers |
| 9330 | Kern County BHC/BHY |
| 0300 | La Riviera Property Sale |
| 9349 | Landmark Construction - Building Design |
| 9350 | Laura Bush Foundation for America's Libraries |
| 0006 | LCFF – 15% Concentration |
| 0013 | LCFF: Assistance to School |
| 0011 | LCFF: District Wide Support |
| 0007 | LCFF: Free and Reduced |
| 0009 | LCFF: Limited English Proficient |
| 0012 | LCFF: Supplemental & Concentration |
| 7860 | Lead Testing |
| 7085 | Learning Communities for School Success |
| 9380 | LEED - HPHS Foundation |
| 6381 | Linked Learning Pilot Program |
| 5890 | Literacy & School Libraries |
| 9381 | Literacy for Life |
| 9088 | Local Solutions |
| 9090 | Local Solutions Educators Prep |
| 0005 | Lost Books |
| 6300 | Lottery Instructional Material |
| 9383 | Lowe's Toolbox For Education |
| 7510 | Low-Performing Students Block Grant |
| 9384 | Lutheran Community Foundation |
| 9409 | McClatchy Athletic Renovation |
| 9406 | McClatchy Restoration – Fountain |

| <u>Resource Code</u> | <u>Resource Title/Description – Alpha Sort (cont.)</u> |
|----------------------|--|
| 9408 | McClatchy Restoration – Pools |
| 9407 | McClatchy Restoration – Windows |
| 5951 | Meadowview Project AWARE |
| 0210 | Measure I Series A- General Obligation Bonds |
| 0211 | Measure I Series B- General Obligation Bonds |
| 0224 | Measure Q 2013 Series A |
| 0226 | Measure Q 2015 |
| 9801 | Measure Q 2015 – 1 Tax Exempt |
| 9802 | Measure Q 2015 - C-2 Taxable |
| 9803 | Measure Q 2016 - Series D |
| 9804 | Measure Q 2017 – Series E |
| 9806 | Measure Q 2018 – Series F |
| 0231 | Measure R 2013 B QSCB |
| 0230 | Measure R 2013 Series A |
| 9505 | Measure R 2017 – Series C |
| 9807 | Measure R 2019 - Series D |
| 9405 | Medi-Cal Activities Admin. (MAA) |
| 5640 | Medi-Cal Billing Option |
| 9410 | Medical Society Alliance |
| 7005 | Mega-Item Growth & COLA |
| 9092 | Mello Roos #1 |
| 9091 | Mello Roos #1 (S. Pocket) |
| 0220 | Mello Roos #1 (South Pocket Facilities Improvement Funds) |
| 0221 | Mello Roos #2 (Comm. Facilities District #2 Special Tax Funds) |
| 9412 | Men's Alliance Health Program |
| 5949 | Mental Health Awareness |
| 5857 | Mentoring Program Grants |
| 9415 | Mercy Healthcare |
| 9414 | MHSA – Bullying Prevention |
| 9411 | Migrant Education |
| 0860 | MMA-Medi Cal Activities |
| 9413 | Morgridge Family Foundation |
| 9416 | MPR Associates, Inc. Grant |
| 9417 | Multiple Pathways |
| 9418 | National Fish & Wildlife Found |
| 9420 | National Science Foundation (NGCP) |
| 9423 | Native American Health Center |
| 4047 | NCLB: ARRA Enhancing Education through Technology |
| 5635 | NCLB: ARRA Homeless Assistance |
| 3011 | NCLB: ARRA Title I, Part A |
| 3026 | NCLB: ARRA Title I-Local Del. |
| 3200 | NCLB: ARRA, State Fiscal Stability |

| <u>Resource Code</u> | <u>Resource Title/Description – Alpha Sort (cont.)</u> |
|-----------------------------|---|
| 3181 | NCLB: ARRA, Title I, School Improvement Grant |
| 3715 | NCLB: Drug Free Schools-Program Development, Grades 4-8 |
| 3010 | NCLB: Title I Basic Grants-Low |
| 3020 | NCLB: Title I Basic School Support |
| 3019 | NCLB: Title I Intervention |
| 3012 | NCLB: Title I, Part A School Assistance Intervention |
| 3185 | NCLB: Title I, Part A, Program Improvement LEA Corrective Action |
| 3013 | NCLB: Title I, Part A, SAIT - Correction Action |
| 3030 | NCLB: Title I, Part B, Reading |
| 4046 | NCLB: Title II, Enhancing Ed through Technology Competitive Grant |
| 4036 | NCLB: Title II, Part A, Admin Training Program |
| 4045 | NCLB: Title II, Part D Enhancing Education through Technology |
| 3025 | NCLB: Title I-Local Delinquent-Part D |
| 4124 | NCLB: Title IV, Part B, 21st Century Community Learning Centers |
| 4110 | NCLB: Title V, Part B, Innovative Education Strategies |
| 4115 | NCLB: Title V, Part B, Priority Projects |
| 5510 | NCLB: Title V, Part D, Character Education |
| 5630 | NCLB: Title X, Vento Homeless Children Education Grants |
| 9425 | NEA Learning and Leadership Grant |
| 9430 | Neighborhood Watch Program |
| 6340 | Nell Soto Parent Teacher Involvement |
| 9431 | New Generation of Education Initiative |
| 9434 | New Teacher Resource Program (NTRP) |
| 9435 | New Technology High School NTHS |
| 9440 | No Kid Hungry |
| 3178 | Non-Prog Improvement LEA with Program Improvement Schools |
| 0411 | Northwest Land Park Development |
| 9753 | Nourishing Neighbors |
| 9452 | Nutrition Ed: Catering |
| 9456 | Nutrition Ed: Sacramento Start |
| 9454 | Nutrition Ed: Serna Center |
| 9450 | Nutrition Ed: Training Program |
| 9445 | Nutrition Program/Training Mini Grant |
| 5920 | One Stop Career Center |
| 5921 | One Stop Career Center Youth Services |
| 8150 | Ongoing & Major Maintenance EC 17070.75 |
| 9460 | Operation College - Hiram Johnson |
| 0845 | Oral Health Assessment |
| 5810 | Other Federal |
| 9010 | Other Local |
| 2900 | Other Restricted Revenue Limit |

| <u>Resource Code</u> | <u> Resource Title/Description – Alpha Sort (cont.)</u> |
|----------------------|---|
| 7810 | Other State |
| 9503 | Packard – Summer of Services |
| 9507 | Packard Early Kinder Program |
| 9505 | Packard Grant |
| 9510 | Packard Hands on Science |
| 9511 | Packard Institute – Pacific |
| 6263 | Paraprofessional Teacher Train (CTC) |
| 9512 | Parent Fees Child Development |
| 9513 | Parent Fees Federal Child Care |
| 9515 | Parent Schools Community |
| 9516 | Parent University |
| 7220 | Partnership Academies Program |
| 9520 | Partnership in Character Education |
| 9521 | Partnership Program- Community and Schools |
| 9532 | Perennial Plant Club |
| 9535 | Pfund Family Foundation |
| 6258 | Physical Education Teacher Incentive Grant |
| 7925 | PIA - Prison Industry Authority |
| 6262 | Pre-Internship Teaching Program (CTC) |
| 7930 | Prevent/Reduce Tobacco Use PATFY |
| 9540 | Price Family Fund II-The San Diego Foundation |
| 9543 | Priority Schools – Facilities Upgrades |
| 9544 | Proctor & Gamble |
| 9545 | Project Hermandad |
| 9548 | Project LEED |
| 9549 | Project READ |
| 5820 | Project Thrive |
| 9542 | Pryde Grant |
| 9551 | Public Health Institute |
| 7390 | Pupil Retention Block Grant |
| 7400 | Quality Education Investment Act |
| 9131 | Railyards SFE |
| 9555 | Raley's Extra Credit Grant |
| 5879 | Readiness and EM. MAG. For S |
| 9552 | Real Estate |
| 9565 | Red Rover Readers |
| 0599 | Redevelopment - 65th Street |
| 0596 | Redevelopment – Alkali |
| 0540 | Redevelopment - Army Annex |
| 0595 | Redevelopment - Army Depot |
| 0598 | Redevelopment - Downtown |
| 0590 | Redevelopment - Florin Road |

| Resource Code | <u> Resource Title/Description – Alpha Sort (cont.)</u> |
|----------------------|--|
| 0594 | Redevelopment - Franklin |
| 0592 | Redevelopment - Mather |
| 0597 | Redevelopment - Oak Park |
| 0500 | Redevelopment - Railyards |
| 0499 | Redevelopment - Rancho Cordova |
| 0591 | Redevelopment - Richards |
| 0510 | Redevelopment - River Annex |
| 0593 | Redevelopment - Stockton |
| 9553 | Redevelopment Projects |
| 4216 | Refugee Children Supplemental Assistance Program |
| 5924 | Refugee Employment Social Services (REES) - Set-Aside |
| 5923 | Refugee Employment Social Services (RESS) |
| 9566 | Region 3 Training |
| 5938 | Regional Resource Center |
| 7940 | Regional Resource Center-Do Not Use |
| 9568 | Regional Transit – Bus Pass |
| 0014 | Required District Match |
| 5940 | RESS |
| 5941 | RESS Admin Costs |
| 2000 | Restricted Revenue Limit Resource |
| 0029 | ROC/P Apportionment (6350) |
| 6350 | ROC/P Training & Certification Apportionment |
| 6355 | ROC/P Training & Certification for Community Care |
| 9569 | Rockefeller Philanthropy Adviser |
| 9570 | ROP Self Support Programs |
| 9571 | Rotary Club Grant |
| 0813 | Rotary Club/Life Experience |
| 5945 | ROTC |
| 8100 | Routine Repair & Maintenance |
| 9614 | S.D. Bechtel Jr. Foundation |
| 5964 | Sac Stem Power |
| 9573 | Sacramento County Training Agreement |
| 5922 | Sacramento Economic Entrepreneurial Development (SEED) |
| 5955 | Sacramento Federation of Program Operators – GED Project |
| 9580 | Sacramento Metro Arts |
| 9575 | Sacramento PD – Drapes & Cameras |
| 9577 | Sacramento PD - Equitable Sharing |
| 9574 | Sacramento PD – Foundations, Inc. |
| 9590 | Sacramento Region Community Foundation |
| 9255 | Sacramento Youth Develop Plan Funding |
| 3725 | Safe & Supportive Schools |
| 5855 | Safe and Drug Free Schools & Communities |

| <u>Resource Code</u> | <u>Resource Title/Description – Alpha Sort (cont.)</u> |
|----------------------|---|
| 9595 | Safe Kids Walk This Way |
| 9598 | Safe Routes |
| 7952 | Safe School Grant |
| 9597 | Safe Zone Squad |
| 0315 | Sale of 520 Building |
| 0320 | Sale of Goethe Property |
| 0310 | Sale of Skills Center |
| 9619 | Sam Mazza Foundation – Summer School |
| 0865 | Saturday School/ADA Recovery |
| 7388 | SB117 COVID-19 |
| 9601 | SCALE - Sac Campaign for Arts and Language Enhancement |
| 7395 | School & Library Improvement Block Grant |
| 7250 | School Based Coordination Program |
| 9603 | School Based Suicide Prevention |
| 9605 | School Library Upgrade |
| 9612 | School Mental Health Program Grant |
| 9608 | School Readiness Planning Grant |
| 7396 | School Site Discretionary Block Grant |
| 9610 | School Start Up Costs |
| 4310 | School-To-Work |
| 9578 | SCOE Art Grant |
| 0017 | SCTA CalPERS Trust |
| 0010 | SCTA Contribution (3 day) |
| 0605 | Self-Insurance – Dental |
| 0610 | Self-Insurance – Vision |
| 0600 | Self-Insurance – Workers Comp |
| 0206 | Series C G.O. Bond |
| 0207 | Series D G.O. Bond |
| 0208 | Series E G.O. Bond |
| 9615 | Service Learning In Sacramento Program |
| 5221 | SETA Early Head Start Expansion |
| 5218 | SETA Early Head Start Expansion – Startup |
| 5224 | SETA Early Head Start Father |
| 5213 | SETA Early Head start Preschool |
| 5223 | SETA Early Head Start Program Improvement/Facilities |
| 5216 | SETA Early Head Start Teacher Training and Technical Assistance |
| 5235 | SETA Head Start American Reserve |
| 5245 | SETA Head Start COIVD-19 Relief |
| 5244 | SETA Head Start COVID-19 |
| 5219 | SETA Head Start Expansion, Converted |
| 5220 | SETA Head Start Expansion, Converted Startup |
| 5222 | SETA Head Start Expansion, Expanded Startup |
| | |

| Resource Code | <u>Resource Title/Description – Alpha Sort (cont.)</u> |
|----------------------|---|
| 5211 | SETA Head Start Preschool Expansion – Expanded |
| 5212 | SETA Head Start Preschool PA20 Teacher Training & Tech. Asst. |
| 5210 | SETA Head Start Preschool PA22 |
| 5217 | SETA Head Start Program Improvement/Facilities |
| 5214 | SETA Teacher Quality Basic Head Start |
| 5215 | SETA Teacher Quality Early Head Start |
| 9620 | Sierra Club Foundation |
| 9623 | Sierra Health Foundation REACH |
| 9016 | Silicon Valley Community Foundation |
| 7955 | Site Management Information System |
| 5856 | Smaller Learning Communities |
| 9624 | SMUD – Earth Day |
| 0305 | SMUD Rebate Checks |
| 9613 | Social/Emotional (SEL) Learning Project |
| 9611 | Social/Emotional Learning Fund |
| 9625 | Solar America Grant |
| 9626 | Solar Energy Educational Grant |
| 9630 | SOTA/Civic Permits |
| 3300 | Special Ed |
| 5953 | Special Ed Research & Innovation to Improvement Services and |
| | Results for Children with Disabilities |
| 3395 | Special Ed: Alternative Dispute Resolution |
| 3313 | Special Ed: ARRA IDEA Basic Local |
| 3314 | Special Ed: ARRA IDEA Local Assistance, Private Schools |
| 3319 | Special Ed: ARRA IDEA Preschool Grant |
| 3324 | Special Ed: ARRA IDEA Preschool Local Entitlement |
| 3322 | Special Ed: ARRA Local Assistance Early Intervening Services |
| 3404 | Special Ed: ARRA, State Institutions |
| 9633 | Special Ed: Community Advisory Committee |
| 3400 | Special Ed: Disabled Children Services Institution |
| 6510 | Special Ed: Early Education Individual w/Exceptional Needs |
| 3310 | Special Ed: IDEA Basic Grade Assistance Entitlement PL 94-142 |
| 3375 | Special Ed: IDEA Cross Cultural Assessment, Special Project |
| 3312 | Special Ed: IDEA Early Intervention |
| 3385 | Special Ed: IDEA Early Intervention Grant |
| 3330 | Special Ed: IDEA Infant Discretionary |
| 3613 | Special Ed: IDEA In-Service Training |
| 3355 | Special Ed: IDEA LCI Growth |
| 3340 | Special Ed: IDEA Local Staff Development Training |
| 3360 | Special Ed: IDEA Low Incidence Entitlements |
| 3327 | Special Ed: IDEA Mental Health Allocation Plan |
| 3326 | Special Ed: IDEA Preschool Capacity Building |
| | |

| <u>Resource Code</u> | <u> Resource Title/Description – Alpha Sort (cont.)</u> |
|-----------------------------|---|
| 3318 | Special Ed: IDEA Preschool Early Intervening Services |
| 3315 | Special Ed: IDEA Preschool Entitlement |
| 3332 | Special Ed: IDEA Preschool Local |
| 3320 | Special Ed: IDEA Preschool Local Entitlement RIS |
| 3345 | Special Ed: IDEA Preschool Staff Development |
| 3311 | Special Ed: IDEA Private School ISP |
| 3386 | Special Ed: IDEA Quality Assurance & Focused Monitoring |
| 3370 | Special Ed: IDEA State/Staff Development |
| 6501 | Special Ed: Local Assistance |
| 6512 | Special Ed: Mental Health Services |
| 6520 | Special Ed: Project Workability I B334 (Replacing 3405) |
| 3372 | Special Ed: State Improvement Grant |
| 6513 | Special Ed: State Preschool Grant |
| 3405 | Special Ed: Workability I |
| 6500 | Special Education |
| 0037 | Sports Program |
| 0611 | Staff Development Buyout Program |
| 7958 | Staff Development Institute |
| 7296 | Staff Development: English Learning |
| 7340 | Staff Development: Intervention Segment AVID Program |
| 7294 | Staff Development: Math & Reading |
| 7325 | Staff Development: Principal Training |
| 0140 | Standardized Testing & Reporting (7960) |
| 7960 | Standardized Testing & Reporting STAR |
| 9635 | Starbucks Foundation |
| 7420 | State Learning Loss Mitigation Funds |
| 1100 | State Lottery |
| 6546 | State Mental Health |
| 0615 | State Modernization |
| 5952 | State Performance Plan Sampling Pilot Grant |
| 7961 | State Pupil Testing Incentive Program |
| 7710 | State School Facilities Program |
| 9637 | State Street Foundation |
| 5956 | Step IIA-8%Academic Achievement |
| 9640 | Storm Water Management |
| 9636 | Storm/Flood/Vandalism Damage |
| 6388 | Strong Workforce Program |
| 9639 | Strong Workforce Program |
| 7690 | STRS On-Behalf Pension Contribution |
| 9642 | Stuart Foundation |
| 8210 | Student Body Activities |
| 7360 | Student Organizations Vocational Education |

| Resource Code | <u>Resource Title/Description – Alpha Sort (cont.)</u> |
|----------------------|---|
| 9581 | Student Success & Support Program |
| 9641 | Stupski Foundation |
| 9643 | Success By 6 (SB6) |
| 9644 | Success Fund Grant |
| 0040 | Summer School |
| 0870 | Summer School (Unspecified) |
| 0871 | Summer School Extended Day |
| 0872 | Summer School Intersession |
| 0875 | Supplemental Education Services |
| 7080 | Supplemental School Counselors Program |
| 7365 | Supplementary Programs: Foster Youth |
| 7366 | Supplementary Programs: Foster Youth & Juvenile Detention |
| 9999 | Suspense |
| 9645 | Sutter Medical Center Community Grants Program |
| 9749 | SVMI Lesson Study Project |
| 9646 | Swimming |
| 9649 | Target Family Engagement |
| 9648 | Target Field Trip Grant |
| 9651 | Target K-3 Literacy |
| 5965 | Targeted Assistance Discretion |
| 5926 | Targeted Assistance Discretionary Grant |
| 5927 | Targeted Assistance ES |
| 5925 | Targeted Assistance VESL/WEX |
| 7394 | Targeted Instruction Improvement Block Grant |
| 0053 | Targeted Instructional Improvement Block Grant (7394) |
| 9530 | TCE – PE Initiative |
| 9652 | TCE-Social/Emotional Health of Youth |
| 7392 | Teacher Credentialing Block Grant |
| 5967 | Teaching American History Grants |
| 9661 | Teaching Tolerance Education |
| 9653 | Technology Rebates |
| 9647 | Teichert Foundation |
| 9750 | The Harford |
| 9650 | Thysen 1992 Trust |
| 3172 | Title I Achieving Schools Award |
| 3180 | Title I School Improvement Grant |
| 5957 | Title I: Youth-Out-of-School Individual Services |
| 4201 | Title III Immigrant Education Program |
| 4203 | Title III Limited English Proficiency |
| 9655 | Title IVB - Sac Children's Home |
| 4230 | Title VII Bilingual Education, Discretionary Grants |
| 9660 | Tobacco Prevention Youth Program (County of Sacramento) |

| Resource Code | <u>Resource Title/Description – Alpha Sort (cont.)</u> |
|----------------------|--|
| 0015 | Transition |
| 7970 | Transitions for One & All |
| 7235 | Transportation: Bus Replacement |
| 0723 | Transportation: Home to School |
| 0724 | Transportation: Special Education |
| 6680 | TUPE: COE Administrative Grants |
| 6650 | TUPE: District Discretionary Grants |
| 6660 | TUPE: Elementary Entitlement Grants 4 - 8 |
| 6690 | TUPE: Grades 6-12 |
| 6695 | TUPE: Grades 6-12 Cohort M Tier 2 |
| 6670 | TUPE: High School Competitive Grants |
| 9689 | United to End Bullying |
| 0000 | Unrestricted |
| 1000 | Unrestricted Resources, Report |
| 9690 | Urbank Creeks Council |
| 9700 | Vanir Foundation |
| 9705 | VAPAC Recycling Project |
| 5978 | VEA Solo |
| 9710 | VETO (Voice Empowered Technical Organization) |
| 9715 | Vocational Education (COE Run) |
| 3510 | Vocational Programs: Career & Technical Ed, Technical Prep |
| 3515 | Vocational Programs: Career & Technical Ed, State Leadership |
| 3505 | Vocational Programs: Nontraditional Training & Employment |
| 3555 | Vocational Programs: Vocational & Applied Adult |
| 3540 | Vocational Programs: Vocational & Applied Criminal Offenders |
| 3550 | Vocational Programs: Vocational & Applied Secondary |
| 3530 | Vocational Programs: Vocational & Applied Signal Parent II B |
| 9730 | Waldorf Garden Grant |
| 9733 | Way Up |
| 9737 | Western Growers Foundation School Grant |
| 9735 | WHOA -We Have Options and Alternatives |
| 9087 | Whole Kids Foundation |
| 7990 | WIA Communities & School Career Success |
| 5954 | WIA- ELL Workforce Navigator Program |
| 5960 | WIA Governor's 15% Discretionary Funds |
| 5885 | WIA Refugee Support Services |
| 5882 | WIA/WTW: 25% Dislocated Worker Program |
| 5880 | WIA/WTW: On the Job Training |
| 5881 | WIA/WTW: Pre Vocational Training |
| 5884 | WIA/WTW: Vocational Training |
| 5883 | WIA/WTW: Work Experience |
| 9738 | Woodland - Center for Research and Teaching Excellence |

| Resource Code | <u>Resource Title/Description – Alpha Sort (cont.)</u> |
|----------------------|---|
| 5980 | Work Force Skills Preparation Services |
| 0900 | Work Stoppage |
| 5958 | Workforce Investment Act – WIA Title I Youth – Universal Services |
| 7862 | Workforce, Education and Training |
| 7380 | Year Around Implementation Grant |
| 9741 | YMHFA |
| 9745 | Youth Congress |
| 9743 | Youth Engagement Initiative |
| 5877 | Youth in Action Mentoring Program |
| 9742 | Youth Services America |
| | |

YEAR CODE

FUND CODE EXAMPLE AA-BBBB- \underline{C} -DDDD-EE-FFFF-GGGG-HHH-IIII-JJJ

FISCAL YEAR CODE SECTION - This one-digit Fiscal Year Code identifies the project year.

<u>Year Code</u> 0 **Year Title/Description**

Current Year

OBJECT CODES

<u>COMMONLY USED OBJECT CODES – NUMERIC SORT</u>

| Object Code | Object Title/ Description |
|--------------------|---|
| 1102 | Teacher Substitutes |
| 2102 | Instructional Aide Substitute |
| 2402 | Clerical Substitutes |
| 2224 | Custodial Overtime |
| 4110 | Approved Textbooks/Core Curricula (IMF Funding - Adopted Materials - Resource 7156) |
| 4210 | Non-adopted Textbooks (General Funds - Resource 0000) |
| 4310 | Instructional Supplies/Consumables - Non-adopted - equip. up to \$500 (General Funds - Resource 0000) (Consolidated Funds - must be supplemental meterials) |
| 4310 | (Consolidated Funds - must be supplemental materials) Instructional Materials (equipment up to \$500) |
| 4320 | Administrative Materials/Supplies (Non instructional supplies up to \$500) |
| 4410 | Equipment - from \$500 to \$4,999 (Tax + Shipping included) |
| 5210 | In-District Mileage |
| 5220 | Out of District Mileage |
| 5230 | Out of District Travel/Conference |
| 5690 | Contracts, Rents and Leases |
| 5730 | Field Trips - Using SCUSD Transportation |
| 5740 | Maintenance Services (Provided by SCUSD Staff) |
| 5745 | Duplicating (Provided by SCUSD Staff) |
| 5800 | Outside Services |
| 5810 | Tickets/Fees/Registration for Parents/Volunteers |
| 5811 | Bus Tokens/Passes/Parking - Students |
| 6490 | Equipment Purchases - over \$5,000 |
| 6510 | Equipment Replacement - over \$5,000 |

OBJECT CODE SECTION - This four-digit Object Code indicates the type of purchase or service obtained.

Object Title/Descriptions - Numeric Sort Object Code Certificated Salaries – 1000s Teachers Salaries 1101 Teacher Salary - Regular Teacher Salary - Substitute 1102 1103 Teacher Salary - Temporary 1104 Teacher Salary - Adult Education - 18 Hrs. 1105 Teacher Salary - Adult Education - Over Enrollment 1106 Teacher Salary - Adult Education +18 Hrs. 1107 Teacher Salary - Summer - Per Session - Adult Education 1108 Teacher Salary - Summer - Hourly - Adult Education **Librarian Salaries** Librarian Salary - Regular 1201 1202 Librarian Salary - Substitute 1203 Librarian Salary - Temporary Guidance, Welfare & Attendance Salaries 1211 Guidance/Welfare/Attendance Salary - Regular 1212 Guidance/Welfare/Attendance Salary - Substitute 1213 Guidance/Welfare/Attendance Salary - Temporary 1214 Guidance/Welfare/Attendance Salary - 18 - Adult Education 1216 Guidance/Welfare/Attendance Salary +18 - Adult Education 1217 Guidance/Welfare/Attendance Salary - Summer - Per Session - Adult Education 1218 Guidance/Welfare/Attendance Salary - Summer - Hourly - Adult Education **Physical/Mental Health Salaries** 1221 Physical/Mental Health Salary - Regular 1222 Physical/Mental Health Salary - Substitute

- 1223Physical/Mental Health Salary Temporary
- 1224 Physical/Mental Health Salary 18 Adult Education
- 1226 Physical/Mental Health Salary +18 Adult Education
- 1227 Physical/Mental Health Salary Summer Per Session Ad Ed

Object Code Object Title/Descriptions - Numeric Sort (cont.)

Physical/Mental Health Salaries (cont.)

1228 Physical/Mental Health Salary - Summer - Hourly - Adult Education

Supervisor Salaries

- 1301Supervisor Salary Regular
- 1302Supervisor Salary Substitute
- 1303 Supervisor Salary Temporary

School Administrator Salaries

- 1311 Principal Salary Regular
- 1312 Principal Salary Substitute
- 1313 Principal Salary Temporary
- 1321 Assistant Principal Salary Regular
- 1322 Assistant Principal Salary Substitute
- 1323 Assistant Principal Salary Temporary

Superintendent Salaries

- 1331Superintendent Salary Regular
- 1332 Superintendent Salary Substitute
- 1333 Superintendent Salary Temporary

Certificated Administrative Personnel Salaries

- 1341 Certificated Administrative Salary Regular
- 1342 Certificated Administrative Salary Substitute
- 1343 Certificated Administrative Salary Temporary

Other Certificated Salaries

- 1901 Other Certificated Salary Regular
- 1902 Other Certificated Salary Substitute
- 1903 Other Certificated Salary Temporary
- 1907 Other Certificated Salary Summer Per Session Adult Ed.
- 1908 Other Certificated Salary Summer Hourly Adult Education

Object Code Object Title/Descriptions - Numeric Sort (cont.)

<u>Program Specialist Salaries</u>

- 1911Program Specialist Regular
- 1912Program Specialist Substitute
- 1913 Program Specialist Temporary
- 1921Resource Specialist Regular
- 1922Resource Specialist Substitute
- 1923 Resource Specialist Temporary

Certificated Unassigned Salaries

- 1931Certificated Unassigned Regular
- 1932 Certificated Unassigned Substitute
- 1933 Certificated Unassigned Temporary

Classified Salaries - 2000s

Instructional Aide Salaries

- 2101 Instructional Aide Salary Regular
- 2102 Instructional Aide Salary Substitute
- 2103 Instructional Aide Salary Temporary
- 2104 Instructional Aide Salary Overtime
- 2108 Instructional Aide Salary Summer Hourly

Nutrition Services Salaries

- 2201 Nutrition Services Salary Regular
- 2202 Nutrition Services Salary Substitute
- 2203 Nutrition Services Salary Temporary
- 2204 Nutrition Services Salary Overtime
- 2205 Nutrition Services Salary Per Diem Hourly
- 2208 Nutrition Services Salary Summer Hourly

Maintenance Salaries

- 2211 Maintenance Salary Regular
- 2212 Maintenance Salary Substitute
- 2213 Maintenance Salary Temporary
- 2214 Maintenance Salary Overtime

Operations Salaries

- 2221 Operations Salary Regular
- 2222 Operations Salary Substitute
- 2223 Operations Salary Temporary
- 2224 Operations Salary Overtime
- 2228 Operations Salary Summer

Transportation Salaries

- 2231 Transportation Salary Regular
- 2232 Transportation Salary Substitute
- 2233 Transportation Salary Temporary
- 2234 Transportation Salary Overtime

Instruction Media/Library Salaries

- 2241 Instructional Media/Library Salary Regular
- 2242 Instructional Media/Library Salary Substitute
- 2243 Instructional Media/Library Salary Temporary
- 2244 Instructional Media/Library Salary Overtime

Other Classified Support Salaries

- 2251 Other Classified Support Salary Regular
- 2252 Other Classified Support Salary Substitute
- 2253 Other Classified Support Salary Temporary
- 2254 Other Classified Support Salary Overtime

Classified Administrative Salaries

- 2301 Classified Administrative Salary Regular
- 2302 Classified Administrative Salary Substitute
- 2303 Classified Administrative Salary Temporary
- 2321 Classified Supervisory Salary Regular
- 2322 Classified Supervisory Salary Substitute
- 2323 Classified Supervisory Salary Temporary
- 2324 Classified Supervisory Salary Overtime

Object Code Object Title/Descriptions - Numeric Sort (cont.)

<u>Clerical/Office Salaries</u>

- 2401 Clerical/Office Salary Regular
- 2402 Clerical/Office Salary Substitute
- 2403 Clerical/Office Salary Temporary
- 2404 Clerical/Office Salary Overtime
- 2408 Clerical/Office Salary Summer Hourly

Other Classified Salaries

- 2901 Other Classified Salary Regular
- 2902 Other Classified Salary Substitute
- 2903 Other Classified Salary Temporary
- 2904 Other Classified Salary Overtime
- 2908 Other Classified Salary Summer Hourly

Employee Benefits – 3000s

3101 State Teachers Retirement System - Regular 3102 State Teachers Retirement System - Substitute 3111 State Teachers Retirement System - Temporary 3131 State Teachers Retirement System - Overtime 3201 Public Employees Retirement System - Certificated 3202 Public Employees Retirement System - Classified 3301 Social Security - Certificated 3302 Social Security - Classified 3311 Medicare - Certificated 3312 Medicare - Classified 3351 Alternate Social Security - Certificated 3352 Alternate Social Security - Classified 3401 Health Insurance - Certificated 3402 Health Insurance - Classified 3411 Dental Insurance - Certificated 3412 Dental Insurance - Classified 3421 Dental Care Claims/Self Ins - Certificated 3422 Dental Care Claims/Self Ins - Classified 3431 Vision Insurance - Certificated Vision Insurance - Classified 3432 3441 Vision Care Claims/Self Ins - Certificated 3442 Vision Care Claims/Self Ins - Classified

Employee Benefits – 3000s (cont.)

- 3501 Unemployment Insurance Certificated
- 3502 Unemployment Insurance Classified
- 3601 Workers' Compensation Ins Certificated
- 3602 Workers' Compensation Ins Classified
- 3612 Workers' Compensation Ins Students
- 3621 Workers' Comp Claims Self Ins Certificated
- 3622 Workers' Comp Claims Self Ins Classified
- 3631 Workers' Comp Claims Actuarial Adjustment Certificated
- 3632 Workers' Comp Claims Actuarial Adjustment Classified
- 3701 OPEB, Allocated Certificated
- 3702 OPEB, Allocated Classified
- 3711 Health/Welfare Ben. Ret. Pre 1974 Certificated
- 3712 Health/Welfare Ben. Ret. Pre 1974 Classified
- 3751 OPEB, Active Employees Certificated
- 3752 OPEB, Active Employees Classified
- 3801 PERS Reduction Certificated (NO LONGER USED)
- 3802 PERS Reduction Classified (NO LONGER USED)
- 3901Life Insurance Certificated
- 3902Life Insurance Classified
- 3903 Other Benefits Certificated
- 3904Other Benefits Classified
- 3911 401A Match
- 3999 Accrued Vacation CASA Only

Books and Supplies - 4000s

- 4110 Approved Textbooks/Core Curricula Materials
- 4111 Common Core Grades K-6 Math
- 4112 Common Core Grades 7-8 Math
- 4113 Integrated Math I
- 4114 CC K-12 ELA Supplemental
- 4115 CC Smarter Balanced Assessment
- 4140 Textbooks/Core Curriculum
- 4150 Textbooks-Grades 9-12

<u>Object Code</u> <u>**Object Title/Descriptions - Numeric Sort (cont.)**</u>

Books and Supplies - 4000s (cont.)

- 4210 Other Books General
- 4250 Other Books General 9-12
- 4310 Instructional Materials/Supplies
- 4311 Common Core Grades K-6 Math
- 4312 Common Core Grades 7-8 Math
- 4313 Integrated Math I
- 4314 CC K-12 ELA Supplemental
- 4315 CC Smarter Balanced Assessment
- 4320 Non-Instructional Materials/Supplies
- 4325 Nutrition Ed Equipment Parts
- 4326 Nutrition Ed Paper Supplies
- 4330 Transportation Supplies
- 4331 Transportation Repair Parts

Other Supplies and Expenses (Not Defined Elsewhere)

| 4332 | Oil |
|------|---------------------------|
| 4333 | Tires |
| 4334 | Gasoline |
| 4350 | Warehouse Overhead |
| 4390 | Reserve |
| 4410 | Equipment (\$500 \$4,999) |
| 4710 | Food |
| | |

<u>Travel</u>

- 5210 In District Mileage
- 5211 In District Mileage Per Contract
- 5220 Out of District Mileage
- 5221 Employee Education
- 5230 Travel/Conference
- 5235 Non-Employee Travel

Dues and Memberships

5310 Dues and Memberships

<u>Insurance</u>

- 5440Pupil Insurance
- 5450 All Other Insurance

Utilities & Housekeeping Services

- 5510 Electricity
- 5520 Fuel and Heating
- 5540 Waste Removal
- 5550 Water
- 5560 Laundry and Dry Cleaning
- 5570 Pest Control
- 5580 Other Housekeeping Services

Rental, Leases, & Repairs

- 5610 Equipment Rental
- 5615 Software License Copyright
- 5620 Property/Building Rental
- 5690 Other Contracts, Rents, Leases

DIRECT COSTS FOR INTER PROGRAM INTER FUND

SERVICES - Record expenditures for the direct costs of services provided on an inter program (within fund) or INTER FUND (between funds) basis. Charges to this account shall be recorded within the following classifications:

- 5710 Direct Costs for Inter program (IntrP) Services. Record
- to expenditures for the direct costs of services provided on an inter
 5749 program (within fund) basis. This account series must equal zero at the fund level.
- 5710 Staff Development
- 5711 Cafeteria Meals
- 5713 Communication Services
- 5714 Best Practices Center for Research and Educational Excellence
- 5715 LDS Training Staff Development
- 5716 Training Specialists Contracts
- 5717 Security Services
- 5720 Evaluation Services

| <u>Object Code</u> | Object Title/Descriptions - Numeric Sort (cont.) |
|--------------------|--|
| 5725 | Supplemental Educational Services |
| 5730 | Field Trips - District Transportation |
| 5731 | Other Transportation |
| 5732 | Home - To - School Transportation |
| 5740 | Maintenance Services |
| 5745 | Duplicating Services |
| 5750 | Direct costs for Inter Fund (INTR) Services. Record |
| to | expenditures for direct costs provided on an INTER FUND |
| 5799 | (between funds) basis. This series will reflect a balance at the |
| | fund level, but only for the amount of between funds costs; the |
| | total between funds debit/credit transactions must net to zero. |
| 5750 | Cafeteria Meals/Catering |
| 5751 | Charter Services |
| 5753 | Communication Services |
| 5754 | Best Practices – Center for Research and Educational Excellence |
| 5755 | Staff Development |
| 5756 | Training Specialists Contracts |
| 5757 | Fingerprinting |
| 5760 | Evaluation Services |
| 5763 | Supplemental Educational Services |
| 5765 | Field Trips – District Transportation |
| 5766 | Other Transportation |
| 5767 | Home – To – School Transportation |
| 5770 | Maintenance Services |
| 5771 | Capital Improvements – District |
| 5775 | Duplicating Services |
| 5779 | Other Direct Cost Inter Fund Transfers |
| | Other Services & Operating Expenses |
| 5100 | Sub-agreements for Services |
| 5800 | Other Contractual Expenses |
| 5802 | Contribution to VIP Program |
| 5806 | Kemper Worker's Compensation |
| 5810 | Tickets/Fees/Registration for Parents/Volunteers |
| 5811 | Bus Tokens/Passes/Parking - Students |

Other Services & Operating Expenses (cont.)

- 5820Non Use School Site Fees5830Transportation County Home To School
- 5831Transportation Parent Contracts
- 5832 Transportation Field Trips Only
- 5833 Transportation Field Trips Spec Ed
- 5840 Babysitting
- 5841 Federal Fin. Aid (Pell Grants)
- 5842 STEP Youth Stipend (WIA)
- 5850 Collective Bargaining/Negotiations
- 5852 401A Management Match CASA Only
- 5910 All Other Communication Services
- 5911 Postage
- 5930 Telephones/Cell Phones

Sites & Buildings - 6000s

- 6110 Land Acquisition/Additions to Old Sites
- 6121 Surveys Land
- 6125 Site Construction
- 6170 Land Improvement

Building Projects - 6200s

- 6200 Buildings (Improvements)
- 6205 Hazardous Materials Abatement
- 6210 Architect/Engineering Fees
- 6220DSA Plan Check Fees
- 6230 Blueprint Duplicating
- 6231 CDE Plan Check Fees
- 6235 Energy Analysis Fees
- 6236 Demolition
- 6240 Preliminary Tests
- 6250 Other Costs (Planning)
- 6266 Interim Housing
- 6272 Construction Management Fees
- 6280 Construction Testing
- 6290 Inspection

<u>Equipment</u>

- 6310 Books/Media for New/Expanded Libraries
- 6430 Food Service Equipment
- 6440 Pupil Transportation Equipment
- 6490 Equipment (over \$5,000)
- 6510 Equipment Replacement (over \$5,000)

Other Outgo/Transfer/Reserves - 7000s

- 7110 Tuition Instruction Intra District Agreement
- 7130 State Special Schools
- 7141 Other Tuition, Excess Costs, and/or Deficit Payments to Schools Districts or Charter Schools
- 7142 Other Tuition/Excess Costs to County
- 7143 Other Tuition/Excess Costs to JPAs
- 7211 Transfers of Pass Through Revenues to Districts or Charter Schools
- 7212 Transfer of Pass/Through Revenues to County
- 7213 Transfer of Pass/Through Revenues to JPAs
- 7221 Transfers of Apportionments to Districts or Charter Schools
- 7222 Transfer of Apportionment(s) to County Off
- 7223 Transfers of Apportionment(s) to JPAs
- 7280 Transfers to Charter Schools in Lieu of Property Taxes
- 7281 All Other Transfers to Districts or Charter Schools
- 7282 All Other Transfers to County Offices
- 7283 All Other Transfers to JPAs
- 7290 All Other Transfers Out

Direct Support/Indirect Costs - 7300s

- 7311 Indirect Costs Categorical
- 7312 Support Special Education
- 7313 Support Transportation
- 7350 Indirect Costs
- 7351 Indirect Costs Cafeteria Fund
- 7352 Indirect Costs Adult Education Fund
- 7353 Indirect Costs Child Development
- 7354 Direct Costs Cafeteria Fund
- 7355 Administrative Costs Developer Fees

| <u>Object Code</u> | Object Title/Descriptions - Numeric Sort (cont.) |
|--------------------|---|
| | Direct Support/Indirect Costs - 7300s (cont.) |
| 7356 | Support Special Ed by Adult Education |
| 7357 | Support Child Development by Adult Education |
| 7358 | Support Special Ed by Child Development |
| | Transfer of Direct Support - Interfund |
| 7380 | |
| | Other Debt Services – 7400s |
| 7434 | Bond Interest and Other Services |
| 7438 | Debt Service Interest |
| 7439 | Other Debt Service Payments |
| | Inter Fund Transfers/Reserves - 7600s |
| 7611 | From General Fund to Child Development |
| 7612 | Between General & Special Reserve |
| 7613 | To SSBF from All Other Funds |
| 7614 | From Bond Interest to the General Fund |
| 7615 | From General, SR & Building to Deferred Maintenance |
| 7616 | From General Fund to Cafeteria Fund |
| 7619 | Other Authorized Inter Fund Transfers Out |
| 7631 | Public School Repayment |
| 7632 | State School Building Repayment |
| 7633 | Bond Redemptions |
| 7634 | Bond Interest and Other Service Charges |
| 7635 | Repayment of SSBF Aid/Bond Proceeds |
| 7636 | Payments to Original District for Acquisition Property |
| 7640 | Long - Term Loan Repayments |
| 7649 | Other Loan Repayments |
| 7650 | Transfers from Funds of Lapsed/Reorganized LEAs |
| 7699 | All Other Financing Uses |
| | <u>Income Revenue Limit Sources - 8000s</u> |
| 8011 | Local Control Funding Formula |
| 8012 | Education Protection Account - CY |
| 8015 | Revenue Limit Charter School Current Year |

- 8019 Revenue Limit State Aid Prior Years
- 8021 Homeowners' Exemption
- 8022 Timber Yield Tax

Object Code Object Title/Descriptions - Numeric Sort (cont.)

Income Revenue Limit Sources - 8000s (cont.)

- 8029 Other Subventions / In Lieu Taxes
- 8030 Trailer Coach Fees
- 8041 Secured Rolls Tax
- 8042 Unsecured Roll Taxes
- 8043 Prior Years' Taxes
- 8044 Supplemental Taxes
- 8045 Education Rev Augmentation Fund
- 8046 Supplemental Ed. Rev. Augmentation Ed.
- 8047 Community Redevelopment Funds
- 8048 Penalties/Interest from Delinquent
- 8070 Receipts County Board of Supervisors
- 8081 Royalties and Bonuses
- 8082 Other In Lieu Taxes
- 8089 Less: Non Rev Limit (50 %) Adjustment
- 8091 Revenue Limit Transfers
- 8092 PERS Reduction Transfer
- 8094 Adult ADA/Apprentice Transfer
- 8096 Transfers to Charter Schools in Lieu of Property Taxes
- 8097 Property Taxes Transfers

Federal Revenue Sources

- 8110 Maintenance & Operations (Public Law 81 874)
- 8181 Special Education Entitlement per UDC
- 8182 Special Education Discretionary Grants
- 8220 Child Nutrition Programs
- 8260 Forest Reserve Funds
- 8270 Flood Control Funds
- 8280 U.S. Wildlife Reserve Funds
- 8281 FEMA
- 8285 Interagency Contracts Between LEAs
- 8287 Pass/Through Revenues Federal Sources
- 8290 All Other Federal Revenue

Other State Revenue

- 8311 Other State Apportionment(s) Current Year
- 8319 Other State Apportionment(s) Prior Year

Other State Revenue (cont.)

- 8425 Year Round School Incentive
- 8434 Class Size Reduction K 3
- 8435 Class Size Reduction 9 12
- 8520 State Child Nutrition
- 8530 Child Development Apportionment(s)
- 8540Deferred Maintenance Allowance
- 8545 School Facilities Apportionment(s)
- 8550 Mandated Cost Reimbursements
- 8560 State Lottery Revenue
- 8571 Voted Indebtedness Levies, HOPTR
- 8572 Voted Indebtedness Levies, Other Subvention
- 8575 Other Restricted Levies, HOPTR
- 8576 Other Restricted Levies, Other Subvention
- 8587 Pass/Through Revenues from State Sources
- All Other State Revenues

Other Local Revenue

- 8610 County and District Taxes
- 8611 Voted Indebtedness Levies, Secured Roll
- 8612 Voted Indebtedness Levies, Unsecured
- 8613 Voted Indebtedness Levies, P/Y Taxes
- 8614 Voted Indebtedness Levies, Supplemental Tax
- 8615 Other Restricted Levies, Secured Roll
- 8616 Other Restricted Levies, Unsecured Roll
- 8617 Other Restricted Levies, P/Y Taxes
- 8618 Other Restricted Levies, Supplemental Taxes
- 8621 Parcel Taxes
- 8622 Other Non Ad Valorem Taxes
- 8625 Community Redevelopment Funds Not Subject to R/L Deduction
- 8629 Penalties & Interest Delinquent Non R/L Tax
- 8631 Sale of Equipment and Supplies
- 8632 Sale of Publications
- 8634 Food Services Sales
- All Other Sales
- 8640 Unbilled Accrued Vacation CASA Only
- 8650 Leases and Rentals

Other Local Revenues (cont.)

- 8660 Interest
- 8662 Increase/Decrease on Investments
- 8671Adult Education Fees
- 8672 Nonresident Students Fees
- 8673 Child Development Parent Fees
- 8674 In District Premiums/Contributions
- 8675 Transportation Fees from Individuals
- 8676 Child Development Part Time Parent Fees
- 8677 Interagency Services Between LEAs
- 8681 Mitigation/Developer Fees
- All Other Fees and Contracts
- 8690 Donation Board Acknowledgment
- 8691 Plus: Misc. Funds Non R/L (50 %) Adjustment
- 9692 Stale Dated Warrants
- 8693 Uncollectable
- 8697 Pass/Through Revenue from Local Sources
- All Other Local Revenue

<u>Transfers In</u>

- 8710 Tuition
- 8780 Charter Schools Funding in Lieu of Property Taxes
- All Other Transfers from Districts or Charter Schools
- 8782 All Other Transfers from County Offices
- All Other Transfers from JPAs
- 8791 Transfers of Apportionments from Districts or Charter Schools
- 8792 Transfers of Apportionment(s) From County
- 8793 Transfers of Apportionment(s) From JPAs
- 8799 Other Transfers In From All Others

<u>Object Code</u> <u>**Object Title/Descriptions - Numeric Sort (cont.)**</u>

| | Inter Fund Transfers |
|------|---|
| 8911 | To Child Development From General |
| 8912 | Between General and Special Reserve |
| 8913 | To SSBF From All Other Funds |
| 8914 | To General From Bond Interest |
| 8915 | To Deferred Maintenance From General, SR & Building |
| 8916 | To Cafeteria Fund From General Fund |
| 8919 | Other Authorized Inter Fund Transfers In |
| 8931 | Emergency Apportionment(s) |
| 8935 | School Facilities Apportionment(s) |
| 8951 | Proceeds from Sale of Bonds |
| 8953 | Proceeds from Sale - L/P of Land & Building |
| 8961 | County School Building Aid |
| 8965 | Transfers from Funds of Lapsed/Reorganized LEAs |
| 8971 | Proceed Certificates of Participation |
| 8972 | Proceeds from Capital Leases |
| 8973 | Proceeds from Lease Revenue Bonds |
| 8979 | All Other Financing Sources |
| 8980 | Contributions from Unrestricted Revenues |
| 8990 | Contributions from Restricted Revenues |
| 8995 | Categorical Education Block Grant Transfers |
| 8997 | Transfers of Restricted Balances |

Ledger Accounts - 9000 through 9999

These object codes are used internally by district business office personnel and are available on-line.

UNIT CODES

UNIT CODE EXAMPLE AA-BBBB-C-DDDD-<u>EE</u>-FFFF-GGGG-HHH-IIII-JJJ

UNIT CODE SECTION - This two-digit Unit Code names the individual district "bargaining" unit. Used only for **salary and benefit accounts** - "00" used for all other accounts.

| <u>Unit Code</u> | Unit Title/Description |
|------------------|--|
| 00 | Discretionary |
| 05 | Non-Discretionary |
| 10 | Sacramento City Teachers Association |
| 15 | Sacramento City Teachers Association (Subs) |
| 17 | Sacramento City Teachers Association (Temp) |
| 18 | JROTC |
| 19 | Certificated Sub/Temp – Non SCTA |
| 20 | Service Employees International Union |
| 25 | Service Employees International Union (Subs) |
| 27 | Service Employees International Union (Temp) |
| 29 | Other Classified Sub/Temp – Non SEIU |
| 30 | United Professional Educators |
| 40 | Teamsters |
| 50 | Teamsters Classified Supervisors Association |
| 60 | Unrepresented Management |
| 65 | Unrepresented Supervisors |
| 68 | Confidential |
| 70 | Unclassified |
| | |

GOAL CODES

GOAL CODE SECTION - This four-digit Goal Code identifies which student population receives this service -- regular classes, special education classes, vocational education, adult education, etc. Goals are usually instructional, community services and/or child care services. Instructional Goals are listed between 0001 and 7999. Non-instructional goals are listed in the 9000 series. Expenditures that are not directly assigned to a goal are coded to Goal 0000. Code "0000" is also used for undistributed services.

Goal Code Goal Title/Description – Numeric Sort 0000 Undistributed **Instructional Goals - 0001 through 7999** 0001 General Education, Pre-K 0002 School Age/Infant Toddler First 5/School Readiness 0003 0004 Student Meal Overages 0005 Preschool F/P Day & Pre-K Literacy 0006 CCAP Infant-Toddler Resource Award 0007 **Emergency Funds - Head Start** 0008 Parent Participation, Teach Head Start 1110 Regular Education, K-12 1120 21st CCLC One Time Federal Carryover Reallocation 1125 21st Century/Family Literacy 1126 21st Century/Equitable Access 1144 School Community Policing Partnership (SCPP) 1145 School Community Policy Partnership (SCPP) East Area 1146 School community Policy Partnership (SCPP) South Area 1150 Academy of Culinary Arts 1152 Accreditation High School/Adult Ed 1154 Agriculture/Environment 1155 All City Music 1158 Alternative Certification - Intern Regional Network 1159 Arts, Media and Communication 1160 Technology and Engineering Academy 1161 Aviation Academy Supplemental 1190 **Burbank Magnet** 1193 **Business** 1195 CAL/OSHA Safety 1196 CD Instructional Materials/Supplies 1197 CD Renovation and Repair

| <u>Goal Code</u> | <u>Goal Title/Description – Numeric Sort (cont.)</u> |
|------------------|--|
| | Instructional Goals (cont.) |
| 1198 | CCDF School Age Resource |
| 1199 | CD INFANT/TODD |
| 1200 | Cellular Towers |
| 1205 | Center for Research/Educational Excellence |
| 1210 | Certificates of Participation |
| 1212 | Child Development Reserve |
| 1213 | Child Health & Disability Prevention |
| 1215 | Class Size Reduction |
| 1216 | Community Studies |
| 1217 | Corporate Academy |
| 1218 | Corporate Academy Supplemental |
| 1219 | Construction & Design |
| 1220 | Criminal Justice Academy |
| 1221 | Criminal Justice Supplemental |
| 1230 | Culinary Arts |
| 1240 | Curriculum, K-8 |
| 1241 | Curriculum, K-12 |
| 1251 | Demo Grant English/Language Arts/Literacy |
| 1252 | Demo Grant Reading |
| 1253 | Deputy Superintendent |
| 1254 | District Assumption Bilingual Program |
| 1255 | District Insurance |
| 1260 | Donations Special Funds |
| 1263 | Education and Leadership Academy |
| 1265 | Elementary Ed Projects |
| 1266 | EISS - Early Intervention for School Success |
| 1267 | EISS - Early Intervention Demonstration/Coaching |
| 1268 | EISS - Early Intervention Leadership |
| 1269 | EISS - Early Intervention Training Institute |
| 1270 | EISS – Exemplary Network Grant |
| 1271 | EISS - Longitudinal Evaluation Study Grant |
| 1272 | Engineering – Information Technology |
| 1273 | Engineering and Automobile |
| 1275 | Fire Science Academy |
| 1276 | Fire Science Supplemental |
| 1280 | 504 – Medical Collaborative |

| <u>Goal Code</u> | <u>Goal Title/Description – Numeric Sort (cont.)</u> |
|------------------|--|
| | Instructional Goals (cont.) |
| 1285 | Food Services Needy Children |
| 1355 | GATE Contribution |
| 1356 | Gifted & Talented District |
| 1358 | Governor's Reading Award Program |
| 1362 | Graduation Requirements |
| 1380 | Health Careers Academy |
| 1381 | Health Careers Supplemental |
| 1382 | Health, Fitness and Medical |
| 1383 | Healthy Start District Contribution |
| 1385 | Hemispheres - 16th & N |
| 1393 | Home Visits |
| 1395 | Human Resources |
| 1398 | Humanities and International Studies |
| 1415 | Industrial Media |
| 1420 | International Cultures |
| 1425 | Inter-session |
| 1500 | Language Arts |
| 1505 | Law and Community |
| 1506 | Law and Social Justice |
| 1507 | Law and Public Services Academy |
| 1508 | Learning and Literacy |
| 1510 | Library Books Elementary Clearing |
| 1515 | Literacy Gift |
| 1554 | Mentee Grant |
| 1555 | Mentor Academy |
| 1557 | Mentor Administrative |
| 1558 | Mentor Other Costs |
| 1559 | Mentor Stipends |
| 1560 | MESA District Match |
| 1570 | Noon Duties/Mandated |
| 1575 | Neglected Children Title I |
| 1585 | Odyssey of the Mind |
| 1590 | One Time Site Block Grant 1998-1999 |
| 1591 | One Time Site Block Grant 1996-1997 |
| 1592 | One Time Site Grant 1997-1998 |
| 1600 | Opportunity School Program |
| 1660 | Packard 4-6 |

| <u>Goal Code</u> | <u>Goal Title/Description – Numeric Sort (cont.)</u> |
|------------------|---|
| | Instructional Goals (cont.) |
| 1661 | Packard C. M. Goethe |
| 1662 | Packard K-3 |
| 1663 | Packard Humanities Institute |
| 1675 | Parent Advisory |
| 1676 | Personnel Recruitment |
| 1678 | Program in America |
| 1680 | Public Schools Week |
| 1685 | Public Services/Administration |
| 1700 | Reading |
| 1701 | Reading is Fundamental |
| 1710 | Reading Standards and Intervention Grant (4-12) |
| 1760 | Sac High Radio Station-Pac Bell |
| 1763 | Saturday School |
| 1770 | School Safety |
| 1775 | Supplemental Education Services SES/NCLB |
| 1776 | SCUSD Supplemental Education Services |
| 1777 | Staff Training – District |
| 1779 | Student Emergency Fund |
| 1780 | Summer Camp (Instructional) |
| 1782 | Summer School Core Academic |
| 1783 | Summer School K-4 Reading |
| 1784 | Summer School Proficiency |
| 1785 | Summer School Promotion/Retention |
| 1788 | Superintendent's Initiative |
| 1840 | VAPA – Model Arts Program III (3) |
| 1841 | VAPA – Special Projects III (4) |
| 1842 | VAPA – Standards Development and Implementation III (1) |
| 1853 | Village Project – Element 1 – Safe School Environment |
| 1854 | Village Project – Element 2 – ADD/Violence Prevention |
| 1855 | Village Project – Element 3 – School/Comm. MH |
| 1856 | Village Project – Element 4 – Early Childhood Development |
| 1857 | Village Project – Element 5 – Educational Reform |
| 1858 | Village Project – Element 6 – Safe Schools Policies |
| 1860 | Visiting Educator - Billable(s) |
| 1870 | Visual & Performing Arts |
| 1902 | Agriculture |
| 1903 | Art |

| <u>Goal Code</u> | <u>Goal Title/Description – Numeric Sort (cont.)</u> |
|------------------|--|
| | Instructional Goals (cont.) |
| 1904 | Athletics Laundry/Testing |
| 1905 | Audio Visual |
| 1906 | Auto Shop |
| 1907 | AVID Program |
| 1909 | Beginning Teacher Salary |
| 1910 | Bookkeeping |
| 1911 | Business Education |
| 1912 | Business Machines |
| 1915 | CAL Serve Project |
| 1916 | Computers |
| 1917 | CORE |
| 1918 | Counselors |
| 1919 | Crafts |
| 1920 | Creative Writing |
| 1923 | Deficiencies |
| 1924 | Drafting |
| 1925 | Dramatic Arts |
| 1927 | Electronics |
| 1928 | English/Journalism |
| 1929 | ESL |
| 1930 | Extended Day Program |
| 1933 | Family and Consumer Education |
| 1934 | Foreign Language |
| 1935 | Forms |
| 1937 | General Metal |
| 1938 | Graduation |
| 1939 | Graphic Arts |
| 1941 | Hand Crafts |
| 1942 | Health |
| 1943 | High School Transition |
| 1944 | HISP - Humanities Inter. Studies |
| 1945 | Horticulture |
| 1947 | Independent Study |
| 1948 | Industrial Arts |
| 1950 | Landscaping |
| 1951 | Library and Supplies - General Fund |

| Goal Code | <u>Goal Title/Description – Numeric Sort (cont.)</u> |
|------------------|--|
| | Instructional Goals (cont.) |
| 1954 | Mathematics |
| 1955 | MECHA Program |
| 1956 | Medical Supplies |
| 1957 | Multicultural |
| 1958 | Music Instrumental - Band |
| 1959 | Music Instrumental - Orchestra |
| 1960 | Music Vocal |
| 1961 | Newsletter |
| 1963 | Orientation |
| 1965 | Per Student Weighted Formula |
| 1966 | Physical Education |
| 1967 | Physical Education Uniforms |
| 1968 | Proficiencies |
| 1969 | Reading |
| 1970 | Reading Series Materials |
| 1971 | ROTC - School Site |
| 1973 | Science |
| 1974 | Social Science |
| 1975 | Social Studies |
| 1976 | Special Education - School Site |
| 1977 | Speech |
| 1978 | Student Handbook |
| 1979 | Supplemental Textbooks |
| 1980 | Technology |
| 1982 | Teams |
| 1983 | Textbooks |
| 1984 | Transportation - Athletics |
| 1985 | Truancy Letters |
| 1986 | Typing |
| 1989 | U.S. Government |
| 1990 | U.S. History |
| 1991 | Walter S. Johnson Foundation |
| 1992 | Wood Shop |
| 1993 | World Civics |
| 1995 | Yearbook |

1995 Yearbook

| | Instructional Goals (cont.) |
|------|---|
| 3100 | Alternative Schools |
| 3200 | Continuation Schools |
| 3300 | Independent Study Centers |
| 3400 | Opportunity Schools |
| 3550 | District Community Day Schools |
| 3700 | Specialized Secondary Programs |
| 3800 | Vocational Education |
| 3801 | Jobs for American Grads |
| 3802 | Vocational Education Admin In Kind |
| 3803 | Vocational Education Admin - D |
| 3804 | Vocational Education Curriculum |
| 3805 | Vocational Education Gender Equity |
| 3806 | Vocational Education Guidance/Academics |
| 3807 | Vocational Education Instruction |
| 4110 | Regular Education, Adult |
| 4130 | Adult Basic Education |
| 4131 | Adults with Disabilities |
| 4132 | Adults with Disabilities Off Site |
| 4133 | Adults with Disabilities Graphic Arts |
| 4134 | English as a Second Language (ESL) |
| 4135 | General Education Development (GED) |
| 4136 | GED Testing |
| 4137 | High School Completion |
| 4138 | Older Adults |
| 4139 | Parent Education |
| 4140 | Cal Works |
| 4141 | Apprentice Brick Layer |
| 4142 | Apprentice Ceramic Tile Setter |
| 4143 | Apprentice First Aid |
| 4144 | Apprentice Floor Coverer |
| 4145 | Apprentice Glazier |
| 4146 | Apprentice Roofer |
| 4147 | Apprentice Welder |
| 4148 | VOC Air-Conditioning/Heating |
| 4149 | VOC Auto Body/Fender Repair |
| 4150 | VOC Auto Mechanic |
| 4151 | VOC Business Occupations |

4151 VOC Business Occupations

| <u>Goal Code</u> | <u>Goal Title/Description – Numeric Sort (cont.)</u> |
|------------------|--|
| | Instructional Goals (cont.) |
| 4152 | VOC Court Reporting |
| 4153 | VOC Custodial/Janitorial |
| 4154 | VOC Customer Service |
| 4155 | VOC Desktop Publishing |
| 4156 | VOC Electronics Tech |
| 4157 | VOC ESL |
| 4158 | VOC Food Services Occupation |
| 4159 | VOC Grounds-keeping/Gardening |
| 4160 | VOC Medical Assisting |
| 4161 | VOC Teacher Training |
| 4162 | VOC Truck Driver Training Program |
| 4163 | VOC Upholstery |
| 4164 | VOC Pre-Apprentice Carpentry |
| 4165 | 5% Innovative Project |
| 4166 | VOC Forklift Certification |
| 4167 | VOC Diesel Mechanic |
| 4168 | VOC Auto Electronics |
| 4169 | VOC Auto Glass and Accessories |
| 4170 | VOC Spanish for the Workplace |
| 4171 | Medical Assist Information Health C |
| 4172 | Optometric Assist/Dispend. |
| 4173 | Pharmacy Technician |
| 4174 | Vocational Nursing |
| 4175 | Certified Nurse Assist. (CNA) |
| 4176 | Manufacturing Pre-Apprenticeship |
| 4177 | Massage Therapy |
| 4178 | Emergency Medical Dispatch |
| 4179 | Orthopedic Technician |
| 4180 | CPR - Cardio Pulmonary Resuscitation |
| 4181 | DHA Funds (Instructional) |
| 4182 | Old Marshall ESL Basic Adult |
| 4193 | One Time Site Grant 2000-2001 - Adult Education |
| 4194 | Dislocated Workers |
| 4205 | Accreditation Adult Education |
| 4206 | Adult Basic Ed/Skills Center |
| 4207 | GED - Skills Center |
| 4208 | Skills Consumables |

| <u>Goal Code</u> | <u>Goal Title/Description – Numeric Sort (cont.)</u> |
|------------------|---|
| | Instructional Goals (cont.) |
| 4209 | Skills Center Admin |
| 4250 | Sub Adult Ed (Gen) |
| 4251 | Adult Education Parent Education |
| 4252 | 5% Innovative Program |
| 4253 | Parent Ed/Preschool |
| 4361 | Basic Adult 231 Grant Priority |
| 4362 | Basic Adult 231 Grant Priority |
| 4363 | Basic Adult 231 Grant Priority |
| 4364 | Basic Adult 231 Grant Priority |
| 4365 | Basic Adult 231 Grant Priority |
| 4610 | Adult Independent Study Center |
| 4620 | Adult Correctional |
| 4630 | Adult Vocational Education |
| 4631 | APP Barber/Hairstylist |
| 4632 | APP Ceramic Tile Setter |
| 4633 | APP First Aid |
| 4634 | APP Floor Coverer |
| 4635 | APP Glazier |
| 4636 | APP Iron Worker |
| 4637 | APP Roofer |
| 4638 | Vocational Education Instruction |
| 4639 | Vocational Education Professional Development |
| 4640 | Vocational Education Curriculum Development |
| 4641 | Vocational Education Apprenticeship |
| 4642 | Vocational Education Administration |
| 4650 | Auto Mech. and Tune Up |
| 4651 | Custodial/Janitorial |
| 4652 | Electronics Tech |
| 4653 | Food Services Occupation |
| 4654 | Fremont Summer Program |
| 4655 | Sub Adult Ed (Voc) |
| 4656 | Teacher Aide |
| 4657 | Truck Driver Training Program |
| 4680 | VEA IIC Adult Administration (Carl Perkins) |
| 4681 | VEA IIC Adult Curriculum (Carl Perkins) |
| 4682 | VEA IIC Adult Instructional (Carl Perkins) |
| 4683 | VEA IIC Adult Professional Development (Carl Perkins) |

4683 VEA IIC Adult Professional Development (Carl Perkins)

Instructional Goals (cont.)

| Instructional Obals (Cont.) |
|--|
| VOC Air Conditioning/Heating |
| VOC Auto Body/Fender Repair |
| VOC Auto Mechanic |
| VOC Court Recording |
| VOC ESL |
| VOC Grounds keeping/Gardening |
| VOC Medical Assisting |
| VOC Photo Offset |
| VOC Secretarial Bus Day Program |
| VOC Secretarial Bus Evening Program |
| VOC Upholstery |
| Bilingual |
| State Comp Education |
| SCE Multilingual Translators |
| Migrant Education |
| GATE |
| Special Education - Unspecified |
| Assessment |
| Pre-Intervention |
| Regionalized Services |
| Regionalized Program Specialist |
| Special Education Infants |
| Special Education Preschool |
| Special Ed Ages 5-22 Severe |
| Special Education Severe – Returning NPS |
| Special Ed Ages 5-22 |
| Special Ed Ages 5-22 Non-Severe |
| IEP Special Education |
| ROP Instructional |
| ROP Supplement |
| ROP Equipment |
| ROP Guidance and Counseling |
| ROP Regular Salaries |
| ROP Summer School |
| ROP Special\Temp Salaries |
| ROP Facilities |
| ROP Café Leon |
| |

| <u>Goal Code</u> | <u>Goal Title/Description – Numeric Sort (cont.)</u> |
|------------------|---|
| | Instructional Goals (cont.) |
| 7110 | Non-agency-Educational |
| 7111 | ROP Administration |
| 7150 | Non-agency-Other |
| | <u>Non Instructional Goals - 8000 through 9999</u> |
| 8100 | Community Services |
| 8101 | School Community Policy Partnership (SCPP) East Area |
| 8102 | School Community Policy Partnership (SCPP) South Area |
| 8103 | Community Health Collaboration |
| 8500 | Child Development Services |
| 9502 | Child Development Services - CCTR |
| 8505 | Child Development Services - CSPP |
| 8510 | SETA Head Start Preschool PA22 |
| 8511 | SETA Head Start Preschool PA22 Expansion |
| 8512 | SETA Head Start Preschool PA20 |
| 8513 | SETA Head Start PI22 |
| 8514 | SETA Early Head Start |
| 8515 | SETA Teacher Quality Basic Head Start |
| 8516 | SETA Teacher Quality Early Head Start |
| 8517 | Training/Tech Assistance Early Head Start |
| 8518 | Children's Center Fee Based |
| 8519 | Children's Center Subsidized/Fee Based |
| 8520 | Children's Center Central |
| 8521 | Early Head Start Expansion |
| 9000 | Other Local Goals |
| 9001 | Non Instructional General Education, Pre-K |
| 9002 | School Age/Infant Toddler |
| 9003 | First 5/School Readiness |
| 9004 | Adult Meal Overages |
| 9005 | Preschool F/P Day & Pre-K Literacy |
| 9006 | CCAP Infant-Toddler Resource Award |
| 9007 | Emergency Funds – Head Start |
| 9054 | California School Health Centers (H1N1 Mini Grant) |
| 9120 | 21st CCLC One Time Federal Carryover Reallocation |
| 9125 | 21 st Century/Family Literacy |
| 9126 | 21 st Century/Equitable Access |
| 9150 | Academy of Culinary Arts |
| 9152 | Accreditation High School/Adult Ed Page 84 |

Non Instructional Goals (cont.)

| 9153 | Adult Education Program Support |
|------|---|
| 9154 | Agriculture/Environment |
| 9155 | All City Music |
| 9158 | Alternative Certification - Intern Regional Network |
| 9159 | Arts, Media and Communication |
| 9160 | Aviation Academy |
| 9161 | Aviation Academy Supplemental |
| 9180 | Billed by Invoice- Billable(s) – No Longer Used, Now Resource |
| | 0805 |
| 9181 | DHA Funds (Non-Instructional) |
| 9190 | Burbank Magnet |
| 9193 | Business |
| 9195 | CAL/OSHA Safety |
| 9196 | CD Instructional Materials/Supplies |
| 9197 | CD Renovation and Repair |
| 9198 | CCDF School Age Resource |
| 9199 | Infant/Toddler Non-instruction |
| 9200 | Cellular Towers |
| 9205 | Center for Research/Educational Excellence |
| 9209 | Child Development Renovation Repair (CRPM 8106) |
| 9210 | Certificates of Participation |
| 9211 | Child Development Renovation & Repair ARRA (CRPM 9103) |
| 9212 | Child Development Reserve |
| 9213 | Child Health & Disability Prevention |
| 9215 | Class Size Reduction |
| 9216 | Community Studies |
| 9217 | Corporate Academy |
| 9218 | Corporate Academy Supplemental |
| 9220 | Criminal Justice Academy |
| 9221 | Criminal Justice Supplemental |
| 9240 | Curriculum, K-8 |
| 9241 | Curriculum, K-12 |
| 9251 | Demo Grant English/Language Arts/Literacy |
| 9252 | Demo Grant Reading |
| 9253 | Deputy Superintendent |
| 9254 | District Assumption Bilingual Program |
| 9255 | District Insurance |

| | Non Instructional Goals (cont.) |
|------|--|
| 9263 | Education and Leadership Academy |
| 9265 | Elementary Education Projects |
| 9266 | EISS - Early Intervention for School Success |
| 9267 | EISS - Early Intervention Demonstration/Coaching |
| 9268 | EISS - Early Intervention Leadership |
| 9269 | EISS - Early Intervention Training Institute |
| 9270 | EISS – Exemplary Network Grant |
| 9271 | EISS - Longitudinal Evaluation Study Grant |
| 9272 | Engineering – Information Technology |
| 9273 | Engineering and Automotive |
| 9275 | Fire Science Academy |
| 9276 | Fire Science Supplemental |
| 9280 | 504-Medical Collaborative |
| 9285 | Food Services Needy Children |
| 9288 | Super Program - Nutrition Services |
| 9355 | GATE Contribution |
| 9356 | Gifted & Talented District |
| 9358 | Governor's Reading Award Program |
| 9362 | Graduation Requirements |
| 9380 | Health Careers Academy |
| 9381 | Health Careers Supplemental |
| 9382 | Health, Fitness and Medical |
| 9383 | Healthy Start District Contribution |
| 9385 | Hemispheres - 16th & N |
| 9395 | Human Resources |
| 9398 | Humanities and International Studies |
| 9415 | Industrial Media |
| 9420 | International Cultures |
| 9425 | Inter-session |
| 9500 | Language Arts |
| 9505 | Law and Community |
| 9506 | Law and Social Justice |
| 9507 | Law and Public Services Academy |
| 9508 | Learning and Literacy |
| 9510 | Library Books Elementary Clearing |
| 9515 | Literacy Gift |
| 9554 | Mentee Grant |

| <u>Goal Code</u> | <u>Goal Title/Description – Numeric Sort (cont.)</u> |
|------------------|--|
| | Non Instructional Goals (cont.) |
| 9555 | Mentor Academy |
| 9557 | Mentor Administrative |
| 9558 | Mentor Other Costs |
| 9559 | Mentor Stipends |
| 9560 | MESA District Match |
| 9570 | Noon Duties/Mandated |
| 9575 | Neglected Children Title I |
| 9585 | Odyssey of the Mind |
| 9590 | One Time Site Block Grant 1998-1999 |
| 9591 | One Time Site Block Grant 1996-1997 |
| 9592 | One Time Site Grant 1997-1998 |
| 9600 | Opportunity School Program |
| 9660 | Packard 4-6 |
| 9661 | Packard C. M. Goethe |
| 9662 | Packard K-3 |
| 9663 | Packard Humanities Institute |
| 9675 | Parent Advisory |
| 9676 | Personnel Recruitment |
| 9678 | Program in America |
| 9680 | Public Schools Week |
| 9685 | Public Services/Administration |
| 9700 | Reading |
| 9701 | Reading is Fundamental |
| 9710 | Reading Standards and Intervention Grant (4-12) |
| 9715 | Renovation & Repair CRPM 0090 |
| 9718 | Renovation & Repair CRPM 2054 |
| 9720 | Renovation & Repair CRPM 3059 |
| 9760 | Sac High Radio Station-Pac Bell |
| 9770 | School Safety |
| 9775 | Supplemental Education Services SES/NCLB |
| 9776 | SCUSD Supplemental Education Services |
| 9777 | Staff Training – District |
| 9779 | Student Emergency Fund |
| 9780 | Summer Camp (Non-Instructional) |
| 9782 | Summer School Core Academic |
| 9783 | Summer School K-4 Reading |
| 9784 | Summer School Proficiency |

Non Instructional Goals (cont.)

| | Non Instructional Goals (cont.) |
|------|---|
| 9785 | Summer School Promotion/Retention |
| 9788 | Superintendent's Initiative |
| 9840 | VAPA – Model Arts Program III (3) |
| 9841 | VAPA – Special Projects III (4) |
| 9842 | VAPA – Standards Development and Implementation III (1) |
| 9853 | Village Project – Element 1 – Safe School Environment |
| 9854 | Village Project – Element 2 – ADD/Violence Prevention |
| 9855 | Village Project – Element 3 – School/Comm. MH |
| 9856 | Village Project – Element 4 – Early Childhood Development |
| 9857 | Village Project – Element 5 – Educational Reform |
| 9858 | Village Project – Element 6 – Safe Schools Policies |
| 9860 | Visiting Educator - Billable(s) |
| 9870 | Visual & Performing Arts |
| 9871 | WIA One Stop Career Youth |
| 9874 | Additional Meal Reimbursements |
| 9876 | Administrator, Business Services |
| 9879 | Adult Education Parent Education |
| 9880 | Affirmative Action |
| 9881 | Americans with Disabilities Act |
| 9883 | Asbestos Correction |
| 9885 | Blood-borne Pathogen Standards |
| 9887 | Business Education Alliance |
| 9890 | CASA Use Only |
| 9892 | Deputy Superintendent, Business Services |
| 9893 | Disaster/Loss Repairs/Vandalism |
| 9894 | Dislocated Workers |
| 9895 | Employee Benefits |
| 9897 | Equipment Repair and Replacement |
| 9899 | Facilities Services Division |
| 9900 | Facilities Planning and Construction |
| 9903 | Fingerprint/Pre-Employment |
| 9905 | Graduation - Site Use |
| 9910 | Healthy Start Cohort 5 Operational |
| 9911 | Healthy Start Cohort 5 Start Up |
| 9912 | Healthy Start Cohort 6 Operational |
| 9913 | Healthy Start Cohort 6 Start Up |
| 9914 | Healthy Start Cohort 7 Operational |
| | |

Non Instructional Goals (cont.)

| 9915 | Healthy Start Cohort 7 Start Up |
|------|--------------------------------------|
| 9916 | Healthy Start Cohort 8 Operational |
| 9917 | Healthy Start Cohort 8 Planning |
| 9918 | Healthy Start Cohort 8 Start Up |
| 9919 | Healthy Start Cohort 11 Start Up |
| 9920 | Healthy Start Cohort 11Operational |
| 9921 | Healthy Start Salary/Fringe Benefits |
| 9922 | Healthy Start Cohort 9 Start Up |
| 9923 | Healthy Start Cohort 9 Operational |
| 9924 | Healthy Start Cohort 9 Planning |
| 9925 | Healthy Start Cohort 10 Start Up |
| 9926 | Healthy Start Cohort 10 Operational |
| 9927 | Healthy Start Cohort 10 Planning |
| 9928 | Leadership Development Programs |
| 9929 | James Irvine Foundation |
| 9930 | Jobs for American Grads |
| 9936 | Garden |
| 9938 | Mail Services Section |
| 9940 | Maintenance Asbestos |
| 9941 | Maintenance Carpenters |
| 9942 | Maintenance Electricians |
| 9943 | Maintenance Electronics |
| 9944 | Maintenance Glazing |
| 9945 | Maintenance Laborer |
| 9946 | Maintenance Painting, Brush |
| 9947 | Maintenance Plumbing |
| 9948 | Maintenance Roofing |
| 9949 | Maintenance Other |
| 9950 | HVAC |
| 9951 | New Portables |
| 9952 | Modernization |
| 9953 | Portables Relocation |
| 9954 | Medi-Cal Administrative Activities |
| 9955 | Network Site Support |
| 9958 | Operations - (Central use only) |
| 9959 | Athletics/Playgrounds |
| 9962 | Punil Personnel Services |

9962 Pupil Personnel Services

<u>Goal Code</u> <u>Goal Title/Description – Numeric Sort (cont.)</u>

Non Instructional Goals (cont.)

| 9968 | Research/Evaluation Contracts |
|------|---------------------------------------|
| 9973 | Skills Center Admin |
| 9974 | Staff Training Special Projects |
| 9979 | Telephone Services (Central use only) |
| 9980 | Technology |
| 9981 | Transportation Contra |
| 9983 | Truancy Reduction/Dropout Prevention |
| 9985 | Utilities - (Central use only) |
| 9987 | COP Modernization |
| 9988 | VEA I-C Guidance and Counseling |
| 9989 | VEA I-C Instructional |
| 9990 | VEA I-C Administration |
| 9991 | Walter S. Johnson Foundation |
| | |

GOAL CODE SECTION - This four-digit Goal Code identifies which student population receives this service -- regular classes, special education classes, vocational education, adult education, etc. Goals are usually instructional, community services and/or child care services. Instructional Goals are listed between 0001 and 7999. Non-instructional goals are listed in the 9000 series. Expenditures that are not directly assigned to a goal are coded to Goal 0000. Code "0000" is also used for undistributed services.

| <u>Goal Code</u> | <u>Goal Title/Description – Alphabetical Sort</u> |
|------------------|---|
| 1120 | 21st CCLC One Time Federal Carryover Reallocation |
| 9120 | 21 st CCLC One Time Federal Carryover Reallocation |
| 1126 | 21 st Century/Equitable Access |
| 9126 | 21 st Century/Equitable Access |
| 1125 | 21 st Century/Family Literacy |
| 9125 | 21st Century/Family Literacy |
| 4252 | 5% Innovative Program |
| 4165 | 5% Innovative Project |
| 1280 | 504 – Medical Collaborative |
| 9280 | 504-Medical Collaborative |
| 1150 | Academy of Culinary Arts |
| 9150 | Academy of Culinary Arts |
| 4205 | Accreditation Adult Education |
| 1152 | Accreditation High School/Adult Ed |
| 9152 | Accreditation High School/Adult Ed |
| 9874 | Additional Meal Reimbursements |
| 9876 | Administrator, Business Services |
| 4206 | Adult Basic Ed/Skills Center |
| 4130 | Adult Basic Education |
| 4620 | Adult Correctional |
| 4251 | Adult Education Parent Education |
| 9879 | Adult Education Parent Education |
| 9153 | Adult Education Program Support |
| 4610 | Adult Independent Study Center |
| 9004 | Adult Meal Overages |
| 4630 | Adult Vocational Education |
| 4131 | Adults with Disabilities |
| 4133 | Adults with Disabilities Graphic Arts |
| 4132 | Adults with Disabilities Off Site |
| 9880 | Affirmative Action |

| <u>Goal Code</u> | <u>Goal Title/Description – Alphabetical Sort (cont.)</u> |
|------------------|---|
| 1902 | Agriculture |
| 1154 | Agriculture/Environment |
| 9154 | Agriculture/Environment |
| 1155 | All City Music |
| 9155 | All City Music |
| 1158 | Alternative Certification - Intern Regional Network |
| 9158 | Alternative Certification - Intern Regional Network |
| 3100 | Alternative Schools |
| 9881 | Americans with Disabilities Act |
| 4631 | APP Barber/Hairstylist |
| 4632 | APP Ceramic Tile Setter |
| 4633 | APP First Aid |
| 4634 | APP Floor Coverer |
| 4635 | APP Glazier |
| 4636 | APP Iron Worker |
| 4637 | APP Roofer |
| 4141 | Apprentice Brick Layer |
| 4142 | Apprentice Ceramic Tile Setter |
| 4143 | Apprentice First Aid |
| 4144 | Apprentice Floor Coverer |
| 4145 | Apprentice Glazier |
| 4146 | Apprentice Roofer |
| 4147 | Apprentice Welder |
| 1903 | Art |
| 1159 | Arts, Media and Communication |
| 9159 | Arts, Media and Communication |
| 9883 | Asbestos Correction |
| 5010 | Assessment |
| 1904 | Athletics Laundry/Testing |
| 9959 | Athletics/Playgrounds |
| 1905 | Audio Visual |
| 4650 | Auto Mech. and Tune Up |
| 1906 | Auto Shop |
| 9160 | Aviation Academy |
| 1161 | Aviation Academy Supplemental |
| 9161 | Aviation Academy Supplemental |
| 1907 | AVID Program |
| 4361 | Basic Adult 231 Grant Priority |

| <u>Goal Code</u> | <u>Goal Title/Description – Alphabetical Sort (cont.)</u> |
|------------------|--|
| 4362 | Basic Adult 231 Grant Priority |
| 4363 | Basic Adult 231 Grant Priority |
| 4364 | Basic Adult 231 Grant Priority |
| 4365 | Basic Adult 231 Grant Priority |
| 1909 | Beginning Teacher Salary |
| 4760 | Bilingual |
| 9180 | Billed by Invoice- Billable(s) – No Longer Used, Now Resource 0805 |
| 9885 | Blood-borne Pathogen Standards |
| 1910 | Bookkeeping |
| 1190 | Burbank Magnet |
| 9190 | Burbank Magnet |
| 1193 | Business |
| 9193 | Business |
| 1911 | Business Education |
| 9887 | Business Education Alliance |
| 1912 | Business Machines |
| 1915 | CAL Serve Project |
| 4140 | Cal Works |
| 1195 | CAL/OSHA Safety |
| 9195 | CAL/OSHA Safety |
| 9054 | California School Health Centers (H1N1 Mini Grant) |
| 9890 | CASA Use Only |
| 0006 | CCAP Infant-Toddler Resource Award |
| 9006 | CCAP Infant-Toddler Resource Award |
| 1198 | CCDF School Age Resource |
| 9198 | CCDF School Age Resource |
| 1199 | CD INFANT/TODD |
| 1196 | CD Instructional Materials/Supplies |
| 9196 | CD Instructional Materials/Supplies |
| 1197 | CD Renovation and Repair |
| 9197 | CD Renovation and Repair |
| 1200 | Cellular Towers |
| 9200 | Cellular Towers |
| 1205 | Center for Research/Educational Excellence |
| 9205 | Center for Research/Educational Excellence |
| 1210 | Certificates of Participation |
| 9210 | Certificates of Participation |

Goal Code <u>Goal Title/Description – Alphabetical Sort (cont.)</u> 4175 Certified Nurse Assist. (CNA) 9211 Child Development Renovation & Repair ARRA (CRPM 9103) 9209 Child Development Renovation Repair (CRPM 8106) 1212 Child Development Reserve 9212 Child Development Reserve 8500 **Child Development Services** 8502 Child Development Services - CCTR 8505 Child Development Services - CSPP 1213 Child Health & Disability Prevention 9213 Child Health & Disability Prevention 8520 Children's Center Central 8518 Children's Center Fee Based Children's Center Subsidized/Fee Based 8519 1215 **Class Size Reduction** 9215 **Class Size Reduction** Community Health Collaboration 8103 8100 **Community Services** 1216 **Community Studies** 9216 **Community Studies** 1916 Computers 3200 **Continuation Schools** 1219 Construction & Design 9987 **COP** Modernization 1917 CORE 1217 **Corporate Academy** 9217 Corporate Academy 1218 **Corporate Academy Supplemental** 9218 Corporate Academy Supplemental 1918 Counselors 4180 CPR - Cardio Pulmonary Resuscitation 1919 Crafts 1920 **Creative Writing** 1220 Criminal Justice Academy 9220 Criminal Justice Academy 1221 Criminal Justice Supplemental 9221 Criminal Justice Supplemental 1230 **Culinary Arts** 1241 Curriculum, K-12

| <u>Goal Code</u> | <u>Goal Title/Description – Alphabetical Sort (cont.)</u> |
|------------------|---|
| 9241 | Curriculum, K-12 |
| 1240 | Curriculum, K-8 |
| 9240 | Curriculum, K-8 |
| 4651 | Custodial/Janitorial |
| 1923 | Deficiencies |
| 1251 | Demo Grant English/Language Arts/Literacy |
| 9251 | Demo Grant English/Language Arts/Literacy |
| 1252 | Demo Grant Reading |
| 9252 | Demo Grant Reading |
| 1253 | Deputy Superintendent |
| 9253 | Deputy Superintendent |
| 9892 | Deputy Superintendent, Business Services |
| 4181 | DHA Funds (Instructional) |
| 9181 | DHA Funds (Non-Instructional) |
| 9893 | Disaster/Loss Repairs/Vandalism |
| 4194 | Dislocated Workers |
| 9894 | Dislocated Workers |
| 1254 | District Assumption Bilingual Program |
| 9254 | District Assumption Bilingual Program |
| 3550 | District Community Day Schools |
| 1255 | District Insurance |
| 9255 | District Insurance |
| 1260 | Donations Special Funds |
| 1924 | Drafting |
| 1925 | Dramatic Arts |
| 8521 | Early Head Start Expansion |
| 9263 | Educ. And Leadership Academy |
| 1263 | Education and Leadership Academy |
| 1267 | EISS - Early Intervention Demonstration/Coaching |
| 9267 | EISS - Early Intervention Demonstration/Coaching |
| 1266 | EISS - Early Intervention for School Success |
| 9266 | EISS - Early Intervention for School Success |
| 1268 | EISS - Early Intervention Leadership |
| 9268 | EISS - Early Intervention Leadership |
| 1269 | EISS - Early Intervention Training Institute |
| 9269 | EISS - Early Intervention Training Institute |
| 1270 | EISS – Exemplary Network Grant |
| 9270 | EISS – Exemplary Network Grant |

| 1271 | EISS - Longitudinal Evaluation Study Grant |
|------|--|
| 9271 | EISS - Longitudinal Evaluation Study Grant |
| 1927 | Electronics |
| 4652 | Electronics Tech |
| 1265 | Elementary Ed Projects |
| 9265 | Elementary Ed Projects |
| 0007 | Emergency Funds – Head Start |
| 9007 | Emergency Funds – Head Start |
| 4178 | Emergency Medical Dispatch |
| 4176 | Emergency Medical Technician |
| 9895 | Employee Benefits |
| 1272 | Engineering – Information Technology |
| 9272 | Engineering – Information Technology |
| 1273 | Engineering and Automobile |
| 9273 | Engineering and Automotive |
| 4134 | English as a Second Language (ESL) |
| 1928 | English/Journalism |
| 9897 | Equipment Repair and Replacement |
| 1929 | ESL |
| 1930 | Extended Day Program |
| 9900 | Facilities Planning and Construction |
| 9899 | Facilities Services Division |
| 1933 | Family and Consumer Education |
| 9903 | Fingerprint/Pre-Employment |
| 1275 | Fire Science Academy |
| 9275 | Fire Science Academy |
| 1276 | Fire Science Supplemental |
| 9276 | Fire Science Supplemental |
| 0003 | First 5/School Readiness |
| 9003 | First 5/School Readiness |
| 1285 | Food Services Needy Children |
| 9285 | Food Services Needy Children |
| 4653 | Food Services Occupation |
| 1934 | Foreign Language |
| 1935 | Forms |
| 4654 | Fremont Summer Program |
| 9936 | Garden |
| 4925 | GATE |
| | |

| <u>Goal Code</u> | Goal Title/Description – Alphabetical Sort (cont.) |
|------------------|---|
| | |

| 1355 | GATE Contribution |
|------|-------------------------------------|
| 9355 | GATE Contribution |
| 4207 | GED - Skills Center |
| 4136 | GED Testing |
| 4135 | General Education Development (GED) |
| 0001 | General Education, Pre-K |
| 1937 | General Metal |
| 1356 | Gifted & Talented District |
| 9356 | Gifted & Talented District |
| 1358 | Governor's Reading Award Program |
| 9358 | Governor's Reading Award Program |
| 1938 | Graduation |
| 9905 | Graduation - Site Use |
| 1362 | Graduation Requirements |
| 9362 | Graduation Requirements |
| 1939 | Graphic Arts |
| 1941 | Hand Crafts |
| 1942 | Health |
| 1380 | Health Careers Academy |
| 9380 | Health Careers Academy |
| 1381 | Health Careers Supplemental |
| 9381 | Health Careers Supplemental |
| 1382 | Health, Fitness and Medical |
| 9382 | Health, Fitness and Medical |
| 9926 | Healthy Start Cohort 10 Operational |
| 9927 | Healthy Start Cohort 10 Planning |
| 9925 | Healthy Start Cohort 10 Start Up |
| 9919 | Healthy Start Cohort 11 Start Up |
| 9920 | Healthy Start Cohort 11Operational |
| 9910 | Healthy Start Cohort 5 Operational |
| 9911 | Healthy Start Cohort 5 Start Up |
| 9912 | Healthy Start Cohort 6 Operational |
| 9913 | Healthy Start Cohort 6 Start Up |
| 9914 | Healthy Start Cohort 7 Operational |
| 9915 | Healthy Start Cohort 7 Start Up |
| 9916 | Healthy Start Cohort 8 Operational |
| 9917 | Healthy Start Cohort 8 Planning |
| 9918 | Healthy Start Cohort 8 Start Up |
| | Page 97 |

| <u>Goal Code</u> | <u>Goal Title/Description – Alphabetical Sort (cont.)</u> |
|------------------|---|
| 9923 | Healthy Start Cohort 9 Operational |
| 9924 | Healthy Start Cohort 9 Planning |
| 9922 | Healthy Start Cohort 9 Start Up |
| 1383 | Healthy Start District Contribution |
| 9383 | Healthy Start District Contribution |
| 9921 | Healthy Start Salary/Fringe Benefits |
| 1385 | Hemispheres - 16th & N |
| 9385 | Hemispheres - 16th & N |
| 4137 | High School Completion |
| 1943 | High School Transition |
| 1944 | HISP - Humanities Inter. Studies |
| 1393 | Home Visits |
| 1945 | Horticulture |
| 1395 | Human Resources |
| 9395 | Human Resources |
| 1398 | Humanities and International Studies |
| 9398 | Humanities and International Studies |
| 9950 | HVAC |
| 5772 | IEP – Special Education |
| 1947 | Independent Study |
| 3300 | Independent Study Centers |
| 1948 | Industrial Arts |
| 1415 | Industrial Media |
| 9415 | Industrial Media |
| 9199 | Infant/Toddler Non-instruction |
| 1420 | International Cultures |
| 9420 | International Cultures |
| 1425 | Inter-session |
| 9425 | Inter-session |
| 9929 | James Irvine Foundation |
| 3801 | Jobs for American Grads |
| 9930 | Jobs for American Grads |
| 1950 | Landscaping |
| 1500 | Language Arts |
| 9500 | Language Arts |
| 1505 | Law and Community |
| 9505 | Law and Community |
| 1507 | Law and Public Services Academy |
| 9507 | Law and Public Services Academy Page 98 |

| 1506 | Law and Social Justice |
|------|--|
| 9506 | Law and Social Justice |
| 9928 | Leadership Development Programs |
| 1508 | Learning and Literacy |
| 9508 | Learning and Literacy |
| 1951 | Library and Supplies - General Fund |
| 1510 | Library Books Elementary Clearing |
| 9510 | Library Books Elementary Clearing |
| 1952 | Life Experience/Rotary Club – Do Not Use – Now Resource 0813 |
| 1515 | Literacy Gift |
| 9515 | Literacy Gift |
| 9938 | Mail Services Section |
| 9940 | Maintenance Asbestos |
| 9941 | Maintenance Carpenters |
| 9942 | Maintenance Electricians |
| 9943 | Maintenance Electronics |
| 9944 | Maintenance Glazing |
| 9945 | Maintenance Laborer |
| 9949 | Maintenance Other |
| 9946 | Maintenance Painting, Brush |
| 9947 | Maintenance Plumbing |
| 9948 | Maintenance Roofing |
| 4177 | Massage Therapy |
| 1954 | Mathematics |
| 1955 | MECHA Program |
| 9954 | Medi-Cal Administrative Activities |
| 4171 | Medical Assist Information Health C |
| 1956 | Medical Supplies |
| 1554 | Mentee Grant |
| 9554 | Mentee Grant |
| 1555 | Mentor Academy |
| 9555 | Mentor Academy |
| 1557 | Mentor Administrative |
| 9557 | Mentor Administrative |
| 1558 | Mentor Other Costs |
| 9558 | Mentor Other Costs |
| 1559 | Mentor Stipends |
| 9559 | Mentor Stipends |
| | Page 99 |

| <u>Goal Code</u> | <u>Goal Title/Description – Alphabetical Sort (cont.</u> |
|------------------|--|
| 1560 | MESA District Match |
| 9560 | MESA District Match |
| 4850 | Migrant Education |
| 9952 | Modernization |
| 1957 | Multicultural |
| 1958 | Music Instrumental - Band |
| 1959 | Music Instrumental - Orchestra |
| 1960 | Music Vocal |
| 1575 | Neglected Children Title I |
| 9575 | Neglected Children Title I |
| 9955 | Network Site Support |
| 9951 | New Portables |
| 1961 | Newsletter |
| 9001 | Non Instructional General Education, Pre-K |
| 7110 | Non-agency-Educational |
| 7150 | Non-agency-Other |
| 1570 | Noon Duties/Mandated |
| 9570 | Noon Duties/Mandated |
| 1585 | Odyssey of the Mind |
| 9585 | Odyssey of the Mind |
| 4182 | Old Marshall ESL Basic Adult |
| 4138 | Older Adults |
| 1591 | One Time Site Block Grant 1996-1997 |
| 9591 | One Time Site Block Grant 1996-1997 |
| 1590 | One Time Site Block Grant 1998-1999 |
| 9590 | One Time Site Block Grant 1998-1999 |
| 1592 | One Time Site Grant 1997-1998 |
| 9592 | One Time Site Grant 1997-1998 |
| 4193 | One Time Site Grant 2000-2001 - Adult Education |
| 9958 | Operations - (Central use only) |
| 1600 | Opportunity School Program |
| 9600 | Opportunity School Program |
| 3400 | Opportunity Schools |
| 4172 | Optometric Assist/Dispend. |
| 1963 | Orientation |
| 4179 | Orthopedic Technician |
| 9000 | Other Local Goals |
| 1660 | Packard 4-6 |
| | D |

| 0((0 | |
|------|---|
| 9660 | Packard 4-6 |
| 1661 | Packard C. M. Goethe |
| 9661 | Packard C. M. Goethe |
| 1663 | Packard Humanities Institute |
| 9663 | Packard Humanities Institute |
| 1662 | Packard K-3 |
| 9662 | Packard K-3 |
| 1675 | Parent Advisory |
| 9675 | Parent Advisory |
| 4253 | Parent Ed/Preschool |
| 4139 | Parent Education |
| 0008 | Parent Participation, Teach Head Start |
| 1965 | Per Student Weighted Formula |
| 1676 | Personnel Recruitment |
| 9676 | Personnel Recruitment |
| 4173 | Pharmacy Technician |
| 1966 | Physical Education |
| 1967 | Physical Education Uniforms |
| 9953 | Portables Relocation |
| 5020 | Pre-Intervention |
| 0005 | Preschool F/P Day & Pre-K Literacy |
| 9005 | Preschool F/P Day & Pre-K Literacy |
| 1968 | Proficiencies |
| 1678 | Program in America |
| 9678 | Program in America |
| 1680 | Public Schools Week |
| 9680 | Public Schools Week |
| 1685 | Public Services/Administration |
| 9685 | Public Services/Administration |
| 9962 | Pupil Personnel Services |
| 1700 | Reading |
| 1969 | Reading |
| 9700 | Reading |
| 1701 | Reading is Fundamental |
| 9701 | Reading is Fundamental |
| 1970 | Reading Series Materials |
| 1710 | Reading Standards and Intervention Grant (4-12) |
| 9710 | Reading Standards and Intervention Grant (4-12) |
| | Page 101 |

| 5060 | Regionalized Program Specialist |
|------|---|
| 5050 | Regionalized Services |
| 4110 | Regular Education, Adult |
| 1110 | Regular Education, K-12 |
| 9715 | Renovation & Repair CRPM 0090 |
| 9718 | Renovation & Repair CRPM 2054 |
| 9720 | Renovation & Repair CRPM 3059 |
| 9968 | Research/Evaluation Contracts |
| 7111 | ROP Administration |
| 6008 | ROP Café Leon |
| 6002 | ROP Equipment |
| 6007 | ROP Facilities |
| 6003 | ROP Guidance and Counseling |
| 6000 | ROP Instructional |
| 6004 | ROP Regular Salaries |
| 6006 | ROP Special\Temp Salaries |
| 6005 | ROP Summer School |
| 6001 | ROP Supplement |
| 1971 | ROTC - School Site |
| 1760 | Sac High Radio Station-Pac Bell |
| 9760 | Sac High Radio Station-Pac Bell |
| 1763 | Saturday School |
| 4762 | SCE Multilingual Translators |
| 0002 | School Age/Infant Toddler |
| 9002 | School Age/Infant Toddler |
| 1144 | School Community Policing Partnership (SCPP) |
| 1145 | School Community Policy Partnership (SCPP) East Area |
| 8101 | School Community Policy Partnership (SCPP) East Area |
| 1146 | School community Policy Partnership (SCPP) South Area |
| 8102 | School Community Policy Partnership (SCPP) South Area |
| 1770 | School Safety |
| 9770 | School Safety |
| 1973 | Science |
| 1776 | SCUSD Supplemental Education Services |
| 9776 | SCUSD Supplemental Education Services |
| 8514 | SETA Early Head Start |
| 8513 | SETA Head Start PI22 |
| 8512 | SETA Head Start Preschool PA20 |
| | |

| 8510 | SETA Head Start Preschool PA22 |
|------|--|
| 8511 | SETA Head Start Preschool PA22 Expansion |
| 8515 | SETA Teacher Quality Basic Head Start |
| 8516 | SETA Teacher Quality Early Head Start |
| 4209 | Skills Center Admin |
| 9973 | Skills Center Admin |
| 4208 | Skills Consumables |
| 1974 | Social Science |
| 1975 | Social Studies |
| 5770 | Special Ed Ages 5-22 Non-Severe |
| 5750 | Special Ed Ages 5-22 Severe |
| 1976 | Special Education - School Site |
| 5001 | Special Education - Unspecified |
| 5710 | Special Education Infants |
| 5730 | Special Education Preschool |
| 5751 | Special Education Severe – Returning NPS |
| 5740 | Special Education Behavior |
| 5741 | Special Education Deaf/HH |
| 5742 | Special Education Music |
| 5743 | Special Education Nursing |
| 5744 | Special Education OT |
| 5745 | Special Education PT |
| 5746 | Special Education Speech |
| 5747 | Special Education Tutoring |
| 3700 | Specialized Secondary Programs |
| 1977 | Speech |
| 1777 | Staff Training – District |
| 9777 | Staff Training – District |
| 9974 | Staff Training Special Projects |
| 4761 | State Comp Education |
| 1779 | Student Emergency Fund |
| 9779 | Student Emergency Fund |
| 1978 | Student Handbook |
| 0004 | Student Meal Overages |
| 4250 | Sub Adult Ed (Gen) |
| 4655 | Sub Adult Ed (Voc) |
| 1780 | Summer Camp (Instructional) |
| 9780 | Summer Camp (Non-Instructional) |
| | Page 103 |

| 1782 | Summer School Core Academic |
|------|---|
| 9782 | Summer School Core Academic |
| 1783 | Summer School K-4 Reading |
| 9783 | Summer School K-4 Reading |
| 1784 | Summer School Proficiency |
| 9784 | Summer School Proficiency |
| 1785 | Summer School Promotion/Retention |
| 9785 | Summer School Promotion/Retention |
| 9288 | Super Program – Nutrition Services |
| 1788 | Superintendent's Initiative |
| 9788 | Superintendent's Initiative |
| 1775 | Supplemental Education Services SES/NCLB |
| 9775 | Supplemental Education Services SES/NCLB |
| 1979 | Supplemental Textbooks |
| 4656 | Teacher Aide |
| 1982 | Teams |
| 1980 | Technology |
| 9980 | Technology |
| 1160 | Technology and Engineering Academy |
| 9979 | Telephone Services (Central use only) |
| 1983 | Textbooks |
| 8517 | Training/Tech Assistance Early Head Start |
| 1984 | Transportation - Athletics |
| 9981 | Transportation Contra |
| 1985 | Truancy Letters |
| 9983 | Truancy Reduction/Dropout Prevention |
| 4657 | Truck Driver Training Program |
| 1986 | Typing |
| 1989 | U.S. Government |
| 1990 | U.S. History |
| 0000 | Undistributed |
| 9985 | Utilities - (Central use only) |
| 1840 | VAPA – Model Arts Program III (3) |
| 9840 | VAPA – Model Arts Program III (3) |
| 1841 | VAPA – Special Projects III (4) |
| 9841 | VAPA – Special Projects III (4) |
| 1842 | VAPA – Standards Development and Implementation III (1) |
| 9842 | VAPA – Standards Development and Implementation III (1) Page 104 |

| 9990 | VEA I-C Administration |
|------|---|
| 9988 | VEA I-C Guidance and Counseling |
| 9989 | VEA I-C Instructional |
| 4680 | VEA IIC Adult Admin (Carl Perkins) |
| 4681 | VEA IIC Adult Curriculum (Carl Perkins) |
| 4682 | VEA IIC Adult Instructional (Carl Perkins) |
| 4683 | VEA IIC Adult Professional Development (Carl Perkins) |
| 1853 | Village Project – Element 1 – Safe School Environment |
| 9853 | Village Project – Element 1 – Safe School Environment |
| 1854 | Village Project – Element 2 – ADD/Violence Prevention |
| 9854 | Village Project – Element 2 – ADD/Violence Prevention |
| 9855 | Village Project – Element 3 – School/Comm. MH |
| 1855 | Village Project – Element 3 – School/Comm. MH |
| 1856 | Village Project – Element 4 – Early Childhood Development |
| 9856 | Village Project – Element 4 – Early Childhood Development |
| 1857 | Village Project – Element 5 – Educational Reform |
| 9857 | Village Project – Element 5 – Educational Reform |
| 1858 | Village Project – Element 6 – Safe Schools Policies |
| 9858 | Village Project – Element 6 – Safe Schools Policies |
| 1860 | Visiting Educator - Billable(s) |
| 9860 | Visiting Educator - Billable(s) |
| 1870 | Visual & Performing Arts |
| 9870 | Visual & Performing Arts |
| 4695 | VOC Air Conditioning/Heating |
| 4148 | VOC Air-conditioning/Heating |
| 4149 | VOC Auto Body/Fender Repair |
| 4696 | VOC Auto Body/Fender Repair |
| 4168 | VOC Auto Electronics |
| 4169 | VOC Auto Glass and Accessories |
| 4150 | VOC Auto Mechanic |
| 4697 | VOC Auto Mechanic |
| 4151 | VOC Business Occupations |
| 4698 | VOC Court Recording |
| 4152 | VOC Court Reporting |
| 4153 | VOC Custodial/Janitorial |
| 4154 | VOC Customer Service |
| 4155 | VOC Desktop Publishing |
| 4167 | VOC Diesel Mechanic |
| | Page 105 |

GOAL CODE EXAMPLE AA-BBBB-C-DDDD-EE-<u>FFFF</u>-GGGGG-HHH-IIII-JJJ

| <u>Goal Code</u> | <u>Goal Title/Description – Alphabetical Sort (cont.)</u> |
|------------------|--|
| 4156 | VOC Electronics Tech |
| 4157 | VOC ESL |
| 4699 | VOC ESL |
| 4158 | VOC Food Services Occupation |
| 4166 | VOC Forklift Certification |
| 4700 | VOC Grounds-keeping/Gardening |
| 4159 | VOC Grounds-keeping/Gardening |
| 4160 | VOC Medical Assisting |
| 4701 | VOC Medical Assisting |
| 4702 | VOC Photo Offset |
| 4164 | VOC Pre-Apprentice Carpentry |
| 4703 | VOC Secretarial Bus Day Program |
| 4704 | VOC Secretarial Bus Evening Program |
| 4170 | VOC Spanish for the Workplace |
| 4161 | VOC Teacher Training |
| 4162 | VOC Truck Driver Training Program |
| 4163 | VOC Upholstery |
| 4705 | VOC Upholstery |
| 3800 | Vocational Education |
| 3802 | Vocational Education Admin In Kind |
| 3803 | Vocational Education Admin -D |
| 4642 | Vocational Education Administration |
| 4641 | Vocational Education Apprenticeship |
| 4640 | Vocational Education Curriculum Development |
| 3804 | Vocational Education Curriculum |
| 3805 | Vocational Education Gender Equity |
| 3806 | Vocational Education Guidance/Academics |
| 3811 | Vocational Education Initiate, Improve, Expand & Modernize |
| 4638 | Vocational Education Instruction |
| 3708 | Vocational Education Instruction |
| 4639 | Vocational Education Professional Development |
| 4174 | Vocational Nursing |
| 1991 | Walter S. Johnson Foundation |
| 9991 | Walter S. Johnson Foundation |
| 9871 | WIA One Stop Career Youth |
| 1992 | Wood Shop |
| 1993 | World Civics |

<u>Goal Code</u> <u>Goal Title/Description – Alphabetical Sort (cont.)</u>

1995 Yearbook

FUNCTION CODES

FUNCTION CODE SECTION - This four-digit Function Code describes activities or services performed in order to accomplish the goal. Function will break out instruction, instruction related services, pupil services, community services, general administration and facilities services, etc. Every account must have an identified function -- zeros are not an option for this field. Function Codes 7100 through 7800 are used by Central Office sites.

| Function Code | <u> Function Title/Description – Numeric Sort</u> |
|----------------------|--|
| | Schools and Central Offices Use |
| 0000 | For Revenues and Balance Sheet Transactions |
| 1000 | Instruction |
| 1110 | Special Education Separate Classes |
| 1120 | Special Education Resource Specialist Instruction |
| 1130 | Sp. Ed. Supplemental Aids and Service in Regular Classroom |
| 1131 | Special Day Class Full Inclusion |
| 1180 | Special Education NPA/S |
| 1190 | Special Education Specialized Instructional Service |
| 1191 | Special Education Designated Instructional Services |
| 1194 | Special Education Designated Instructional Services Vocational Education |
| 2100 | Supervision of Instruction |
| 2110 | Instructional Supervision |
| 2120 | Instructional Research |
| 2130 | Curriculum Development |
| 2140 | Instructional Staff Development |
| 2200 | Administrative Unit (AU)/Multi-District SELPA |
| 2420 | Instructional Library, Media and Tech |
| 2490 | Other Instructional Resources |
| 2495 | Parent Participation |
| 2700 | School Administration |
| 3110 | Guidance and Counseling Services |
| 3120 | Psychological Services |
| 3130 | Attendance and Social Work Services |
| 3140 | Health Services |
| 3150 | Speech Pathology and Audiology Services |
| 3160 | Pupil Testing Services |

<u>Function Code</u> <u>Function Title/Description – Numeric Sort (cont.)</u>

Schools and Central Offices Use (cont.)

- 3170 Assessment Costs
- 3600 Pupil Transportation
- 3700 Food Services
- 3900 Other Pupil Services
- 4000 Ancillary Services
- 4100 School Sponsored Co-Curricular
- 4200 School Sponsored Athletics
- 4900 Other Ancillary Services
- 5000 Community Services
- 5100 Community Recreation
- 5400 Civic Services
- 5900 Other Community Services
- 6000 Enterprise

Central Office Site Use Only - 7100 through 7700

- 7100 Board and Superintendent
- 7110 Board
- 7150 Superintendent
- 7180 Public Information
- 7200 Other General Administration
- 7300 Fiscal Services
- 7310 Budgeting
- 7320 Accounts Receivable
- 7330 Accounts Payable
- 7340 Payroll
- 7350 Financial Accounting
- 7360 Special Projects Accounting
- 7370 Internal Auditing
- 7380 Property Accounting
- 7390 Other Fiscal Services
- 7400 Personnel/Human Resources Services
- 7410 Staff Development
- 7430 Credentials
- 7490 Other Personnel/Human Resources Services

Function Code Function Title/Description – Numeric Sort (cont.) Central Office Site Use Only - 7100 through 7700 7500 **Central Support** 7510 Plan, Research, Development/Evaluation 7530 Purchasing Warehousing and Distribution 7540 7550 Printing, Publishing and Duplicating 7600 All Other General Administration Data Processing Services 7700 Schools and Central Offices Use 8100 Plant Maintenance and Operations 8110 Maintenance 8200 Operations 8300 Security Other Plant Maintenance and Operations 8400 8500 Facilities Acquisition and Construction 8505 **ADA** Compliance 8510 Alarm and Fire 8515 Classroom Improvement 8520 **Computer Wiring** 8525 Hazardous Materials 8530 **HVAC** 8535 Site Improvement 8540 Soft Costs 8700 Facilities Rents and Leases 9000 Other Outgo 9100 **Debt Services** 9200 **Transfers Between Agencies** 9300 Inter Fund Transfers

FUNCTION CODE SECTION - This four-digit Function Code describes activities or services performed in order to accomplish the goal. Function will break out instruction, instruction related services, pupil services, community services, general administration and facilities services, etc. Every account must have an identified function -- zeros are not an option for this field. Function Codes 7100 through 7800 are used by Central Office sites.

| Function Code | Function Title/Description – Alphabetical Sort |
|----------------------|---|
| | |
| | |
| 7330 | Accounts Payable |
| 7320 | Accounts Receivable |
| 8505 | ADA Compliance |
| 2200 | Administrative Unit (AU)/Multi-District SELPA |
| 8510 | Alarm and Fire |
| 7600 | All Other General Administration |
| 4000 | Ancillary Services |
| 3170 | Assessment Costs |
| 3130 | Attendance and Social Work Services |
| 7110 | Board |
| 7100 | Board and Superintendent |
| 7310 | Budgeting |
| 7500 | Central Support |
| 5400 | Civic Services |
| 8515 | Classroom Improvement |
| 5100 | Community Recreation |
| 5000 | Community Services |
| 8520 | Computer Wiring |
| 7430 | Credentials |
| 2130 | Curriculum Development |
| 7700 | Data Processing Services |
| 9100 | Debt Services |
| 6000 | Enterprise |
| 8500 | Facilities Acquisition and Construction |
| 8700 | Facilities Rents and Leases |
| 7350 | Financial Accounting |
| 7300 | Fiscal Services |

| Function Code | <u> Function Title/Description – Alphabetical Sort (cont.)</u> |
|----------------------|--|
| 3700 | Food Services |
| 0000 | For Revenues and Balance Sheet Transactions |
| 7210 | GENERAL ADMINISTRATION COST TRANSFER |
| 3110 | Guidance and Counseling Services |
| 8525 | Hazardous Materials |
| 3140 | Health Services |
| 8530 | HVAC |
| 1000 | Instruction |
| 2420 | Instructional Library, Media and Tech |
| 2120 | Instructional Research |
| 2140 | Instructional Staff Development |
| 2110 | Instructional Supervision |
| 9300 | Inter Fund Transfers |
| 7370 | Internal Auditing |
| 8110 | Maintenance |
| 8200 | Operations |
| 4900 | Other Ancillary Services |
| 5900 | Other Community Services |
| 7390 | Other Fiscal Services |
| 7200 | Other General Administration |
| 2490 | Other Instructional Resources |
| 9000 | Other Outgo |
| 7490 | Other Personnel/Human Resources Services |
| 8400 | Other Plant Maintenance and Operations |
| 3900 | Other Pupil Services |
| 2495 | Parent Participation |
| 7340 | Payroll |
| 7400 | Personnel/Human Resources Services |
| 7510 | Plan, Research, Development/Evaluation |
| 8100 | Plant Maintenance and Operations |
| 7550 | Printing, Publishing and Duplicating |
| 7380 | Property Accounting |
| 3120 | Psychological Services |
| 7180 | Public Information |
| 3160 | Pupil Testing Services |
| 3600 | Pupil Transportation |
| 7530 | Purchasing |

| Function Code | <u> Function Title/Description – Alphabetical Sort (cont.)</u> |
|----------------------|--|
| | |
| 2700 | School Administration |
| 4200 | School Sponsored Athletics |
| 4100 | School Sponsored Co-Curricular |
| 8300 | Security |
| 8535 | Site Improvement |
| 8540 | Soft Costs |
| 1194 | Sp. Ed. Designated Instructional Services Vocational Education |
| 1130 | Sp. Ed. Supplemental Aids and Service in Regular Classroom |
| 1131 | Special Day Class Full Inclusion |
| 1191 | Special Education Designated Instructional Services |
| 1180 | Special Education NPA/S |
| 1120 | Special Education Resource Specialist Instruction |
| 1110 | Special Education Separate Classes |
| 1190 | Special Education Specialized Instructional Service |
| 7360 | Special Projects Accounting |
| 3150 | Speech Pathology and Audiology Services |
| 7410 | Staff Development |
| 7150 | Superintendent |
| 2100 | Supervision of Instruction |
| 9200 | Transfers Between Agencies |
| 7540 | Warehousing and Distribution |

PROGRAM CODES

PROGRAM CODE SECTION - This three-digit Program Code indicates district assigned numbers identifying departments and budget authority. In the Escape Finance system, Program Managers can view multiple "departments" together under their management.

| <u>Program Code</u> | <u> Program Title/Description – Numeric Sort</u> |
|---------------------|---|
| 000 | Unassigned |
| 010 | Achievement Gap Coalition |
| 020 | Any Given Child |
| 030 | Strings Program |
| 040 | Before and After - School Program |
| 050 | Boys and Men of Color (BMOC) |
| 055 | BTSA – Beginning Teacher Support |
| 060 | CORE - NCLB |
| 070 | Pivot Learning Partners |
| 072 | Family Academy |
| 073 | Social Emotional Learning |
| 074 | Inquiry-Based Science Mentoring |
| 076 | Linked Learning AB 790 Grant |
| 078 | Parent Empowerment Conferences |
| 080 | Parent Resource Centers |
| 082 | Sacramento Pathways to Success |
| 084 | Summer at City Hall |
| 086 | Summer Matters @ SCUSD |
| 088 | Youth Leadership |
| 102 | Balanced Literacy |
| 104 | Child Development - Nutrition Education Pilot Program |
| 106 | College/Career-Ready Counsel |
| 108 | Common Core Implementation |
| 110 | Common Core-English Language Arts |
| 112 | Common Core-Math |
| 114 | Common Core-Community Works |
| 116 | Early Kinder |
| 118 | EL Redesign |
| 122 | Foster Youth Services |
| 124 | Hate Crimes Forum |
| 126 | Healthy Behaviors Learn |

| <u>Program Code</u> | <u> Program Title/Description – Numeric Sort (cont.)</u> |
|---------------------|--|
| 127 | International Baccalaureate |
| 128 | Inclusive Practices |
| 129 | Local Control Account Plan |
| 130 | Language Immersion |
| 132 | Hmong Immersion |
| 134 | Mandarin/Chinese Immersion |
| 136 | Spanish Immersion |
| 137 | Nonpublic Agency |
| 138 | Nonpublic School |
| 142 | Linked Learning Pathways |
| 144 | Men's Leadership Academy |
| 145 | Special Education Legal Due Process |
| 147 | Special Education Settlement Mediation |
| 146 | Mentoring Activities |
| 148 | Physical Education |
| 149 | Special Ed RTC Parent Reimbursement |
| 152 | Preschool Literacy Initiative |
| 154 | Priority Schools Program |
| 155 | Independent Study |
| 156 | Robotics |
| 157 | Supplemental Education |
| 158 | Tech Integrate Proof of Concept |
| 161 | Waldorf Program |
| 162 | City Year |
| 211 | Child Development - PY |
| 245 | GATE |
| 250 | QRIS PY |
| 302 | Benchmark Sustainability Rep. |
| 304 | CASH Master Plan Award |
| 306 | Green Bus Transportation |
| 308 | Green School Audits |
| 312 | Implementation of Project Green |
| 314 | Measure Q |
| 316 | Measure R |
| 402 | Sacramento Emerging Leaders Academy |
| 404 | Site Sustainability Liaison |
| 406 | Chronic Absence Initiative |

| <u>Program Code</u> | <u> Program Title/Description – Numeric Sort (cont.)</u> |
|---------------------|--|
| 408 | Enrollment Center |
| 410 | Superintendent's Office |
| 412 | Tax Revenue Anticipation Note |
| 414 | Tdap (Whooping Cough) |
| 700 | Graduation Rate College & Career Ready |
| 701 | 2nd Single Site Project |
| 702 | 3rd Single Site Project |
| 703 | 4th Single Site Project |
| 704 | 5th Single Site Project |
| 705 | 6th Single Site Project |
| 706 | 7th Single Site Project |
| 707 | 8th Single Site Project |
| 708 | 9th Single Site Project |
| 709 | 10th Single Site Project |
| 710 | Consent Decree High School |
| 711 | 12th Single Site Project |
| 712 | 13th Single Site Project |
| 713 | 14th Single Site Project |
| 714 | 15th Single Site Project |
| 715 | 16th Single Site Project |
| 720 | Academic Indicator: Math |
| 730 | Academic Indicator: ELA |
| 740 | English Learner Progress |
| 750 | Implementation Academic Standard |
| 760 | Suspension Rate |
| 770 | School Climate |
| 780 | Chronic Absenteeism |
| 790 | Parent and Family Engagement |
| 800 | 1st Multi Site Project |
| 801 | 2nd Multi Site Project |
| 802 | 3rd Multi Site Project |
| 803 | 4th Multi Site Project |
| 804 | 5th Multi Site Project |
| 805 | 6th Multi Site Project |
| 806 | 7th Multi Site Project |
| 807 | 8th Multi Site Project |
| 808 | 9th Multi Site Project |

| Program Code | <u> Program Title/Description – Numeric Sort (cont.)</u> |
|--------------|--|
| 809 | 10th Multi Site Project |
| 810 | 11th Multi Site Project |
| 811 | 12th Multi Site Project |
| 812 | 13th Multi Site Project |
| 813 | 14th Multi Site Project |
| 814 | 15th Multi Site Project |
| 815 | 16th Multi Site Project |
| 816 | 17th Multi Site Project |
| 817 | 18 th Multi Site Project |
| 818 | E-Rate 15 Wireless & VOIP |
| 819 | 20th Multi Site Project |
| 820 | 21st Multi Site Project |
| 821 | 22nd Multi Site Project |
| 822 | 23rd Multi Site Project |
| 823 | 24th Multi Site Project |
| 824 | 25th Multi Site Project |
| 825 | 26th Multi Site Project |
| 826 | 27th Multi Site Project |
| 827 | 28th Multi Site Project |
| 828 | 29th Multi Site Project |
| 829 | 30th Multi Site Project |
| 830 | 31st Multi Site Project |
| 831 | ESSER II Category 1 |
| 832 | ESSER II Category 2 |
| 833 | ESSER II Category 3 |
| 834 | ESSER II Category 4 |
| 835 | ESSER II Category 5 |
| 836 | ESSER II Category 6 |
| 837 | ESSER II Category 7 |
| 838 | ESSER II Category 8 |
| 839 | ESSER II Category 9 |
| 840 | ESSER II Category 10 |
| 841 | ESSER II Category 11 |
| 842 | ESSER II Category 12 |
| 843 | ESSER II Category 13 |
| 844 | ESSER II Category 14 |
| 845 | ESSER II Category 15 |

| <u>Program Code</u> | <u> Program Title/Description – Numeric Sort (cont.)</u> |
|---------------------|--|
| 850 | ESSER III Category 1 |
| 851 | ESSER III Category 2 |
| 852 | ESSER III Category 3 |
| 853 | ESSER III Category 4 |
| 854 | ESSER III Category 5 |
| 855 | ESSER III Category 6 |
| 856 | ESSER III Category 7 |
| 857 | ESSER III Category 8 |
| 858 | ESSER III Category 9 |
| 859 | ESSER III Category 10 |
| 860 | ESSER III Category 11 |
| 861 | ESSER III Category 12 |
| 862 | ESSER III Category 13 |
| 863 | ESSER III Category 14 |
| 864 | ESSER III Category 15 |
| 865 | ESSER III Category 16 |

PROGRAM CODE SECTION - This three-digit Program Code indicates district assigned numbers identifying departments and budget authority. In the Escape Finance system, Program Managers can view multiple "departments" together under their management.

| Program Code | Program Title/Description – Alphabetical Sort |
|---------------------|--|
| | |
| 809 | 10th Multi Site Project |
| 709 | 10th Single Site Project |
| 810 | 11th Multi Site Project |
| 811 | 12th Multi Site Project |
| 711 | 12th Single Site Project |
| 812 | 13th Multi Site Project |
| 712 | 13th Single Site Project |
| 813 | 14th Multi Site Project |
| 713 | 14th Single Site Project |
| 814 | 15th Multi Site Project |
| 714 | 15th Single Site Project |
| 815 | 16th Multi Site Project |
| 715 | 16th Single Site Project |
| 816 | 17th Multi Site Project |
| 817 | 18 th Multi Site Project |
| 800 | 1st Multi Site Project |
| 819 | 20th Multi Site Project |
| 820 | 21st Multi Site Project |
| 821 | 22nd Multi Site Project |
| 822 | 23rd Multi Site Project |
| 823 | 24th Multi Site Project |
| 824 | 25th Multi Site Project |
| 825 | 26th Multi Site Project |
| 826 | 27th Multi Site Project |
| 827 | 28th Multi Site Project |
| 828 | 29th Multi Site Project |
| 801 | 2nd Multi Site Project |
| 701 | 2nd Single Site Project |
| 829 | 30th Multi Site Project |
| 020 | |

31st Multi Site Project

830

| <u>Program Code</u> | <u>Program Title/Description – Alpha Sort (cont.)</u> |
|---------------------|---|
| 802 | 3rd Multi Site Project |
| 702 | 3rd Single Site Project |
| 803 | 4th Multi Site Project |
| 703 | 4th Single Site Project |
| 804 | 5th Multi Site Project |
| 704 | 5th Single Site Project |
| 805 | 6th Multi Site Project |
| 705 | 6th Single Site Project |
| 806 | 7th Multi Site Project |
| 706 | 7th Single Site Project |
| 807 | 8th Multi Site Project |
| 707 | 8th Single Site Project |
| 808 | 9th Multi Site Project |
| 708 | 9th Single Site Project |
| 730 | Academic Indicator: ELA |
| 720 | Academic Indicator: Math |
| 010 | Achievement Gap Coalition |
| 020 | Any Given Child |
| 102 | Balanced Literacy |
| 040 | Before and After - School Program |
| 302 | Benchmark Sustainability Rep. |
| 050 | Boys and Men of Color (BMOC) |
| 055 | BTSA – Beginning Teacher Support |
| 304 | CASH Master Plan Award |
| 211 | Child Development - PY |
| 104 | Child Development - Nutrition Education Pilot Program |
| 406 | Chronic Absence Initiative |
| 780 | Chronic Absenteeism |
| 162 | City Year |
| 106 | College/Career-Ready Counsel |
| 108 | Common Core Implementation |
| 114 | Common Core-Community Works |
| 110 | Common Core-English Language Arts |
| 112 | Common Core-Math |
| 710 | Consent Decree High School |
| 060 | CORE - NCLB |
| 116 | Early Kinder |
| 118 | EL Redesign |
| | |

| <u>Program Code</u> | <u> Program Title/Description – Alpha Sort (cont.)</u> |
|---------------------|--|
| 740 | English Learner Progress |
| 408 | Enrollment Center |
| 818 | E-Rate 15 Wireless & VOIP |
| 831 | ESSER II Category 1 |
| 840 | ESSER II Category 10 |
| 841 | ESSER II Category 11 |
| 842 | ESSER II Category 12 |
| 843 | ESSER II Category 13 |
| 844 | ESSER II Category 14 |
| 845 | ESSER II Category 15 |
| 832 | ESSER II Category 2 |
| 833 | ESSER II Category 3 |
| 834 | ESSER II Category 4 |
| 835 | ESSER II Category 5 |
| 836 | ESSER II Category 6 |
| 837 | ESSER II Category 7 |
| 838 | ESSER II Category 8 |
| 839 | ESSER II Category 9 |
| 850 | ESSER III Category 1 |
| 859 | ESSER III Category 10 |
| 860 | ESSER III Category 11 |
| 861 | ESSER III Category 12 |
| 862 | ESSER III Category 13 |
| 863 | ESSER III Category 14 |
| 864 | ESSER III Category 15 |
| 865 | ESSER III Category 16 |
| 851 | ESSER III Category 2 |
| 852 | ESSER III Category 3 |
| 853 | ESSER III Category 4 |
| 854 | ESSER III Category 5 |
| 855 | ESSER III Category 6 |
| 856 | ESSER III Category 7 |
| 857 | ESSER III Category 8 |
| 858 | ESSER III Category 9 |
| 072 | Family Academy |
| 122 | Foster Youth Services |
| 245 | GATE |
| 700 | Graduation Rate College & Career Ready |

| <u>Program Code</u> | <u> Program Title/Description – Alpha Sort (cont.)</u> |
|---------------------|--|
| 306 | Green Bus Transportation |
| 308 | Green School Audits |
| 124 | Hate Crimes Forum |
| 126 | Healthy Behaviors Learn |
| 132 | Hmong Immersion |
| 750 | Implementation Academic Standard |
| 312 | Implementation of Project Green |
| 128 | Inclusive Practices |
| 155 | Independent Study |
| 074 | Inquiry-Based Science Mentoring |
| 127 | International Baccalaureate |
| 130 | Language Immersion |
| 076 | Linked Learning AB 790 Grant |
| 142 | Linked Learning Pathways |
| 129 | Local Control Account Plan |
| 134 | Mandarin/Chinese Immersion |
| 314 | Measure Q |
| 316 | Measure R |
| 144 | Men's Leadership Academy |
| 146 | Mentoring Activities |
| 137 | Nonpublic Agency |
| 138 | Nonpublic School |
| 790 | Parent and Family Engagement |
| 078 | Parent Empowerment Conferences |
| 080 | Parent Resource Centers |
| 148 | Physical Education |
| 070 | Pivot Learning Partners |
| 152 | Preschool Literacy Initiative |
| 154 | Priority Schools Program |
| 250 | QRIS PY |
| 156 | Robotics |
| 402 | Sacramento Emerging Leaders Academy |
| 082 | Sacramento Pathways to Success |
| 770 | School Climate |
| 404 | Site Sustainability Liaison |
| 073 | Social Emotional Learning |
| 136 | Spanish Immersion |

$PROGRAM \ CODE \ EXAMPLE \ AA-BBBB-C-DDDD-EE-FFFF-GGGG-\underline{HHH}-IIII-JJJ$

| <u>Program Code</u> | <u> Program Title/Description – Alpha Sort (cont.)</u> |
|---------------------|--|
| 149 | Special Ed RTC Parent Reimbursement |
| 145 | Special Education Legal Due Process |
| 147 | Special Education Settlement Mediation |
| 030 | Strings Program |
| 084 | Summer at City Hall |
| 086 | Summer Matters @ SCUSD |
| 410 | Superintendent's Office |
| 157 | Supplemental Education |
| 760 | Suspension Rate |
| 412 | Tax Revenue Anticipation Note |
| 414 | Tdap (Whooping Cough) |
| 158 | Tech Integrate Proof of Concept |
| 000 | Unassigned |
| 161 | Waldorf Program |
| 088 | Youth Leadership |

LOCATION CODES

LOCATION CODE SECTION - The four-digit Location Code indicates the actual (assigned) location of an activity. Both school sites and central offices/departments use this code to identify local budget control. The *BUDGET STAFF* column will help you to identify your main budget contact. See page 3 for name and contact information.

Location Code

Location Title/Description

Elementary Schools

| 0000 | Unassigned |
|------|------------------------------|
| 0001 | Unassigned Elementary School |
| 0002 | Unassigned Sub |
| 0003 | Unassigned Reimbursable |
| 0097 | Abraham Lincoln |
| 0029 | Bret Harte |
| 0032 | Caleb Greenwood |
| 0035 | Camellia Basic |
| 0037 | Caroline Wenzel |
| 0098 | Cesar Chavez Intermediate |
| 0300 | Crocker/Riverside |
| 0059 | David Lubin |
| 0095 | Earl Warren |
| 0100 | Edward Kemble K-3 |
| 0104 | Elder Creek |
| 0108 | Ethel I. Baker |
| 0110 | Ethel Phillips |
| 0117 | Fr. Keith B. Kenny |
| 0130 | Golden Empire |
| 0139 | H. W. Harkness |
| 0142 | Hollywood Park |
| 0144 | Hubert H. Bancroft |
| 0146 | Isador Cohen |
| 0148 | Leataata Floyd |
| 0305 | James W. Marshall |
| 0150 | John Still Elementary |
| 0163 | John Cabrillo |
| 0168 | John D. Sloat |
| 0235 | Mark Twain |
| 0242 | Matsuyama |
| 0262 | Nicholas |
| 0265 | Oak Ridge |
| | |

| Location Code | Location Title/Description |
|----------------------|-------------------------------------|
| | <u>Elementary Schools (cont.)</u> |
| 0267 | O. W. Erlewine |
| 0269 | Pacific |
| 0272 | Parkway |
| 0277 | Peter Burnett |
| 0282 | Phoebe Hearst Basic |
| 0285 | Pony Express |
| 0327 | Sequoia |
| 0101 | Susan B. Anthony |
| 0354 | Sutterville |
| 0359 | Tahoe |
| 0363 | Theodore Judah |
| 0384 | William Land |
| 0390 | Woodbine |
| | K-8 Schools |
| 0010 | A. M. Winn Waldorf – Inspired K-8 |
| 0173 | Alice Birney Waldorf – Inspired K-8 |
| 0117 | Fr. Keith B. Kenny |
| 0350 | Genevieve Didion |
| 0111 | John F. Morse – Therapeutic Center |
| 0445 | John H. Still |
| 0151 | Leonardo da Vinci |
| 0138 | Martin Luther King, Jr. |
| 0420 | Rosa Parks |

Location Code Location Title/Description

Middle Schools

- 0400 Unassigned Middle School
- 0410 Albert Einstein
- 0415 California
- 0431 Fern Bacon
- 0480 Sam Brannan
- 0490 Sutter
- 0495 Will C. Wood

Multiple Grade Schools

- 0571 Capital City School (Independent Study)
- 0450 Kit Carson International Academy
- 0557 School of Science and Engineering
- 0178 Success Academy

High Schools

- 0570 American Legion
- 0517 Arthur A. Benjamin Health Professions
- 0510 C. K. McClatchy
- 0520 Hiram Johnson
- 0525 John F. Kennedy
- 0530 Luther Burbank
- 0540 Rosemont
- 0562 Sacramento Accelerated Academy
- 0563 The Academy
- 0500 Unassigned High School
- 0521 West Campus

Dependent Charter Schools

- 0024Bowling Green McCoy
- 0025 Bowling Green Chacon
- 0505 George Washington Carver School of Arts and Science

| Location Code | Location Title/Description |
|---------------|---|
| | Dependent Charter Schools (cont.) |
| 0185 | New Joseph Bonnheim |
| 0535 | Sacramento New Tech |
| 0560 | The Met |
| | Independent Charter Schools |
| 0213 | Aspire Capitol Collegiate Academy |
| 0210 | California Montessori Project Capitol Campus |
| 0215 | Capitol Heights Academy |
| 0216 | Growth Public Schools |
| 0200 | Language Academy |
| 0290 | Public School 7 (PS7) |
| 0190 | Sol Aureus College Preparatory |
| 0555 | St. Hope Sacramento Charter |
| 0556 | Sacramento Academic and Vocational Academy (SAVA) |
| 0295 | Yav Pem Suab Academy |
| | Children's Centers/Preschools |
| 0626 | Abraham Lincoln Children's Center |
| 0629 | American Legion Children's Center |
| 0628 | American Legion Infant Toddler Center |
| 0696 | Bear Flag Children's Center |
| 0640 | Bret Harte Children's Center |
| 0650 | C. P. Huntington Children's Center |
| 0641 | Children's Centers Food Services |
| 0584 | Early Head Start |
| 0645 | Edward Kemble Children's Center |
| 0670 | Elder Creek Children's Center |
| 0585 | Family Education Center - Hiram Johnson |
| 0651 | Fr. K. B. Kenny Children's Center |
| 0652 | Freeport Children's Center |
| 0653 | Hiram Johnson Children's Center |
| 0655 | James Marshall Children's Center |
| 0658 | John Bidwell Children's Center |
| 0657 | John D. Sloat Children's Center |
| 0656 | Leonardo da Vinci Children's Center |
| 0659 | Lisbon Children's Center |
| 0660 | Marian Anderson Children's Center |
| 0664 | Martin Luther King, Jr. Children's Center |

Location Code Location Title/Description

<u>Children's Centers/Preschools (cont.)</u>

- 0665 Matsuyama Children's Center
- 0588 New Helvetia Preschool
- 0630 Off Campus Alternative Education Center for Adolescent
 - Parents
- 0581 Parent Participation Preschool
- 0671 Sacramento High Children's Center
- 0685 Skills & Business Children's Center
- 0688 Theodore Judah Children's Center
- 0689 Thomas Jefferson Children's Center
- 0695 Thurgood Marshall Children's Center
- 0690 Washington Children's Center
- 0692 Woodbine Children's Center

Adult Education Schools

- 0594 A. Warren McClaskey Adult Education
- 0593 Charles A. Jones Skills and Business Center

Central Offices

- 0701 Board of Education
- 0703 Superintendent's Office
- 0704 Communications
- 0705 Employee Relations
- 0708 Student Support & Health Services
- 0710 Constituent Services
- 0712 Instructional Assistant Superintendents
- 0713 Adult Education
 - 0714 Instructional Assistant Superintendents
 - 0715 Children Centers & Central Site Office
 - 0716 Instructional Assistant Superintendents
 - 0717 Legal Counsel
 - 0718 Chief Accountability Office
 - 0719 Grants Office
 - 0720 Instructional Assistant Superintendents
 - 0721 Chief Academic Office
 - 0723 Deputy Superintendent
 - 0724 Music Section
 - 0725 State and Federal Programs
 - 0726 Library/Textbook Services

Location Code Location Title/Description

Central Offices (cont.)

| 0727 | Multilingual Literacy |
|------|--|
| 0728 | Materials Development Lab |
| 0729 | Targeted Instructional Improvement Program |
| 0731 | American Indian Education |
| 0732 | College & Career Readiness/CTE |
| 0733 | School Family & Community Partnership |
| 0734 | Educational Technology |
| 0735 | Family and Community Empowerment (FACE) |
| 0737 | Curriculum & Instruction |
| 0739 | Linked Learning |
| 0740 | Enrollment Center |
| 0741 | Strategic Plan Initiative |
| 0742 | Equity, Access, & Excellence |
| 0744 | Continuous Improvement and Accountability |
| 0745 | Matriculation & Orientation Center |
| 0746 | Counseling Services |
| 0750 | Special Education |
| 0752 | Youth Development |
| 0754 | Gifted & Talented Education (GATE) |
| 0755 | After School Services Department |
| 0756 | Student Services/Records |
| 0758 | Integrated Support Services (ISS) |
| 0759 | YES - 21st CENTURY |
| 0760 | Student Hearing and Placement |
| 0762 | Expanded Learning Services |
| 0763 | Foster Youth Services |
| 0764 | Student Support and Health Services |
| 0765 | Positive Youth Development (PYD) |
| 0766 | Psychological and Social Work |
| 0767 | Youth Development Support Services |
| 0770 | Human Resource Services |
| 0772 | Employee Compensation |
| 0776 | Professional Development |
| 0780 | Strategy and Continuous Improvement |
| 0800 | Business Services |
| 0801 | Internal Audit |
| 0802 | Accounting Services |
| 0804 | Budget Services |
| | - |

Location Code Location Title/Description

<u>Central Offices (cont.)</u>

- 0807 Facilities Services
- 0808 Technology Services
- 0810 Nutrition Services
- 0811 School Improvement
- 0813 Medi-Cal D.I.S. Special Education
- 0815 Administration Building District Office
- 0820 Maintenance Operations
- 0821 Safe Schools
- 0822 Buildings & Grounds
- 0823 Security Services
- 0824 Operations Services
- 0825 Education Center
- 0830 Purchasing Services
- 0831 School Climate
- 0835 Distribution Services (Warehouse)
- 0840 Risk and Disability Management Services
- 0842 Central Printing Services
- 0844 Transportation Services
- 0890 District Wide

Delivery Locations

- 0900 Warehouse Inventory
- 0926 Capital Christian Center 0930 Cristo Rey High School
- 0930 Christian Brothers
- 0932 Christian Brothers
- 0939 River Oak Center
- 0941St. Charles Borromeo0947Al-Argam Islamic School
- 0951 St. Mary's
- 0953 St. Robert's
- 0954 Sacred Heart
- 0956 St. Francis
- 0965 Holy Spirit Parish
- 0980 John Paul II
- 0985 St. Patrick's
- 0986 St. Francis of Assisi

PROJECT CODES

PROJECT CODE SECTION - This three-digit code indicates district assigned numbers identifying capital construction projects, Bond funded projects and state funded (modernization) projects.

| Project Code | Project Title/Description |
|---------------------|--|
| 000 | Unassigned |
| 401 | Modernization/Renovation |
| 402 | Project Green |
| 403 | Comcast Upgrade |
| 404 | Fire Alarm Compliance Project |
| 405 | ERP Funded 2014 |
| 406 | Kit Carson Measure I Modernization International Baccalaureate |
| 407 | Network/Wireless 24 Schools |
| 408 | Athletic Renovations |
| 409 | Modernization/Renovation Measure R |
| 410 | ERP Funded 2015 #1 |
| 411 | ERP Funded 2015 #2 |
| 412 | ERP Funded 2015 #3 |
| 413 | ERP Funded 2015 #4 |
| 414 | ERP Funded 2015 #5 |
| 415 | ERP Funded 2015 #6 |
| 416 | Modernization/Renovation |
| 417 | Modernization/Renovation |
| 418 | Modernization/Renovation |
| 420 | Workday (702-0808 Old #) |
| 421 | ERP Funded 2015 #7 |
| 422 | Prop 39 Clean Energy |
| 423 | Project Green #2 |
| 424 | Project Green #3 |
| 425 | Erate 20 Wireless Equipment |
| 426 | VoIP Upgrade 2017 |
| 427 | Field Improvements |
| 428 | Kitchen/Transportation |
| 429 | CTE Projects |
| 430 | Erate 21 Fiber |
| 431 | Erate 21 Equipment |
| 432 | Project Green #4 |
| 433 | Modernization/Renovations |
| 434 | Modernizations/Renovations |

| Project Code | Project Title/Description |
|---------------------|----------------------------------|
| 435 | Erate 22 Fiber |
| 436 | Erate 22 Equipment |
| 437 | Door Security Improvements #1 |
| 438 | COVID-19 |
| 439 | Transportation Infrastructure |
| 440 | Door Security Improvements #2 |
| 441 | Hydration Stations |
| 442 | Modernizations/Renovation |
| 443 | Door Security Improvements #3 |
| 444 | Door Security Improvements #4 |
| 445 | Door Security Improvements #5 |
| 446 | Door Security Improvements #6 |
| 447 | Door Security Improvements #7 |
| 448 | Door Security Improvements #8 |
| 449 | Door Security Improvements #9 |
| 452 | COVID-Hydration STATIONS |
| 453 | COVID-HVAC Replacement |
| 454 | COVID-Shade Structures Group 1 |
| 455 | COVID-Shade Structures Group 2 |
| 456 | COVID-Shade Structures Group 3 |