




## BULLETIN

**SUBJECT:** 2019-20 INITIAL ENTITLEMENT FOR TITLE I      **2018-19 NO. BS-19**

**TO:** K-12 Principals and Office Managers

**DATE:** January 10, 2019

**PREPARED BY:** Gloria Chung      **DEPARTMENT:** Budget Services  
Director, Fiscal Services

**REVIEWED BY:** John Quinto, Ed.D.      **APPROVED:**   
Chief Business Officer

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The attachment provides the projected school site entitlement for Every Student Succeeds Act, Title I.

Schools that have fifty percent (50%) or more F/R students qualify for Title I funds. Final Title I revenues are not known until the following December and adjustments will be made as needed at that time. As in previous years, **one percent (1%) must be used for parent involvement activities.**

Title I allocations are based on 2018 CBEDS Enrollment and Free/Reduced Priced Lunch (Ages 5-17 only). These funds must be spent based on the Local Control Accountability Plan (LCAP) and the School Plan for Student Achievement (SPSA), which must align with the district's plan.

LCFF – Low Income and LCFF – English Learners funds will be used to advance our Equity, Access and Social Justice Guiding Principle as we continue integrating the CA Dashboard, Performance and Targeted Action Index (PTAI) along with the LCAP, SPSA and budget planning.

**Please Note: At this time, there will be ten percent (10%) carryover for Title I (based on final allocation). Sites are expected to spend their current allocation on their current students.**

If you have any questions regarding this information, please contact you Fund Specialist/Analyst.

Attachment: 2019-20 Initial Entitlement for Title I

cc: Lisa Allen, Deputy Superintendent  
Cancy McArn, Chief Human Resources Officer  
Iris Taylor, Ed.D., Chief Academic Officer  
Vincent Harris, Chief Continuous Improvement and Accountability Officer  
Chad Sweitzer, Instructional Assistant Superintendent  
Christine Baeta, Instructional Assistant Superintendent  
Mary Hardin Young, Instructional Assistant Superintendent  
Tu Moua, Instructional Assistant Superintendent  
Olga Simms, Instructional Assistant Superintendent  
Cindy Nguyen, Director, Employee Relations

**Sacramento City Unified School District  
Title I, Part A, Fund Summary 2019-2020  
Projected Allocation  
January 9, 2019**

<b>Projected 2019-20 Base Allocation</b>		<b>\$18,971,404</b>
Required Private School Set Aside		\$231,844
<b>Projected 2019-20 District Total Allocation</b>		<b>\$18,739,560</b>
<b><u>CENTRAL</u></b>		
Indirect Costs	4.50%	\$806,967
Administration	10.50%	\$2,003,967
<b>SET-ASIDES AND RESERVATIONS</b>		
Parent Involvement LEA - (minimum 1% of Base Allocation)		\$420,905
Academic Support/Intervention		\$3,647,912
Choice Transportation		\$100,000
Professional Learning (Central)		\$1,499,165
Homeless		\$161,872
Neglected		\$180,993
Set Aside for School Initiatives		\$1,100,000
<b>Total Central</b>		<b>\$9,921,781</b>
<b><u>SITE ALLOCATIONS</u></b>		
Community Day School		\$12,500
Set Aside for Initiatives for Priority Schools		\$2,514,890
Parent Involvement Site Allocation (90% of Remaining Minimum Allocation)		\$170,744
<b>Total Site Allocation</b>		<b>\$6,119,645</b>
<b>Total Site</b>		<b>\$8,817,779</b>

Sacramento City Unified School District  
2019 - 2020 Title I  
Projected Allocation

Loc	Site Name	18/19 CBEDS	Unduplicated Eligible Free-Reduced Meals Counts 18/19	% Free-Reduced Meals 18/19	Parent Involvement 2019-2020 Projected Title I Allocation	2019-2020 Projected Title I Allocation	Total 2019-2020 Projected Title I Allocation
	<i>Private</i>		332		\$0	\$0	\$0
0148	Leataata Floyd	341	338	99%	\$2,151	\$77,080	\$79,231
0108	Ethel I Baker	647	632	98%	\$4,021	\$144,126	\$148,147
0272	Parkway	550	530	96%	\$3,372	\$120,865	\$124,237
0098	Cesar Chavez	375	360	96%	\$2,291	\$82,097	\$84,388
0262	Nicholas	636	608	96%	\$3,869	\$138,653	\$142,522
0265	Oak Ridge	493	470	95%	\$2,990	\$107,182	\$110,172
0110	Ethel Phillips	509	485	95%	\$3,086	\$110,603	\$113,689
0390	Woodbine	317	302	95%	\$1,922	\$68,870	\$70,792
0104	Elder Creek	769	723	94%	\$4,600	\$164,878	\$169,478
0420	Rosa Parks	777	730	94%	\$4,645	\$166,474	\$171,119
0111	John Morse Therapeutic	45	42	93%	\$267	\$9,578	\$9,845
0095	Earl Warren	416	386	93%	\$2,456	\$88,026	\$90,482
0117	Fr Keith B Kenny	333	306	92%	\$1,947	\$69,782	\$71,729
0153	John Bidwell	282	259	92%	\$1,648	\$59,064	\$60,712
0235	Mark Twain	310	284	92%	\$1,807	\$64,765	\$66,572
0168	John Sloat	248	223	90%	\$1,419	\$50,855	\$52,274
0269	Pacific	730	655	90%	\$4,168	\$149,371	\$153,539
0163	John Cabrillo	358	321	90%	\$2,042	\$73,203	\$75,245
0139	HW Harkness	343	307	90%	\$1,953	\$70,010	\$71,963
0100	Edward Kemble	564	502	89%	\$3,194	\$114,480	\$117,674
0029	Bret Harte	253	225	89%	\$1,432	\$51,311	\$52,743
0035	Camellia	444	390	88%	\$2,481	\$88,938	\$91,419
0097	Abraham Lincoln	537	465	87%	\$2,959	\$106,042	\$109,001
0445	John Still	942	807	86%	\$5,135	\$184,034	\$189,169
0277	Peter Burnett	515	441	86%	\$2,806	\$100,569	\$103,375
0101	Susan B Anthony	347	291	84%	\$1,852	\$66,362	\$68,214
0037	Caroline Wenzel	296	248	84%	\$1,578	\$56,556	\$58,134
0146	Isador Cohen	279	232	83%	\$1,476	\$52,907	\$54,383
0142	Hollywood Park	340	281	83%	\$1,788	\$64,081	\$65,869
0305	James Marshall	399	329	82%	\$2,093	\$75,028	\$77,121
0359	Tahoe	371	304	82%	\$1,934	\$69,326	\$71,260
0138	Martin Luther King	412	330	80%	\$2,100	\$75,256	\$77,356
0010	AM Winn Waldorf Inspired K-8	331	232	70%	\$1,476	\$52,907	\$54,383
0130	Golden Empire	594	411	69%	\$2,615	\$93,727	\$96,342
0327	Sequoia	417	281	67%	\$1,788	\$64,081	\$65,869
0285	Pony Express	408	259	63%	\$1,648	\$59,064	\$60,712
0267	OW Erlewine	282	179	63%	\$1,139	\$40,820	\$41,959
0379	Washington	252	158	63%	\$1,005	\$36,031	\$37,036
0384	William Land	425	234	55%	\$1,489	\$53,363	\$54,852
0144	Hubert Bancroft	418	230	55%	\$1,463	\$52,451	\$53,914
0242	Matsuyama	605	292	48%			
0059	David Lubin	549	253	46%			
0354	Sutterville	500	192	38%			
0151	Leonardo Da Vinci	857	307	36%			
0363	Theodore Judah	559	187	33%			
0173	Alice Birney Waldorf-Inspired K-8	508	168	33%			
0032	Caleb Greenwood	538	152	28%			
0350	Genevieve Didion	582	158	27%			

Sacramento City Unified School District  
2019 - 2020 Title I  
Projected Allocation

Loc	Site Name	18/19 CBEDS	Unduplicated Eligible Free-Reduced Meals Counts 18/19	% Free-Reduced Meals 18/19	Parent Involvement 2019-2020 Projected Title I Allocation	2019-2020 Projected Title I Allocation	Total 2019-2020 Projected Title I Allocation
0300	Crocker Riverside	663	129	19%			
0282	Phoebe Hearst	675	122	18%			
	Total Elementary/K-8	23,341	16,750		\$94,105	\$3,372,816	\$3,466,921

0431	Fern Bacon	790	760	96%	\$4,836	\$173,316	\$178,152
0495	Will C Wood	735	694	94%	\$4,416	\$158,265	\$162,681
0480	Sam Brannan	480	377	79%	\$2,399	\$85,974	\$88,373
0450	Kit Carson	532	388	73%	\$2,469	\$88,482	\$90,951
0410	Albert Einstein	824	573	70%	\$3,646	\$130,671	\$134,317
0415	California	928	591	64%	\$3,760	\$134,776	\$138,536
0490	Sutter	1,214	541	45%			
	Total Middle	5,503	3,924		\$21,526	\$771,484	\$793,010

0570	American Legion	132	121	92%	\$770	\$27,594	\$28,364
0530	Luther Burbank	1,626	1,399	86%	\$8,901	\$319,038	\$327,939
0571	Capital City	347	285	82%	\$1,813	\$64,993	\$66,806
0520	Hiram Johnson	1,457	1,110	76%	\$7,062	\$253,132	\$260,194
0517	Health Professions	227	167	74%	\$1,063	\$38,084	\$39,147
0557	Engineering & Science	529	366	69%	\$2,329	\$83,465	\$85,794
0540	Rosemont	1,272	851	67%	\$5,415	\$194,068	\$199,483
0525	John F. Kennedy	2,123	1,267	60%	\$8,062	\$288,936	\$296,998
0510	CK McClatchy	2,293	1,339	58%	\$8,520	\$305,355	\$313,875
0521	West Campus	834	483	58%	\$3,073	\$110,147	\$113,220
	Total High/Alternative	10,840	7,388		\$47,008	\$1,684,812	\$1,731,820

0024	Bowling Green McCoy	454	423	93%	\$2,691	\$96,464	\$99,155
0025	Bowling Green Chacon	359	334	93%	\$2,125	\$76,168	\$78,293
0185	New Joseph Bonnheim	294	224	76%	\$1,425	\$51,083	\$52,508
0560	The Met	273	163	60%	\$1,037	\$37,172	\$38,209
0535	New Technology	200	130	65%	\$827	\$29,646	\$30,473
0505	George Washington Carver	241	113	47%			
	Total Charter	1,821	1,387		\$8,105	\$290,533	\$298,638

<b>TOTAL</b>		<b>41,505</b>	<b>29,781</b>		<b>\$170,744</b>	<b>\$6,119,645</b>	<b>\$6,290,389</b>
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**Sacramento City Unified School District  
LCFF Fund Summary 2019 - 2020  
Projected Allocation  
January 9, 2019**

<b>2019-20 Estimated LCFF Allocation</b>	<b>\$9,800,000</b>
<b>LCFF Split: 80% Low Income</b>	<b>\$ 7,840,000</b>
<b>LCFF Split: 20% English Learner</b>	<b>\$ 1,960,000</b>

Sacramento City Unified School District  
2019 - 2020 LCFF  
Projected Allocation

Loc	Site	18/19 CBEDS	Unduplicated Eligible Free- Reduced Meals Counts 18/19	% Free- Reduced Meals 18/19	# EL Fall 2018	% EL Fall 2018	LCFF - L/I 2019-2020 Projected Allocation (Resc #0007)	LCFF - EL 2019-2020 Projected Allocation (Resc #0009)
0178	Success Academy	23	23	100%	2	9%	\$6,421	\$510
0148	Leataata Floyd	341	338	99%	38	11%	\$94,354	\$9,699
0108	Ethel I Baker	647	632	98%	283	44%	\$176,424	\$72,233
0272	Parkway	550	530	96%	150	27%	\$147,951	\$38,286
0098	Cesar Chavez	375	360	96%	118	31%	\$100,495	\$30,119
0262	Nicholas	636	608	96%	240	38%	\$169,725	\$61,258
0265	Oak Ridge	493	470	95%	146	30%	\$131,202	\$37,265
0110	Ethel Phillips	509	485	95%	254	50%	\$135,389	\$64,831
0390	Woodbine	317	302	95%	80	25%	\$84,304	\$20,419
0104	Elder Creek	769	723	94%	347	45%	\$201,827	\$88,569
0420	Rosa Parks	777	730	94%	220	28%	\$203,781	\$56,153
0111	John Morse Therapeutic	45	42	93%	2	4%	\$11,724	\$510
0095	Earl Warren	416	386	93%	171	41%	\$107,753	\$43,646
0117	Fr Keith B Kenny	333	306	92%	87	26%	\$85,421	\$22,206
0153	John Bidwell	282	259	92%	71	25%	\$72,301	\$18,122
0235	Mark Twain	310	284	92%	92	30%	\$79,279	\$23,482
0168	John Sloat	248	223	90%	61	25%	\$62,251	\$15,570
0269	Pacific	730	655	90%	328	45%	\$182,845	\$83,719
0163	John Cabrillo	358	321	90%	45	13%	\$89,608	\$11,486
0139	HW Harkness	343	307	90%	103	30%	\$85,700	\$26,290
0100	Edward Kemble	564	502	89%	218	39%	\$140,135	\$55,643
0029	Bret Harte	253	225	89%	44	17%	\$62,809	\$11,231
0035	Camellia	444	390	88%	134	30%	\$108,870	\$34,202
0097	Abraham Lincoln	537	465	87%	166	31%	\$129,806	\$42,370
0445	John Still	942	807	86%	310	33%	\$225,276	\$79,125
0277	Peter Burnett	515	441	86%	216	42%	\$123,106	\$55,132
0101	Susan B Anthony	347	291	84%	170	49%	\$81,233	\$43,391
0037	Caroline Wenzel	296	248	84%	31	10%	\$69,230	\$7,912
0146	Isador Cohen	279	232	83%	48	17%	\$64,763	\$12,252
0142	Hollywood Park	340	281	83%	53	16%	\$78,442	\$13,528
0305	James Marshall	399	329	82%	87	22%	\$91,841	\$22,206
0359	Tahoe	371	304	82%	61	16%	\$84,862	\$15,570
0138	Martin Luther King	412	330	80%	53	13%	\$92,120	\$13,528
0010	AM Winn Waldorf Inspired K-8	331	232	70%	59	18%	\$64,763	\$15,059
0130	Golden Empire	594	411	69%	86	14%	\$114,732	\$21,951
0327	Sequoia	417	281	67%	41	10%	\$78,442	\$10,465
0285	Pony Express	408	259	63%	68	17%	\$72,301	\$17,356
0267	OW Erlewine	282	179	63%	25	9%	\$49,968	\$6,381
0379	Washington	252	158	63%	28	11%	\$44,106	\$7,147
0384	William Land	425	234	55%	105	25%	\$65,322	\$26,800
0144	Hubert Bancroft	418	230	55%	27	6%	\$64,205	\$6,892
0242	Matsuyama	605	292	48%	53	9%	\$81,513	\$13,528
0059	David Lubin	549	253	46%	43	8%	\$70,626	\$10,975
0354	Sutterville	500	192	38%	30	6%	\$53,597	\$7,657
0151	Leonardo Da Vinci	857	307	36%	55	6%	\$85,700	\$14,038
0363	Theodore Judah	559	187	33%	23	4%	\$52,202	\$5,871
0173	Alice Birney Waldorf-Inspired K-8	508	168	33%	15	3%	\$46,898	\$3,829
0032	Caleb Greenwood	538	152	28%	13	2%	\$42,431	\$3,318
0350	Genevieve Didion	582	158	27%	17	3%	\$44,106	\$4,339
0300	Crocker Riverside	663	129	19%	6	1%	\$36,011	\$1,531
0282	Phoebe Hearst	675	122	18%	3	0%	\$34,057	\$766
	<b>Total Elementary/K-8</b>	<b>23,364</b>	<b>16,773</b>		<b>5,126</b>		<b>\$4,682,228</b>	<b>\$1,308,366</b>

Sacramento City Unified School District  
2019 - 2020 LCFF  
Projected Allocation

Loc	Site	18/19 CBEDS	Unduplicated Eligible Free- Reduced Meals Counts 18/19	% Free- Reduced Meals 18/19	# EL Fall 2018	% EL Fall 2018	LCFF - L/I 2019-2020 Projected Allocation (Resc #0007)	LCFF - EL 2019-2020 Projected Allocation (Resc #0009)
0431	Fern Bacon	790	760	96%	232	29%	\$212,156	\$59,216
0450	Kit Carson	532	388	73%	65	12%	\$108,311	\$16,591
0495	Will C Wood	735	694	94%	226	31%	\$193,732	\$57,685
0480	Sam Brannan	480	377	79%	72	15%	\$105,241	\$18,377
0410	Albert Einstein	824	573	70%	86	10%	\$159,954	\$21,951
0415	California	928	591	64%	110	12%	\$164,979	\$28,077
0490	Sutter	1,214	541	45%	80	7%	\$151,022	\$20,419
	<b>Total Middle</b>	<b>5,503</b>	<b>3,924</b>		<b>871</b>		<b>\$1,095,395</b>	<b>\$222,316</b>
0570	American Legion	132	121	92%	47	36%	\$33,777	\$11,996
0517	Health Professions	227	167	74%	33	15%	\$46,618	\$8,423
0520	Hiram Johnson	1,457	1,110	76%	466	32%	\$309,859	\$118,943
0530	Luther Burbank	1,626	1,399	86%	429	26%	\$390,534	\$109,499
0540	Rosemont	1,272	851	67%	145	11%	\$237,559	\$37,010
0557	Engineering & Science	529	366	69%	53	10%	\$102,170	\$13,529
0571	Capital City	347	285	82%	40	12%	\$79,558	\$10,210
0521	West Campus	834	483	58%	7	1%	\$134,831	\$1,787
0525	John F. Kennedy	2,123	1,267	60%	217	10%	\$353,686	\$55,387
0510	CK McClatchy	2,293	1,339	58%	245	11%	\$373,785	\$62,534
	<b>Total High/Alternative</b>	<b>10,840</b>	<b>7,388</b>		<b>1,682</b>		<b>\$2,062,377</b>	<b>\$429,318</b>
<b>Total</b>		<b>39,707</b>	<b>28,085</b>		<b>7,679</b>		<b>\$7,840,000</b>	<b>\$1,960,000</b>