



BULLETIN

SUBJECT: 2020-21 FINAL TITLE I ALLOCATION **2020-21 NO. BS-29**
INCLUDING 2019-20 CARRYOVER BALANCES

TO: K-12 Principals/Office Managers

DATE: March 3, 2021

PREPARED BY: Gabe Estrada, **DEPARTMENT:** Budget Services
Supervisor IV, Budget

REVIEWED BY: Adrian Vargas, **APPROVED:** Rose Ramos
Assistant Superintendent, Rose F. Ramos
Business Services Chief Business Officer

The attached information provides the 2020-21 Title I final allocations and the 2019-20 Carryover Balances. Please note that the last column on the Title I final allocations, *Total School Allocation*, reflects carryover balance. There are no changes for Local Control Funding Formula (LCFF), Free/Reduced (F/R) and LCFF – Limited English Proficiency (LEP).

The funding per pupil allocated to the schools increased by approximately \$20.40 as of the latest data available in comparison to the funding amount from the initial projections. **The maximum carryover for Title I will be ten percent (10%) of the final allocation per school for all schools. The school sites are expected to spend their current allocation on their current students.**

The 2019-20 Carryover Balances shows the total amount of carryover, less purchase orders brought forward that must be covered by the carryover amount and a final available balance. The funds will be set up in your site account by Friday, March 5, 2021.

Please review this data with the appropriate school site committees. Funds need to be allocated for school improvement activities as indicated in your School Plan for Student Achievement.

Please Note: There will be no carryover for Local Control Funding Formula (LCFF) from the 2020-21 school year into the 2021-22 school year.

If you have any questions regarding these adjustments, please contact your [Fund Specialist/Analyst](#).

Attachment: 2020-21 Title I, Part A, Final Allocations including 2019-20 Carryover Balances

2020-21 NO. BS-29

March 3, 2021

Page 2

cc: Lisa Allen, Deputy Superintendent
Cancy McArn, Chief Human Resources Officer
Christine Baeta, Chief Academic Officer
Vincent Harris, Chief Continuous Improvement and Accountability Officer
Chad Sweitzer, Instructional Assistant Superintendent
Kimberly Mackey, Instructional Assistant Superintendent
Mary Hardin Young, Instructional Assistant Superintendent
Olga Simms, Instructional Assistant Superintendent
Tu Moua, Instructional Assistant Superintendent

**Sacramento City Unified School District
Title I, Part A, Fund Summary 2020-2021
Final Allocation
February 23, 2021**

Final 2020-21 Base Allocation		\$20,122,247
Required Private School Set Aside		\$235,430
Final 2020-21 District Total Allocation		\$19,886,817
<u>CENTRAL</u>		
Indirect Costs	3.79%	\$726,188
Administration	11.21%	\$2,256,835
SET-ASIDES AND RESERVATIONS		
Parent Involvement LEA - (minimum 1% of Base Allocation)		\$421,820
Academic Support/Intervention		\$3,931,363
Choice Transportation		\$46,000
Professional Learning (Central)		\$1,590,945
Homeless		\$161,872
Neglected		\$180,993
Set Aside for School Initiatives		\$1,100,000
Total Central		\$10,416,016
<u>SITE ALLOCATIONS</u>		
Community Day School		\$12,500
Set Aside for Initiatives for Priority Schools		\$2,514,890
Parent Involvement Site Allocation (90% of Remaining Minimum Allocation)		\$178,983
Total Site Allocation		\$6,764,428
Total Site		\$9,470,801

Sacramento City Unified School District
2020 - 2021
Title I Final Allocation
(Includes 2019-20 Carryover)

Loc	Site Name	19/20 CBEDS	Unduplicated Eligible Free-Reduced Meals Counts 19/20	% Free-Reduced Meals 19/20	Parent Involvement 2020-2021 Final Title I Allocation	2020-2021 Final Title I Allocation	Total 2020-2021 Final Title I Allocation	2019-20 Carryover	Total School Allocation (Final 20-21 Allocation and 19-20 Carryover)
	Private	4,776	319		\$0	\$0	\$0	\$0	\$0
0148	Leataata Floyd	319	311	97%	\$2,074	\$78,394	\$80,468	\$8,049.40	\$88,517.40
0390	Woodbine	314	301	96%	\$2,008	\$75,873	\$77,881	\$7,192.10	\$85,073.10
0098	Cesar Chavez	357	341	96%	\$2,274	\$85,956	\$88,230	\$2,481.89	\$90,711.89
0272	Parkway	528	503	95%	\$3,355	\$126,791	\$130,146	\$12,621.90	\$142,767.90
0262	Nicholas	618	588	95%	\$3,922	\$148,217	\$152,139	\$14,479.60	\$166,618.60
0095	Earl Warren	444	418	94%	\$2,788	\$105,365	\$108,153	\$6,478.24	\$114,631.24
0110	Ethel Phillips	477	446	94%	\$2,975	\$112,423	\$115,398	\$6,000.00	\$121,398.00
0168	John Sloat	279	260	93%	\$1,734	\$65,538	\$67,272	\$14,566.06	\$81,838.06
0104	Elder Creek	803	746	93%	\$4,975	\$188,044	\$193,019	\$17,218.20	\$210,237.20
0277	Peter Burnett	460	427	93%	\$2,848	\$107,634	\$110,482	\$20,439.17	\$130,921.17
0108	Ethel I Baker	608	563	93%	\$3,755	\$141,915	\$145,670	\$12,574.11	\$158,244.11
0265	Oak Ridge	483	446	92%	\$2,975	\$112,423	\$115,398	\$29,554.33	\$144,952.33
0153	John Bidwell	267	245	92%	\$1,634	\$61,757	\$63,391	\$0.00	\$63,391.00
0100	Edward Kemble	565	515	91%	\$3,435	\$129,816	\$133,251	\$31,196.01	\$164,447.01
0235	Mark Twain	297	267	90%	\$1,781	\$67,303	\$69,084	\$6,763.40	\$75,847.40
0139	HW Harkness	336	300	89%	\$2,001	\$75,621	\$77,622	\$1,530.89	\$79,152.89
0163	John Cabrillo	346	308	89%	\$2,054	\$77,638	\$79,692	\$7,644.60	\$87,336.60
0269	Pacific	705	625	89%	\$4,168	\$157,544	\$161,712	\$22,363.96	\$184,075.96
0029	Bret Harte	246	218	89%	\$1,454	\$54,951	\$56,405	\$4,868.71	\$61,273.71
0117	Fr Keith B Kenny	341	302	89%	\$2,014	\$76,125	\$78,139	\$7,287.30	\$85,426.30
0445	John Still	952	838	88%	\$5,589	\$211,235	\$216,824	\$18,617.27	\$235,441.27
0420	Rosa Parks	794	686	86%	\$4,575	\$172,920	\$177,495	\$17,384.80	\$194,879.80
0111	John Morse Therapeutic	44	38	86%	\$253	\$9,579	\$9,832	\$792.27	\$10,624.27
0035	Camellia	436	374	86%	\$2,494	\$94,274	\$96,768	\$9,287.80	\$106,055.80
0097	Abraham Lincoln	554	461	83%	\$3,075	\$116,204	\$119,279	\$11,074.00	\$130,353.00
0101	Susan B Anthony	330	273	83%	\$1,821	\$68,815	\$70,636	\$6,930.00	\$77,566.00
0359	Tahoe	356	291	82%	\$1,941	\$73,352	\$75,293	\$7,239.70	\$82,532.70
0037	Caroline Wenzel	315	256	81%	\$1,707	\$64,530	\$66,237	\$5,906.10	\$72,143.10
0142	Hollywood Park	329	265	81%	\$1,767	\$66,799	\$68,566	\$4,311.49	\$72,877.49
0146	Isador Cohen	275	217	79%	\$1,447	\$54,699	\$56,146	\$3,521.41	\$59,667.41
0305	James Marshall	388	304	78%	\$2,028	\$76,629	\$78,657	\$6,482.33	\$85,139.33
0138	Martin Luther King	406	312	77%	\$2,081	\$78,646	\$80,727	\$7,859.00	\$88,586.00
0130	Golden Empire	601	420	70%	\$2,801	\$105,869	\$108,670	\$8,420.24	\$117,090.24
0327	Sequoia	390	263	67%	\$1,754	\$66,294	\$68,048	\$1,086.42	\$69,134.42
0010	AM Winn Waldorf Inspired K-8	375	252	67%	\$1,681	\$63,522	\$65,203	\$5,525.00	\$70,728.00
0285	Pony Express	399	266	67%	\$1,774	\$67,051	\$68,825	\$6,168.00	\$74,993.00
0267	OW Erlewine	282	176	62%	\$1,174	\$44,364	\$45,538	\$4,262.80	\$49,800.80
0379	Washington	298	180	60%	\$1,201	\$45,373	\$46,574	\$3,762.70	\$50,336.70
0144	Hubert Bancroft	430	256	60%	\$1,707	\$64,530	\$66,237	\$5,477.40	\$71,714.40
0384	William Land	416	237	57%	\$1,581	\$59,741	\$61,322	\$5,572.70	\$66,894.70
0242	Matsuyama	575	291	51%	\$1,941	\$73,232	\$75,173	\$0.00	\$75,173.00
0059	David Lubin	530	257	48%					
0173	Alice Birney Waldorf-Inspired K-8	517	200	39%					
0354	Sutterville	481	184	38%					
0151	Leonardo Da Vinci	854	318	37%					
0363	Theodore Judah	510	167	33%					
0350	Genevieve Didion	581	175	30%					
0032	Caleb Greenwood	530	133	25%					
0300	Crocker Riverside	665	124	19%					
0282	Phoebe Hearst	678	118	17%					
	Total Elementary/K-8	23,084	16,462		\$98,616	\$3,726,986	\$3,825,602	\$372,991.30	\$4,198,593.30
0495	Will C Wood	742	672	91%	\$4,482	\$169,391	\$173,873	\$1,227.26	\$175,100.26
0431	Fern Bacon	741	649	88%	\$4,329	\$163,593	\$167,922	\$29,489.55	\$197,411.55
0480	Sam Brannan	449	368	82%	\$2,454	\$92,762	\$95,216	\$5,180.90	\$100,396.90
0410	Albert Einstein	781	572	73%	\$3,815	\$144,184	\$147,999	\$35,968.42	\$183,967.42
0450	Kit Carson	581	408	70%	\$2,721	\$102,845	\$105,566	\$7,801.89	\$113,367.89
0415	California	948	597	63%	\$3,982	\$150,486	\$154,468	\$68,927.69	\$223,395.69
0490	Sutter	1,193	538	45%					
	Total Middle	5,435	3,804		\$21,783	\$823,261	\$845,044	\$148,595.71	\$993,639.71

Sacramento City Unified School District
2020 - 2021
Title I Final Allocation
(Includes 2019-20 Carryover)

Loc	Site Name	19/20 CBEDS	Unduplicated Eligible Free-Reduced Meals Counts 19/20	% Free-Reduced Meals 19/20	Parent Involvement 2020-2021 Final Title I Allocation	2020-2021 Final Title I Allocation	Total 2020-2021 Final Title I Allocation	2019-20 Carryover	Total School Allocation (Final 20-21 Allocation and 19-20 Carryover)
0571	Capital City	325	287	88%	\$1,914	\$72,344	\$74,258	\$6,787.20	\$81,045.20
0570	American Legion	136	119	88%	\$794	\$29,996	\$30,790	\$8,549.10	\$39,339.10
0530	Luther Burbank	1,579	1,331	84%	\$8,877	\$335,505	\$344,382	\$31,068.00	\$375,450.00
0520	Hiram Johnson	1,572	1,260	80%	\$8,402	\$317,607	\$326,009	\$26,434.40	\$352,443.40
0517	Health Professions	212	169	80%	\$1,127	\$42,600	\$43,727	\$3,977.10	\$47,704.10
0557	Science of Engineering & Sciences	536	378	71%	\$2,521	\$95,282	\$97,803	\$16,419.76	\$114,222.76
0540	Rosemont	1,318	887	67%	\$5,916	\$223,586	\$229,502	\$6,020.22	\$235,522.22
0525	John F. Kennedy	2,115	1,287	61%	\$8,584	\$324,414	\$332,998	\$22,571.36	\$355,569.36
0510	CK McClatchy	2,316	1,345	58%	\$8,970	\$339,034	\$348,004	\$31,888.10	\$379,892.10
0521	West Campus	829	476	57%	\$3,175	\$119,985	\$123,160	\$28,015.59	\$151,175.59
	Total High/Alternative	10,938	7,539		\$50,280	\$1,900,353	\$1,950,633	\$181,730.83	\$2,132,363.83
0024	Bowling Green McCoy	444	415	93%	\$2,768	\$104,609	\$107,377	\$23,352.11	\$130,729.11
0025	Bowling Green Chacon	351	327	93%	\$2,181	\$82,427	\$84,608	\$4,382.54	\$88,990.54
0185	New Joseph Bonnheim	307	252	82%	\$1,681	\$63,522	\$65,203	\$0.00	\$65,203.00
0535	New Technology	167	109	65%	\$727	\$27,476	\$28,203	\$0.00	\$28,203.00
0560	The Met	272	142	52%	\$947	\$35,794	\$36,741	\$0.00	\$36,741.00
0505	George Washington Carver	260	114	44%					
	Total Charter	1,801	1,359		\$8,304	\$313,828	\$322,132	\$27,734.65	\$349,866.65
	TOTAL	46,034	29,483		\$178,983	\$6,764,428	\$6,943,411	\$731,052.49	\$7,674,463.49