

2020-21 Standardized Account Code Structure (SACS) BOOK



Budget Services 2020-2021

Sacramento City Unified School District

Board of Education

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Christina Pritchett, Vice President, Area 3
Michael Minnick, 2nd Vice President, Area 4
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Tara Gallegos, Chief Communications Officer
Vincent Harris, Chief Continuous Improvement and Accountability Officer
Vacant, Chief Information Officer
Cancy McArn, Chief Human Resource Officer
Rose F. Ramos, Chief Business Officer
Christine Baeta, Chief Academic Officer

Quick Index SACS Budget Code Sections

Content	Page
Budget Office Note	1
Budget Staff Phone Numbers	2
Budget Staff Assignments	3
SACS Component Descriptions	5
Fund Codes-Numeric	7
Fund Codes-Alpha	8
Commonly Used Resource Codes	10
Resource Codes – Numeric	11
Resource Codes – Alpha	30
Year Codes	50
Commonly Used Object Codes	52
Object Codes	53
Unit Codes	69
Goal Codes-Numeric	71
Goal Codes- Alpha	88
Function Codes- Numeric	105
Function Codes-Alpha	108
Program Codes- Numeric	112
Program Codes-Alpha	116
Location Codes-Numeric	121
Project Codes	130

A Note from the Budget Department . . .

The Budget Services Department offers Escape Online training. Please contact the Budget Office at 643-9402 to sign up. If you need a user I.D, contact the Help Desk at 643-9445 or complete an <u>Access Request Form</u> and email to <u>support@scusd.edu</u>.

In addition to Escape training the STARR Program is also available to you. This program provides staff to come to your site to offer assistance and training with personnel, employee compensation, employee benefits, finance, budgeting, business services/purchasing, accounting, and technology. If you are interested in the STARR Program, please call the Business Services Office at 643-9055.

<u>REMINDER:</u> Equipment purchases under \$500 will be coded as a supply item -- usually 4310 instructional or 4320 non-instructional. Object Code 4410 is used for equipment between \$500 and \$4,999 (tax included). Object 6490 is used for equipment purchases over \$5,000 and Object 6510 is used for equipment replacement over \$5,000.

All Budget staff is committed to returning phone calls within 24 hours. We encourage staff to use alternate messages on their voice mail for short absences during the day with an approximate time of return.

Please don't hesitate to call your Fund Specialist or Budget Analyst for assistance.

Budget Services Staff Phone Numbers

Main Budget Line: 643-9402

Fax: 399-2039 Box: 0804

Gabe Estrada	Supervisor	643-7865
Gloria Chung	Budget Analyst	643-9408
Meuy Saechin	Budget Analyst	643-7864
Stella Reyes	Budget Analyst	643-7867
Victoria Mena	Office Assistant	643-9402
Adriana Avitia	Fund Specialist	643-7868
Chris Andrusyna	Fund Specialist	643-7846
Deborah Greco	Fund Specialist	643-7869
Steven Haskins	Fund Specialist	643-7856
Tiffany Snowdon	Fund Specialist	643-7852

Messages will be returned in a timely manner. We are committed to returning calls within 24 hours.

Budget Services 2020-21 Staff Assignments

Updated 12/1/20

Adriana Avitia, Fund Specialist Phone: 643-7868 - ATTENDANCE ACCT/REPORTING - Site/Department Budgets - Site/Department On-Line Approvals - One Stop Staffing - Noon Duty Tracking - AESOP/Frontline Codes - Billing Forms (Catering, Trans, Security) - Grants (Budget set up/Aprvls/Rpts) - Labor Statements	Deborah Greco, Fund Specialist Phone: 643-7869 - Site/Department Budgets - Site/Depart. Position/Per Diem Reqs - Site/Department On-Line Approvals - One Stop Staffing - Noon Duty Tracking - AESOP/Frontline Codes - Billing Forms (Catering, Trans, Security) - Grants (Budget set up/Aprvls/Rpts) - Labor Statements - Superintendent's Priority Schools (P)	Steven Haskins, Fund Specialist Phone: 643-7856 - Site/Department Budgets - Site/Depart. Position/Per Diem Reqs - Site/Department On-Line Approvals - One Stop Staffing - Noon Duty Tracking - AESOP/Frontline Codes - Billing Forms (Catering, Trans, Security) - Grants (Budget set up/Aprvls/Rpts) - Labor Statements - Superintendent's Priority Schools (P)	Vacant Fund Specialist Phone: 643-7861 - Site/Department Budgets - Site/Depart. Position/Per Diem Reqs - Site/Department On-Line Approvals - One Stop Staffing - Noon Duty Tracking - AESOP/Frontline Codes - Billing Forms (Catering, Trans, Security) - Grants (Budget set up/Aprvls/Rpts) - Labor Statements - Superintendent's Priority Schools (P)	Tiffany Snowdon, Fund Specialist Phone: 643-7852 - ATTENDANCE ACCT/REPORTING - Site/Department Budgets - Site/Department On-Line Approvals - One Stop Staffing - Noon Duty Tracking - AESOP/Frontline Codes - Billing Forms (Catering, Trans, Security) - Grants (Budget set up/Aprvls/Rpts) - Labor Statements - Superintendent's Priority Schools (P)
ELEMENTARY/K-8	ELEMENTARY/K-8	ELEMENTARY/K-8	ELEMENTARY/K-8	ELEMENTARY/K-8
0032 Caleb Greenwood	0173 Alice Birney Waldorf-Inspired K-8	0104 Elder Creek	0029 Bret Harte	0097 Abraham Lincoln
0110 Ethel Phillips	0035 Camellia Basic	0142 Hollywood Park	0037 Caroline Wenzel	0144 Hubert H. Bancroft
0146 Isador Cohen	0108 Ethel I. Baker	0305 James W. Marshall	0098 Cesar Chavez Intermediate	0151 Leonardo da Vinci K-8
0235 Mark twain	0130 Golden Empire	0153 John Bidwell	0059 David Lubin	0267 O. W. Erlewine 0269 Pacific
0350 Genevieve Didion K-8 0354 Sutterville	0277 Peter Burnett	0138 Martin Luther King K-8	0100 Edward Kemble	0209 Pacific
0363 Theodore Judah	0379 Washington	0242 Matsuyama 0265 Oak Ridge (P)	0117 Father Keith B. Kenny (P) 0163 John Cabrillo	
		[[0262 Nicholas	
0384 William Land		0178 Success Academy	0202 Nicholas	
MIDDLE SCHOOLS	MIDDLE SCHOOLS	MIDDLE SCHOOLS	MIDDLE SCHOOLS	MIDDLE SCHOOLS
0410 Albert Einstein	0420 Rosa Parks (P)	0490 Sutter Middle	0480 Sam Brannan	
0415 California	0431 Fern Bacon Basic (P)			
HIGH SCHOOLS	HIGH SCHOOLS	HIGH SCHOOLS	HIGH SCHOOLS	HIGH SCHOOLS
HIGH SCHOOLS 0562 Accelerated Academy	0557 School of Engineering & Sciences	0570 American Legion	0571 Capital City School	HIGH SCHOOLS 0530 Luther Burbank
		0570 American Legion 0517 Health Professions High School		
	0557 School of Engineering & Sciences	0570 American Legion	0571 Capital City School	
	0557 School of Engineering & Sciences	0570 American Legion 0517 Health Professions High School	0571 Capital City School	
0562 Accelerated Academy	0557 School of Engineering & Sciences 0521 West Campus	0570 American Legion 0517 Health Professions High School 0540 Rosemont	0571 Capital City School 0525 John F. Kennedy	0530 Luther Burbank
0562 Accelerated Academy CENTRAL	0557 School of Engineering & Sciences 0521 West Campus CENTRAL	0570 American Legion 0517 Health Professions High School 0540 Rosemont	0571 Capital City School 0525 John F. Kennedy CENTRAL	0530 Luther Burbank CENTRAL
0562 Accelerated Academy CENTRAL 0704 Communications Office	0557 School of Engineering & Sciences 0521 West Campus CENTRAL 0712 Instructional Assistant Superintendents	0570 American Legion 0517 Health Professions High School 0540 Rosemont CENTRAL 0713 Adult/Voc Ed	0571 Capital City School 0525 John F. Kennedy CENTRAL 0705 Employee Relations	0530 Luther Burbank CENTRAL 0728 Materials Development Lab
0562 Accelerated Academy CENTRAL 0704 Communications Office 0710 Constituent Services	0557 School of Engineering & Sciences 0521 West Campus CENTRAL 0712 Instructional Assistant Superintendents 0714 Instructional Assistant Superintendents	0570 American Legion 0517 Health Professions High School 0540 Rosemont CENTRAL 0713 Adult/Voc Ed 0725 State and Federal Programs	0571 Capital City School 0525 John F. Kennedy CENTRAL 0705 Employee Relations 0724 Music Section	CENTRAL 0728 Materials Development Lab 0757 Student Family Assistance Center
CENTRAL 0704 Communications Office 0710 Constituent Services 0717 Legal Counsel	0557 School of Engineering & Sciences 0521 West Campus CENTRAL 0712 Instructional Assistant Superintendents 0714 Instructional Assistant Superintendents 0716 Instructional Assistant Superintendents	0570 American Legion 0517 Health Professions High School 0540 Rosemont CENTRAL 0713 Adult/Voc Ed 0725 State and Federal Programs 0732 College & Caree Readiness/CTE	0571 Capital City School 0525 John F. Kennedy CENTRAL 0705 Employee Relations 0724 Music Section 0726 Library/Textbook Services	CENTRAL 0728 Materials Development Lab 0757 Student Family Assistance Center 0810 Nutrition Services
CENTRAL 0704 Communications Office 0710 Constituent Services 0717 Legal Counsel 0730 Academic Achievement	0557 School of Engineering & Sciences 0521 West Campus CENTRAL 0712 Instructional Assistant Superintendents 0714 Instructional Assistant Superintendents 0716 Instructional Assistant Superintendents 0720 Instructional Assistant Superintendents	0570 American Legion 0517 Health Professions High School 0540 Rosemont CENTRAL 0713 Adult/Voc Ed 0725 State and Federal Programs 0732 College & Caree Readiness/CTE 0739 Linked Learning	0571 Capital City School 0525 John F. Kennedy CENTRAL 0705 Employee Relations 0724 Music Section 0726 Library/Textbook Services 0727 Multilingual/Multicultural Med	CENTRAL 0728 Materials Development Lab 0757 Student Family Assistance Center 0810 Nutrition Services 0815 Administration Building
CENTRAL O704 Communications Office O710 Constituent Services O717 Legal Counsel O730 Academic Achievement O760 Student Hearing & Placement/Alt.	0557 School of Engineering & Sciences 0521 West Campus CENTRAL 0712 Instructional Assistant Superintendents 0714 Instructional Assistant Superintendents 0716 Instructional Assistant Superintendents 0720 Instructional Assistant Superintendents 0721 Chief Academic Office	0570 American Legion 0517 Health Professions High School 0540 Rosemont CENTRAL 0713 Adult/Voc Ed 0725 State and Federal Programs 0732 College & Caree Readiness/CTE 0739 Linked Learning 0900 Private Schools	0571 Capital City School 0525 John F. Kennedy CENTRAL 0705 Employee Relations 0724 Music Section 0726 Library/Textbook Services 0727 Multilingual/Multicultural Med 0729 Targeted Instr Improvement Program	CENTRAL O728 Materials Development Lab O757 Student Family Assistance Center O810 Nutrition Services O815 Administration Building O821 Safe Schools Office
CENTRAL 0704 Communications Office 0710 Constituent Services 0717 Legal Counsel 0730 Academic Achievement 0760 Student Hearing & Placement/Alt. 0800 Business Services	CENTRAL O712 Instructional Assistant Superintendents O714 Instructional Assistant Superintendents O716 Instructional Assistant Superintendents O720 Instructional Assistant Superintendents O721 Chief Academic Office O723 Deputy Superintendent Office	0570 American Legion 0517 Health Professions High School 0540 Rosemont CENTRAL 0713 Adult/Voc Ed 0725 State and Federal Programs 0732 College & Caree Readiness/CTE 0739 Linked Learning	0571 Capital City School 0525 John F. Kennedy CENTRAL 0705 Employee Relations 0724 Music Section 0726 Library/Textbook Services 0727 Multilingual/Multicultural Med 0729 Targeted Instr Improvement Program 0734 Educational Technology	CENTRAL O728 Materials Development Lab O757 Student Family Assistance Center 0810 Nutrition Services 0815 Administration Building 0821 Safe Schools Office 0835 Distribution Services
CENTRAL 0704 Communications Office 0710 Constituent Services 0717 Legal Counsel 0730 Academic Achievement 0760 Student Hearing & Placement/Alt. 0800 Business Services 0801 Internal Audit	CENTRAL O712 Instructional Assistant Superintendents O714 Instructional Assistant Superintendents O716 Instructional Assistant Superintendents O720 Instructional Assistant Superintendents O721 Chief Academic Office O723 Deputy Superintendent Office O742 Assistant Supt. of Student Support Services	0570 American Legion 0517 Health Professions High School 0540 Rosemont CENTRAL 0713 Adult/Voc Ed 0725 State and Federal Programs 0732 College & Caree Readiness/CTE 0739 Linked Learning 0900 Private Schools	0571 Capital City School 0525 John F. Kennedy CENTRAL 0705 Employee Relations 0724 Music Section 0726 Library/Textbook Services 0727 Multilingual/Multicultural Med 0729 Targeted Instr Improvement Program 0734 Educational Technology 0737 Curriculum & Professional Development	CENTRAL O728 Materials Development Lab O757 Student Family Assistance Center O810 Nutrition Services O815 Administration Building O821 Safe Schools Office
CENTRAL 0704 Communications Office 0710 Constituent Services 0717 Legal Counsel 0730 Academic Achievement 0760 Student Hearing & Placement/Alt. 0800 Business Services 0801 Internal Audit 0802 Accounting Services	CENTRAL O712 Instructional Assistant Superintendents O714 Instructional Assistant Superintendents O716 Instructional Assistant Superintendents O720 Instructional Assistant Superintendents O721 Chief Academic Office O723 Deputy Superintendent Office O742 Assistant Supt. of Student Support Services O745 Matriculation & Orientation Center	0570 American Legion 0517 Health Professions High School 0540 Rosemont CENTRAL 0713 Adult/Voc Ed 0725 State and Federal Programs 0732 College & Caree Readiness/CTE 0739 Linked Learning 0900 Private Schools	0571 Capital City School 0525 John F. Kennedy CENTRAL 0705 Employee Relations 0724 Music Section 0726 Library/Textbook Services 0727 Multilingual/Multicultural Med 0729 Targeted Instr Improvement Program 0734 Educational Technology 0737 Curriculum & Professional Development 0740 Enrollment Center	CENTRAL O728 Materials Development Lab O757 Student Family Assistance Center O810 Nutrition Services O815 Administration Building O821 Safe Schools Office O835 Distribution Services
CENTRAL 0704 Communications Office 0710 Constituent Services 0717 Legal Counsel 0730 Academic Achievement 0760 Student Hearing & Placement/Alt. 0800 Business Services 0801 Internal Audit 0802 Accounting Services 0830 Purchasing Services	CENTRAL O712 Instructional Assistant Superintendents O714 Instructional Assistant Superintendents O716 Instructional Assistant Superintendents O720 Instructional Assistant Superintendents O721 Chief Academic Office O723 Deputy Superintendent Office O742 Assistant Supt. of Student Support Services O745 Matriculation & Orientation Center O807 Facilities Support	0570 American Legion 0517 Health Professions High School 0540 Rosemont CENTRAL 0713 Adult/Voc Ed 0725 State and Federal Programs 0732 College & Caree Readiness/CTE 0739 Linked Learning 0900 Private Schools	0571 Capital City School 0525 John F. Kennedy CENTRAL 0705 Employee Relations 0724 Music Section 0726 Library/Textbook Services 0727 Multilingual/Multicultural Med 0729 Targeted Instr Improvement Program 0734 Educational Technology 0737 Curriculum & Professional Development 0740 Enrollment Center 0754 GATE	CENTRAL O728 Materials Development Lab O757 Student Family Assistance Center 0810 Nutrition Services 0815 Administration Building 0821 Safe Schools Office 0835 Distribution Services
CENTRAL 0704 Communications Office 0710 Constituent Services 0717 Legal Counsel 0730 Academic Achievement 0760 Student Hearing & Placement/Alt. 0800 Business Services 0801 Internal Audit 0802 Accounting Services	CENTRAL O712 Instructional Assistant Superintendents O714 Instructional Assistant Superintendents O716 Instructional Assistant Superintendents O720 Instructional Assistant Superintendents O721 Chief Academic Office O723 Deputy Superintendent Office O742 Assistant Supt. of Student Support Services O745 Matriculation & Orientation Center O807 Facilities Support O822 Building & Grounds	0570 American Legion 0517 Health Professions High School 0540 Rosemont CENTRAL 0713 Adult/Voc Ed 0725 State and Federal Programs 0732 College & Caree Readiness/CTE 0739 Linked Learning 0900 Private Schools	0571 Capital City School 0525 John F. Kennedy CENTRAL 0705 Employee Relations 0724 Music Section 0726 Library/Textbook Services 0727 Multilingual/Multicultural Med 0729 Targeted Instr Improvement Program 0734 Educational Technology 0737 Curriculum & Professional Development 0740 Enrollment Center 0754 GATE 0776 Staff Development	CENTRAL O728 Materials Development Lab O757 Student Family Assistance Center 0810 Nutrition Services 0815 Administration Building 0821 Safe Schools Office 0835 Distribution Services
CENTRAL 0704 Communications Office 0710 Constituent Services 0717 Legal Counsel 0730 Academic Achievement 0760 Student Hearing & Placement/Alt. 0800 Business Services 0801 Internal Audit 0802 Accounting Services 0830 Purchasing Services	CENTRAL O712 Instructional Assistant Superintendents O714 Instructional Assistant Superintendents O716 Instructional Assistant Superintendents O717 Instructional Assistant Superintendents O720 Instructional Assistant Superintendents O721 Chief Academic Office O723 Deputy Superintendent Office O742 Assistant Supt. of Student Support Services O745 Matriculation & Orientation Center O807 Facilities Support O822 Building & Grounds O823 Security Services	0570 American Legion 0517 Health Professions High School 0540 Rosemont CENTRAL 0713 Adult/Voc Ed 0725 State and Federal Programs 0732 College & Caree Readiness/CTE 0739 Linked Learning 0900 Private Schools	CENTRAL O705 Employee Relations O724 Music Section O726 Library/Textbook Services O727 Multilingual/Multicultural Med O729 Targeted Instr Improvement Program O734 Educational Technology O737 Curriculum & Professional Development O740 Enrollment Center O754 GATE O776 Staff Development O831 School Climate	CENTRAL O728 Materials Development Lab O757 Student Family Assistance Center 0810 Nutrition Services 0815 Administration Building 0821 Safe Schools Office 0835 Distribution Services
CENTRAL 0704 Communications Office 0710 Constituent Services 0717 Legal Counsel 0730 Academic Achievement 0760 Student Hearing & Placement/Alt. 0800 Business Services 0801 Internal Audit 0802 Accounting Services 0830 Purchasing Services	CENTRAL O712 Instructional Assistant Superintendents O714 Instructional Assistant Superintendents O716 Instructional Assistant Superintendents O720 Instructional Assistant Superintendents O721 Chief Academic Office O723 Deputy Superintendent Office O742 Assistant Supt. of Student Support Services O745 Matriculation & Orientation Center O807 Facilities Support O822 Building & Grounds	0570 American Legion 0517 Health Professions High School 0540 Rosemont CENTRAL 0713 Adult/Voc Ed 0725 State and Federal Programs 0732 College & Caree Readiness/CTE 0739 Linked Learning 0900 Private Schools	0571 Capital City School 0525 John F. Kennedy CENTRAL 0705 Employee Relations 0724 Music Section 0726 Library/Textbook Services 0727 Multilingual/Multicultural Med 0729 Targeted Instr Improvement Program 0734 Educational Technology 0737 Curriculum & Professional Development 0740 Enrollment Center 0754 GATE 0776 Staff Development	CENTRAL O728 Materials Development Lab O757 Student Family Assistance Center 0810 Nutrition Services 0815 Administration Building 0821 Safe Schools Office 0835 Distribution Services

Budget Services 2020-21 Staff Assignments

Effective 10/26.20

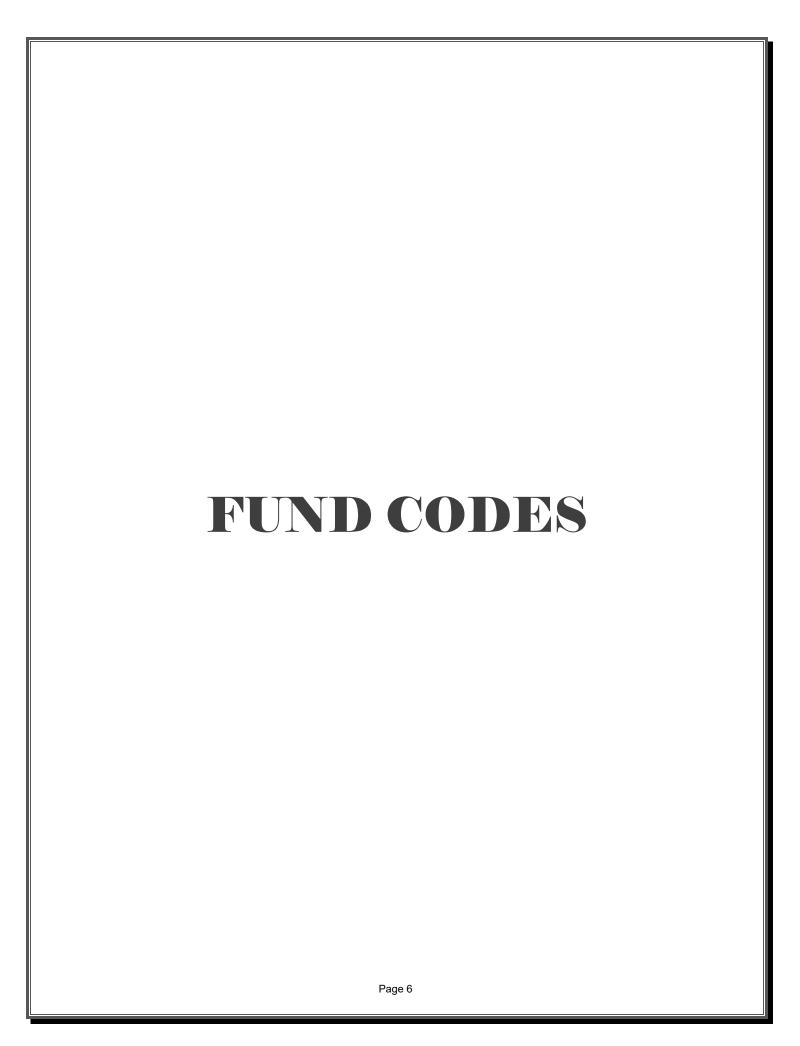
		Effective 10/26.20		
Chris Andrusyna, Fund Specialist Phone: 643-7845	Gloria Chung, Budget Analyst Phone: 643-9405	Stella Reyes, Budget Analyst Phone: 643-7867	Meuy Saechin, Budget Analyst Phone: 643-7845	Gabe Estrada, Supervisor Phone: 643-7865
- Site/Department Budgets	- Budget Development (Lead)	- Budget Development	- Budget Development	- Staff Supervision
- Site/Depart. Position/Per Diem Reqs	- Position Control	- Charter Billing/Oversight	- Charter Billing/Oversight	- Balancing 5700's
- Site/Department On-Line Approvals	- Year End Closing	- CON APPS	- CON APPS	- Budget Revisions
- One Stop Staffing	- Labor Statements	- J90 Report	- J90 Report	- CAT Form (Categorical Audited Actuals)
- Noon Duty Tracking	- Site/Department Position/Per Diem Reqs	- R30 Report	- R30 Report	- Draw Downs
- AESOP/Frontline Codes	- Site/Department On-Line Approvals	- Salary Projections	- Salary Projections	- Revenue
- Billing Forms (Catering, Trans, Security)		• •	• •	- Unassigned Position Regs.
- Grants (Budget set up/Aprvls/Rpts)	- Billing Forms (Catering, Trans, Security)	Year End Closing	- Year End Closing	- Working Out of Class Forms
- Labor Statements		Labor Statements	- Labor Statements	- Year End Closing
- Superintendent's Priority Schools (P)		Site/Department Position/Per Diem Reqs	- Site/Department Position/Per Diem Reqs	_
- Superintendent's Priority Schools (P)		Site/Department On-Line Approvals	- Site/Department On-Line Approvals	- Interim Reports - Escape Updates
		- Billing Forms (Catering, Trans, Security)	- Billing Forms (Catering, Trans, Security)	- Special Reports
ELEMENTARY/K-8			- Superintendent's Priority Schools (P)	- Staff Training
0010 A. M. Winn Public Waldorf K-8				- Staff Training - Budget Development
0300 Crocker/Riverside	CHARTER SCHOOLS	CHARTER SCHOOLS	CHARTER SCHOOLS	
0095 Earl Warren				- Budget Liaison for Financial/
	0025 Bowling Green - Chacon (D)	0210 Calif Montessori Project Capital (I)	0210 Calif Montessori Project Capital (I)	Personnel Software Evaluation
0282 Phoebe Hearst	0024 Bowling Green - McCoy (D)	0213 Capitol Collegiate Academy (I)	0213 Capitol Collegiate Academy (I)	and Implementation
0285 Pony Express		0215 Capitol Heights Academy (I)	0215 Capitol Heights Academy (I)	- Special Projects
0327 Sequoia		0505 George Washington Carver (D)	0216 Growth Public Schools	- Balancing 7300's
0359 Tahoe		0216 Growth Public Schools	0200 Language Academy (I)	- Subpay Import File
		0200 Language Academy (I)	0535 New Tech (D)	
		0185 New Joseph Bonnheim (D)	0270 Oak Park Prep (I)	
MIDDLE SCHOOLS		0270 Oak Park Prep (I)	0290 Public School 7 (PS7) (I)	CLOSED SITES
0450 Kit Carson Intl. Acad & I.B. World (7-12)		0290 Public School 7 (PS7) (I)	0190 Sol Aureus College Prep (I)	0040 Clayton B. Wire
0495 Will C. Wood (P)		0190 Sol Aureus College Prep (I)	0555 St. Hope Sacramento Charter (I)	0043 Collis P. Huntington
		0555 St. Hope Sacramento Charter (I)	0295 Yav Pem Suab Academy (I)	0122 Fruitridge
HIGH SCHOOLS		0560 The Met (D)	(D) Dependent Charter (I) Independent Charter	0183 Joseph Bonnheim
0510 C.K. McClatchy	(D) D (1 + C)	0295 Yav Pem Suab Academy (I)		0223 Maple
	(D) Dependent Charter	(D) Dependent Charter (I) Independent charter		0229 Mark Hopkins
				0563 The Academy
CENTRAL	CENTRAL	SIG SCHOOLS	SIG SCHOOLS	
0701 Board of Education	0111 John Morse	0139 H. W. Harkness	0520 Hiram Johnson (P)	
0703 Superintendent Office	0750 Special Education	0168 John D. Sloat	0148 Leataata Floyd (P)	
0715 Children's Centers		0272 Parkway	0101 Susan B. Anthony	
0741 Strategic Plan Initiatives		0445 John H. Still K-8	0390 Woodbine	
0744 Continuous Improv. & Acct. Office				
0746 Counseling Services		CENTRAL	CENTRAL	
0772 Employee Compensation (Payroll/Benefits)		0708 Student Support Services	0731 American Indian Education	
0780 Assessment, Research and Evaluation		0763 Foster Youth Services/Targeted Prev.	0733 School, Family & Community Partnerships	
0825 (Serna) Education Center		0764 Health Services	0735 Family & Community Empowerment	
ALL Children Center Resources		0758 ISS (Integrated Support Services)	0752 Youth Engagement Services	
		0804 Budget Services	0755 After School Services	
			0759 YES - 21st CENTURY	
			0762 Expanded Learning Services	
			0765 Positive Youth Development	
			0767 Youth Development Support Services	
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SACS Budget Code - 31 Digit Structure

AA - BBBB - C - DDDD - EE - FFFF - GGGG - HHH - IIII - JJJ

- A. <u>Fund</u>* This two-digit code establishes a fiscal and accounting entity. Certain funds are required when designated activities are conducted. Examples Adult Education Fund and Child Development Fund.
- B. **Resource*** This four digit code is used to classify revenues and resulting expenditures in accordance with restrictions or special reporting requirements. This field will tell you if it is LCFF, Title I, etc. dollars.
- C. <u>Year</u>* This one-digit code identifies the project year. Starting in 09/10 the current fiscal year digit will remain "0".
- D. <u>Object</u>* This four digit code indicates the type of purchase or service.
- E. <u>Unit</u> This two digit code names the individual district "bargaining" unit.
- F. <u>Goal</u>* This four-digit code identifies which student population receives this service regular classes, special education classes, vocational education, adult education, etc. Goals are usually instructional, community services and/or child care services. The code "0000" is used for undistributed services.
- G. <u>Function</u>* This four-digit code describes activities or services performed in order to accomplish the goal. Function will break out instruction, instruction related services, pupil services, community services, general administration and facilities services, etc.
- H. <u>Program</u> This three-digit code indicates district assigned numbers identifying departments and budget authority. On the Escape Finance System, this area of numbers will roll up so program managers can view multiple "departments" together under their management.
- I. <u>Location</u> This four-digit code indicates the actual (assigned) location of an activity. Both school sites and central offices/departments use this code to identify local budget control.
- J. <u>Project</u> This three-digit code indicates district assigned numbers identifying capital construction projects, Bond funded projects and state funded (modernization) projects.

^{*}State required field

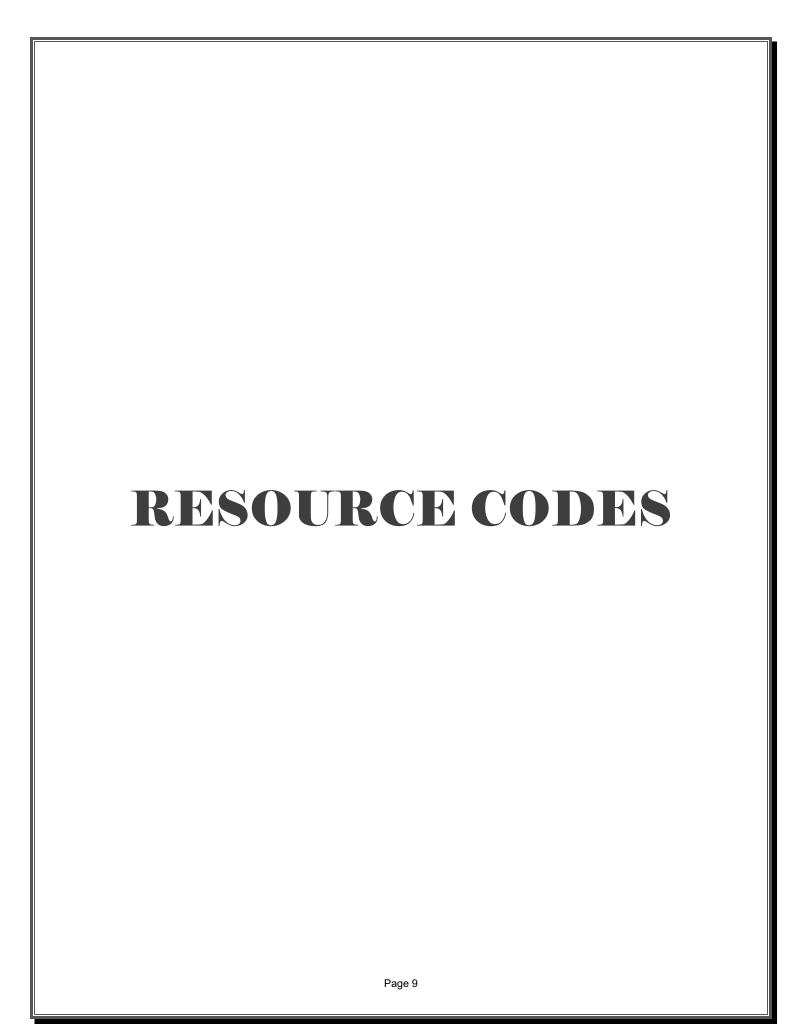


FUND CODE SECTION - This two-digit Funding Code establishes a fiscal and accounting entity. Certain funds are required when designated activities are conducted. Examples -- Adult Education Fund 11 and Child Development Fund 12. A large amount of funding is coded to General Fund 01.

Fund Title/Description – Numeric Sort Fund Code 01 **General Fund** 09 **Charter School** 11 **Adult Education** 12 Child Development 13 Cafeteria 14 **Deferred Maintenance** 21 **Building Fund** 22 **General Obligations** 25 Developer Fees 30 **State School Building** 35 **County School Facilities** 49 Capital Project for Blended Component Units 51 Bond Interest and Redemption 52 Debt Service Fund for Blended Component Units 53 Tax Override 59 South Pocket Special Tax 67 Self Insurance 68 Dental/Vision 71 **Retiree Benefits** 76 **Payroll Clearing** 96 General Fixed Assets 97 Long Term Debt

FUND CODE SECTION - This two-digit Funding Code establishes a fiscal and accounting entity. Certain funds are required when designated activities are conducted. Examples -- Adult Education Fund 11 and Child Development Fund. 12. A large amount of funding is coded to General Fund 01.

Fund Code	Fund Title/Description – Alphabetical Sort	
11	Adult Education	
51	Bond Interest and Redemption	
21	Building Fund	
13	Cafeteria	
49	Capital Project for Blended Component Units	
09	Charter School	
12	Child Development	
35	County School Facilities	
52	Debt Service Fund for Blended Component Units	
14	Deferred Maintenance	
68	Dental/Vision	
25	Developer Fees	
96	General Fixed Assets	
01	General Fund	
22	General Obligations	
97	Long Term Debt	
76	Payroll Clearing	
71	Retiree Benefits	
67	Self Insurance	
59	South Pocket Special Tax	
30	State School Building	
53	Tax Override	



<u>COMMONLY USED OBJECT CODES – NUMERIC SORT</u>

Object Code	Object Title/ Description
1102	Teacher Substitutes
2102	Instructional Aide Substitute
2402	Clerical Substitutes
2224	Custodial Overtime
4110	Approved Textbooks/Core Curricula (IMF Funding - Adopted Materials - Resource 7156)
4210	Non-adopted Textbooks (General Funds - Resource 0000)
4310	Instructional Supplies/Consumables - Non-adopted - equip. up to \$500 (General Funds - Resource 0000) (Consolidated Funds - must be supplemental materials)
4310	Instructional Materials (equipment up to \$500)
4320	Administrative Materials/Supplies (Non instructional supplies up to \$500)
4410	Equipment - from \$500 to \$4,999 (Tax + Shipping included)
5210	In-District Mileage
5220	Out of District Mileage
5230	Out of District Travel/Conference
5690	Contracts, Rents and Leases
5730	Field Trips - Using SCUSD Transportation
5740	Maintenance Services (Provided by SCUSD Staff)
5745	Duplicating (Provided by SCUSD Staff)
5800	Outside Services
5810	Tickets/Fees/Registration for Parents/Volunteers
5811	Bus Tokens/Passes/Parking - Students
6490	Equipment Purchases - over \$5,000
6510	Equipment Replacement - over \$5,000

RESOURCE CODE SECTION - This four-digit Resource Code is used to classify revenues and resulting expenditures in accordance with restrictions or special reporting requirements. This field will tell you if it is General, LCFF, Title I, Special Education etc. dollars.

Resource Code	Resource Title/Description - Numeric Sort
0000	Unrestricted
0005	Lost Books
0007	LCFF: Free and Reduced
0009	LCFF: Limited English Proficient
0010	SCTA Contribution (3 day)
0012	LCFF: Supplemental & Concentration
0011	LCFF: District Wide Support
0013	LCFF: Assistance to School
0014	Required District Match
0015	Transition
0016	Graduation Requirements
0017	SCTA CalPERS Trust
0018	Computer Replacement
0019	Credit Recovery – Accelerate Education
0024	Deferred Maintenance Appropriation
0029	ROC/P Apportionment (6350)
0037	Sports Program
0040	Summer School
0053	Targeted Instructional Improvement Block Grant (7394)
0060	COP 2001 Refunding
0061	COP 2001 Refunding Education Center
0065	COP 2002 Auto Dealership
0066	COP 2002 Misc.
0067	COP 2002 Success Academy
0068	COP 2002 Playgrounds
0070	COP Series A
0071	COP Series A- Elementary/High Roofing
0072	COP Series A- Equipment
0073	COP Series A- Child Center
0074	COP Series A- Bus Purchase
0075	COP Series A- Portables
0076	COP Series A- Sacramento High Swimming Pool
0077	COP Series A- Partnership Program
0078	COP Series A- Charter School Reimbursed
0080	COP Series C

Resource Code	Resource Title/Description - Numeric Sort (cont.)
0081	COP Series C- 520 Capitol Mall
0082	COP Series C- Skills Center
0083	COP Series C- Portables
0084	COP Series C- Bowling Green
0090	COP Series D
0091	COP Series D- Additional Costs
0092	COP Series D- Education Center
0093	COP Series D- Portables
0094	COP Series D- SASI
0095	COP Series D- Remainder of \$9 Mil
0140	Standardized Testing & Reporting (7960)
0205	General Obligation Bonds
0206	Series C G.O. Bond
0207	Series D G.O. Bond
0208	Series E G.O. Bond
0210	Measure I Series A- General Obligation Bonds
0211	Measure I Series B- General Obligation Bonds
0213	Deferred Maintenance Bond Funds
0214	Deferred Maintenance Emergency Bond Funds
0215	EMS Expansion Project - SMUD
0216	DSA Project Closeout
0220	Mello Roos #1 (South Pocket Facilities Improvement Funds)
0221	Mello Roos #2 (Comm. Facilities District #2 Special Tax Funds)
0224	Measure Q 2013 Series A
0225	Bond Measure Q
0226	Measure Q 2015
0229	Bond Measure R
0230	Measure R 2013 Series A
0231	Measure R 2013 B QSCB
0300	La Riviera Property Sale
0305	SMUD Rebate Checks
0310	Sale of Skills Center
0315	Sale of 520 Building
0320	Sale of Goethe Property
0410	Green School Redevelopment
0411	Northwest Land Park Development
0499	Redevelopment - Rancho Cordova
0500	Redevelopment - Railyards
0510	Redevelopment - River Annex
0540	Redevelopment - Army Annex
0590	Redevelopment - Florin Road

Resource Code	<u>Resource Title/Description – Numeric Sort (cont.)</u>
0591	Redevelopment - Richards
0592	Redevelopment - Mather
0593	Redevelopment - Stockton
0594	Redevelopment - Franklin
0595	Redevelopment - Army Depot
0596	Redevelopment – Alkali
0597	Redevelopment - Oak Park
0598	Redevelopment - Downtown
0599	Redevelopment - 65th Street
0600	Self-Insurance – Workers Comp
0605	Self-Insurance – Dental
0610	Self-Insurance – Vision
0611	Staff Development Buyout Program
0615	State Modernization
0620	Emergency Repair Program (ERP)
0723	Transportation: Home to School
0724	Transportation: Special Education
0805	Billed By Invoice (Billable)
0806	California Alternative Perform
0807	CELDT Cal English Language D
0810	Common Planning Time
0812	Donations - Special Funds
0813	Rotary Club/Life Experience
0825	Home and Hospital
0845	Oral Health Assessment
0850	Free & Reduced Incentive
0855	Ethnic Studies
0860	MMA-Medi Cal Activities
0865	Saturday School/ADA Recovery
0870	Summer School (Unspecified)
0871	Summer School Extended Day
0872	Summer School Intersession
0875	Supplemental Education Services
0900	Work Stoppage
1000	Unrestricted Resources, Report
1100	State Lottery
1400	Education Protection Account
2000	Restricted Revenue Limit Resource
2200	Continuation Education
2900	Other Restricted Revenue Limit
3000	Federal Resources Restricted

Resource Code	Resource Title/Description - Numeric Sort (cont.)
3010	NCLB: Title I Basic Grants-Low
3011	NCLB: ARRA Title I, Part A
3012	NCLB: Title I, Part A School Assistance Intervention
3013	NCLB: Title I, Part A, SAIT - Correction Action
3015	IASA: Title I Capital Expenses/Private Schools
3017	Home Visits (Title I)
3019	NCLB: Title I Intervention
3020	NCLB: Title I Basic School Support
3025	NCLB: Title I-Local Delinquent-Part D
3026	NCLB: ARRA Title I-Local Del.
3030	NCLB: Title I, Part B, Reading
3035	IASA: Title I-SAIT School Assistance and Intervention Team
3040	IASA: Title I Migrant Ed Mini Corps Project
3041	IASA: Title I Migrant Ed Mini Corps Summer Project
3045	IASA: Title I Migrant Ed Statewide Pass Project
3060	IASA: Title I Migrant Ed (Regular and Summer)
3061	IASA: Title I Migrant Ed Summer Program
3090	IASA: Title I Adult Correctional
3100	IASA: Title I Juvenile Delinquent Literacy
3105	IASA: Title I Even Start Family
3150	IASA: Title I School Wide Project
3170	IASA: Title I Comprehensive School Reform
3172	Title I Achieving Schools Award
3178	Non-Prog Improvement LEA with Program Improvement Schools
3180	Title I School Improvement Grant
3181	NCLB: ARRA, Title I, School Improvement Grant
3182	ESSA: Comprehensive Support and Improvement
3185	NCLB: Title I, Part A, Program Improvement LEA Corrective
	Action
3200	NCLB: ARRA, State Fiscal Stability
3205	Education Jobs Funds
3210	ESSER Funds (CARES Act)
3215	GEER Funds (Learning Loss Mitigation)
3220	Coronavirus Relief Funds (Learning Loss Mitigation)
3300	Special Ed
3310	Special Ed: IDEA Basic Grade Assistance Entitlement PL 94-142
3311	Special Ed: IDEA Private School ISP
3312	Special Ed: IDEA Early Intervention
3313	Special Ed: ARRA IDEA Basic Local
3314	Special Ed: ARRA IDEA Local Assistance, Private Schools
3315	Special Ed: IDEA Preschool Entitlement
3318	Special Ed: IDEA Preschool Early Intervening Services

Resource Code	Resource Title/Description - Numeric Sort (cont.)
3319	Special Ed: ARRA IDEA Preschool Grant
3320	Special Ed: IDEA Preschool Local Entitlement RIS
3322	Special Ed: ARRA Local Assistance Early Intervening Services
3324	Special Ed: ARRA IDEA Preschool Local Entitlement
3326	Special Ed: IDEA Preschool Capacity Building
3327	Special Ed: IDEA Mental Health Allocation Plan
3330	Special Ed: IDEA Infant Discretionary
3332	Special Ed: IDEA Preschool Local
3340	Special Ed: IDEA Local Staff Development Training
3341	Interpreter Certification Grant
3345	Special Ed: IDEA Preschool Staff Development
3355	Special Ed: IDEA LCI Growth
3360	Special Ed: IDEA Low Incidence Entitlements
3370	Special Ed: IDEA State/Staff Development
3372	Special Ed: State Improvement Grant
3375	Special Ed: IDEA Cross Cultural Assessment, Special Project
3385	Special Ed: IDEA Early Intervention Grant
3386	Special Ed: IDEA Quality Assurance & Focused Monitoring
3395	Special Ed: Alternative Dispute Resolution
3400	Special Ed: Disabled Children Services Institution
3404	Special Ed: ARRA, State Institutions
3405	Special Ed: Workability I
3410	Department of Rehabilitation - Workability II, Transition Partnership
3505	Vocational Programs: Nontraditional Training & Employment
3510	Vocational Programs: Career & Technical Ed, Technical Prep
3515	Vocational Programs: Career & Technical Ed, State Leadership
3530	Vocational Programs: Vocational & Applied Signal Parent II B
3540	Vocational Programs: Vocational & Applied Criminal Offenders
3550	Vocational Programs: Vocational & Applied Secondary
3555	Vocational Programs: Vocational & Applied Adult
3613	Special Ed: IDEA In-Service Training
3710	IASA: Title IV Drug Free School Entitlements
3715	NCLB: Drug Free Schools-Program Development, Grades 4-8
3725	Safe & Supportive Schools
3837	Goals 2000: Local Reading Improvement
3856	Goals 2000: Secondary School Reading
3905	Adult Basic Ed: (231) ESL/Citizenship, VESL/VABE
3910	Adult Basic Ed: (231)Priority 1/3 ABE/ESL
3911	Adult Basic Ed: (231) Priority 2 Workplace
3912	Adult Basic Ed: (231) Priority 4 Family Literacy
3913	Adult Basic Ed: (231) Priority 5 HS/GED
3925	Adult Basic Ed: Citizen & Nature Centers

Resource Code	Resource Title/Description - Numeric Sort (cont.)
3926	Adult Basic Ed: EL Civics Component 1, 2, 3
3927	Adult Basic Ed: EL Civics Mini Grant 4, 5
4035	ESSA: Title II, Part A Improving Teacher Quality Local Grants
4036	NCLB: Title II, Part A, Admin Training Program
4045	NCLB: Title II, Part D Enhancing Education through Technology
4046	NCLB: Title II, Enhancing Ed through Technology Competitive
	Grant
4047	NCLB: ARRA Enhancing Education through Technology
4050	California Math & Science Partnership
4110	NCLB: Title V, Part B, Innovative Education Strategies
4115	NCLB: Title V, Part B, Priority Projects
4124	NCLB: Title IV, Part B, 21st Century Community Learning Centers
4127	ESSA: Title IV, Part A, Student Support and Academic Enrichment
4128	ESSA: Title IV, Part A, Student Support and Academic Enrichment
	Grant Program (SSAE) (Competitive)
4201	Title III Immigrant Education Program
4203	Title III Limited English Proficiency
4216	Refugee Children Supplemental Assistance Program
4230	Title VII Bilingual Education, Discretionary Grants
4310	School-To-Work
4410	Educational Technology
4510	American Indian Education
4610	Charter Schools Grants
4710	Gifted and Talented Education
5025	Child Development: Federal Child Care, Center Based
5026	Child Development: Federal Family Child Care Homes
5035	Child Development: Federal Quality Improvement
5037	Child Development: ARRA Quality Improvement Activities
5050	Child Development: Federal Alternative Payment (FAPP)
5055	Child Development: Local Planning Councils
5061	Child Development: Federal Alternative Payment, Stage 2
5062	Child Development: Alternative Payment-Stage 3
5080	Child Development: Dependent Care-Before/After School Resource
5085	Child Development: Federal Resources and Referral (FBRR)
5095	Child Development: Infant/Toddler Capacity Building
5210	SETA Head Start Preschool PA22
5211	SETA Head Start Preschool Expansion – Expanded
5212	SETA Head Start Preschool PA20 Teacher Training & Tech. Asst.
5213	SETA Early Head start Preschool
5214	SETA Teacher Quality Basic Head Start
5215	SETA Teacher Quality Early Head Start
5216	SETA Farly Head Start Teacher Training and Technical Assistance

Resource Code	Resource Title/Description - Numeric Sort (cont.)
5217	SETA Head Start Program Improvement/Facilities
5218	SETA Early Head Start Expansion – Startup
5219	SETA Head Start Expansion, Converted
5220	SETA Head Start Expansion, Converted Startup
5221	SETA Early Head Start Expansion
5222	SETA Head Start Expansion, Expanded Startup
5223	SETA Early Head Start Program Improvement/Facilities
5224	SETA Early Head Start Father
5225	ARRA: COLA Head Start
5226	ARRA: QI Head Start
5227	ARRA: COLA Early Head Start
5228	ARRA: QI Early Head Start
5229	AARA: PI Head Start
5230	ARRA: Early Head Start Expansion
5232	ARRA: Head Start Expansion
5240	Head Start Supplemental Funding
5241	Early Head Start Supplemental Funding
5242	Early Head Start T&TA Supplemental Funding
5243	Early Head Start Start-Up
5244	SETA Head Start COVID-19
5310	Child Nutrition: School Program
5315	Child Nutrition: ARRA Equipment Asset Grant
5320	Child Nutrition: Child Care Food Program
5330	Child Nutrition: Summer Food Service Program
5335	Child Nutrition: Summer Food Sponsor Admin
5340	Child Nutrition: CCFP Cash In Lieu Commodities
5350	Child Nutrition: CCFP Family Day Care Sponsor Admin
5360	Child Nutrition: CCFP Start Up
5370	Fresh Fruit and Vegetables
5375	Child Nutrition: Summer Food Service Start
5380	Child Nutrition: School Breakfast Start-Up
5450	Child Nutrition: SHAPE California Expansion
5451	Child Nutrition: Garden Enhancement Nutation Education Project
5453	Child Nutrition: SHAPE California Model Nutrition Education
5455	Child Nutrition: Professional Development
5457	California Nutrition Network Local Incentive Award
5510	NCLB: Title V, Part D, Character Education
5575	Cal Serve-Learn & Serve America
5600	JTPA-50%
5630	NCLB: Title X, Vento Homeless Children Education Grants
5635	NCLB: ARRA Homeless Assistance
5640	Medi-Cal Billing Option

Resource Code	Resource Title/Description – Numeric Sort (cont.)
5650	FEMA Public Assistance Funds
5652	FEMA Hazard Mitigation Grant
5810	Other Federal
5812	Community Oriented Policing Services
5814	Corp for National & Community Service
5816	Educational Internet Technology – SCOE
5820	Project Thrive
5830	Child Nutrition - FEAST
5840	Federal Financial Aid (Pell Grants)
5843	Foreign Language Assistance Elementary School Incentive
5844	Foreign Language Assistance- LEA Grants
5845	Fund for the Improvement of Education
5847	Growing Lifelong Readers Project
5850	California Nutrition Network Healthy Families
5853	Cal Works Excess Costs
5854	Cal Works Support Services
5855	Safe and Drug Free Schools & Communities
5856	Smaller Learning Communities
5857	Mentoring Program Grants
5859	Emergency Response & Safe School Plan
5862	Independent Living Foster Youth
5865	ILP – Teens & TAY
5877	Youth in Action Mentoring Program
5878	Jobs for American Grads
5879	Readiness and EM. MAG. For S
5880	WIA/WTW: On the Job Training
5881	WIA/WTW: Pre Vocational Training
5882	WIA/WTW: 25% Dislocated Worker Program
5883	WIA/WTW: Work Experience
5884	WIA/WTW: Vocational Training
5885	WIA Refugee Support Services
5890	Literacy & School Libraries
5920	One Stop Career Center
5921	One Stop Career Center Youth Services
5922	Sacramento Economic Entrepreneurial Development (SEED)
5923	Refugee Employment Social Services (RESS)
5924	Refugee Employment Social Services (REES) - Set-Aside
5925	Targeted Assistance VESL/WEX
5926	Targeted Assistance Discretionary Grant
5927	Targeted Assistance ES
5938	Regional Resource Center
5940	RESS

Resource Code	Resource Title/Description - Numeric Sort (cont.)
5941	RESS Admin Costs
5945	ROTC
5949	Mental Health Awareness
5950	Good Behavior Game Grant
5951	Meadowview Project AWARE
5952	State Performance Plan Sampling Pilot Grant
5953	Special Ed Research & Innovation to Improvement Services and
	Results for Children with Disabilities
5954	WIA- ELL Workforce Navigator Program
5955	Sacramento Federation of Program Operators – GED Project
5956	Step IIA-8% Academic Achievement
5957	Title I: Youth-Out-of-School Individual Services
5958	Workforce Investment Act – WIA Title I Youth – Universal Services
5959	ARRA - WIA Title I
5960	WIA Governor's 15% Discretionary Funds
5961	ARRA/WIA Title I - Youth Program
5964	Sac Stem Power
5965	Targeted Assistance Discretion
5967	Teaching American History Grants
5970	21st Century After School
5975	Gang Prevention Youth Mentoring Program
5978	VEA Solo
5980	Work Force Skills Preparation Services
6010	After School Ed and Safety
6020	California School Information Service (CSIS)
6030	Charter Schools Facilities Lease
6040	Child Development: State Alternative Payment (GAPP)
6041	Child Development: St Alternative Payment, Stage 2
6042	Child Development: St Alternative Payment, Stage 3
6050	Child Development: PreK & Family Literacy (PKFLP) Part Day
6051	Child Development: PreK & Family Literacy (PKFLP) Full Day
6052	Child Development: PreK & Family Literacy (PKFLP) Program
<0.55	Support
6055	Child Development: State Preschool
6056	Child Development: Preschool Full Day
6060	Child Development: State General Child Care, Center Based
6065	Child Development: Migrant Day Care Center (GMIG)
6070	Child Development: Migrant Special Service
6075	Child Development: Family Child Care Home
6080	Child Development: Extend Day Care
6091	Cal-Safe Academic/Support Services
6092	Cal-Safe Child Care

Resource Code	Resource Title/Description - Numeric Sort (cont.)
6105	Child Development: CA State Preschool Program (CSPP)
6110	Child Development: Resource & Referral
6111	ASES Kids Code Pilot Program
6127	CSPP-QRIS Block Grant
6130	Child Development: Center-Based Reserve Account
6131	Child Development: Resource & Referral Reserve
6132	Child Development: Alternative Payment Reserve Account
6140	Child Development: Child Care Facilities Revolving Account
6144	Child Development: Instructional Materials & Supplies
6145	Child Development: Facility Renovation & Repair
6200	Class Size Reduction Facilities Funding
6205	Deferred Maintenance Appropriation
6225	Emergency Repair Program: Williams Case
6230	Cal Clean Energy Jobs Act
6240	Healthy Start: Planning & Operations
6241	Healthy Start: Infant/Toddler Preschool Education
6250	Early Mental Health Initiative
6258	Physical Education Teacher Incentive Grant
6262	Pre-Internship Teaching Program (CTC)
6263	Paraprofessional Teacher Train (CTC)
6264	Educators Effectiveness
6292	Classroom Library Materials Grades K-4
6300	Lottery Instructional Material
6340	Nell Soto Parent Teacher Involvement
6350	ROC/P Training & Certification Apportionment
6355	ROC/P Training & Certification for Community Care
6360	Disabled Pupils Attending ROC/P
6371	CalWORKs ROCP/Adult Ed
6377	Career Technology Education Program Equipment Grant
6378	California Health Science Capacity Building Projects
6381	Linked Learning Pilot Program
6382	California Career Pathway Trust
6385	Governor's CTE Initiative: CA Partnership Academies
6386	CPA: Clean Tech & Renewable Energy
6387	Career Technology Education Incentive
6388	Strong Workforce Program
6390	Adult Ed Apportionment
6391	California Adult Ed Program (CAEP)
6392	Adult Ed Block Grant Data Accountability
6500	Special Education
6501	Special Ed: Local Assistance
6510	Special Ed: Early Education Individual w/Exceptional Needs

Resource Code	Resource Title/Description - Numeric Sort (cont.)
6512	Special Ed: Mental Health Services
6513	Special Ed: State Preschool Grant
6520	Special Ed: Project Workability I B334 (Replacing 3405)
6650	TUPE: District Discretionary Grants
6660	TUPE: Elementary Entitlement Grants 4 - 8
6670	TUPE: High School Competitive Grants
6680	TUPE: COE Administrative Grants
6690	TUPE: Grades 6-12
6695	TUPE: Grades 6-12 Cohort M Tier 2
6760	Arts & Music Block Grant
6761	Arts, Music & PE Supplies & Equipment
7005	Mega-Item Growth & COLA
7010	Agricultural Vocational Education
7015	American Indian Education Centers
7021	Child Nutrition: Leaf Pilot Program Grant
7055	CAHSEE Intensive Instruction and Services
7056	CAHSEE Individualized Materials
7080	Supplemental School Counselors Program
7085	Learning Communities for School Success
7135	Environmental Education
7140	Gifted and Talented (Gate)
7155	Instructional Material: Grades K-8
7157	Instructional Materials: English Language Learners
7158	Instructional Materials: William Case
7160	Instructional Material: Grades 9-12
7170	Instructional Materials: Braille & Large Print
7220	Partnership Academies Program
7235	Transportation: Bus Replacement
7250	School Based Coordination Program
7271	California Peer Assistance & Review Program for Teachers
7276	Certification Staff Mentoring Program
7294	Staff Development: Math & Reading
7296	Staff Development: English Learning
7311	Classified School Employee Professional Development
7325	Staff Development: Principal Training
7338	College Readiness Block Grant
7340	Staff Development: Intervention Segment AVID Program
7360	Student Organizations Vocational Education
7365	Supplementary Programs: Foster Youth
7366	Supplementary Programs: Foster Youth & Juvenile Detention
7380	Year Around Implementation Grant
7388	SB117 COVID-19

Resource Code	Resource Title/Description – Numeric Sort (cont.)
7390	Pupil Retention Block Grant
7392	Teacher Credentialing Block Grant
7394	Targeted Instruction Improvement Block Grant
7395	School & Library Improvement Block Grant
7396	School Site Discretionary Block Grant
7397	District Discretionary Block Grant
7398	Instructional Materials, Library Materials & Education Technology
7400	Quality Education Investment Act
7405	Common Core Standards Implementation
7420	State Learning Loss Mitigation Funds
7510	Low-Performing Students Block Grant
7690	STRS On-Behalf Pension Contribution
7710	State School Facilities Program
7810	Other State
7813	Gang Violence Suppression Program
7815	Bilingual Teacher Recruitment Program
7817	CCD SVCS - Playground Compliance
7818	California Highway Patrol
7820	CalWORKs - Support Services
7828	Developmental Disabled Clerical Staff McClaskey
7829	ED FUND
7830	Energy Education Grant - CA Energy Race
7831	Employment Training Panel
7836	Every 15 Minutes Program
7838	Expository Reading & Writing
7852	Gang Violence Program
7854	Governor's Book Fund/School Library Enrichment Grant
7858	Joint Use Lease Purchase Program
7860	Lead Testing
7862	Workforce, Education and Training
7925	PIA - Prison Industry Authority
7930	Prevent/Reduce Tobacco Use PATFY
7940	Regional Resource Center-Do Not Use
7952	Safe School Grant
7955	Site Management Information System
7958	Staff Development Institute
7960	Standardized Testing & Reporting STAR
7961	State Pupil Testing Incentive Program
7970	Transitions for One & All
7980	Franchise Tax Board
7990	WIA Communities & School Career Success
8100	Routine Repair & Maintenance

Resource Code	Resource Title/Description - Numeric Sort (cont.)
8150	Ongoing & Major Maintenance EC 17070.75
9010	Other Local
9011	4 th "R" Portable Replacement
9012	AIR/WASTE Management
9013	Air Quality – Sacramento Metropolitan
9014	Alta CA Regional - McClaskey
9015	A & CE Leed Sacramento
9016	Silicon Valley Community Foundation
9017	ACT – Sacramento Area Congregations Together
9018	Adopt a School
9019	Advocates for Youth
9020	Advanced Placement Test Fee Reimbursement
9021	Aetna Foundation Award
9022	Alliance Society – Medical
9023	American Institutes for Research in the Behavioral Sciences
9025	Arata Brothers
9030	ARE Revenues Earned Grants
9035	AT&T Foundation
9036	Barona Education Grant
9037	Beaumont Foundation of America
9039	Boys & Girls Club
9040	Broad Foundation
9043	Books to Go Program- Target Store
9045	Bus Purchase Incentive Funds (SMARD)
9048	California Academy Partnership
9049	California Association of Educators
9050	Cash for College
9051	California Association for the Education of Young Children
9052	California Endowment
9053	California Fertilizer Foundation School Garden Program Grant
9054	California School Health Centers
9055	California Wellness Foundation
9056	Capital Exp./ Private School (3015)
9057	Carnegie Grant
9058	Center for Youth Citizenship
9059	Center for Civic Education
9060	Central Valley Foundation
9061	Central Valley Foundation Summer Tutors
9062	Cell Towers
9064	Civic Permits
9065	Chalk It Up to Sacramento
9066	Child Abuse Prevention Council

Resource Code	Resource Title/Description - Numeric Sort (cont.)
9067	Children's Center - Fee Based
9068	City of Sacramento Neighborhood Services
9069	Communities and Schools for Careers Success (CS2) Match
9070	Community Development Block Grant (CDBG)
9071	Community in Schools
9072	Community Garden Grant
9073	Consumer Action - AT&T Stipend Program
9074	Connect Education
9075	County of Sacramento Department of Human Health
9076	Consumer Action/ Privacy Information
9077	CHIPRA – Center for Medical & Med.
9078	Chronic Absence Project
9079	Charter Compact Implementation
9080	CTAP Technology Grant
9081	Collaborating Districts IPG
9082	Cowell Foundation
9083	Closing the CAP/PTHVP
9084	College Future Foundation
9085	Coca-Cola Valued Youth Program
9086	College Futures Foundation
9087	Whole Kids Foundation
9088	Local Solutions
9090	Local Solutions Educators Prep
9091	Mello Roos #1 (S. Pocket)
9092	Mello Roos #1
9105	Demonstration Program Reading
9106	Gov. Engaging Youth
9110	Dept. of CA Highway Patrol-Right Choices Grant
9120	DHHS - After School Tutoring
9123	DHHS - Healthy Start
9125	Donations Restricted
9130	Developer Fee
9131	Railyards SFE
9136	Drinking Water for Schools
9150	EDS Technology Grant
9151	Engineering Sciences & Energy (ESEA)
9152	Educational Foundation
9153	ECMC Foundation
9155	Educational Technology K-12 Vocational Program
9157	Energize Minds Grant
9158	Energy Education Project
9159	E Rate

Resource Code Resource Title/Description – Numeric Sort (cont.) 9160 **Evaporative Cooling** 9162 **Everen Foundation** 9163 **Each Mind Matters Expository Literacy Grant** 9170 9180 Federal from other LEA's 9190 Federal School Repair and Renovation Program 9192 Fee Based Adult Education Classes 9193 First 5 Neighborhoods Mini Grant 9194 First Robotics 9195 Fourth R Program - City of Sacramento 9196 Gang Red. Intervention Program (GRIP) 9197 Garden - Start-Up 9198 Fruit Tree/Jamba Juice Grant 9199 Gang Prevention Through Target Outreach 9201 Gates Foundation 9202 Gates Foundation-Redirect 9203 Gear Up (Gaining Early Awareness and Readiness for **Undergraduate Programs** 9205 GenCorp Foundation 9210 Fuel Up to Play 60 9215 **Great Valley Center** 9225 Hand in Hand: Parents-Schools-Communities 9227 **Health Careers Training Programs** 9228 Health Education Council 9230 **Healthy Community Forum** 9231 Healthy & Act Kids, Ready to Learn 9233 HEAL (Healthy Eating Active Living) 9235 Healthy Start Salary/Fringe Benefits 9238 High School Exit Exam 9240 Hiram Johnson Swimming Pool 9270 Icon School Grant 9280 **Intel Master Teacher Grant** 9281 **Intel Service Training Grant** 9290 Juvenile Accountability Block Grant 9295 James Irvine Foundation 9296 James Irvine Foundation-Concurrent Courses 9297 Japan Foundation 9300 Jim Pantages Fund 9302 CASN College Access Project 9305 Job Bank, EZ ES 9306 Jr. League of Sacramento 9324 Kaiser Mental Health Wellness Program

Resource Code	Resource Title/Description - Numeric Sort (cont.)
9325	Kaiser School Based Health Centers
9327	Kaiser Rise SFE
9330	Kern County BHC/BHY
9349	Landmark Construction - Building Design
9350	Laura Bush Foundation for America's Libraries
9380	LEED - HPHS Foundation
9381	Literacy for Life
9383	Lowe's Toolbox For Education
9384	Lutheran Community Foundation
9405	Medi-Cal Activities Admin. (MAA)
9406	McClatchy Restoration – Fountain
9407	McClatchy Restoration – Windows
9408	McClatchy Restoration – Pools
9409	McClatchy Athletic Renovation
9410	Medical Society Alliance
9411	Migrant Education
9412	Men's Alliance Health Program
9413	Morgridge Family Foundation
9414	MHSA – Bullying Prevention
9415	Mercy Healthcare
9416	MPR Associates, Inc. Grant
9417	Multiple Pathways
9418	National Fish & Wildlife Found
9420	National Science Foundation (NGCP)
9423	Native American Health Center
9425	NEA Learning and Leadership Grant
9430	Neighborhood Watch Program
9431	New Generation of Education Initiative
9434	New Teacher Resource Program (NTRP)
9435	New Technology High School NTHS
9440	No Kid Hungry
9445	Nutrition Program/Training Mini Grant
9450	Nutrition Ed: Training Program
9452	Nutrition Ed: Catering
9454	Nutrition Ed: Serna Center
9456	Nutrition Ed: Sacramento Start
9460	Operation College - Hiram Johnson
9503	Packard – Summer of Services
9505	Packard Grant
9507	Packard Early Kinder Program
9510	Packard Hands on Science
9511	Packard Institute – Pacific

Resource Code	Resource Title/Description – Numeric Sort (cont.)
9512	Parent Fees Child Development
9513	Parent Fees Federal Child Care
9515	Parent Schools Community
9516	Parent University
9520	Partnership in Character Education
9521	Partnership Program- Community and Schools
9530	TCE – PE Initiative
9532	Perennial Plant Club
9535	Pfund Family Foundation
9540	Price Family Fund II-The San Diego Foundation
9542	Pryde Grant
9543	Priority Schools – Facilities Upgrades
9544	Proctor & Gamble
9545	Project Hermandad
9548	Project LEED
9549	Project READ
9550	First 5 School Readiness (CCFC)
9551	Public Health Institute
9552	Real Estate
9553	Redevelopment Projects
9555	Raley's Extra Credit Grant
9565	Red Rover Readers
9566	Region 3 Training
9568	Regional Transit – Bus Pass
9569	Rockefeller Philanthropy Adviser
9570	ROP Self Support Programs
9571	Rotary Club Grant
9573	Sacramento County Training Agreement
9574	Sacramento PD – Foundations, Inc.
9575	Sacramento PD – Drapes & Cameras
9577	Sacramento PD - Equitable Sharing
9578	SCOE Art Grant
9580	Sacramento Metro Arts
9581	Student Success & Support Program
9590	Sacramento Region Community Foundation
9595	Safe Kids Walk This Way
9597	Safe Zone Squad
9598	Safe Routes
9601	SCALE - Sac Campaign for Arts and Language Enhancement
9603	School Based Suicide Prevention
9605	School Library Upgrade
9608	School Readiness Planning Grant

Resource Code	Resource Title/Description - Numeric Sort (cont.)
9610	School Start Up Costs
9611	Social/Emotional Learning Fund
9612	School Mental Health Program Grant
9613	Social/Emotional (SEL) Learning Project
9614	S.D. Bechtel Jr. Foundation
9615	Service Learning In Sacramento Program
9618	Harris Fund For Children's Dental Health
9619	Sam Mazza Foundation – Summer School
9620	Sierra Club Foundation
9623	Sierra Health Foundation REACH
9624	SMUD – Earth Day
9625	Solar America Grant
9626	Solar Energy Educational Grant
9630	SOTA/Civic Permits
9633	Special Ed: Community Advisory Committee
9635	Starbucks Foundation
9636	Storm/Flood/Vandalism Damage
9637	State Street Foundation
9639	Strong Workforce Program
9640	Storm Water Management
9641	Stupski Foundation
9642	Stuart Foundation
9643	Success By 6 (SB6)
9644	Success Fund Grant
9645	Sutter Medical Center Community Grants Program
9646	Swimming
9647	Teichert Foundation
9648	Target Field Trip Grant
9649	Target Family Engagement
9650	Thysen 1992 Trust
9651	Target K-3 Literacy
9652	TCE-Social/Emotional Health of Youth
9653	Technology Rebates
9655	Title IVB - Sac Children's Home
9660	Tobacco Prevention Youth Program (County of Sacramento)
9661	Teaching Tolerance Education
9689	United to End Bullying
9690	Urbank Creeks Council
9700	Vanir Foundation
9705	VAPAC Recycling Project
9710	VETO (Voice Empowered Technical Organization)
9715	Vocational Education (COE Run)

Resource Code Resource Title/Description – Numeric Sort (cont.) 9730 Waldorf Garden Grant 9733 Way Up 9735 WHOA -We Have Options and Alternatives 9737 Western Growers Foundation School Grant 9738 Woodland - Center for Research and Teaching Excellence 9741 **YMHFA** 9742 Youth Services America 9743 Youth Engagement Initiative 9745 Youth Congress Block Child Legacy Campaign 9747 9748 **Educator Support SVMI Lesson Study Project** 9749 City of Sacramento CARES Act 9750 9753 **Nourishing Neighbors** 9750 The Harford 9800 **Building Fund Interest/Other Sources** 9801 Measure Q 2015 – 1 Tax Exempt 9802 Measure Q 2015 - C-2 Taxable 9803 Measure Q 2016 - Series D 9804 Measure Q 2017 – Series E 9505 Measure R 2017 – Series C 9806 Measure Q 2018 – Series F 9807 Measure R 2019 - Series D 9900 Bond Obligation - CASA Only 9995 Accounting Control to be Appropriated 9999 Suspense

RESOURCE CODE SECTION - This four-digit Resource Code is used to classify revenues and resulting expenditures in accordance with restrictions or special reporting requirements. This field will tell you if it is LCFF, Title I, Special Education etc. dollars.

Resource Code	Resource Title/Description – Alphabetical Sort
5970	21st Century After School
9011	4 th "R" Portable Replacement
9015	A & CE Leed Sacramento
5229	AARA: PI Head Start
9995	Accounting Control to be Appropriated
9017	ACT – Sacramento Area Congregations Together
9018	Adopt a School
3905	Adult Basic Ed: (231) ESL/Citizenship, VESL/VABE
3911	Adult Basic Ed: (231) Priority 2 Workplace
3912	Adult Basic Ed: (231) Priority 4 Family Literacy
3913	Adult Basic Ed: (231) Priority 5 HS/GED
3910	Adult Basic Ed: (231)Priority 1/3 ABE/ESL
3925	Adult Basic Ed: Citizen & Nature Centers
3926	Adult Basic Ed: EL Civics Component 1, 2, 3
3927	Adult Basic Ed: EL Civics Mini Grant 4, 5
6390	Adult Ed Apportionment
6392	Adult Ed Block Grant Data Accountability
9020	Advanced Placement Test Fee Reimbursement
9019	Advocates for Youth
9021	Aetna Foundation Award
6010	After School Ed and Safety
7010	Agricultural Vocational Education
9013	Air Quality – Sacramento Metropolitan
9012	AIR/WASTE Management
9022	Alliance Society – Medical
9014	Alta CA Regional - McClaskey
4510	American Indian Education
7015	American Indian Education Centers
9023	American Institutes for Research in the Behavioral Sciences
9025	Arata Brothers
9030	ARE Revenues Earned Grants
5959	ARRA - WIA Title I
5961	ARRA/WIA Title I - Youth Program
5227	ARRA: COLA Early Head Start
5225	ARRA: COLA Head Start
5230	ARRA: Early Head Start Expansion

Resource Code	Resource Title/Description – Alphabetical Sort (cont.)
5232	ARRA: Head Start Expansion
5228	ARRA: QI Early Head Start
5226	ARRA: QI Head Start
6760	Arts & Music Block Grant
6761	Arts, Music & PE Supplies & Equipment
6111	ASES Kids Code Pilot Program
9035	AT&T Foundation
9036	Barona Education Grant
9037	Beaumont Foundation of America
7815	Bilingual Teacher Recruitment Program
0805	Billed By Invoice (Billable)
9747	Block Child Legacy Campaign
0225	Bond Measure Q
0229	Bond Measure R
9900	Bond Obligation - CASA Only
9043	Books to Go Program- Target Store
9039	Boys & Girls Club
9040	Broad Foundation
9800	Building Fund Interest/Other Sources
9045	Bus Purchase Incentive Funds (SMARD)
7056	CAHSEE Individualized Materials
7055	CAHSEE Intensive Instruction and Services
6230	Cal Clean Energy Jobs Act
5575	Cal Serve-Learn & Serve America
5853	Cal Works Excess Costs
5854	Cal Works Support Services
9048	California Academy Partnership
6391	California Adult Ed Program (CAEP)
0806	California Alternative Perform
9051	California Association for the Education of Young Children
9049	California Association of Educators
6382	California Career Pathway Trust
9052	California Endowment
9053	California Fertilizer Foundation School Garden Program Grant
6378	California Health Science Capacity Building Projects
7818	California Highway Patrol
4050	California Math & Science Partnership
5850	California Nutrition Network Healthy Families
5457	California Nutrition Network Local Incentive Award
7271	California Peer Assistance & Review Program for Teachers
9054	California School Health Centers
6020	California School Information Service (CSIS)

Resource Title/Description – Alphabetical Sort (cont.) Resource Code 9055 California Wellness Foundation 6091 Cal-Safe Academic/Support Services 6092 Cal-Safe Child Care 7820 CalWORKs - Support Services 6371 CalWORKs ROCP/Adult Ed 9056 Capital Exp./ Private School (3015) 6387 Career Technology Education Incentive 6377 Career Technology Education Program Equipment Grant 9057 Carnegie Grant 9050 Cash for College CASN College Access Project 9302 7817 CCD SVCS - Playground Compliance 0807 CELDT Cal English Language D 9062 Cell Towers 9059 Center for Civic Education 9058 Center for Youth Citizenship 9060 Central Valley Foundation 9061 **Central Valley Foundation Summer Tutors** 7276 Certification Staff Mentoring Program 9065 Chalk It Up to Sacramento 9079 **Charter Compact Implementation** 6030 Charter Schools Facilities Lease 4610 **Charter Schools Grants** Child Abuse Prevention Council 9066 5095 Child Development: Infant/Toddler Capacity Building 6050 Child Development: PreK & Family Literacy (PKFLP) Part Day 6132 Child Development: Alternative Payment Reserve Account 5062 Child Development: Alternative Payment-Stage 3 5037 Child Development: ARRA Quality Improvement Activities Child Development: CA State Preschool Program (CSPP) 6105 6130 Child Development: Center-Based Reserve Account Child Development: Child Care Facilities Revolving Account 6140 5080 Child Development: Dependent Care-Before/After School Child Development: Extend Day Care 6080 Child Development: Facility Renovation & Repair 6145 6075 Child Development: Family Child Care Home 5050 Child Development: Federal Alternative Payment (FAPP) 5061 Child Development: Federal Alternative Payment, Stage 2 5025 Child Development: Federal Child Care, Center Based 5026 Child Development: Federal Family Child Care Homes 5035 Child Development: Federal Quality Improvement 5085 Child Development: Federal Resources and Referral (FBRR)

Resource Code	Resource Title/Description – Alphabetical Sort (cont.)
6144	Child Development: Instructional Materials & Supplies
5055	Child Development: Local Planning Councils
6065	Child Development: Migrant Day Care Center (GMIG)
6070	Child Development: Migrant Special Service
6051	Child Development: PreK & Family Literacy (PKFLP) Full Day
6052	Child Development: PreK & Family Literacy (PKFLP) Program
	Support
6056	Child Development: Preschool Full Day
6110	Child Development: Resource & Referral
6131	Child Development: Resource & Referral Reserve
6041	Child Development: St Alternative Payment, Stage 2
6042	Child Development: St Alternative Payment, Stage 3
6040	Child Development: State Alternative Payment (GAPP)
6060	Child Development: State General Child Care, Center Based
6055	Child Development: State Preschool
5830	Child Nutrition - FEAST
5315	Child Nutrition: ARRA Equipment Asset Grant
5340	Child Nutrition: CCFP Cash In Lieu Commodities
5350	Child Nutrition: CCFP Family Day Care Sponsor Admin
5360	Child Nutrition: CCFP Start Up
5320	Child Nutrition: Child Care Food Program
5451	Child Nutrition: Garden Enhancement Nutation Education Project
7021	Child Nutrition: Leaf Pilot Program Grant
5455	Child Nutrition: Professional Development
5380	Child Nutrition: School Breakfast Start-Up
5310	Child Nutrition: School Program
5450	Child Nutrition: SHAPE California Expansion
5453	Child Nutrition: SHAPE California Model Nutrition Education
5330	Child Nutrition: Summer Food Service Program
5375	Child Nutrition: Summer Food Service Start
5335	Child Nutrition: Summer Food Sponsor Admin
9067	Children's Center - Fee Based
9077	CHIPRA – Center for Medical & Med.
9078	Chronic Absence Project
9750	City of Sacramento CARES Act
9068	City of Sacramento Neighborhood Services
9064	Civic Permits
6200	Class Size Reduction Facilities Funding
7311	Classified School Employee Professional Development
6292	Classroom Library Materials Grades K-4
9083	Closing the CAP/PTHVP
9085	Coca-Cola Valued Youth Program

Resource Code Resource Title/Description – Alphabetical Sort (cont.) 9081 Collaborating Districts IPG 9084 College Future Foundation College Futures Foundation 9086 7338 College Readiness Block Grant 7405 Common Core Standards Implementation 0810 Common Planning Time 9069 Communities and Schools for Careers Success (CS2) Match 9070 Community Development Block Grant (CDBG) 9072 Community Garden Grant 9071 Community in Schools 5812 Community Oriented Policing Services 0018 Computer Replacement 9074 **Connect Education** 9073 Consumer Action - AT&T Stipend Program 9076 Consumer Action/ Privacy Information 2200 Continuation Education 0060 COP 2001 Refunding 0061 **COP 2001 Refunding Education Center** COP 2002 Auto Dealership 0065 COP 2002 Misc. 0066 0068 COP 2002 Playgrounds 0067 COP 2002 Success Academy 0070 **COP Series A** 0074 COP Series A- Bus Purchase 0078 COP Series A- Charter School Reimbursed 0073 COP Series A- Child Center 0071 COP Series A- Elementary/High Roofing 0072 **COP Series A- Equipment** 0077 COP Series A- Partnership Program 0075 **COP Series A- Portables** 0076 COP Series A- Sacramento High Swimming Pool 0080 COP Series C 0081 COP Series C- 520 Capitol Mall 0084 COP Series C- Bowling Green 0083 **COP Series C- Portables**

Page 34

COP Series C- Skills Center

COP Series D- Portables

COP Series D- Additional Costs

COP Series D- Education Center

COP Series D- Remainder of \$9 Mil

COP Series D

0082

0090

0091 0092

0093

0095

Resource Code	Resource Title/Description – Alphabetical Sort (cont.)
3220	Coronavirus Relief Funds (Learning Loss Mitigation)
5814	Corp for National & Community Service
9075	County of Sacramento Department of Human Health
9082	Cowell Foundation
6386	CPA: Clean Tech & Renewable Energy
0019	Credit Recovery – Accelerate Education
6127	CSPP-QRIS Block Grant
9080	CTAP Technology Grant
0024	Deferred Maintenance Appropriation
6205	Deferred Maintenance Appropriation
0213	Deferred Maintenance Bond Funds
0214	Deferred Maintenance Emergency Bond Funds
9105	Demonstration Program Reading
3410	Department of Rehabilitation - Workability II, Transition Partnership
9110	Dept. of CA Highway Patrol-Right Choices Grant
9130	Developer Fee
7828	Developmental Disabled Clerical Staff McClaskey
9120	DHHS - After School Tutoring
9123	DHHS - Healthy Start
6360	Disabled Pupils Attending ROC/P
7397	District Discretionary Block Grant
0812	Donations - Special Funds
9125	Donations Restricted
9136	Drinking Water for Schools
0216	DSA Project Closeout
9159	E Rate
9163	Each Mind Matters
5243	Early Head start Start-Up
5241	Early Head Start Supplemental Funding
5242	Early Head Start T&TA Supplemental Funding
6250	Early Mental Health Initiative
9153	ECMC Foundation
7829	ED FUND
9150	EDS Technology Grant
3205	Education Jobs Funds
1400	Education Protection Account
9152	Educational Foundation
5816	Educational Internet Technology – SCOE
4410	Educational Technology
9155	Educational Technology K-12 Vocational Program
9748	Educator Support
6264	Educators Effectiveness

Resource Code	Resource Title/Description – Alphabetical Sort (cont.)
0620	Emergency Repair Program (ERP)
6225	Emergency Repair Program: Williams Case
5859	Emergency Response & Safe School Plan
7831	Employment Training Panel
0215	EMS Expansion Project - SMUD
9157	Energize Minds Grant
7830	Energy Education Grant - CA Energy Race
9158	Energy Education Project
9151	Engineering Sciences & Energy (ESEA)
7135	Environmental Education
3182	ESSA: Comprehensive Support and Improvement
4035	ESSA: Title II, Part A Improving Teacher Quality Local Grants
4127	ESSA: Title IV, Part A, Student Support and Academic Enrichment
4128	ESSA: Title IV, Part A, Student Support and Academic Enrichment
	Grant Program (SSAE) (Competitive)
3210	ESSER Funds (CARES Act)
0855	Ethnic Studies
9160	Evaporative Cooling
9162	Everen Foundation
7836	Every 15 Minutes Program
9170	Expository Literacy Grant
7838	Expository Reading & Writing
5840	Federal Financial Aid (Pell Grants)
9180	Federal from other LEA's
3000	Federal Resources Restricted
9190	Federal School Repair and Renovation Program
9192	Fee Based Adult Education Classes
5652	FEMA Hazard Mitigation Grant
5650	FEMA Public Assistance Funds
9193	First 5 Neighborhoods Mini Grant
9550	First 5 School Readiness (CCFC)
9194	First Robotics
5843	Foreign Language Assistance Elementary School Incentive
5844	Foreign Language Assistance- LEA Grants
9195	Fourth R Program - City of Sacramento
7980	Franchise Tax Board
0850	Free & Reduced Incentive
5370	Fresh Fruit and Vegetables
9198	Fruit Tree/Jamba Juice Grant
9210	Fuel Up to Play 60
5845	Fund for the Improvement of Education
9199	Gang Prevention, Through Target Outreach

Resource Code	Resource Title/Description – Alphabetical Sort (cont.)
5975	Gang Prevention Youth Mentoring Program
9196	Gang Red. Intervention Program (GRIP)
7852	Gang Violence Program
7813	Gang Violence Suppression Program
9197	Garden - Start-Up
9201	Gates Foundation
9202	Gates Foundation-Redirect
9203	Gear Up (Gaining Early Awareness and Readiness for Undergraduate
	Programs
3215	GEER Funds (Learning Loss Mitigation)
9205	GenCorp Foundation
0205	General Obligation Bonds
7140	Gifted and Talented (Gate)
4710	Gifted and Talented Education
3837	Goals 2000: Local Reading Improvement
3856	Goals 2000: Secondary School Reading
5950	Good Behavior Game Grant
9106	Gov. Engaging Youth
7854	Governor's Book Fund/School Library Enrichment Grant
6385	Governor's CTE Initiative: CA Partnership Academies
0016	Graduation Requirements
9215	Great Valley Center
0410	Green School Redevelopment
5847	Growing Lifelong Readers Project
9225	Hand in Hand: Parents-Schools-Communities
9618	Harris Fund For Children's Dental Health
5240	Head Start Supplemental Funding
9233	HEAL (Healthy Eating Active Living)
9227	Health Careers Training Programs
9228	Health Education Council
9231	Healthy & Act Kids, Ready to Learn
9230	Healthy Community Forum
9235	Healthy Start Salary/Fringe Benefits
6241	Healthy Start: Infant/Toddler Preschool Education
6240	Healthy Start: Planning & Operations
9238	High School Exit Exam
9240	Hiram Johnson Swimming Pool
0825	Home and Hospital
3017	Home Visits (Title I)
3090	IASA: Title I Adult Correctional
3015	IASA: Title I Capital Expenses/Private Schools
3170	IASA: Title I Comprehensive School Reform

Resource Code	Resource Title/Description – Alphabetical Sort (cont.)
3105	IASA: Title I Even Start Family
3100	IASA: Title I Juvenile Delinquent Literacy
3060	IASA: Title I Migrant Ed (Regular and Summer)
3040	IASA: Title I Migrant Ed Mini Corps Project
3041	IASA: Title I Migrant Ed Mini Corps Summer Project
3045	IASA: Title I Migrant Ed Statewide Pass Project
3061	IASA: Title I Migrant Ed Summer Program
3150	IASA: Title I School Wide Project
3035	IASA: Title I-SAIT School Assistance and Intervention Team
3710	IASA: Title IV Drug Free School Entitlements
9270	Icon School Grant
5865	ILP – Teens & TAY
5862	Independent Living Foster Youth
7160	Instructional Material: Grades 9-12
7155	Instructional Material: Grades K-8
7398	Instructional Materials, Library Materials & Education Technology
7170	Instructional Materials: Braille & Large Print
7157	Instructional Materials: English Language Learners
7158	Instructional Materials: William Case
9280	Intel Master Teacher Grant
9281	Intel Service Training Grant
3341	Interpreter Certification Grant
9295	James Irvine Foundation
9296	James Irvine Foundation-Concurrent Courses
9297	Japan Foundation
9300	Jim Pantages Fund
9305	Job Bank, EZ ES
5878	Jobs for American Grads
7858	Joint Use Lease Purchase Program
9306	Jr. League of Sacramento
5600	JTPA-50%
9290	Juvenile Accountability Block Grant
9324	Kaiser Mental Health Wellness Program
9327	Kaiser Rise SFE
9325	Kaiser School Based Health Centers
9330	Kern County BHC/BHY
0300	La Riviera Property Sale
9349	Landmark Construction - Building Design
9350	Laura Bush Foundation for America's Libraries
0013	LCFF: Assistance to School
0011	LCFF: District Wide Support
0007	LCFF: Free and Reduced

Resource Code	Resource Title/Description – Alphabetical Sort (cont.)
0009	LCFF: Limited English Proficient
0012	LCFF: Supplemental & Concentration
7860	Lead Testing
7085	Learning Communities for School Success
9380	LEED - HPHS Foundation
6381	Linked Learning Pilot Program
5890	Literacy & School Libraries
9381	Literacy for Life
9088	Local Solutions
9090	Local Solutions Educators Prep
0005	Lost Books
6300	Lottery Instructional Material
9383	Lowe's Toolbox For Education
7510	Low-Performing Students Block Grant
9384	Lutheran Community Foundation
9409	McClatchy Athletic Renovation
9406	McClatchy Restoration – Fountain
9408	McClatchy Restoration – Pools
9407	McClatchy Restoration – Windows
5951	Meadowview Project AWARE
0210	Measure I Series A- General Obligation Bonds
0211	Measure I Series B- General Obligation Bonds
0224	Measure Q 2013 Series A
0226	Measure Q 2015
9801	Measure Q 2015 – 1 Tax Exempt
9802	Measure Q 2015 - C-2 Taxable
9803	Measure Q 2016 - Series D
9804	Measure Q 2017 – Series E
9806	Measure Q 2018 – Series F
0231	Measure R 2013 B QSCB
0230	Measure R 2013 Series A
9505	Measure R 2017 – Series C
9807	Measure R 2019 - Series D
9405	Medi-Cal Activities Admin. (MAA)
5640	Medi-Cal Billing Option
9410	Medical Society Alliance
7005	Mega-Item Growth & COLA
9092	Mello Roos #1
9091	Mello Roos #1 (S. Pocket)
0220	Mello Roos #1 (South Pocket Facilities Improvement Funds)
0221	Mello Roos #2 (Comm. Facilities District #2 Special Tax Funds)
9412	Men's Alliance Health Program

Resource Code	Resource Title/Description - Alphabetical Sort (cont.)
5949	Mental Health Awareness
5857	Mentoring Program Grants
9415	Mercy Healthcare
9414	MHSA – Bullying Prevention
9411	Migrant Education
0860	MMA-Medi Cal Activities
9413	Morgridge Family Foundation
9416	MPR Associates, Inc. Grant
9417	Multiple Pathways
9418	National Fish & Wildlife Found
9420	National Science Foundation (NGCP)
9423	Native American Health Center
4047	NCLB: ARRA Enhancing Education through Technology
5635	NCLB: ARRA Homeless Assistance
3011	NCLB: ARRA Title I, Part A
3026	NCLB: ARRA Title I-Local Del.
3200	NCLB: ARRA, State Fiscal Stability
3181	NCLB: ARRA, Title I, School Improvement Grant
3715	NCLB: Drug Free Schools-Program Development, Grades 4-8
3010	NCLB: Title I Basic Grants-Low
3020	NCLB: Title I Basic School Support
3019	NCLB: Title I Intervention
3012	NCLB: Title I, Part A School Assistance Intervention
3185	NCLB: Title I, Part A, Program Improvement LEA Corrective Action
3013	NCLB: Title I, Part A, SAIT - Correction Action
3030	NCLB: Title I, Part B, Reading
4046	NCLB: Title II, Enhancing Ed through Technology Competitive Grant
4036	NCLB: Title II, Part A, Admin Training Program
4045	NCLB: Title II, Part D Enhancing Education through Technology
3025	NCLB: Title I-Local Delinquent-Part D
4124	NCLB: Title IV, Part B, 21st Century Community Learning Centers
4110	NCLB: Title V, Part B, Innovative Education Strategies
4115	NCLB: Title V, Part B, Priority Projects
5510	NCLB: Title V, Part D, Character Education
5630	NCLB: Title X, Vento Homeless Children Education Grants
9425	NEA Learning and Leadership Grant
9430	Neighborhood Watch Program
6340	Nell Soto Parent Teacher Involvement
9431	New Generation of Education Initiative
9434	New Teacher Resource Program (NTRP)

Resource Code	Resource Title/Description – Alphabetical Sort (cont.)
9435	New Technology High School NTHS
9440	No Kid Hungry
3178	Non-Prog Improvement LEA with Program Improvement Schools
9753	Nourishing Neighbors
0411	Northwest Land Park Development
9452	Nutrition Ed: Catering
9456	Nutrition Ed: Sacramento Start
9454	Nutrition Ed: Serna Center
9450	Nutrition Ed: Training Program
9445	Nutrition Program/Training Mini Grant
5920	One Stop Career Center
5921	One Stop Career Center Youth Services
8150	Ongoing & Major Maintenance EC 17070.75
9460	Operation College - Hiram Johnson
0845	Oral Health Assessment
5810	Other Federal
9010	Other Local
2900	Other Restricted Revenue Limit
7810	Other State
9503	Packard – Summer of Services
9507	Packard Early Kinder Program
9505	Packard Grant
9510	Packard Hands on Science
9511	Packard Institute – Pacific
6263	Paraprofessional Teacher Train (CTC)
9512	Parent Fees Child Development
9513	Parent Fees Federal Child Care
9515	Parent Schools Community
9516	Parent University
7220	Partnership Academies Program
9520	Partnership in Character Education
9521	Partnership Program- Community and Schools
9532	Perennial Plant Club
9535	Pfund Family Foundation
6258	Physical Education Teacher Incentive Grant
7925	PIA - Prison Industry Authority
6262	Pre-Internship Teaching Program (CTC)
7930	Prevent/Reduce Tobacco Use PATFY
9540	Price Family Fund II-The San Diego Foundation
9543	Priority Schools – Facilities Upgrades
9544	Proctor & Gamble
9545	Project Hermandad

Resource Code	Resource Title/Description – Alphabetical Sort (cont.)
9548	Project LEED
9549	Project READ
5820	Project Thrive
9542	Pryde Grant
9551	Public Health Institute
7390	Pupil Retention Block Grant
7400	Quality Education Investment Act
9131	Railyards SFE
9555	Raley's Extra Credit Grant
5879	Readiness and EM. MAG. For S
9552	Real Estate
0599	Redevelopment - 65th Street
0596	Redevelopment – Alkali
0540	Redevelopment - Army Annex
0595	Redevelopment - Army Depot
0598	Redevelopment - Downtown
0590	Redevelopment - Florin Road
0594	Redevelopment - Franklin
0592	Redevelopment - Mather
0597	Redevelopment - Oak Park
0500	Redevelopment - Railyards
0499	Redevelopment - Rancho Cordova
0591	Redevelopment - Richards
0510	Redevelopment - River Annex
0593	Redevelopment - Stockton
9553	Redevelopment Projects
9565	RedRover Readers
4216	Refugee Children Supplemental Assistance Program
5924	Refugee Employment Social Services (REES) - Set-Aside
5923	Refugee Employment Social Services (RESS)
9566	Region 3 Training
5938	Regional Resource Center
7940	Regional Resource Center-Do Not Use
9568	Regional Transit – Bus Pass
0014	Required District Match
5940	RESS
5941	RESS Admin Costs
2000	Restricted Revenue Limit Resource
0029	ROC/P Apportionment (6350)
6350	ROC/P Training & Certification Apportionment
6355	ROC/P Training & Certification for Community Care
9569	Rockefeller Philanthropy Adviser

Resource Code	Resource Title/Description - Alphabetical Sort (cont.)
9570	ROP Self Support Programs
9571	Rotary Club Grant
0813	Rotary Club/Life Experience
5945	ROTC
8100	Routine Repair & Maintenance
9614	S.D. Bechtel Jr. Foundation
5964	Sac Stem Power
9573	Sacramento County Training Agreement
5922	Sacramento Economic Entrepreneurial Development (SEED)
5955	Sacramento Federation of Program Operators – GED Project
9580	Sacramento Metro Arts
9575	Sacramento PD – Drapes & Cameras
9577	Sacramento PD - Equitable Sharing
9574	Sacramento PD – Foundations, Inc.
9590	Sacramento Region Community Foundation
3725	Safe & Supportive Schools
5855	Safe and Drug Free Schools & Communities
9595	Safe Kids Walk This Way
9598	Safe Routes
7952	Safe School Grant
9597	Safe Zone Squad
0315	Sale of 520 Building
0320	Sale of Goethe Property
0310	Sale of Skills Center
9619	Sam Mazza Foundation – Summer School
0865	Saturday School/ADA Recovery
7388	SB117 COVID-19
9601	SCALE - Sac Campaign for Arts and Language Enhancement
7395	School & Library Improvement Block Grant
7250	School Based Coordination Program
9603	School Based Suicide Prevention
9605	School Library Upgrade
9612	School Mental Health Program Grant
9608	School Readiness Planning Grant
7396	School Site Discretionary Block Grant
9610	School Start Up Costs
4310	School-To-Work
9578	SCOE Art Grant
0017	SCTA Cartribution (2 day)
0010	SCTA Contribution (3 day)
0605 0610	Self-Insurance – Dental Self-Insurance – Vision
UOTU	SEIT-HISHIANCE — VISION

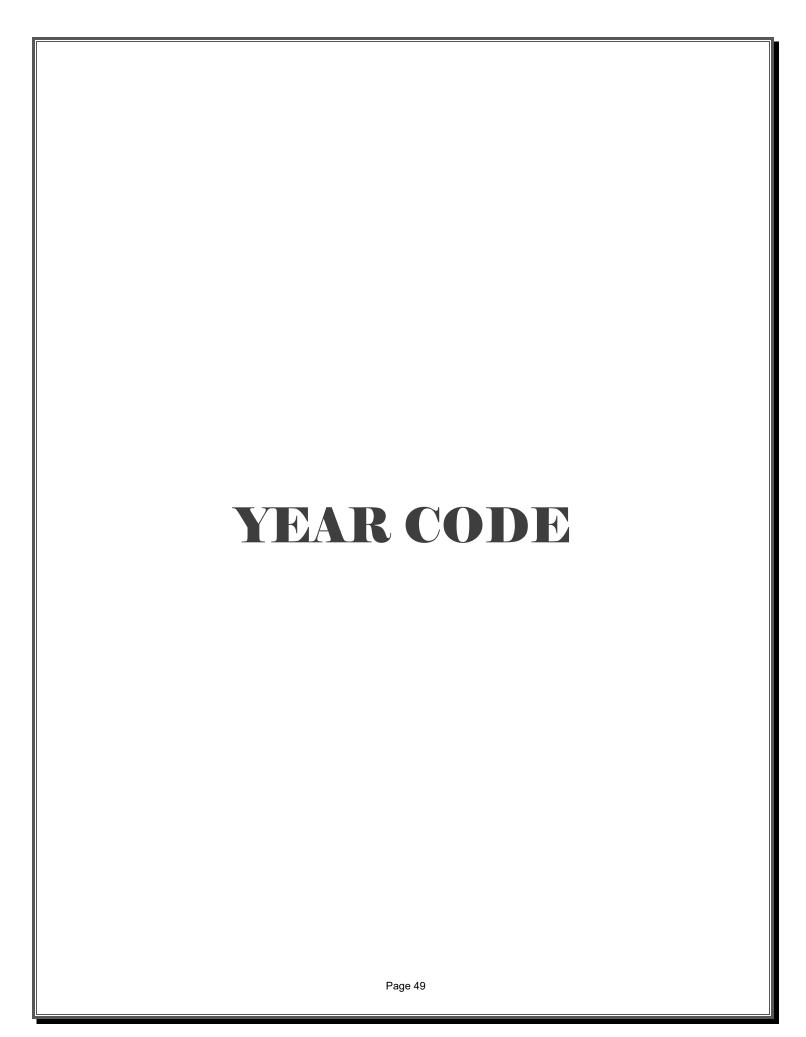
Resource Code	Resource Title/Description – Alphabetical Sort (cont.)
0600	Self-Insurance – Workers Comp
0206	Series C G.O. Bond
0207	Series D G.O. Bond
0208	Series E G.O. Bond
9615	Service Learning In Sacramento Program
5221	SETA Early Head Start Expansion
5224	SETA Early Head Start Father
5213	SETA Early Head start Preschool
5223	SETA Early Head Start Program Improvement/Facilities
5216	SETA Early Head Start Teacher Training and Technical Assistance
5218	SETA Early Head Start Expansion – Startup
5219	SETA Head Start Expansion, Converted
5220	SETA Head Start Expansion, Converted Startup
5222	SETA Head Start Expansion, Expanded Startup
5211	SETA Head Start Preschool Expansion – Expanded
5212	SETA Head Start Preschool PA20 Teacher Training & Tech. Asst.
5210	SETA Head Start Preschool PA22
5217	SETA Head Start Program Improvement/Facilities
5244	SETA Head Start COVID-19
5214	SETA Teacher Quality Basic Head Start
5215	SETA Teacher Quality Early Head Start
9620	Sierra Club Foundation
9623	Sierra Health Foundation REACH
9016	Silicon Valley Community Foundation
7955	Site Management Information System
5856	Smaller Learning Communities
9624	SMUD – Earth Day
0305	SMUD Rebate Checks
9613	Social/Emotional (SEL) Learning Project
9611	Social/Emotional Learning Fund
9625	Solar America Grant
9626	Solar Energy Educational Grant
9630	SOTA/Civic Permits
3300	Special Ed
5953	Special Ed Research & Innovation to Improvement Services and
	Results for Children with Disabilities
3395	Special Ed: Alternative Dispute Resolution
3313	Special Ed: ARRA IDEA Basic Local
3314	Special Ed: ARRA IDEA Local Assistance, Private Schools
3319	Special Ed: ARRA IDEA Preschool Grant
3324	Special Ed: ARRA IDEA Preschool Local Entitlement
3322	Special Ed: ARRA Local Assistance Early Intervening Services

Resource Code	Resource Title/Description - Alphabetical Sort (cont.)
3404	Special Ed: ARRA, State Institutions
9633	Special Ed: Community Advisory Committee
3400	Special Ed: Disabled Children Services Institution
6510	Special Ed: Early Education Individual w/Exceptional Needs
3310	Special Ed: IDEA Basic Grade Assistance Entitlement PL 94-142
3375	Special Ed: IDEA Cross Cultural Assessment, Special Project
3312	Special Ed: IDEA Early Intervention
3385	Special Ed: IDEA Early Intervention Grant
3330	Special Ed: IDEA Infant Discretionary
3613	Special Ed: IDEA In-Service Training
3355	Special Ed: IDEA LCI Growth
3340	Special Ed: IDEA Local Staff Development Training
3360	Special Ed: IDEA Low Incidence Entitlements
3327	Special Ed: IDEA Mental Health Allocation Plan
3326	Special Ed: IDEA Preschool Capacity Building
3318	Special Ed: IDEA Preschool Early Intervening Services
3315	Special Ed: IDEA Preschool Entitlement
3332	Special Ed: IDEA Preschool Local
3320	Special Ed: IDEA Preschool Local Entitlement RIS
3345	Special Ed: IDEA Preschool Staff Development
3311	Special Ed: IDEA Private School ISP
3386	Special Ed: IDEA Quality Assurance & Focused Monitoring
3370	Special Ed: IDEA State/Staff Development
6501	Special Ed: Local Assistance
6512	Special Ed: Mental Health Services
6520	Special Ed: Project Workability I B334 (Replacing 3405)
3372	Special Ed: State Improvement Grant
6513	Special Ed: State Preschool Grant
3405	Special Ed: Workability I
6500	Special Education
0037	Sports Program
0611	Staff Development Buyout Program
7958	Staff Development Institute
7296	Staff Development: English Learning
7340	Staff Development: Intervention Segment AVID Program
7294	Staff Development: Math & Reading
7325	Staff Development: Principal Training
0140	Standardized Testing & Reporting (7960)
7960	Standardized Testing & Reporting STAR
9635 7420	Starbucks Foundation Start Learning Leas Mitigation Funds
7420	State Learning Loss Mitigation Funds
1100	State Lottery

Resource Code	Resource Title/Description - Alphabetical Sort (cont.)
0615	State Modernization
5952	State Performance Plan Sampling Pilot Grant
7961	State Pupil Testing Incentive Program
7710	State School Facilities Program
9637	State Street Foundation
5956	Step IIA-8% Academic Achievement
9636	Storm/Flood/Vandalism Damage
9640	Storm Water Management
6388	Strong Workforce Program
9639	Strong Workforce Program
7690	STRS On-Behalf Pension Contribution
9642	Stuart Foundation
7360	Student Organizations Vocational Education
9581	Student Success & Support Program
9641	Stupski Foundation
9643	Success By 6 (SB6)
9644	Success Fund Grant
0040	Summer School
0870	Summer School (Unspecified)
0871	Summer School Extended Day
0872	Summer School Intersession
0875	Supplemental Education Services
7080	Supplemental School Counselors Program
7365	Supplementary Programs: Foster Youth
7366	Supplementary Programs: Foster Youth & Juvenile Detention
9999	Suspense
9645	Sutter Medical Center Community Grants Program
9749	SVMI Lesson Study Project
9646	Swimming
9649	Target Family Engagement
9648	Target Field Trip Grant
9651	Target K-3 Literacy
5965	Targeted Assistance Discretion
5926	Targeted Assistance Discretionary Grant
5927	Targeted Assistance ES
5925	Targeted Assistance VESL/WEX
7394	Targeted Instruction Improvement Block Grant
0053	Targeted Instructional Improvement Block Grant (7394)
9530	TCE – PE Initiative
9652	TCE-Social/Emotional Health of Youth
7392	Teacher Credentialing Block Grant
5967	Teaching American History Grants

Resource Code	Resource Title/Description – Alphabetical Sort (cont.)
9661	Teaching Tolerance Education
9653	Technology Rebates
9647	Teichert Foundation
9750	The Harford
9650	Thysen 1992 Trust
3172	Title I Achieving Schools Award
3180	Title I School Improvement Grant
5957	Title I: Youth-Out-of-School Individual Services
4201	Title III Immigrant Education Program
4203	Title III Limited English Proficiency
9655	Title IVB - Sac Children's Home
4230	Title VII Bilingual Education, Discretionary Grants
9660	Tobacco Prevention Youth Program (County of Sacramento)
0015	Transition
7970	Transitions for One & All
7235	Transportation: Bus Replacement
0723	Transportation: Home to School
0724	Transportation: Special Education
6680	TUPE: COE Administrative Grants
6650	TUPE: District Discretionary Grants
6660	TUPE: Elementary Entitlement Grants 4 - 8
6690	TUPE: Grades 6-12
6695	TUPE: Grades 6-12 Cohort M Tier 2
6670	TUPE: High School Competitive Grants
9689	United to End Bullying
0000	Unrestricted
1000	Unrestricted Resources, Report
9690	Urbank Creeks Council
9700	Vanir Foundation
9705	VAPAC Recycling Project
5978	VEA Solo
9710	VETO (Voice Empowered Technical Organization)
9715	Vocational Education (COE Run)
3510	Vocational Programs: Career & Technical Ed, Technical Prep
3515	Vocational Programs: Career & Technical Ed, State Leadership
3505	Vocational Programs: Nontraditional Training & Employment
3555	Vocational Programs: Vocational & Applied Adult
3540	Vocational Programs: Vocational & Applied Criminal Offenders
3550	Vocational Programs: Vocational & Applied Secondary
3530	Vocational Programs: Vocational & Applied Signal Parent II B
9730	Waldorf Garden Grant
9733	Way Up

Resource Code Resource Title/Description – Alphabetical Sort (cont.) 9737 Western Growers Foundation School Grant 9735 WHOA -We Have Options and Alternatives 9087 Whole Kids Foundation 7990 WIA Communities & School Career Success 5954 WIA- ELL Workforce Navigator Program 5960 WIA Governor's 15% Discretionary Funds 5885 WIA Refugee Support Services 5882 WIA/WTW: 25% Dislocated Worker Program 5880 WIA/WTW: On the Job Training 5881 WIA/WTW: Pre Vocational Training 5884 WIA/WTW: Vocational Training 5883 WIA/WTW: Work Experience 9738 Woodland - Center for Research and Teaching Excellence 5980 Work Force Skills Preparation Services 0900 Work Stoppage Workforce Investment Act – WIA Title I Youth – Universal Services 5958 7862 Workforce, Education and Training 7380 Year Around Implementation Grant 9741 **YMHFA** 9745 Youth Congress 9743 Youth Engagement Initiative 5877 Youth in Action Mentoring Program Youth Services America 9742

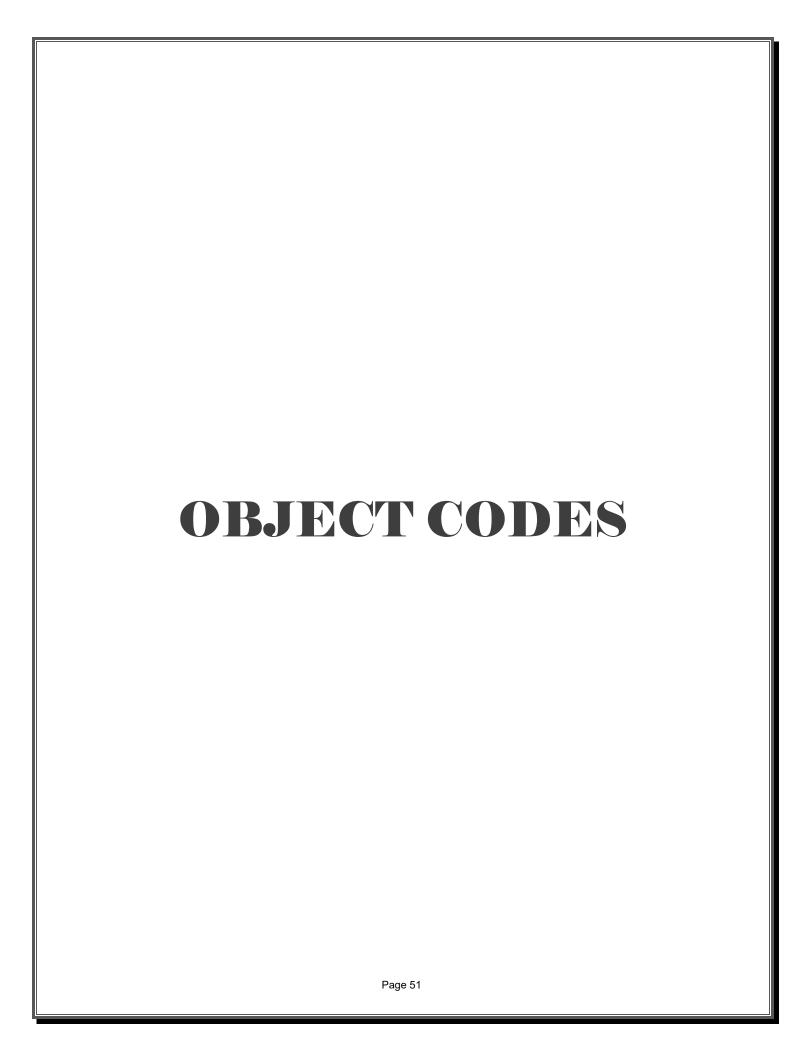


FUND CODE EXAMPLE AA-BBBB- $\underline{\mathbf{C}}$ -DDDD-EE-FFFF-GGGG-HHH-IIII-JJJ

FISCAL YEAR CODE SECTION - This one-digit Fiscal Year Code identifies the project year.

Year Code Year Title/Description

0 Current Year



OBJECT CODE SECTION - This four-digit Object Code indicates the type of purchase or service obtained.

Object Title/Descriptions - Numeric Sort Object Code Certificated Salaries – 1000s Teachers Salaries 1101 Teacher Salary - Regular 1102 Teacher Salary - Substitute 1103 Teacher Salary - Temporary Teacher Salary - Adult Education - 18 Hrs. 1104 1105 Teacher Salary - Adult Education - Over Enrollment 1106 Teacher Salary - Adult Education +18 Hrs. 1107 Teacher Salary - Summer - Per Session - Adult Education 1108 Teacher Salary - Summer - Hourly - Adult Education **Librarian Salaries** 1201 Librarian Salary - Regular 1202 Librarian Salary - Substitute 1203 Librarian Salary - Temporary **Guidance, Welfare & Attendance Salaries** 1211 Guidance/Welfare/Attendance Salary - Regular 1212 Guidance/Welfare/Attendance Salary - Substitute 1213 Guidance/Welfare/Attendance Salary - Temporary 1214 Guidance/Welfare/Attendance Salary - 18 - Adult Education 1216 Guidance/Welfare/Attendance Salary +18 - Adult Education 1217 Guidance/Welfare/Attendance Salary - Summer - Per Session - Adult Education 1218 Guidance/Welfare/Attendance Salary - Summer - Hourly - Adult Education Physical/Mental Health Salaries 1221 Physical/Mental Health Salary - Regular 1222 Physical/Mental Health Salary - Substitute 1223 Physical/Mental Health Salary - Temporary 1224 Physical/Mental Health Salary - 18 - Adult Education 1226 Physical/Mental Health Salary +18 - Adult Education 1227 Physical/Mental Health Salary - Summer Per Session – Ad Ed

Object Code	Object Title/Descriptions - Numeric Sort (cont.)
	Physical/Mental Health Salaries (cont.)
1228	Physical/Mental Health Salary - Summer - Hourly - Adult
	Education
	Supervisor Salaries
1301	Supervisor Salary - Regular
1302	Supervisor Salary - Substitute
1303	Supervisor Salary - Temporary
	School Administrator Salaries
1311	Principal Salary - Regular
1312	Principal Salary - Substitute
1313	Principal Salary - Temporary
1321	Assistant Principal Salary - Regular
1322	Assistant Principal Salary - Substitute
1323	Assistant Principal Salary - Temporary
	Superintendent Salaries
1331	Superintendent Salary - Regular
1332	Superintendent Salary - Substitute
1333	Superintendent Salary - Temporary
	Certificated Administrative Personnel Salaries
1341	Certificated Administrative Salary - Regular
1342	Certificated Administrative Salary - Substitute
1343	Certificated Administrative Salary - Temporary
	Other Certificated Salaries
1901	Other Certificated Salary - Regular
1902	Other Certificated Salary - Substitute
1903	Other Certificated Salary - Temporary
1907	Other Certificated Salary - Summer - Per Session - Adult Ed.
1908	Other Certificated Salary - Summer - Hourly - Adult Education

Object Code Object Title/Descriptions - Numeric Sort (cont.) **Program Specialist Salaries** 1911 Program Specialist - Regular 1912 Program Specialist - Substitute 1913 Program Specialist - Temporary 1921 Resource Specialist - Regular 1922 Resource Specialist - Substitute 1923 Resource Specialist - Temporary **Certificated Unassigned Salaries** 1931 Certificated Unassigned - Regular 1932 Certificated Unassigned - Substitute 1933 Certificated Unassigned - Temporary **Classified Salaries - 2000s Instructional Aide Salaries** 2101 Instructional Aide Salary - Regular 2102 Instructional Aide Salary - Substitute 2103 Instructional Aide Salary - Temporary 2104 Instructional Aide Salary - Overtime 2108 Instructional Aide Salary - Summer Hourly **Nutrition Services Salaries** 2201 Nutrition Services Salary - Regular 2202 Nutrition Services Salary - Substitute 2203 Nutrition Services Salary - Temporary 2204 Nutrition Services Salary - Overtime 2205 Nutrition Services Salary - Per Diem Hourly 2208 Nutrition Services Salary - Summer Hourly **Maintenance Salaries** 2211 Maintenance Salary - Regular 2212 Maintenance Salary - Substitute 2213 Maintenance Salary - Temporary 2214 Maintenance Salary - Overtime

Object Title/Descriptions - Numeric Sort (cont.) Object Code **Operations Salaries** 2221 Operations Salary - Regular 2222 Operations Salary - Substitute 2223 **Operations Salary - Temporary** 2224 Operations Salary - Overtime 2228 **Operations Salary - Summer Transportation Salaries** 2231 Transportation Salary - Regular 2232 Transportation Salary - Substitute 2233 Transportation Salary - Temporary 2234 Transportation Salary - Overtime **Instruction Media/Library Salaries** 2241 Instructional Media/Library Salary - Regular 2242 Instructional Media/Library Salary - Substitute 2243 Instructional Media/Library Salary - Temporary 2244 Instructional Media/Library Salary - Overtime Other Classified Support Salaries 2251 Other Classified Support Salary - Regular 2252 Other Classified Support Salary - Substitute 2253 Other Classified Support Salary - Temporary 2254 Other Classified Support Salary - Overtime **Classified Administrative Salaries** 2301 Classified Administrative Salary - Regular 2302 Classified Administrative Salary - Substitute 2303 Classified Administrative Salary - Temporary 2321 Classified Supervisory Salary - Regular 2322 Classified Supervisory Salary - Substitute 2323 Classified Supervisory Salary - Temporary 2324 Classified Supervisory Salary - Overtime

Object Title/Descriptions - Numeric Sort (cont.) Object Code **Clerical/Office Salaries** 2401 Clerical/Office Salary - Regular 2402 Clerical/Office Salary - Substitute 2403 Clerical/Office Salary - Temporary 2404 Clerical/Office Salary - Overtime 2408 Clerical/Office Salary - Summer Hourly **Other Classified Salaries** 2901 Other Classified Salary - Regular 2902 Other Classified Salary - Substitute 2903 Other Classified Salary - Temporary 2904 Other Classified Salary - Overtime 2908 Other Classified Salary - Summer Hourly Employee Benefits – 3000s 3101 State Teachers Retirement System - Regular 3102 State Teachers Retirement System - Substitute 3111 State Teachers Retirement System - Temporary 3131 State Teachers Retirement System - Overtime 3201 Public Employees Retirement System - Certificated 3202 Public Employees Retirement System - Classified 3301 Social Security - Certificated 3302 Social Security - Classified 3311 Medicare - Certificated Medicare - Classified 3312 3351 Alternate Social Security - Certificated 3352 Alternate Social Security - Classified 3401 Health Insurance - Certificated 3402 Health Insurance - Classified 3411 Dental Insurance - Certificated 3412 Dental Insurance - Classified 3421 Dental Care Claims/Self Ins - Certificated 3422 Dental Care Claims/Self Ins - Classified 3431 Vision Insurance - Certificated 3432 Vision Insurance - Classified 3441 Vision Care Claims/Self Ins - Certificated Vision Care Claims/Self Ins - Classified 3442

Object Code Object Title/Descriptions - Numeric Sort (cont.)

	Employee Benefits – 3000s (cont.)
3501	Unemployment Insurance - Certificated
3502	Unemployment Insurance - Classified
3601	Workers' Compensation Ins - Certificated
3602	Workers' Compensation Ins - Classified
3612	Workers' Compensation Ins - Students
3621	Workers' Comp Claims - Self Ins - Certificated
3622	Workers' Comp Claims - Self Ins - Classified
3631	Workers' Comp Claims - Actuarial Adjustment - Certificated
3632	Workers' Comp Claims - Actuarial Adjustment - Classified
3701	OPEB, Allocated - Certificated
3702	OPEB, Allocated - Classified
3711	Health/Welfare Ben. Ret Pre 1974 - Certificated
3712	Health/Welfare Ben. Ret Pre 1974 - Classified
3751	OPEB, Active Employees - Certificated
3752	OPEB, Active Employees - Classified
3801	PERS Reduction – Certificated (NO LONGER USED)
3802	PERS Reduction – Classified (NO LONGER USED)
3901	Life Insurance - Certificated
3902	Life Insurance - Classified
3903	Other Benefits - Certificated
3904	Other Benefits - Classified
3911	401A Match
3999	Accrued Vacation - CASA Only
	Books and Supplies - 4000s
4110	Approved Textbooks/Core Curricula Materials
4111	Common Core – Grades K-6 Math
4112	Common Core – Grades 7-8 Math
4113	Integrated Math I
4114	CC K-12 ELA Supplemental
4115	CC Smarter Balanced Assessment
4140	Textbooks/Core Curriculum
4150	Textbooks-Grades 9-12

Object Code Object Title/Descriptions - Numeric Sort (cont.) Books and Supplies - 4000s (cont.) Other Books - General 4210 4250 Other Books – General 9-12 4310 Instructional Materials/Supplies 4311 Common Core – Grades K-6 Math 4312 Common Core – Grades 7-8 Math 4313 Integrated Math I 4314 CC K-12 ELA Supplemental 4315 CC Smarter Balanced Assessment 4320 Non-Instructional Materials/Supplies 4325 **Nutrition Ed Equipment Parts** 4326 Nutrition Ed Paper Supplies 4330 **Transportation Supplies** 4331 Transportation Repair Parts **Other Supplies and Expenses** (Not Defined Elsewhere) 4332 Oil 4333 Tires 4334 Gasoline 4350 Warehouse Overhead 4390 Reserve 4410 Equipment (\$500 -- \$4,999) 4710 Food Travel 5210 In - District Mileage 5211 In - District Mileage Per Contract 5220 Out of District Mileage 5221 **Employee Education** 5230 Travel/Conference 5235 Non-Employee Travel **Dues and Memberships** 5310 Dues and Memberships

Object Title/Descriptions - Numeric Sort (cont.) Object Code **Insurance** Pupil Insurance 5440 5450 All Other Insurance **Utilities & Housekeeping Services** 5510 Electricity 5520 Fuel and Heating Waste Removal 5540 5550 Water 5560 Laundry and Dry Cleaning 5570 Pest Control 5580 Other Housekeeping Services Rental, Leases, & Repairs **Equipment Rental** 5610 5615 Software License Copyright 5620 Property/Building Rental 5690 Other Contracts, Rents, Leases DIRECT COSTS FOR INTER PROGRAM INTER FUND **SERVICES - Record expenditures for the direct costs of services** provided on an inter program (within fund) or INTER FUND (between funds) basis. Charges to this account shall be recorded within the following classifications: 5710 Direct Costs for Inter program (IntrP) Services. Record expenditures for the direct costs of services provided on an inter to 5749 program (within fund) basis. This account series must equal zero at the fund level. 5710 Staff Development Cafeteria Meals 5711 5713 **Communication Services** 5714 Best Practices – Center for Research and Educational Excellence 5715 LDS Training - Staff Development 5716 Training Specialists Contracts 5717 **Security Services** 5720 **Evaluation Services**

Object Code	Object Title/Descriptions - Numeric Sort (cont.)
5725	Supplemental Educational Services
5730	Field Trips - District Transportation
5731	Other Transportation
5732	Home - To - School Transportation
5740	Maintenance Services
5745	Duplicating Services
5750 to	Direct costs for Inter Fund (INTR) Services. Record expenditures for direct costs provided on an INTER FUND
5799	(between funds) basis. This series will reflect a balance at the fund level, but only for the amount of between funds costs; the total between funds debit/credit transactions must net to zero.
5750	Cafeteria Meals/Catering
5751	Charter Services
5753	Communication Services
5754	Best Practices – Center for Research and Educational Excellence
5755	Staff Development
5756	Training Specialists Contracts
5757	Fingerprinting
5760	Evaluation Services
5763	Supplemental Educational Services
5765	Field Trips – District Transportation
5766	Other Transportation
5767	Home – To – School Transportation
5770	Maintenance Services
5771	Capital Improvements – District
5775 5779	Duplicating Services Other Direct Cost Inter Fund Transfers
	Other Services & Operating Expenses
5100	Sub-agreements for Services
5800	Other Contractual Expenses
5802	Contribution to VIP Program
5806	Kemper Worker's Compensation
5810	Tickets/Fees/Registration for Parents/Volunteers
5811	Bus Tokens/Passes/Parking - Students

Object Code	Object Title/Descriptions - Numeric Sort (cont.)
	Other Services & Operating Expenses (cont.)
5820	Non Use School Site Fees
5830	Transportation – County Home – To – School
5831	Transportation – Parent Contracts
5832	Transportation – Field Trips Only
5833	Transportation – Field Trips Spec Ed
5840	Babysitting
5841	Federal Fin. Aid (Pell Grants)
5842	STEP Youth Stipend (WIA)
5850	Collective Bargaining/Negotiations
5852	401A Management Match - CASA Only
5910	All Other Communication Services
5911	Postage
5930	Telephones/Cell Phones
	Sites & Buildings - 6000s
6110	Land Acquisition/Additions to Old Sites
6121	Surveys - Land
6125	Site Construction
6170	Land Improvement
	Building Projects - 6200s
6200	Buildings (Improvements)
6205	Hazardous Materials Abatement
6210	Architect/Engineering Fees
6220	DSA Plan Check Fees
6230	Blueprint Duplicating
6231	CDE Plan Check Fees
6235	Energy Analysis Fees
6236	Demolition
6240	Preliminary Tests
6250	Other Costs (Planning)
6266	Interim Housing
6272	Construction Management Fees
6280	Construction Testing
6290	Inspection

Object Title/Descriptions - Numeric Sort (cont.) Object Code **Equipment** Books/Media for New/Expanded Libraries 6310 Food Service Equipment 6430 6440 **Pupil Transportation Equipment** 6490 Equipment - (over \$5,000) 6510 Equipment Replacement (over \$5,000) Other Outgo/Transfer/Reserves - 7000s 7110 Tuition - Instruction - Intra District Agreement 7130 **State Special Schools** 7141 Other Tuition, Excess Costs, and/or Deficit Payments to Schools **Districts or Charter Schools** 7142 Other Tuition/Excess Costs to County 7143 Other Tuition/Excess Costs to JPAs Transfers of Pass – Through Revenues to Districts or Charter 7211 Schools 7212 Transfer of Pass/Through Revenues to County 7213 Transfer of Pass/Through Revenues to JPAs 7221 Transfers of Apportionments to Districts or Charter Schools 7222 Transfer of Apportionment(s) to County Off 7223 Transfers of Apportionment(s) to JPAs 7280 Transfers to Charter Schools in Lieu of Property Taxes 7281 All Other Transfers to Districts or Charter Schools 7282 All Other Transfers to County Offices 7283 All Other Transfers to JPAs 7290 All Other Transfers Out **Direct Support/Indirect Costs - 7300s** 7311 Indirect Costs - Categorical 7312 Support - Special Education 7313 Support – Transportation 7350 **Indirect Costs** 7351 Indirect Costs - Cafeteria Fund 7352 Indirect Costs - Adult Education Fund 7353 Indirect Costs – Child Development Direct Costs - Cafeteria Fund 7354 7355 Administrative Costs - Developer Fees

<u>Object Code</u>	Object Title/Descriptions - Numeric Sort (cont.)
	<u>Direct Support/Indirect Costs - 7300s (cont.)</u>
7356	Support Special Ed by Adult Education
7357	Support Child Development by Adult Education
7358	Support Special Ed by Child Development
	Transfer of Direct Support - Interfund
7380	
	<u>Other Debt Services – 7400s</u>
7434	Bond Interest and Other Services
7438	Debt Service Interest
7439	Other Debt Service Payments
	Inter Fund Transfers/Reserves - 7600s
7611	From General Fund to Child Development
7612	Between General & Special Reserve
7613	To SSBF from All Other Funds
7614	From Bond Interest to the General Fund
7615	From General, SR & Building to Deferred Maintenance
7616	From General Fund to Cafeteria Fund
7619	Other Authorized Inter Fund Transfers Out
7631	Public School Repayment
7632	State School Building Repayment
7633	Bond Redemptions
7634	Bond Interest and Other Service Charges
7635	Repayment of SSBF Aid/Bond Proceeds
7636	Payments to Original District for Acquisition Property
7640	Long - Term Loan Repayments
7649	Other Loan Repayments
7650	Transfers from Funds of Lapsed/Reorganized LEAs
7699	All Other Financing Uses
	<u>Income Revenue Limit Sources - 8000s</u>
8011	Local Control Funding Formula
8012	Education Protection Account - CY
8015	Revenue Limit Charter School Current Year
8019	Revenue Limit State Aid Prior Years
8021	Homeowners' Exemption
8022	Timber Yield Tax

Object Code Object Title/Descriptions - Numeric Sort (cont.)

	Income Revenue Limit Sources - 8000s (cont.)
8029	Other Subventions / In - Lieu Taxes
8030	Trailer Coach Fees
8041	Secured Rolls Tax
8042	Unsecured Roll Taxes
8043	Prior Years' Taxes
8044	Supplemental Taxes
8045	Education Rev Augmentation Fund
8046	Supplemental Ed. Rev. Augmentation Ed.
8047	Community Redevelopment Funds
8048	Penalties/Interest from Delinquent
8070	Receipts - County Board of Supervisors
8081	Royalties and Bonuses
8082	Other In – Lieu Taxes
8089	Less: Non – Rev Limit (50 %) Adjustment
8091	Revenue Limit Transfers
8092	PERS Reduction Transfer
8094	Adult ADA/Apprentice Transfer
8096	Transfers to Charter Schools in Lieu of Property Taxes
8097	Property Taxes Transfers
	Federal Revenue Sources
8110	Maintenance & Operations (Public Law 81 – 874)
8181	Special Education Entitlement per UDC
8182	Special Education Discretionary Grants
8220	Child Nutrition Programs
8260	Forest Reserve Funds
8270	Flood Control Funds
8280	U.S. Wildlife Reserve Funds
8281	FEMA
8285	Interagency Contracts Between LEAs
8287	Pass/Through Revenues Federal Sources
8290	All Other Federal Revenue
	Other State Revenue
8311	Other State Apportionment(s) Current Year
8319	Other State Apportionment(s) Prior Year

Object Code Object Title/Descriptions - Numeric Sort (cont.)

	Other State Revenue (cont.)
8425	Year Round School Incentive
8434	Class Size Reduction K – 3
8435	Class Size Reduction 9 – 12
8520	State Child Nutrition
8530	Child Development Apportionment(s)
8540	Deferred Maintenance Allowance
8545	School Facilities Apportionment(s)
8550	Mandated Cost Reimbursements
8560	State Lottery Revenue
8571	Voted Indebtedness Levies, HOPTR
8572	Voted Indebtedness Levies, Other Subvention
8575	Other Restricted Levies, HOPTR
8576	Other Restricted Levies, Other Subvention
8587	Pass/Through Revenues from State Sources
8590	All Other State Revenues
	Other Local Revenue
8610	County and District Taxes
8611	Voted Indebtedness Levies, Secured Roll
8612	Voted Indebtedness Levies, Unsecured
8613	Voted Indebtedness Levies, P/Y Taxes
8614	Voted Indebtedness Levies, Supplemental Tax
8615	Other Restricted Levies, Secured Roll
8616	Other Restricted Levies, Unsecured Roll
8617	Other Restricted Levies, P/Y Taxes
8618	Other Restricted Levies, Supplemental Taxes
8621	Parcel Taxes
8622	Other Non - Ad Valorem Taxes
8625	Community Redevelopment Funds Not Subject to R/L Deduction
8629	Penalties & Interest - Delinquent Non - R/L Tax
8631	Sale of Equipment and Supplies
8632	Sale of Publications
8634	Food Services Sales
8639	All Other Sales
8640	Unbilled Accrued Vacation - CASA Only
8650	Leases and Rentals

Object Code Object Title/Descriptions - Numeric Sort (cont.)

Other Local Revenues (cont.)

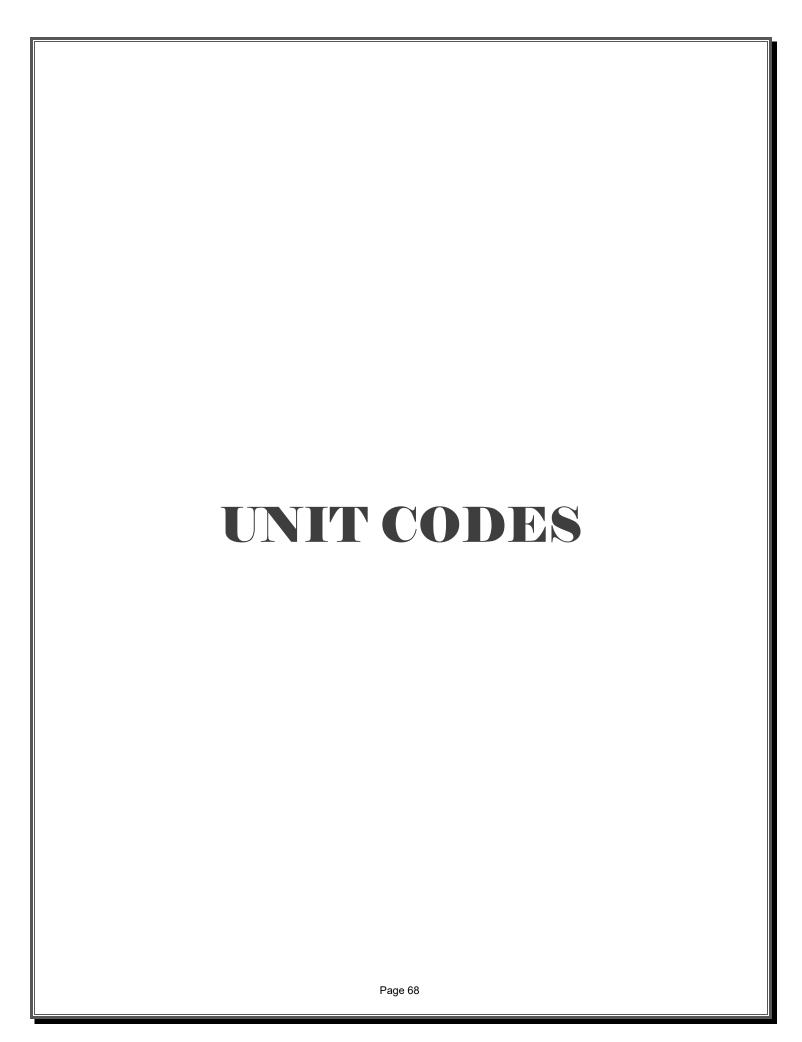
8660	Interest
8662	Increase/Decrease on Investments
8671	Adult Education Fees
8672	Nonresident Students Fees
8673	Child Development Parent Fees
8674	In District Premiums/Contributions
8675	Transportation Fees from Individuals
8676	Child Development Part Time Parent Fees
8677	Interagency Services Between LEAs
8681	Mitigation/Developer Fees
8689	All Other Fees and Contracts
8690	Donation Board Acknowledgment
8691	Plus: Misc. Funds Non - R/L (50 %) Adjustment
9692	Stale Dated Warrants
8693	Uncollectable
8697	Pass/Through Revenue from Local Sources
8699	All Other Local Revenue
	Transfers In
8710	Tuition
8780	Charter Schools Funding in Lieu of Property Taxes
8781	All Other Transfers from Districts or Charter Schools
8782	All Other Transfers from County Offices
8783	All Other Transfers from JPAs
8791	Transfers of Apportionments from Districts or Charter Schools
8792	Transfers of Apportionment(s) From County
8793	Transfers of Apportionment(s) From JPAs
8799	Other Transfers In From All Others

Object Code Object Title/Descriptions - Numeric Sort (cont.)

	<u>Inter Fund Transfers</u>
8911	To Child Development From General
8912	Between General and Special Reserve
8913	To SSBF From All Other Funds
8914	To General From Bond Interest
8915	To Deferred Maintenance From General, SR & Building
8916	To Cafeteria Fund From General Fund
8919	Other Authorized Inter Fund Transfers In
8931	Emergency Apportionment(s)
8935	School Facilities Apportionment(s)
8951	Proceeds from Sale of Bonds
8953	Proceeds from Sale - L/P of Land & Building
8961	County School Building Aid
8965	Transfers from Funds of Lapsed/Reorganized LEAs
8971	Proceed Certificates of Participation
8972	Proceeds from Capital Leases
8973	Proceeds from Lease Revenue Bonds
8979	All Other Financing Sources
8980	Contributions from Unrestricted Revenues
8990	Contributions from Restricted Revenues
8995	Categorical Education Block Grant Transfers
8997	Transfers of Restricted Balances

Ledger Accounts - 9000 through 9999

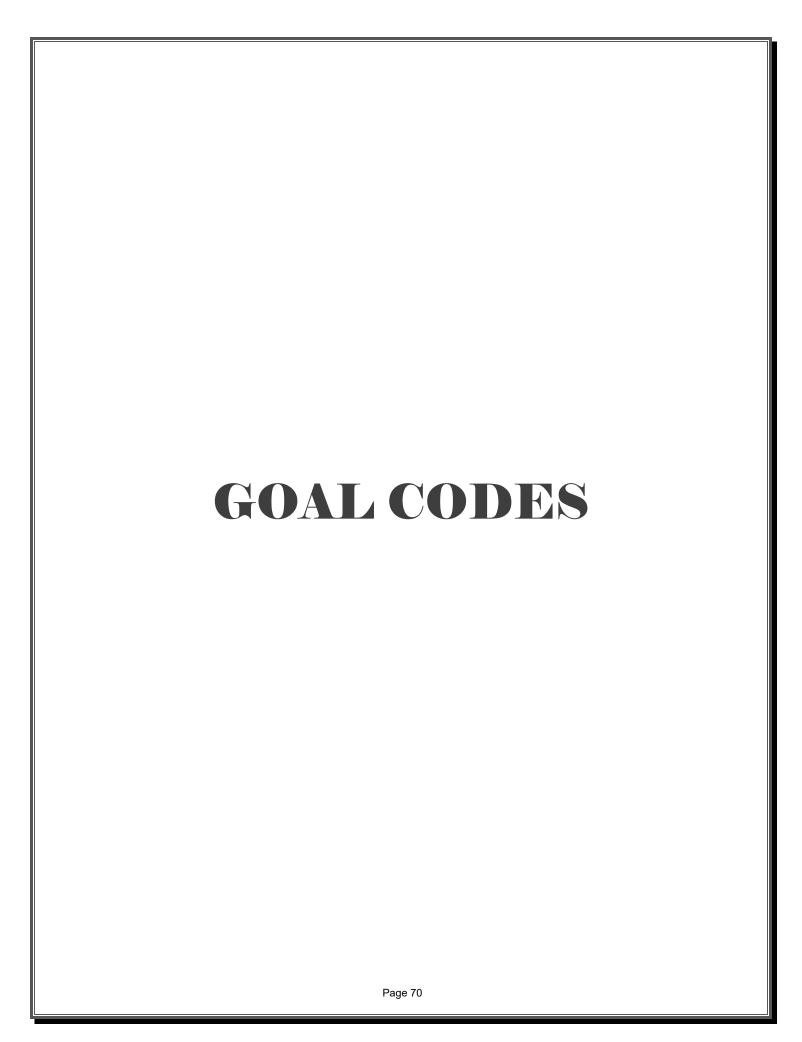
These object codes are used internally by district business office personnel and are available on-line.



$\textbf{UNIT CODE} \ \textbf{EXAMPLE} \ \textbf{AA-BBBB-C-DDDD-} \underline{\textbf{EE}} \textbf{-FFFF-GGGG-HHH-IIII-JJJ}$

UNIT CODE SECTION - This two-digit Unit Code names the individual district "bargaining" unit. Used only for **salary and benefit accounts** - "00" used for all other accounts.

Unit Code	Unit Title/Description
00	Discretionary
05	Non-Discretionary
10	Sacramento City Teachers Association
15	Sacramento City Teachers Association (Subs)
17	Sacramento City Teachers Association (Temp)
18	JROTC
19	Certificated Sub/Temp – Non SCTA
20	Service Employees International Union
25	Service Employees International Union (Subs)
27	Service Employees International Union (Temp)
29	Other Classified Sub/Temp - Non SEIU
30	United Professional Educators
40	Teamsters
50	Teamsters Classified Supervisors Association
60	Unrepresented Management
65	Unrepresented Supervisors
68	Confidential
70	Unclassified



GOAL CODE SECTION - This four-digit Goal Code identifies which student population receives this service -- regular classes, special education classes, vocational education, adult education, etc. Goals are usually instructional, community services and/or child care services. Instructional Goals are listed between 0001 and 7999. Non-instructional goals are listed in the 9000 series. Expenditures that are not directly assigned to a goal are coded to Goal 0000. Code "0000" is also used for undistributed services.

<u>Goal Code</u> <u>Goal Title/Description – Numeric Sort</u>

0000	Undistributed
	Instructional Goals - 0001 through 7999
0001	General Education, Pre-K
0002	School Age/Infant Toddler
0003	First 5/School Readiness
0004	Student Meal Overages
0005	Preschool F/P Day & Pre-K Literacy
0006	CCAP Infant-Toddler Resource Award
0007	Emergency Funds – Head Start
8000	Parent Participation, Teach Head Start
1110	Regular Education, K-12
1120	21st CCLC One Time Federal Carryover Reallocation
1125	21st Century/Family Literacy
1126	21st Century/Equitable Access
1144	School Community Policing Partnership (SCPP)
1145	School Community Policy Partnership (SCPP) East Area
1146	School community Policy Partnership (SCPP) South Area
1150	Academy of Culinary Arts
1152	Accreditation High School/Adult Ed
1154	Agriculture/Environment
1155	All City Music
1158	Alternative Certification - Intern Regional Network
1159	Arts, Media and Communication
1160	Technology and Engineering Academy
1161	Aviation Academy Supplemental
1190	Burbank Magnet
1193	Business
1195	CAL/OSHA Safety
1196	CD Instructional Materials/Supplies
1197	CD Renovation and Repair

Goal Code **Goal Title/Description – Numeric Sort (cont.) Instructional Goals (cont.)** 1198 **CCDF School Age Resource** 1199 CD INFANT/TODD 1200 Cellular Towers 1205 Center for Research/Educational Excellence 1210 Certificates of Participation 1212 Child Development Reserve 1213 Child Health & Disability Prevention 1215 **Class Size Reduction** 1216 **Community Studies** 1217 Corporate Academy 1218 Corporate Academy Supplemental 1219 Construction & Design 1220 Criminal Justice Academy 1221 Criminal Justice Supplemental 1230 Culinary Arts 1240 Curriculum, K-8 Curriculum, K-12 1241 1251 Demo Grant English/Language Arts/Literacy 1252 **Demo Grant Reading** 1253 Deputy Superintendent 1254 District Assumption Bilingual Program 1255 **District Insurance** 1260 **Donations Special Funds** 1263 Education and Leadership Academy 1265 **Elementary Ed Projects** 1266 **EISS** - Early Intervention for School Success 1267 EISS - Early Intervention Demonstration/Coaching 1268 EISS - Early Intervention Leadership 1269 EISS - Early Intervention Training Institute 1270 EISS – Exemplary Network Grant 1271 EISS - Longitudinal Evaluation Study Grant 1272 Engineering – Information Technology 1273 Engineering and Automobile 1275 Fire Science Academy 1276 Fire Science Supplemental 1280 504 – Medical Collaborative

Goal Code **Goal Title/Description – Numeric Sort (cont.) Instructional Goals (cont.)** 1285 Food Services Needy Children 1355 **GATE Contribution** 1356 Gifted & Talented District 1358 Governor's Reading Award Program 1362 **Graduation Requirements** 1380 Health Careers Academy 1381 Health Careers Supplemental 1382 Health, Fitness and Medical 1383 **Healthy Start District Contribution** 1385 Hemispheres - 16th & N 1393 Home Visits 1395 **Human Resources Humanities and International Studies** 1398 Industrial Media 1415 **International Cultures** 1420 1425 Inter-session 1500 Language Arts 1505 Law and Community 1506 Law and Social Justice 1507 Law and Public Services Academy 1508 Learning and Literacy Library Books Elementary Clearing 1510 1515 Literacy Gift 1554 Mentee Grant 1555 Mentor Academy 1557 Mentor Administrative 1558 Mentor Other Costs 1559 Mentor Stipends 1560 **MESA District Match** 1570 Noon Duties/Mandated 1575 Neglected Children Title I 1585 Odyssey of the Mind 1590 One Time Site Block Grant 1998-1999 One Time Site Block Grant 1996-1997 1591 1592 One Time Site Grant 1997-1998 1600 **Opportunity School Program** 1660 Packard 4-6

$\mathbf{GOAL}\ \mathbf{CODE}\ \mathtt{EXAMPLE}\ \mathbf{AA}\text{-}\mathbf{BBBB}\text{-}\mathbf{C}\text{-}\mathbf{DDDD}\text{-}\mathbf{EE}\text{-}\frac{\mathbf{FFF}}{\mathbf{F}}\text{-}\mathbf{GGGG}\text{-}\mathbf{HHH}\text{-}\mathbf{IIII}\text{-}\mathbf{JJJ}$

Goal Code	<u>Goal Title/Description – Numeric Sort (cont.)</u>
	Instructional Goals (cont.)
1661	Packard C. M. Goethe
1662	Packard K-3
1663	Packard Humanities Institute
1675	Parent Advisory
1676	Personnel Recruitment
1678	Program in America
1680	Public Schools Week
1685	Public Services/Administration
1700	Reading
1701	Reading is Fundamental
1710	Reading Standards and Intervention Grant (4-12)
1760	Sac High Radio Station-Pac Bell
1763	Saturday School
1770	School Safety
1775	Supplemental Education Services SES/NCLB
1776	SCUSD Supplemental Education Services
1777	Staff Training – District
1779	Student Emergency Fund
1780	Summer Camp (Instructional)
1782	Summer School Core Academic
1783	Summer School K-4 Reading
1784	Summer School Proficiency
1785	Summer School Promotion/Retention
1788	Superintendent's Initiative
1840	VAPA – Model Arts Program III (3)
1841	VAPA – Special Projects III (4)
1842	VAPA – Standards Development and Implementation III (1)
1853	Village Project – Element 1 – Safe School Environment
1854	Village Project – Element 2 – ADD/Violence Prevention
1855	Village Project – Element 3 – School/Comm. MH
1856	Village Project – Element 4 – Early Childhood Development
1857	Village Project – Element 5 – Educational Reform
1858	Village Project – Element 6 – Safe Schools Policies
1860	Visiting Educator - Billable(s)
1870	Visual & Performing Arts
1902	Agriculture
1903	Art

Goal Title/Description – Numeric Sort (cont.) Goal Code **Instructional Goals (cont.)** 1904 Athletics Laundry/Testing 1905 Audio Visual 1906 Auto Shop 1907 **AVID Program** 1909 **Beginning Teacher Salary** 1910 Bookkeeping 1911 **Business Education** 1912 **Business Machines** 1915 **CAL Serve Project** 1916 Computers 1917 **CORE** 1918 Counselors 1919 Crafts 1920 **Creative Writing Deficiencies** 1923 1924 **Drafting Dramatic Arts** 1925 1927 **Electronics** 1928 English/Journalism **ESL** 1929 1930 Extended Day Program 1933 Family and Consumer Education 1934 Foreign Language 1935 **Forms** General Metal 1937 1938 Graduation 1939 **Graphic Arts Hand Crafts** 1941 1942 Health 1943 **High School Transition** 1944 HISP - Humanities Inter. Studies Horticulture 1945 1947 Independent Study **Industrial Arts** 1948 1950 Landscaping Library and Supplies - General Fund 1951

Goal Code Goal Title/Description – Numeric Sort (cont.) Instructional Goals (cont.) 1954 **Mathematics** 1955 **MECHA Program** 1956 **Medical Supplies** Multicultural 1957 1958 Music Instrumental - Band Music Instrumental - Orchestra 1959 Music Vocal 1960 1961 Newsletter 1963 Orientation 1965 Per Student Weighted Formula 1966 **Physical Education Physical Education Uniforms** 1967 1968 **Proficiencies** 1969 Reading **Reading Series Materials** 1970 **ROTC** - School Site 1971 1973 Science 1974 Social Science 1975 **Social Studies** Special Education - School Site 1976 1977 Speech 1978 Student Handbook 1979 Supplemental Textbooks 1980 Technology 1982 **Teams** 1983 **Textbooks** 1984 Transportation - Athletics 1985 **Truancy Letters** 1986 **Typing** 1989 U.S. Government 1990 U.S. History 1991 Walter S. Johnson Foundation 1992 Wood Shop 1993 **World Civics** 1995 Yearbook

Goal Code Goal Title/Description – Numeric Sort (cont.) Instructional Goals (cont.) Alternative Schools 3100 3200 **Continuation Schools** 3300 **Independent Study Centers** 3400 **Opportunity Schools** 3550 **District Community Day Schools** 3700 Specialized Secondary Programs Vocational Education 3800 3801 Jobs for American Grads 3802 Vocational Education Admin In Kind Vocational Education Admin - D 3803 3804 **Vocational Education Curriculum** 3805 Vocational Education Gender Equity 3806 Vocational Education Guidance/Academics 3807 Vocational Education Instruction Regular Education, Adult 4110 4130 **Adult Basic Education** 4131 Adults with Disabilities Adults with Disabilities Off Site 4132 4133 Adults with Disabilities Graphic Arts 4134 English as a Second Language (ESL) 4135 General Education Development (GED) 4136 **GED Testing** 4137 **High School Completion** Older Adults 4138 Parent Education 4139 Cal Works 4140 Apprentice Brick Layer 4141 4142 Apprentice Ceramic Tile Setter 4143 Apprentice First Aid 4144 Apprentice Floor Coverer 4145 Apprentice Glazier 4146 Apprentice Roofer 4147 Apprentice Welder 4148 VOC Air-Conditioning/Heating 4149 VOC Auto Body/Fender Repair 4150 **VOC Auto Mechanic** 4151 **VOC Business Occupations**

Goal Code Goal Title/Description – Numeric Sort (cont.) Instructional Goals (cont.) VOC Court Reporting 4152 4153 VOC Custodial/Janitorial 4154 **VOC Customer Service** 4155 VOC Desktop Publishing **VOC Electronics Tech** 4156 4157 **VOC ESL** 4158 **VOC Food Services Occupation** 4159 VOC Grounds-keeping/Gardening 4160 **VOC Medical Assisting** 4161 **VOC Teacher Training** 4162 **VOC Truck Driver Training Program** 4163 **VOC Upholstery** 4164 **VOC Pre-Apprentice Carpentry** 4165 5% Innovative Project VOC Forklift Certification 4166 4167 **VOC Diesel Mechanic VOC Auto Electronics** 4168 **VOC Auto Glass and Accessories** 4169 4170 VOC Spanish for the Workplace Medical Assist Information Health C 4171 4172 Optometric Assist/Dispend. Pharmacy Technician 4173 4174 **Vocational Nursing** 4175 Certified Nurse Assist. (CNA) 4176 Manufacturing Pre-Apprenticeship 4177 Massage Therapy 4178 **Emergency Medical Dispatch** 4179 Orthopedic Technician 4180 **CPR** - Cardio Pulmonary Resuscitation 4181 **DHA Funds (Instructional)** 4182 Old Marshall ESL Basic Adult One Time Site Grant 2000-2001 - Adult Education 4193 4194 **Dislocated Workers** Accreditation Adult Education 4205 4206 Adult Basic Ed/Skills Center 4207 GED - Skills Center 4208 Skills Consumables

Goal Code Goal Title/Description – Numeric Sort (cont.) Instructional Goals (cont.) 4209 Skills Center Admin 4250 Sub Adult Ed (Gen) 4251 **Adult Education Parent Education** 4252 5% Innovative Program 4253 Parent Ed/Preschool 4361 Basic Adult 231 Grant Priority 4362 Basic Adult 231 Grant Priority 4363 Basic Adult 231 Grant Priority 4364 Basic Adult 231 Grant Priority 4365 Basic Adult 231 Grant Priority 4610 Adult Independent Study Center **Adult Correctional** 4620 4630 Adult Vocational Education 4631 APP Barber/Hairstylist **APP Ceramic Tile Setter** 4632 4633 APP First Aid 4634 **APP Floor Coverer** 4635 **APP Glazier** 4636 APP Iron Worker 4637 **APP Roofer** 4638 **Vocational Education Instruction** Vocational Education Professional Development 4639 4640 Vocational Education Curriculum Development Vocational Education Apprenticeship 4641 Vocational Education Administration 4642 4650 Auto Mech. and Tune Up 4651 Custodial/Janitorial 4652 **Electronics Tech** 4653 **Food Services Occupation** 4654 Fremont Summer Program 4655 Sub Adult Ed (Voc) 4656 Teacher Aide 4657 Truck Driver Training Program VEA IIC Adult Administration (Carl Perkins) 4680 4681 VEA IIC Adult Curriculum (Carl Perkins) 4682 VEA IIC Adult Instructional (Carl Perkins) 4683 VEA IIC Adult Professional Development (Carl Perkins)

Goal Title/Description - Numeric Sort (cont.) **Goal Code Instructional Goals (cont.)** 4695 VOC Air Conditioning/Heating 4696 VOC Auto Body/Fender Repair 4697 **VOC Auto Mechanic** 4698 **VOC Court Recording** 4699 VOC ESL 4700 VOC Grounds keeping/Gardening 4701 **VOC Medical Assisting** 4702 **VOC Photo Offset** 4703 VOC Secretarial Bus Day Program 4704 VOC Secretarial Bus Evening Program 4705 **VOC Upholstery** Bilingual 4760 4761 **State Comp Education** 4762 **SCE Multilingual Translators** 4850 Migrant Education 4925 **GATE** 5001 Special Education - Unspecified Assessment 5010 5020 Pre-Intervention **Regionalized Services** 5050 5060 Regionalized Program Specialist **Special Education Infants** 5710 5730 **Special Education Preschool** Special Ed Ages 5-22 Severe 5750 Special Education Severe – Returning NPS 5751 5760 Special Ed Ages 5-22 5770 Special Ed Ages 5-22 Non-Severe 5772 **IEP Special Education** 6000 **ROP** Instructional 6001 **ROP Supplement** 6002 **ROP** Equipment 6003 **ROP** Guidance and Counseling 6004 **ROP Regular Salaries** 6005 **ROP Summer School** 6006 ROP Special\Temp Salaries 6007 **ROP** Facilities ROP Café Leon 6008

$\textbf{GOAL CODE} \text{ example AA-BBBB-C-DDDD-EE-} \underline{\textbf{FFFF}} \text{-} \textbf{GGGG-HHH-IIII-JJJ}$

Goal Code	<u>Goal Title/Description – Numeric Sort (cont.)</u>
	Instructional Goals (cont.)
7110	Non-agency-Educational
7111	ROP Administration
7150	Non-agency-Other
	Non Instructional Goals - 8000 through 9999
8100	Community Services
8101	School Community Policy Partnership (SCPP) East Area
8102	School Community Policy Partnership (SCPP) South Area
8103	Community Health Collaboration
8500	Child Development Services
9502	Child Development Services - CCTR
8505	Child Development Services - CSPP
8510	SETA Head Start Preschool PA22
8511	SETA Head Start Preschool PA22 Expansion
8512	SETA Head Start Preschool PA20
8513	SETA Head Start PI22
8514	SETA Early Head Start
8515	SETA Teacher Quality Basic Head Start
8516	SETA Teacher Quality Early Head Start
8517	Training/Tech Assistance Early Head Start
8518	Children's Center Fee Based
8519	Children's Center Subsidized/Fee Based
8520	Children's Center Central
8521	Early Head Start Expansion
9000	Other Local Goals
9001	Non Instructional General Education, Pre-K
9002	School Age/Infant Toddler
9003	First 5/School Readiness
9004	Adult Meal Overages
9005	Preschool F/P Day & Pre-K Literacy
9006	CCAP Infant-Toddler Resource Award
9007	Emergency Funds – Head Start
9054	California School Health Centers (H1N1 Mini Grant)
9120	21st CCLC One Time Federal Carryover Reallocation
9125	21st Century/Family Literacy
9126	21st Century/Equitable Access
9150	Academy of Culinary Arts
9152	Accreditation High School/Adult Ed

Goal Code **Goal Title/Description – Numeric Sort (cont.) Non Instructional Goals (cont.)** 9153 Adult Education Program Support 9154 Agriculture/Environment 9155 All City Music Alternative Certification - Intern Regional Network 9158 9159 Arts. Media and Communication 9160 **Aviation Academy** 9161 **Aviation Academy Supplemental** 9180 Billed by Invoice- Billable(s) – No Longer Used, Now Resource 0805 9181 DHA Funds (Non-Instructional) 9190 Burbank Magnet 9193 **Business** 9195 CAL/OSHA Safety 9196 CD Instructional Materials/Supplies 9197 CD Renovation and Repair 9198 **CCDF School Age Resource** 9199 Infant/Toddler Non-instruction Cellular Towers 9200 Center for Research/Educational Excellence 9205 9209 Child Development Renovation Repair (CRPM 8106) 9210 Certificates of Participation 9211 Child Development Renovation & Repair ARRA (CRPM 9103) 9212 Child Development Reserve 9213 Child Health & Disability Prevention 9215 Class Size Reduction 9216 **Community Studies** 9217 Corporate Academy 9218 Corporate Academy Supplemental 9220 Criminal Justice Academy 9221 Criminal Justice Supplemental 9240 Curriculum, K-8 Curriculum, K-12 9241 9251 Demo Grant English/Language Arts/Literacy 9252 **Demo Grant Reading** 9253 Deputy Superintendent 9254 District Assumption Bilingual Program 9255 District Insurance

Goal Code Goal Title/Description – Numeric Sort (cont.) Non Instructional Goals (cont.) 9263 Education and Leadership Academy 9265 **Elementary Education Projects** 9266 **EISS** - Early Intervention for School Success 9267 EISS - Early Intervention Demonstration/Coaching 9268 EISS - Early Intervention Leadership 9269 EISS - Early Intervention Training Institute 9270 EISS – Exemplary Network Grant 9271 EISS - Longitudinal Evaluation Study Grant 9272 Engineering – Information Technology 9273 **Engineering and Automotive** 9275 Fire Science Academy 9276 Fire Science Supplemental 9280 504-Medical Collaborative 9285 Food Services Needy Children 9288 Super Program - Nutrition Services 9355 **GATE Contribution** Gifted & Talented District 9356 9358 Governor's Reading Award Program 9362 **Graduation Requirements** 9380 Health Careers Academy 9381 Health Careers Supplemental 9382 Health, Fitness and Medical 9383 **Healthy Start District Contribution** 9385 Hemispheres - 16th & N 9395 **Human Resources Humanities and International Studies** 9398 9415 **Industrial Media** 9420 **International Cultures** Inter-session 9425 9500 Language Arts 9505 Law and Community Law and Social Justice 9506 9507 Law and Public Services Academy 9508 Learning and Literacy Library Books Elementary Clearing 9510 9515 Literacy Gift 9554 Mentee Grant

Goal Title/Description - Numeric Sort (cont.) **Goal Code Non Instructional Goals (cont.)** 9555 Mentor Academy 9557 Mentor Administrative **Mentor Other Costs** 9558 9559 Mentor Stipends 9560 **MESA District Match** 9570 Noon Duties/Mandated 9575 Neglected Children Title I 9585 Odyssey of the Mind One Time Site Block Grant 1998-1999 9590 9591 One Time Site Block Grant 1996-1997 One Time Site Grant 1997-1998 9592 9600 **Opportunity School Program** 9660 Packard 4-6 Packard C. M. Goethe 9661 Packard K-3 9662 Packard Humanities Institute 9663 9675 Parent Advisory 9676 Personnel Recruitment 9678 Program in America **Public Schools Week** 9680 Public Services/Administration 9685 9700 Reading 9701 Reading is Fundamental Reading Standards and Intervention Grant (4-12) 9710 9715 Renovation & Repair CRPM 0090 9718 Renovation & Repair CRPM 2054 9720 Renovation & Repair CRPM 3059 9760 Sac High Radio Station-Pac Bell 9770 **School Safety** 9775 Supplemental Education Services SES/NCLB 9776 **SCUSD Supplemental Education Services** 9777 Staff Training – District Student Emergency Fund 9779 Summer Camp (Non-Instructional) 9780 9782 Summer School Core Academic 9783 Summer School K-4 Reading 9784 Summer School Proficiency

Goal Title/Description - Numeric Sort (cont.) **Goal Code Non Instructional Goals (cont.)** 9785 Summer School Promotion/Retention 9788 Superintendent's Initiative 9840 VAPA – Model Arts Program III (3) 9841 VAPA – Special Projects III (4) 9842 VAPA – Standards Development and Implementation III (1) 9853 Village Project – Element 1 – Safe School Environment 9854 Village Project – Element 2 – ADD/Violence Prevention 9855 Village Project – Element 3 – School/Comm. MH 9856 Village Project – Element 4 – Early Childhood Development 9857 Village Project – Element 5 – Educational Reform 9858 Village Project – Element 6 – Safe Schools Policies 9860 Visiting Educator - Billable(s) 9870 Visual & Performing Arts WIA One Stop Career Youth 9871 9874 Additional Meal Reimbursements Administrator, Business Services 9876 Adult Education Parent Education 9879 9880 Affirmative Action Americans with Disabilities Act 9881 9883 **Asbestos Correction** 9885 Blood-borne Pathogen Standards 9887 **Business Education Alliance** 9890 CASA Use Only 9892 Deputy Superintendent, Business Services 9893 Disaster/Loss Repairs/Vandalism **Dislocated Workers** 9894 9895 **Employee Benefits** 9897 Equipment Repair and Replacement **Facilities Services Division** 9899 9900 Facilities Planning and Construction 9903 Fingerprint/Pre-Employment 9905 Graduation - Site Use 9910 Healthy Start Cohort 5 Operational 9911 Healthy Start Cohort 5 Start Up

Healthy Start Cohort 6 Operational

Healthy Start Cohort 7 Operational

Healthy Start Cohort 6 Start Up

9912 9913

9914

Goal Title/Description - Numeric Sort (cont.) **Goal Code Non Instructional Goals (cont.)** 9915 Healthy Start Cohort 7 Start Up 9916 Healthy Start Cohort 8 Operational 9917 Healthy Start Cohort 8 Planning 9918 Healthy Start Cohort 8 Start Up 9919 Healthy Start Cohort 11 Start Up 9920 Healthy Start Cohort 11Operational Healthy Start Salary/Fringe Benefits 9921 9922 Healthy Start Cohort 9 Start Up 9923 Healthy Start Cohort 9 Operational 9924 Healthy Start Cohort 9 Planning 9925 Healthy Start Cohort 10 Start Up 9926 Healthy Start Cohort 10 Operational 9927 Healthy Start Cohort 10 Planning 9928 Leadership Development Programs James Irvine Foundation 9929 9930 Jobs for American Grads 9936 Garden 9938 **Mail Services Section** 9940 Maintenance Asbestos 9941 Maintenance Carpenters 9942 Maintenance Electricians 9943 **Maintenance Electronics** 9944 Maintenance Glazing 9945 Maintenance Laborer 9946 Maintenance Painting, Brush 9947 Maintenance Plumbing 9948 Maintenance Roofing 9949 Maintenance Other 9950 **HVAC** 9951 **New Portables** 9952 Modernization 9953 Portables Relocation 9954 Medi-Cal Administrative Activities 9955 **Network Site Support** 9958 Operations - (Central use only) 9959 Athletics/Playgrounds 9962 **Pupil Personnel Services**

Goal Code <u>Goal Title/Description – Numeric Sort (cont.)</u> **Non Instructional Goals (cont.)** 9968 Research/Evaluation Contracts Skills Center Admin 9973 9974 **Staff Training Special Projects** Telephone Services (Central use only) 9979 Technology 9980 **Transportation Contra** 9981 Truancy Reduction/Dropout Prevention 9983 Utilities - (Central use only) 9985 9987 **COP Modernization** 9988 **VEA I-C Guidance and Counseling** 9989 **VEA I-C Instructional** 9990 **VEA I-C Administration** 9991 Walter S. Johnson Foundation

GOAL CODE SECTION - This four-digit Goal Code identifies which student population receives this service -- regular classes, special education classes, vocational education, adult education, etc. Goals are usually instructional, community services and/or child care services. Instructional Goals are listed between 0001 and 7999. Non-instructional goals are listed in the 9000 series. Expenditures that are not directly assigned to a goal are coded to Goal 0000. Code "0000" is also used for undistributed services.

Goal Code	Goal Title/Description – Alphabetical Sort
1120	21st CCLC One Time Federal Carryover Reallocation
9120	21st CCLC One Time Federal Carryover Reallocation
1126	21st Century/Equitable Access
9126	21st Century/Equitable Access
1125	21st Century/Family Literacy
9125	21st Century/Family Literacy
4252	5% Innovative Program
4165	5% Innovative Project
1280	504 – Medical Collaborative
9280	504-Medical Collaborative
1150	Academy of Culinary Arts
9150	Academy of Culinary Arts
4205	Accreditation Adult Education
1152	Accreditation High School/Adult Ed
9152	Accreditation High School/Adult Ed
9874	Additional Meal Reimbursements
9876	Administrator, Business Services
4206	Adult Basic Ed/Skills Center
4130	Adult Basic Education
4620	Adult Correctional
4251	Adult Education Parent Education
9879	Adult Education Parent Education
9153	Adult Education Program Support
4610	Adult Independent Study Center
9004	Adult Meal Overages
4630	Adult Vocational Education
4131	Adults with Disabilities
4133	Adults with Disabilities Graphic Arts
4132	Adults with Disabilities Off Site
9880	Affirmative Action
	Page 88

Goal Code Goal Title/Description – Alphabetical Sort (cont.) 1902 Agriculture 1154 Agriculture/Environment 9154 Agriculture/Environment 1155 All City Music 9155 All City Music 1158 Alternative Certification - Intern Regional Network 9158 Alternative Certification - Intern Regional Network 3100 **Alternative Schools** 9881 Americans with Disabilities Act APP Barber/Hairstylist 4631 APP Ceramic Tile Setter 4632 4633 **APP First Aid** 4634 **APP Floor Coverer** 4635 **APP Glazier** APP Iron Worker 4636 **APP** Roofer 4637 4141 Apprentice Brick Layer 4142 Apprentice Ceramic Tile Setter 4143 Apprentice First Aid 4144 Apprentice Floor Coverer 4145 Apprentice Glazier 4146 Apprentice Roofer Apprentice Welder 4147 1903 Art 1159 Arts. Media and Communication 9159 Arts. Media and Communication 9883 **Asbestos Correction** 5010 Assessment 1904 Athletics Laundry/Testing 9959 Athletics/Playgrounds Audio Visual 1905 4650 Auto Mech. and Tune Up 1906 Auto Shop 9160 **Aviation Academy Aviation Academy Supplemental** 1161 9161 **Aviation Academy Supplemental** 1907 **AVID Program** 4361 Basic Adult 231 Grant Priority

$\mathbf{GOAL}\ \mathbf{CODE}\ \mathtt{EXAMPLE}\ \mathbf{AA}\text{-}\mathbf{BBBB}\text{-}\mathbf{C}\text{-}\mathbf{DDDD}\text{-}\mathbf{EE}\text{-}\frac{\mathbf{FFF}}{\mathbf{F}}\text{-}\mathbf{GGGG}\text{-}\mathbf{HHH}\text{-}\mathbf{IIII}\text{-}\mathbf{JJJ}$

Goal Code	<u>Goal Title/Description – Alphabetical Sort (cont.)</u>
4362	Basic Adult 231 Grant Priority
4363	Basic Adult 231 Grant Priority
4364	Basic Adult 231 Grant Priority
4365	Basic Adult 231 Grant Priority
1909	Beginning Teacher Salary
4760	Bilingual
9180	Billed by Invoice- Billable(s) – No Longer Used, Now Resource 0805
9885	Blood-borne Pathogen Standards
1910	Bookkeeping
1190	Burbank Magnet
9190	Burbank Magnet
1193	Business
9193	Business
1911	Business Education
9887	Business Education Alliance
1912	Business Machines
1915	CAL Serve Project
4140	Cal Works
1195	CAL/OSHA Safety
9195	CAL/OSHA Safety
9054	California School Health Centers (H1N1 Mini Grant)
9890	CASA Use Only
0006	CCAP Infant-Toddler Resource Award
9006	CCAP Infant-Toddler Resource Award
1198	CCDF School Age Resource
9198	CCDF School Age Resource
1199	CD INFANT/TODD
1196	CD Instructional Materials/Supplies
9196	CD Instructional Materials/Supplies
1197	CD Renovation and Repair
9197	CD Renovation and Repair
1200	Cellular Towers
9200	Cellular Towers
1205	Center for Research/Educational Excellence
9205	Center for Research/Educational Excellence
1210	Certificates of Participation
9210	Certificates of Participation

Goal Code Goal Title/Description – Alphabetical Sort (cont.) 4175 Certified Nurse Assist. (CNA) 9211 Child Development Renovation & Repair ARRA (CRPM 9103) 9209 Child Development Renovation Repair (CRPM 8106) 1212 Child Development Reserve 9212 Child Development Reserve 8500 Child Development Services 8502 Child Development Services - CCTR 8505 Child Development Services - CSPP 1213 Child Health & Disability Prevention 9213 Child Health & Disability Prevention Children's Center Central 8520 8518 Children's Center Fee Based Children's Center Subsidized/Fee Based 8519 1215 Class Size Reduction 9215 **Class Size Reduction** Community Health Collaboration 8103 8100 **Community Services** 1216 **Community Studies** 9216 **Community Studies** 1916 Computers 3200 **Continuation Schools** 1219 Construction & Design 9987 **COP** Modernization 1917 **CORE** 1217 Corporate Academy 9217 Corporate Academy 1218 Corporate Academy Supplemental 9218 Corporate Academy Supplemental 1918 Counselors 4180 **CPR** - Cardio Pulmonary Resuscitation 1919 Crafts 1920 **Creative Writing** 1220 Criminal Justice Academy 9220 Criminal Justice Academy 1221 Criminal Justice Supplemental 9221 **Criminal Justice Supplemental** 1230 **Culinary Arts** 1241 Curriculum, K-12

Goal Code Goal Title/Description – Alphabetical Sort (cont.) 9241 Curriculum, K-12 1240 Curriculum, K-8 9240 Curriculum, K-8 4651 Custodial/Janitorial 1923 **Deficiencies** 1251 Demo Grant English/Language Arts/Literacy 9251 Demo Grant English/Language Arts/Literacy 1252 **Demo Grant Reading** 9252 **Demo Grant Reading** 1253 Deputy Superintendent 9253 **Deputy Superintendent** 9892 Deputy Superintendent, Business Services 4181 DHA Funds (Instructional) 9181 DHA Funds (Non-Instructional) 9893 Disaster/Loss Repairs/Vandalism 4194 **Dislocated Workers** 9894 **Dislocated Workers** District Assumption Bilingual Program 1254 9254 District Assumption Bilingual Program **District Community Day Schools** 3550 1255 **District Insurance** 9255 **District Insurance** 1260 **Donations Special Funds** 1924 **Drafting** 1925 **Dramatic Arts** 8521 Early Head Start Expansion 9263 Educ. And Leadership Academy 1263 Education and Leadership Academy 1267 EISS - Early Intervention Demonstration/Coaching 9267 EISS - Early Intervention Demonstration/Coaching **EISS** - Early Intervention for School Success 1266 9266 EISS - Early Intervention for School Success 1268 EISS - Early Intervention Leadership 9268 EISS - Early Intervention Leadership 1269 EISS - Early Intervention Training Institute 9269 **EISS** - Early Intervention Training Institute 1270 EISS – Exemplary Network Grant 9270 EISS – Exemplary Network Grant

Goal Code Goal Title/Description – Alphabetical Sort (cont.) EISS - Longitudinal Evaluation Study Grant 1271 9271 EISS - Longitudinal Evaluation Study Grant 1927 Electronics 4652 **Electronics Tech** 1265 Elementary Ed Projects 9265 **Elementary Ed Projects** 0007 Emergency Funds – Head Start 9007 Emergency Funds – Head Start 4178 **Emergency Medical Dispatch** 4176 **Emergency Medical Technician** 9895 **Employee Benefits** 1272 Engineering – Information Technology 9272 Engineering – Information Technology 1273 Engineering and Automobile 9273 **Engineering and Automotive** 4134 English as a Second Language (ESL) 1928 English/Journalism 9897 Equipment Repair and Replacement 1929 **ESL** 1930 **Extended Day Program** Facilities Planning and Construction 9900 9899 **Facilities Services Division** 1933 Family and Consumer Education 9903 Fingerprint/Pre-Employment 1275 Fire Science Academy 9275 Fire Science Academy 1276 Fire Science Supplemental 9276 Fire Science Supplemental 0003 First 5/School Readiness 9003 First 5/School Readiness 1285 Food Services Needy Children 9285 Food Services Needy Children 4653 **Food Services Occupation** 1934 Foreign Language 1935 **Forms** 4654 Fremont Summer Program 9936 Garden

GATE

4925

Goal Code Goal Title/Description – Alphabetical Sort (cont.) 1355 **GATE Contribution** 9355 **GATE Contribution** 4207 GED - Skills Center 4136 **GED** Testing 4135 General Education Development (GED) 0001 General Education, Pre-K 1937 General Metal 1356 Gifted & Talented District 9356 Gifted & Talented District 1358 Governor's Reading Award Program 9358 Governor's Reading Award Program 1938 Graduation 9905 Graduation - Site Use 1362 **Graduation Requirements Graduation Requirements** 9362 1939 **Graphic Arts** 1941 **Hand Crafts** 1942 Health 1380 Health Careers Academy 9380 Health Careers Academy 1381 Health Careers Supplemental Health Careers Supplemental 9381 1382 Health, Fitness and Medical 9382 Health, Fitness and Medical 9926 Healthy Start Cohort 10 Operational 9927 Healthy Start Cohort 10 Planning 9925 Healthy Start Cohort 10 Start Up 9919 Healthy Start Cohort 11 Start Up 9920 Healthy Start Cohort 11Operational 9910 Healthy Start Cohort 5 Operational 9911 Healthy Start Cohort 5 Start Up 9912 Healthy Start Cohort 6 Operational 9913 Healthy Start Cohort 6 Start Up 9914 Healthy Start Cohort 7 Operational 9915 Healthy Start Cohort 7 Start Up 9916 Healthy Start Cohort 8 Operational 9917 Healthy Start Cohort 8 Planning 9918 Healthy Start Cohort 8 Start Up

$\mathbf{GOAL}\ \mathbf{CODE}\ \mathtt{EXAMPLE}\ \mathbf{AA}\text{-}\mathbf{BBBB}\text{-}\mathbf{C}\text{-}\mathbf{DDDD}\text{-}\mathbf{EE}\text{-}\underline{\mathbf{FFFF}}\text{-}\mathbf{GGGG}\text{-}\mathbf{HHH}\text{-}\mathbf{IIII}\text{-}\mathbf{JJJ}$

Goal Code	<u>Goal Title/Description – Alphabetical Sort (cont.)</u>
9923	Healthy Start Cohort 9 Operational
9924	Healthy Start Cohort 9 Planning
9922	Healthy Start Cohort 9 Start Up
1383	Healthy Start District Contribution
9383	Healthy Start District Contribution
9921	Healthy Start Salary/Fringe Benefits
1385	Hemispheres - 16th & N
9385	Hemispheres - 16th & N
4137	High School Completion
1943	High School Transition
1944	HISP - Humanities Inter. Studies
1393	Home Visits
1945	Horticulture
1395	Human Resources
9395	Human Resources
1398	Humanities and International Studies
9398	Humanities and International Studies
9950	HVAC
5772	IEP – Special Education
1947	Independent Study
3300	Independent Study Centers
1948	Industrial Arts
1415	Industrial Media
9415	Industrial Media
9199	Infant/Toddler Non-instruction
1420	International Cultures
9420	International Cultures
1425	Inter-session
9425	Inter-session
9929	James Irvine Foundation
3801	Jobs for American Grads
9930	Jobs for American Grads
1950	Landscaping
1500	Language Arts
9500	Language Arts
1505	Law and Community
9505	Law and Community
1507	Law and Public Services Academy
9507	Law and Public Services Academy Page 95

Goal Code Goal Title/Description – Alphabetical Sort (cont.) 1506 Law and Social Justice Law and Social Justice 9506 Leadership Development Programs 9928 1508 Learning and Literacy 9508 Learning and Literacy 1951 Library and Supplies - General Fund 1510 Library Books Elementary Clearing 9510 Library Books Elementary Clearing 1952 Life Experience/Rotary Club – **Do Not Use – Now Resource 0813** 1515 Literacy Gift 9515 Literacy Gift 9938 **Mail Services Section** Maintenance Asbestos 9940 9941 Maintenance Carpenters 9942 Maintenance Electricians 9943 **Maintenance Electronics** 9944 Maintenance Glazing Maintenance Laborer 9945 9949 Maintenance Other 9946 Maintenance Painting, Brush 9947 Maintenance Plumbing 9948 Maintenance Roofing 4177 Massage Therapy 1954 **Mathematics** 1955 **MECHA Program** 9954 Medi-Cal Administrative Activities 4171 Medical Assist Information Health C 1956 **Medical Supplies** 1554 Mentee Grant 9554 Mentee Grant 1555 Mentor Academy 9555 Mentor Academy Mentor Administrative 1557 9557 Mentor Administrative Mentor Other Costs 1558 Mentor Other Costs 9558 1559 Mentor Stipends 9559 Mentor Stipends

Goal Code Goal Title/Description – Alphabetical Sort (cont.) 1560 **MESA District Match MESA District Match** 9560 4850 Migrant Education 9952 Modernization 1957 Multicultural Music Instrumental - Band 1958 1959 Music Instrumental - Orchestra Music Vocal 1960 1575 Neglected Children Title I 9575 Neglected Children Title I 9955 **Network Site Support New Portables** 9951 Newsletter 1961 9001 Non Instructional General Education, Pre-K 7110 Non-agency-Educational 7150 Non-agency-Other 1570 Noon Duties/Mandated 9570 Noon Duties/Mandated 1585 Odyssey of the Mind 9585 Odyssey of the Mind 4182 Old Marshall ESL Basic Adult 4138 Older Adults 1591 One Time Site Block Grant 1996-1997 9591 One Time Site Block Grant 1996-1997 1590 One Time Site Block Grant 1998-1999 One Time Site Block Grant 1998-1999 9590 1592 One Time Site Grant 1997-1998 9592 One Time Site Grant 1997-1998 4193 One Time Site Grant 2000-2001 - Adult Education Operations - (Central use only) 9958 1600 **Opportunity School Program** 9600 Opportunity School Program 3400 **Opportunity Schools** 4172 Optometric Assist/Dispend. 1963 Orientation 4179 Orthopedic Technician 9000 Other Local Goals 1660 Packard 4-6

$\mathbf{GOAL}\ \mathbf{CODE}\ \mathtt{EXAMPLE}\ \mathbf{AA}\text{-}\mathbf{BBBB}\text{-}\mathbf{C}\text{-}\mathbf{DDDD}\text{-}\mathbf{EE}\text{-}\frac{\mathbf{FFFF}}{\mathbf{FFF}}\text{-}\mathbf{GGGG}\text{-}\mathbf{HHH}\text{-}\mathbf{IIII}\text{-}\mathbf{JJJ}$

<u>Goal Code</u> <u>Goal Title/Description – Alphabetical Sort (cont.)</u>

9660	Packard 4-6
1661	Packard C. M. Goethe
9661	Packard C. M. Goethe
1663	Packard Humanities Institute
9663	Packard Humanities Institute
1662	Packard K-3
9662	Packard K-3
1675	Parent Advisory
9675	Parent Advisory
4253	Parent Ed/Preschool
4139	Parent Education
8000	Parent Participation, Teach Head Start
1965	Per Student Weighted Formula
1676	Personnel Recruitment
9676	Personnel Recruitment
4173	Pharmacy Technician
1966	Physical Education
1967	Physical Education Uniforms
9953	Portables Relocation
5020	Pre-Intervention
0005	Preschool F/P Day & Pre-K Literacy
9005	Preschool F/P Day & Pre-K Literacy
1968	Proficiencies
1678	Program in America
9678	Program in America
1680	Public Schools Week
9680	Public Schools Week
1685	Public Services/Administration
9685	Public Services/Administration
9962	Pupil Personnel Services
1700	Reading
1969	Reading
9700	Reading
1701	Reading is Fundamental
9701	Reading is Fundamental
1970	Reading Series Materials
1710	Reading Standards and Intervention Grant (4-12)
9710	Reading Standards and Intervention Grant (4-12) Page 98

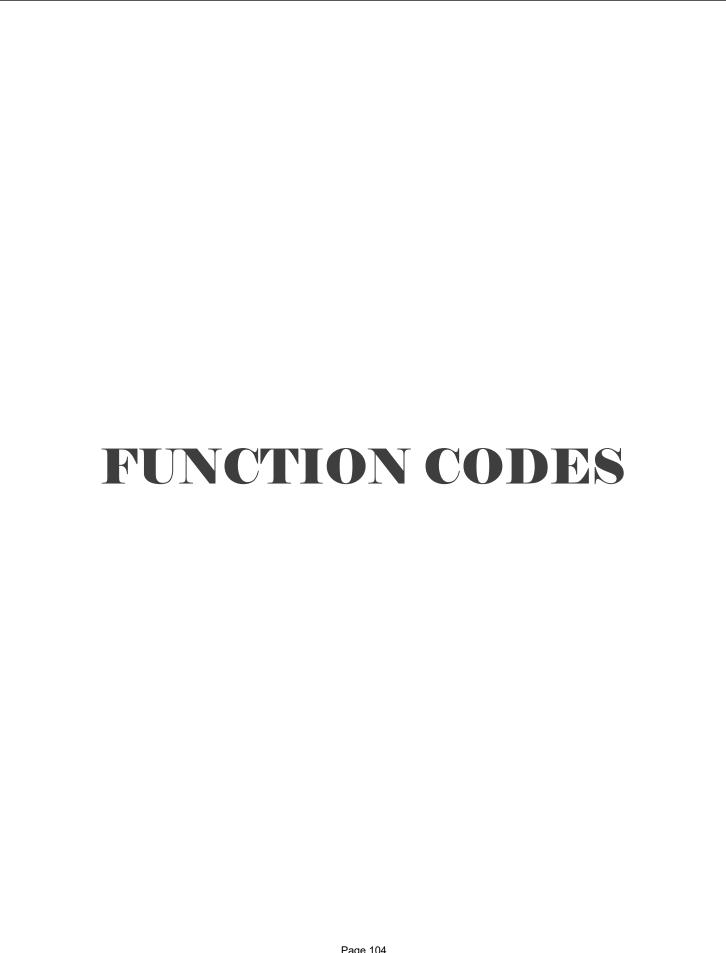
Goal Code Goal Title/Description – Alphabetical Sort (cont.) Regionalized Program Specialist 5060 5050 Regionalized Services 4110 Regular Education, Adult 1110 Regular Education, K-12 9715 Renovation & Repair CRPM 0090 9718 Renovation & Repair CRPM 2054 9720 Renovation & Repair CRPM 3059 Research/Evaluation Contracts 9968 7111 **ROP** Administration 6008 ROP Café Leon 6002 **ROP** Equipment **ROP** Facilities 6007 6003 **ROP** Guidance and Counseling 6000 **ROP** Instructional 6004 **ROP Regular Salaries** 6006 ROP Special\Temp Salaries **ROP Summer School** 6005 6001 **ROP Supplement** 1971 **ROTC** - School Site Sac High Radio Station-Pac Bell 1760 9760 Sac High Radio Station-Pac Bell Saturday School 1763 4762 **SCE Multilingual Translators** 0002 School Age/Infant Toddler School Age/Infant Toddler 9002 1144 School Community Policing Partnership (SCPP) School Community Policy Partnership (SCPP) East Area 1145 8101 School Community Policy Partnership (SCPP) East Area 1146 School community Policy Partnership (SCPP) South Area 8102 School Community Policy Partnership (SCPP) South Area 1770 School Safety 9770 **School Safety** 1973 Science 1776 **SCUSD Supplemental Education Services** 9776 **SCUSD Supplemental Education Services SETA Early Head Start** 8514 SETA Head Start PI22 8513 SETA Head Start Preschool PA20 8512

Goal Code Goal Title/Description – Alphabetical Sort (cont.) 8510 SETA Head Start Preschool PA22 8511 SETA Head Start Preschool PA22 Expansion 8515 SETA Teacher Quality Basic Head Start 8516 SETA Teacher Quality Early Head Start 4209 Skills Center Admin 9973 Skills Center Admin 4208 Skills Consumables 1974 Social Science Social Studies 1975 5770 Special Ed Ages 5-22 Non-Severe 5750 Special Ed Ages 5-22 Severe 1976 Special Education - School Site 5001 Special Education - Unspecified 5710 **Special Education Infants** 5730 **Special Education Preschool** 5751 Special Education Severe – Returning NPS 3700 **Specialized Secondary Programs** 1977 Speech Staff Training – District 1777 9777 Staff Training – District 9974 **Staff Training Special Projects** 4761 **State Comp Education** 1779 Student Emergency Fund 9779 Student Emergency Fund 1978 Student Handbook 0004 Student Meal Overages 4250 Sub Adult Ed (Gen) 4655 Sub Adult Ed (Voc) 1780 Summer Camp (Instructional) 9780 Summer Camp (Non-Instructional) 1782 Summer School Core Academic 9782 Summer School Core Academic 1783 Summer School K-4 Reading 9783 Summer School K-4 Reading 1784 Summer School Proficiency 9784 **Summer School Proficiency** Summer School Promotion/Retention 1785 9785 Summer School Promotion/Retention

Goal Title/Description – Alphabetical Sort (cont.) Goal Code 9288 Super Program – Nutrition Services Superintendent's Initiative 1788 9788 Superintendent's Initiative 1775 Supplemental Education Services SES/NCLB 9775 Supplemental Education Services SES/NCLB 1979 Supplemental Textbooks Teacher Aide 4656 1982 **Teams** 1980 **Technology** 9980 Technology Technology and Engineering Academy 1160 9979 Telephone Services (Central use only) 1983 **Textbooks** 8517 Training/Tech Assistance Early Head Start 1984 Transportation - Athletics 9981 **Transportation Contra** 1985 **Truancy Letters** 9983 Truancy Reduction/Dropout Prevention 4657 Truck Driver Training Program 1986 **Typing** U.S. Government 1989 1990 U.S. History Undistributed 0000 9985 Utilities - (Central use only) 1840 VAPA – Model Arts Program III (3) 9840 VAPA – Model Arts Program III (3) 1841 VAPA – Special Projects III (4) 9841 VAPA – Special Projects III (4) 1842 VAPA – Standards Development and Implementation III (1) 9842 VAPA – Standards Development and Implementation III (1) 9990 **VEA I-C Administration** 9988 **VEA I-C Guidance and Counseling VEA I-C Instructional** 9989 4680 VEA IIC Adult Admin (Carl Perkins) VEA IIC Adult Curriculum (Carl Perkins) 4681 4682 VEA IIC Adult Instructional (Carl Perkins) 4683 VEA IIC Adult Professional Development (Carl Perkins) Village Project – Element 1 – Safe School Environment 1853

Goal Title/Description – Alphabetical Sort (cont.) Goal Code 9853 Village Project – Element 1 – Safe School Environment 1854 Village Project – Element 2 – ADD/Violence Prevention 9854 Village Project – Element 2 – ADD/Violence Prevention 9855 Village Project – Element 3 – School/Comm. MH 1855 Village Project – Element 3 – School/Comm. MH 1856 Village Project – Element 4 – Early Childhood Development 9856 Village Project – Element 4 – Early Childhood Development 1857 Village Project – Element 5 – Educational Reform 9857 Village Project – Element 5 – Educational Reform 1858 Village Project – Element 6 – Safe Schools Policies 9858 Village Project – Element 6 – Safe Schools Policies 1860 Visiting Educator - Billable(s) 9860 Visiting Educator - Billable(s) 1870 Visual & Performing Arts 9870 Visual & Performing Arts 4695 VOC Air Conditioning/Heating 4148 VOC Air-conditioning/Heating 4149 VOC Auto Body/Fender Repair 4696 VOC Auto Body/Fender Repair 4168 **VOC Auto Electronics** VOC Auto Glass and Accessories 4169 4150 **VOC Auto Mechanic** 4697 **VOC Auto Mechanic** 4151 **VOC Business Occupations** 4698 VOC Court Recording 4152 **VOC Court Reporting** 4153 VOC Custodial/Janitorial **VOC Customer Service** 4154 4155 VOC Desktop Publishing 4167 **VOC Diesel Mechanic** 4156 **VOC Electronics Tech** 4157 **VOC ESL** 4699 **VOC ESL** 4158 **VOC Food Services Occupation** 4166 **VOC Forklift Certification** 4700 VOC Grounds-keeping/Gardening 4159 VOC Grounds-keeping/Gardening **VOC Medical Assisting** 4160

Goal Code Goal Title/Description – Alphabetical Sort (cont.) 4701 VOC Medical Assisting 4702 **VOC Photo Offset** 4164 VOC Pre-Apprentice Carpentry 4703 VOC Secretarial Bus Day Program 4704 **VOC Secretarial Bus Evening Program** 4170 VOC Spanish for the Workplace 4161 **VOC Teacher Training VOC Truck Driver Training Program** 4162 4163 VOC Upholstery 4705 **VOC Upholstery Vocational Education** 3800 3802 Vocational Education Admin In Kind 3803 Vocational Education Admin -D 4642 Vocational Education Administration 4641 Vocational Education Apprenticeship 4640 Vocational Education Curriculum Development 3804 Vocational Education Curriculum 3805 **Vocational Education Gender Equity** Vocational Education Guidance/Academics 3806 3811 Vocational Education Initiate, Improve, Expand & Modernize 4638 Vocational Education Instruction 3708 Vocational Education Instruction 4639 Vocational Education Professional Development 4174 **Vocational Nursing** 1991 Walter S. Johnson Foundation Walter S. Johnson Foundation 9991 9871 WIA One Stop Career Youth 1992 Wood Shop 1993 World Civics 1995 Yearbook



FUNCTION CODE SECTION - This four-digit Function Code describes activities or services performed in order to accomplish the goal. Function will break out instruction, instruction related services, pupil services, community services, general administration and facilities services, etc. Every account must have an identified function -- zeros are not an option for this field. Function Codes 7100 through 7800 are used by Central Office sites.

Function Code	Function Title/Description – Numeric Sort
0000	Schools and Central Offices Use
0000	For Revenues and Balance Sheet Transactions
1000	Instruction
1110	Special Education Separate Classes
1120	Special Education Resource Specialist Instruction
1130	Sp. Ed. Supplemental Aids and Service in Regular Classroom
1131	Special Day Class Full Inclusion
1180	Special Education NPA/S
1190	Special Education Specialized Instructional Service
1191	Special Education Designated Instructional Services
1194	Special Education Designated Instructional Services Vocational
2100	Education Supervision of Instruction
2100	Supervision of Instruction Instructional Supervision
2110	Instructional Supervision Instructional Research
2120	
	Curriculum Development
2140	Instructional Staff Development
2200	Administrative Unit (AU)/Multi-District SELPA
2420	Instructional Library, Media and Tech
2490	Other Instructional Resources
2495	Parent Participation
2700	School Administration
3110	Guidance and Counseling Services
3120	Psychological Services
3130	Attendance and Social Work Services
3140	Health Services
3150	Speech Pathology and Audiology Services
3160	Pupil Testing Services

Function Code <u>Function Title/Description – Numeric Sort (cont.)</u> **Schools and Central Offices Use (cont.)** 3170 **Assessment Costs** 3600 **Pupil Transportation** 3700 **Food Services** Other Pupil Services 3900 4000 **Ancillary Services** 4100 School Sponsored Co-Curricular 4200 School Sponsored Athletics 4900 Other Ancillary Services 5000 **Community Services** 5100 **Community Recreation** 5400 Civic Services 5900 Other Community Services 6000 Enterprise Central Office Site Use Only - 7100 through 7700 7100 **Board and Superintendent** 7110 **Board** 7150 Superintendent 7180 **Public Information** 7200 Other General Administration 7300 **Fiscal Services** 7310 Budgeting 7320 Accounts Receivable 7330 Accounts Payable 7340 Payroll 7350 Financial Accounting 7360 **Special Projects Accounting** 7370 **Internal Auditing** 7380 **Property Accounting** Other Fiscal Services 7390 Personnel/Human Resources Services 7400 7410 Staff Development 7430 Credentials 7490 Other Personnel/Human Resources Services

<u>Function Code</u> <u>Function Title/Description – Numeric Sort (cont.)</u>

	Central Office Site Use Only - 7100 through 7700
7500	Central Support
7510	Plan, Research, Development/Evaluation
7530	Purchasing
7540	Warehousing and Distribution
7550	Printing, Publishing and Duplicating
7600	All Other General Administration
7700	Data Processing Services
	Schools and Central Offices Use
8100	Plant Maintenance and Operations
8110	Maintenance
8200	Operations
8300	Security
8400	Other Plant Maintenance and Operations
8500	Facilities Acquisition and Construction
8505	ADA Compliance
8510	Alarm and Fire
8515	Classroom Improvement
8520	Computer Wiring
8525	Hazardous Materials
8530	HVAC
8535	Site Improvement
8540	Soft Costs
8700	Facilities Rents and Leases
9000	Other Outgo
9100	Debt Services
9200	Transfers Between Agencies
9300	Inter Fund Transfers

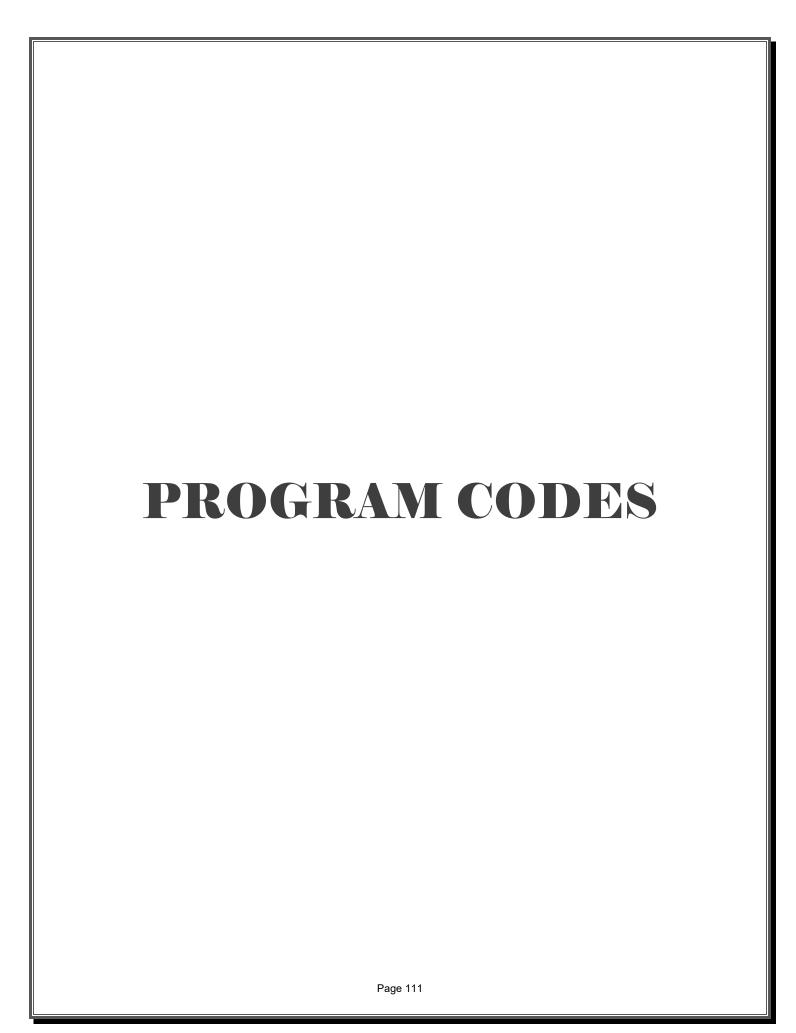
FUNCTION CODE SECTION - This four-digit Function Code describes activities or services performed in order to accomplish the goal. Function will break out instruction, instruction related services, pupil services, community services, general administration and facilities services, etc. Every account must have an identified function -- zeros are not an option for this field. Function Codes 7100 through 7800 are used by Central Office sites.

<u>Function Code</u> <u>Function Title/Description – Alphabetical Sort</u>

7330	Accounts Payable
7320	Accounts Receivable
8505	ADA Compliance
2200	Administrative Unit (AU)/Multi-District SELPA
8510	Alarm and Fire
7600	All Other General Administration
4000	Ancillary Services
3170	Assessment Costs
3130	Attendance and Social Work Services
7110	Board
7100	Board and Superintendent
7310	Budgeting
7500	Central Support
5400	Civic Services
8515	Classroom Improvement
5100	Community Recreation
5000	Community Services
8520	Computer Wiring
7430	Credentials
2130	Curriculum Development
7700	Data Processing Services
9100	Debt Services
6000	Enterprise
8500	Facilities Acquisition and Construction
8700	Facilities Rents and Leases
7350	Financial Accounting
7300	Fiscal Services

Function Code <u>Function Title/Description – Alphabetical Sort (cont.)</u> 3700 **Food Services** 0000 For Revenues and Balance Sheet Transactions 7210 GENERAL ADMINISTRATION COST TRANSFER 3110 Guidance and Counseling Services 8525 **Hazardous Materials Health Services** 3140 8530 **HVAC** 1000 Instruction 2420 Instructional Library, Media and Tech 2120 **Instructional Research** 2140 Instructional Staff Development 2110 **Instructional Supervision** 9300 **Inter Fund Transfers** 7370 **Internal Auditing** 8110 Maintenance **Operations** 8200 4900 Other Ancillary Services 5900 Other Community Services 7390 Other Fiscal Services 7200 Other General Administration 2490 Other Instructional Resources 9000 Other Outgo 7490 Other Personnel/Human Resources Services 8400 Other Plant Maintenance and Operations Other Pupil Services 3900 2495 Parent Participation 7340 **Payroll** 7400 Personnel/Human Resources Services 7510 Plan, Research, Development/Evaluation 8100 Plant Maintenance and Operations 7550 Printing, Publishing and Duplicating 7380 **Property Accounting** 3120 **Psychological Services** 7180 **Public Information Pupil Testing Services** 3160 3600 **Pupil Transportation** 7530 Purchasing

Function Code Function Title/Description – Alphabetical Sort (cont.) 2700 **School Administration** 4200 **School Sponsored Athletics** 4100 School Sponsored Co-Curricular 8300 Security 8535 Site Improvement 8540 **Soft Costs** 1194 Sp. Ed. Designated Instructional Services Vocational Education 1130 Sp. Ed. Supplemental Aids and Service in Regular Classroom 1131 Special Day Class Full Inclusion 1191 Special Education Designated Instructional Services 1180 Special Education NPA/S 1120 Special Education Resource Specialist Instruction 1110 Special Education Separate Classes 1190 Special Education Specialized Instructional Service 7360 **Special Projects Accounting** 3150 Speech Pathology and Audiology Services 7410 Staff Development 7150 Superintendent 2100 Supervision of Instruction 9200 Transfers Between Agencies 7540 Warehousing and Distribution



PROGRAM CODE SECTION - This three-digit Program Code indicates district assigned numbers identifying departments and budget authority. In the Escape Finance system, Program Managers can view multiple "departments" together under their management.

Program Code	Program Title/Description – Numeric Sort
000	Unassigned
010	Achievement Gap Coalition
020	Any Given Child
030	Strings Program
040	Before and After - School Program
050	Boys and Men of Color (BMOC)
055	BTSA – Beginning Teacher Support
060	CORE - NCLB
070	Pivot Learning Partners
072	Family Academy
073	Social Emotional Learning
074	Inquiry-Based Science Mentoring
076	Linked Learning AB 790 Grant
078	Parent Empowerment Conferences
080	Parent Resource Centers
082	Sacramento Pathways to Success
084	Summer at City Hall
086	Summer Matters @ SCUSD
088	Youth Leadership
102	Balanced Literacy
104	Child Development - Nutrition Education Pilot Program
106	College/Career-Ready Counsel
108	Common Core Implementation
110	Common Core-English Language Arts
112	Common Core-Math
114	Common Core-Community Works
116	Early Kinder
118	EL Redesign
122	Foster Youth Services
124	Hate Crimes Forum
126	Healthy Behaviors Learn

Program Code	<u>Program Title/Description – Numeric Sort</u>
127	International Baccalaureate
128	Inclusive Practices
129	Local Control Account Plan
130	Language Immersion
132	Hmong Immersion
134	Mandarin/Chinese Immersion
136	Spanish Immersion
137	Nonpublic Agency
138	Nonpublic School
142	Linked Learning Pathways
144	Men's Leadership Academy
146	Mentoring Activities
148	Physical Education
152	Preschool Literacy Initiative
154	Priority Schools Program
155	Independent Study
156	Robotics
157	Supplemental Education
158	Tech Integrate Proof of Concept
161	Waldorf Program
162	City Year
211	Child Development - PY
245	GATE
302	Benchmark Sustainability Rep.
304	CASH Master Plan Award
306	Green Bus Transportation
308	Green School Audits
312	Implementation of Project Green
314	Measure Q
316	Measure R
402	Sacramento Emerging Leaders Academy
404	Site Sustainability Liaison
406	Chronic Absence Initiative
408	Enrollment Center
410	Superintendent's Office
412	Tax Revenue Anticipation Note
414	Tdap (Whooping Cough)

Program Code	<u>Program Title/Description – Numeric Sort (cont.)</u>
700	1st Single Site Project
701	2nd Single Site Project
702	3rd Single Site Project
703	4th Single Site Project
704	5th Single Site Project
705	6th Single Site Project
706	7th Single Site Project
707	8th Single Site Project
708	9th Single Site Project
709	10th Single Site Project
710	Consent Decree High School
711	12th Single Site Project
712	13th Single Site Project
713	14th Single Site Project
714	15th Single Site Project
715	16th Single Site Project
720	Academic Indicator: Math
730	Academic Indicator: ELA
740	English Learner Progress
750	Implementation Academic Standard
760	Suspension Rate
770	School Climate
780	Chronic Absenteeism
790	Parent and Family Engagement
800	1st Multi Site Project
801	2nd Multi Site Project
802	3rd Multi Site Project
803	4th Multi Site Project
804	5th Multi Site Project
805	6th Multi Site Project
806	7th Multi Site Project
807	8th Multi Site Project
808	9th Multi Site Project
809	10th Multi Site Project
810	11th Multi Site Project
811	12th Multi Site Project
812	13th Multi Site Project

${\bf PROGRAM\ code\ example\ AA-BBBB-C-DDDD-EE-FFFF-GGGG-\underline{HHH}-IIII-JJJ}$

Program Code	<u>Program Title/Description – Numeric Sort (cont.)</u>
813	14th Multi Site Project
814	15th Multi Site Project
815	16th Multi Site Project
816	17th Multi Site Project
817	18th Multi Site Project
818	E-Rate 15 Wireless & VOIP
819	20th Multi Site Project
820	21st Multi Site Project
821	22nd Multi Site Project
822	23rd Multi Site Project
823	24th Multi Site Project
824	25th Multi Site Project
825	26th Multi Site Project
826	27th Multi Site Project
827	28th Multi Site Project
828	29th Multi Site Project
829	30th Multi Site Project
830	31st Multi Site Project

PROGRAM CODE SECTION - This three-digit Program Code indicates district assigned numbers identifying departments and budget authority. In the Escape Finance system, Program Managers can view multiple "departments" together under their management.

Program Code Program Title/Description – Alphabetical Sort

000	Unassigned
010	Achievement Gap Coalition
020	Any Given Child
030	Strings Program
040	Before and After - School Program
050	Boys and Men of Color (BMOC)
055	BTSA – Beginning Teacher Support
060	CORE - NCLB
070	Pivot Learning Partners
072	Family Academy
073	Social Emotional Learning
074	Inquiry-Based Science Mentoring
076	Linked Learning AB 790 Grant
078	Parent Empowerment Conferences
080	Parent Resource Centers
082	Sacramento Pathways to Success
084	Summer at City Hall
086	Summer Matters @ SCUSD
088	Youth Leadership
102	Balanced Literacy
104	Child Development - Nutrition Education Pilot Program
106	College/Career-Ready Counsel
108	Common Core Implementation
110	Common Core-English Language Arts
112	Common Core-Math
114	Common Core-Community Works
116	Early Kinder
118	EL Redesign
122	Foster Youth Services
124	Hate Crimes Forum

Program Code Program Title/Description – Alphabetical Sort (cont.) 126 Healthy Behaviors Learn 127 International Baccalaureate 128 **Inclusive Practices** 129 Local Control Account Plan 130 Language Immersion 132 **Hmong Immersion** 134 Mandarin/Chinese Immersion 136 **Spanish Immersion** 142 Linked Learning Pathways 144 Men's Leadership Academy 146 Mentoring Activities 148 Physical Education 152 Preschool Literacy Initiative 154 **Priority Schools Program** 155 **Independent Study Robotics** 156 157 **Supplemental Education** 158 Tech Integrate Proof of Concept Waldorf Program 161 162 City Year 211 Child Development - PY 245 **GATE** 302 Benchmark Sustainability Rep. **CASH Master Plan Award** 304 306 Green Bus Transportation 308 **Green School Audits** Implementation of Project Green 312 314 Measure Q 316 Measure R 402 Sacramento Emerging Leaders Academy 404 Site Sustainability Liaison Chronic Absence Initiative 406 408 **Enrollment Center** 410 Superintendent's Office 412 Tax Revenue Anticipation Note 414 Tdap (Whooping Cough)

Program Code	<u>Program Title/Description – Alphabetical Sort (cont.)</u>
700	1st Single Site Project
701	2nd Single Site Project
702	3rd Single Site Project
703	4th Single Site Project
704	5th Single Site Project
705	6th Single Site Project
706	7th Single Site Project
707	8th Single Site Project
708	9th Single Site Project
709	10th Single Site Project
710	Consent Decree High School
711	12th Single Site Project
712	13th Single Site Project
713	14th Single Site Project
714	15th Single Site Project
715	16th Single Site Project
720	Deferred Maintenance Program Emergency
730	Technology Upgrades
740	Energy Project Control
750	Contingency/Escalation
800	1st Multi Site Project
801	2nd Multi Site Project
802	3rd Multi Site Project
803	4th Multi Site Project
804	5th Multi Site Project
805	6th Multi Site Project
806	7th Multi Site Project
807	8th Multi Site Project
808	9th Multi Site Project
809	10th Multi Site Project
810	11th Multi Site Project
811	12th Multi Site Project
812	13th Multi Site Project
813	14th Multi Site Project
814	15th Multi Site Project
815	16th Multi Site Project

${\bf PROGRAM\ code\ example\ AA-BBBB-C-DDDD-EE-FFFF-GGGG-\underline{HHH}-IIII-JJJ}$

Program Code	<u>Program Title/Description – Alphabetical Sort (cont.)</u>
816	17th Multi Site Project
817	18th Multi Site Project
818	19th Multi Site Project
819	20th Multi Site Project
820	21st Multi Site Project
821	22nd Multi Site Project
822	23rd Multi Site Project
823	24th Multi Site Project
824	25th Multi Site Project
825	26th Multi Site Project
826	27th Multi Site Project
827	28th Multi Site Project
828	29th Multi Site Project
829	30th Multi Site Project
830	31st Multi Site Project

LOCATION CODES	
Page 120	

LOCATION CODE SECTION - The four-digit Location Code indicates the actual (assigned) location of an activity. Both school sites and central offices/departments use this code to identify local budget control. The **BUDGET STAFF** column will help you to identify your main budget contact. **See page 3 for name and contact information.**

Location Code	Location Title/Description
	Elementary Schools
0000	Unassigned
0001	Unassigned Elementary School
0002	Unassigned Sub
0003	Unassigned Reimbursable
0097	Abraham Lincoln
0029	Bret Harte
0032	Caleb Greenwood
0035	Camellia Basic
0037	Caroline Wenzel
0098	Cesar Chavez Intermediate
0300	Crocker/Riverside
0059	David Lubin
0095	Earl Warren
0100	Edward Kemble K-3
0104	Elder Creek
0108	Ethel I. Baker
0110	Ethel Phillips
0130	Golden Empire
0139	H. W. Harkness
0142	Hollywood Park
0144	Hubert H. Bancroft
0146	Isador Cohen
0148	Leataata Floyd
0305	James W. Marshall
0150	John Still Elementary
0163	John Cabrillo
0168	John D. Sloat
0235	Mark Twain
0242	Matsuyama
0262	Nicholas
0265	Oak Ridge
0267	O. W. Erlewine
0269	Pacific
0272	Parkway

Location Code	Location Title/Description
	Elementary Schools (cont.)
0277	Peter Burnett
0282	Phoebe Hearst Basic
0285	Pony Express
0290	Public School 7 (PS7)
0327	Sequoia
0101	Susan B. Anthony
0354	Sutterville
0359	Tahoe
0363	Theodore Judah
0384	William Land
0390	Woodbine
	K-8 Schools
0010	A. M. Winn Waldorf – Inspired K-8
0173	Alice Birney Waldorf – Inspired K-8
0117	Fr. Keith B. Kenny
0350	Genevieve Didion
0111	John F. Morse – Therapeutic Center
0445	John H. Still
0151	Leonardo da Vinci
0138	Martin Luther King, Jr.
0420	Rosa Parks
	Middle Schools
0400	Unassigned - Middle School
0410	Albert Einstein
0415	California
0431	Fern Bacon
0480	Sam Brannan
0490	Sutter
0495	Will C. Wood
	Multiple Grade Schools
0571	Capital City School (Independent Study)
0450	Kit Carson International Academy
0557	School of Science and Engineering

Location Code	Location Title/Description
0.4=0	Multiple Grade Schools (cont.)
0178	Success Academy
	High Schools
0570	American Legion
0517	Arthur A. Benjamin Health Professions
0510	C. K. McClatchy
0520	Hiram Johnson
0525	John F. Kennedy
0530	Luther Burbank
0540	Rosemont
0562	Sacramento Accelerated Academy
0563	The Academy
0500	Unassigned - High School
0521	West Campus
	Dependent Charter Schools
0024	Bowling Green McCoy
0025	Bowling Green Chacon
0505	George Washington Carver School of Arts and Science
0185	New Joseph Bonnheim
0535	Sacramento New Tech
0560	The Met
	Independent Charter Schools
0210	California Montessori Project Capitol Campus
0215	Capitol Heights Academy
0216	Growth Public Schools
0200	Language Academy
0596	NorCal Trade and Tech
0190	Sol Aureus College Preparatory
0555	St. Hope Sacramento Charter
0556	Sacramento Academic and Vocational Academy (SAVA)
0295	Yav Pem Suab Academy
	Children's Centers/Preschools
0626	Abraham Lincoln Children's Center
0629	American Legion Children's Center
0628	American Legion Infant Toddler Center
0696	Bear Flag Children's Center

Location Code Location Title/Description Children's Centers/Preschools (cont.) 0640 Bret Harte Children's Center 0650 C. P. Huntington Children's Center 0641 Children's Centers Food Services 0584 Early Head Start Edward Kemble Children's Center 0645 0670 Elder Creek Children's Center 0585 Family Education Center - Hiram Johnson 0651 Fr. K. B. Kenny Children's Center 0652 Freeport Children's Center 0653 Hiram Johnson Children's Center 0655 James Marshall Children's Center 0658 John Bidwell Children's Center 0657 John D. Sloat Children's Center 0656 Leonardo da Vinci Children's Center Lisbon Children's Center 0659 0660 Marian Anderson Children's Center 0664 Martin Luther King, Jr. Children's Center Matsuyama Children's Center 0665 New Helvetia Preschool 0588 Off Campus Alternative Education Center for Adolescent 0630 **Parents** 0581 Parent Participation Preschool 0671 Sacramento High Children's Center Skills & Business Children's Center 0685 0688 Theodore Judah Children's Center 0689 Thomas Jefferson Children's Center 0695 Thurgood Marshall Children's Center 0690 Washington Children's Center 0692 Woodbine Children's Center **Adult Education Schools** A. Warren McClaskev Adult Education 0594 0593 Charles A. Jones Skills and Business Center **Central Offices** 0701 **Board of Education** 0703 Superintendent's Office 0704 Communications 0705 **Employee Relations**

Core – Title I Waiver

0706

Location Code Location Title/Description

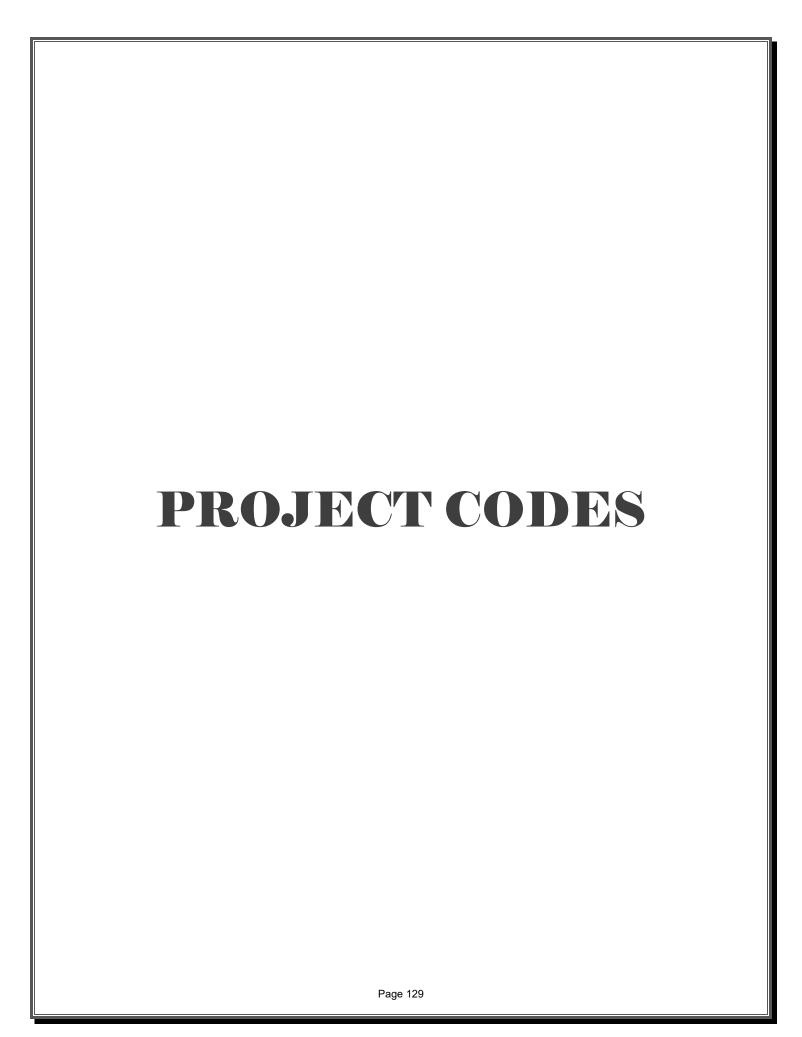
	Central Offices (cont.)
0707	Center for Research/Educational Excellence
0708	Student Support Services (
0710	Constituent Services
0712	Instructional Assistant Superintendents
0713	Adult Education
0714	Instructional Assistant Superintendents
0715	Children Centers & Central Site Office
0716	Instructional Assistant Superintendents
0717	Legal Counsel
0718	Chief Accountability Office
0719	Grants Office
0720	Instructional Assistant Superintendents
0721	Chief Academic Office
0722	Reading Support Center
0723	Deputy Superintendent
0724	Music Section
0725	State and Federal Programs
0726	Library/Textbook Services
0727	Multilingual Literacy
0728	Materials Development Lab
0729	Targeted Instructional Improvement Program
0730	Academic Achievement
0731	American Indian Education
0732	College & Career Readiness/CTE
0733	School Family & Community Partnership
0734	Educational Technology
0735	Family and Community Empowerment (FACE)
0737	Curriculum & Instruction
0738	Common Core – Mandated C. Reimbursement
0739	Linked Learning
0740	Enrollment Center
0741	Strategic Plan Initiative
0742	Equity, Access, & Excellence
0744	Continuous Improvement and Accountability
0745	Matriculation & Orientation Center
0746	Counseling Services
0747	Local Control & Accountability
0750	Special Education
0751	Mental Health Services Special Ed
0752	Youth Engagement Services
0754	Gifted & Talented Education (GATE)

Location Code Location Title/Description

	Central Offices (cont.)
0755	After School Services Department
0756	Student Services/Records
0757	Student and Family Assistance Center
0758	Integrated Support Services (ISS)
0759	YES - 21st CENTURY
0760	Student Hearing and Placement
0761	Hearing Office
0762	Expanded Learning Services
0763	Foster Youth Services
0764	Student Support and Health Services
0765	Positive Youth Development (PYD)
0766	Psychological and Social Work
0767	Youth Development Support Services
0768	Child Welfare and Attendance
0769	Community Drug Free Zone
0770	Human Resource Services
0772	Employee Compensation
0776	Professional Development
0780	Strategy and Continuous Improvement
0799	Environmental Health & Safety
0800	Business Services
0801	Internal Audit
0802	Accounting Services
0804	Budget Services
0807	Facilities Services
0808	Technology Services
0810	Nutrition Services
0811	School Improvement
0813	Medi-Cal - D.I.S. Special Education
0815	Administration Building – District Office
0820	Maintenance Operations
0821	Safe Schools
0822	Buildings & Grounds
0823	Security Services
0824	Operations Services
0825	Education Center
0830	Purchasing & Warehouse Services
0831	School Climate
0835	Distribution Services (Transportation/Purchasing/Nutrition)
0840	Risk Management Services
0842	Central Printing Services

Location Code Location Title/Description Central Offices (cont.) Transportation Services 0844 **Visiting Educators** 0855 District Wide 0890 **Delivery Locations** 0900 Warehouse Inventory 0926 Capital Christian Center 0928 St. Ignatius Elementary - 2814 Franklin Blvd. Cristo Rev High School 0930 0931 Pat Anderson Education Center 0932 **Christian Brothers** 0933 Courtyard 0934 Learning Institute South Sacramento Islamic Center 0935 Atkinson Youth Services 0936 0937 Holy Family 0938 Stanford Career Academy 0939 River Oak Center 0940 Sacrament Lutheran 0941 St. Charles Borromeo 0942 St. John Vianney 0943 St. Joseph Parish 0944 St. Philomene 0945 Gloria Dei Private School 0946 All Hallows Catholic School 0947 Al-Argam Islamic School 0948 Aldar Academy 0949 Salam Academy 0950 St. Joseph School 0951 St. Mary's 0952 St. Peter's 0953 Saint Robert's 0954 Sacred Heart 0955 St. John Christian Academy 0956 St. Francis 0957 **Sweet Dreams** 0958 St. John Evangelist 0959 Presentation Catholic School 0960 South Pointe Academy 0961 Cordova Baptist Pre-K & Kindergarten

Location Code Location Title/Description Delivery Locations (cont.) Children Home Connection 0962 0963 Our Lady of the Presentation Holy Spirit Parish School 0964 St. Elizabeth Ann Seton 0966 0967 Sacramento Country Day 0968 **Shalom School** 0970 Camellia Waldorf 0973 **SES Providers** 0974 More Life Christian 0975 Camini Academy Inc. Franklin Roosevelt Private School 0981 0985 St. Patrick's 0986 St. Francis of Assisi 0987 Moments of Blessings Edward Kelly - Location Only 0988 St. John Christian Academy 0955



PROJECT CODE SECTION - This three-digit code indicates district assigned numbers identifying capital construction projects, Bond funded projects and state funded (modernization) projects.

Project Code	Project Title/Description
000	Unassigned
401	Modernization/Renovation
402	Project Green
403	Comcast Upgrade
404	Fire Alarm Compliance Project
405	ERP Funded 2014
406	Kit Carson Measure I Modernization International Baccalaureate
407	Network/Wireless 24 Schools
408	Athletic Renovations
409	Modernization/Renovation Measure R
410	ERP Funded 2015 #1
411	ERP Funded 2015 #2
412	ERP Funded 2015 #3
413	ERP Funded 2015 #4
414	ERP Funded 2015 #5
415	ERP Funded 2015 #6
416	Modernization/Renovation
417	Modernization/Renovation
418	Modernization/Renovation
420	Workday (702-0808 Old #)
421	ERP Funded 2015 #7
422	Prop 39 Clean Energy
423	Project Green #2
424	Project Green #3
425	Erate 20 Wireless Equipment
426	VoIP Upgrade 2017
427	Field Improvements
428	Kitchen/Transportation
429	CTE Projects
430	Erate 21 Fiber
431	Erate 21 Equipment
432	Project Green #4
433	Modernizations/Renovations
434	Modernizations/Renovations

PROJECT CODE EXAMPLE AA-BBBB-C-DDDD-EE-FFFF-GGGG-HHH-IIII-<u>JJJ</u>

Project Code	Project Title/Description
435	Erate 22 Fiber
436	Erate 22 Equipment
437	Door Security Improvements #1
438	COVID-19
439	Transportation Infrastructure
440	Door Security Improvements #2
441	Hydration Stations
442	Modernizations/Renovation
443	Door Security Improvements #3
444	Door Security Improvements #4
445	Door Security Improvements #5
446	Door Security Improvements #6
447	Door Security Improvements #7
448	Door Security Improvements #8
449	Door Security Improvements #9