



REVISED


BULLETIN

SUBJECT: 2018-19 INITIAL ENTITLEMENTS FOR TITLE I AND LCFF-F/R AND LCFF-LEP 2017-18 NO. BS-28

TO: K-12 Principals and Office Managers

DATE: January 12, 2018

PREPARED BY: Gloria Chung
Director, Fiscal Services **DEPARTMENT:** Budget Services

REVIEWED BY: Gerardo Castillo, CPA
Chief Business Officer **APPROVED:** 

The attachments provide the projected school site entitlements for Every Student Succeeds Act, Title I and Local Control Funding Formula (LCFF), Free/Reduced (F/R) and LCFF – Limited English Proficiency (LEP),.

Schools that have fifty percent (50%) or more F/R students qualify for Title I funds. Final Title I revenues are not known until the following November and adjustments will be made as needed at that time. As in previous years, **one percent (1%) must be used for parent involvement activities.**

Title I allocations are based on 2017 CBEDS Enrollment and Free/Reduced Priced Lunch (Ages 5-17 Only).

As directed by Superintendent Aguilar to track funds spent on our ELL students, we return to allocating LCFF Supplemental & Concentration funds as LCFF – F/R and LCFF – LEP, resources 0007 and 0009 respectively. Even though the resources are considered unrestricted, they must be used to provide services to students that get Free and Reduced meals and/or are English Learners. These funds must be spent based on the Local Control Accountability Plan (LCAP) and the Single Plan for Student Achievement (SPSA) which must align with the district's plan.

The total LCFF allocation for all schools is \$9,800,000. Schools must spend funds according to their SPSA. The distribution between F/R and LEP programs is eighty percent (80%) of the school site funding is allocated for F/R and twenty percent (20%) of the school site funding is allocated for bilingual programs. The allocation method remains the same as the prior year.

LCFF – F/R allocations are based on 2017 CBEDS Free/Reduced Priced Lunch (Ages 5-17 Only).

LCFF - LEP allocations are based on the 2017 Fall English Learner Counts.

The attached documents outline the allocations for each program.

Please Note: At this time, there will be ten percent (10%) carryover for Title I (based on final allocation) from the 2017-18 school year into the 2018-19 school year. Sites are expected to spend their current allocation on their current students.

If you have any questions regarding this information, please contact you Fund Specialist/Analyst or Gloria Chung at (643) 9405.

Attachments: 2018-19 Initial Entitlements for Title I and LCFF – F/R and LCFF – LEP.

cc: Lisa Allen, Deputy Superintendent
Iris Taylor, Ed.D., Chief Academic Officer
Chad Sweitzer, Instructional Assistant Superintendent
Mary Hardin Young, Instructional Assistant Superintendent
Tu Moua, Instructional Assistant Superintendent
Olga Simms, Instructional Assistant Superintendent

**Sacramento City Unified School District
 Title I, Part A, Fund Summary 2018-2019
 Projected Allocation
 December 22, 2017**

Projected 2018-19 Base Allocation		\$17,154,235
Indirect Costs	4.83%	\$790,374
Administration	10.79%	\$1,782,761
SET-ASIDES AND RESERVATIONS		
<i>Required/Mandatory</i>		
Parent Involvement (minimum 1% of Base Allocation):		
Private Schools Percentage	\$6,731	
Site allocation (95% of remaining minimum allocation)	\$161,076	
LEA - level	\$412,401	\$580,208
<i>Discretionary Centralized Services</i>		
Academic Support/Intervention*		\$3,396,539
Professional Learning (Central)		\$1,372,339
Parent Outreach and Assistance		\$34,308
Homeless		\$161,872
Neglected		\$180,993
Community Day School		\$12,500
Set Aside for School Initiatives		\$1,100,000
Set Aside for Initiatives for Priority Schools		\$2,514,890
Site Allocation		\$5,227,451

Site Allocation		\$5,227,451
Parent Involvement (\$6,731 + \$161,076)		\$167,807
Total Site Allocation		\$5,395,258

*CDE is determining the guidelines to allocate the funds.

Sacramento City Unified School District
2018 - 2019 Title I
Projected Allocation

Loc	Site Name	17/18 CBEDS	# Free-Reduced Meals 17/18	% Free-Reduced Meals 17/18	Parent Involvement 2018-2019 Projected Title I Allocation	2018-2019 Projected Title I Allocation	Total 2018-2019 Projected Title I Allocation
	<i>Private</i>	4,046	352		\$6,731	\$60,849	\$67,580
0097	Abraham Lincoln	546	546	100%	\$2,943	\$94,385	\$97,328
0010	AM Winn Waldorf Inspired K-8	344	344	100%	\$1,854	\$59,466	\$61,320
0029	Bret Harte	276	276	100%	\$1,487	\$47,711	\$49,198
0035	Camellia	462	462	100%	\$2,490	\$79,864	\$82,354
0098	Cesar Chavez	384	384	100%	\$2,069	\$66,380	\$68,449
0095	Earl Warren	436	436	100%	\$2,350	\$75,369	\$77,719
0100	Edward Kemble	602	602	100%	\$3,244	\$104,065	\$107,309
0104	Elder Creek	749	749	100%	\$4,037	\$129,476	\$133,513
0108	Ethel I Baker	686	686	100%	\$3,697	\$118,586	\$122,283
0110	Ethel Phillips	495	495	100%	\$2,668	\$85,568	\$88,236
0117	Fr Keith B Kenny	388	388	100%	\$2,091	\$67,072	\$69,163
0142	Hollywood Park	348	348	100%	\$1,875	\$60,157	\$62,032
0139	HW Harkness	363	363	100%	\$1,956	\$62,750	\$64,706
0146	Isador Cohen	270	270	100%	\$1,455	\$46,674	\$48,129
0153	John Bidwell	317	317	100%	\$1,708	\$54,798	\$56,506
0163	John Cabrillo	366	366	100%	\$1,972	\$63,269	\$65,241
0111	John Morse Therapeutic	45	45	100%	\$243	\$7,779	\$8,022
0168	John Sloat	243	243	100%	\$1,310	\$42,006	\$43,316
0445	John Still	963	963	100%	\$5,191	\$166,469	\$171,660
0148	Leataata Floyd	354	354	100%	\$1,907	\$61,194	\$63,101
0235	Mark Twain	320	320	100%	\$1,725	\$55,317	\$57,042
0262	Nicholas	651	651	100%	\$3,508	\$112,535	\$116,043
0265	Oak Ridge	502	502	100%	\$2,705	\$86,778	\$89,483
0269	Pacific	729	729	100%	\$3,929	\$126,019	\$129,948
0272	Parkway	572	572	100%	\$3,083	\$98,879	\$101,962
0277	Peter Burnett	565	565	100%	\$3,045	\$97,669	\$100,714
0420	Rosa Parks	829	829	100%	\$4,468	\$143,305	\$147,773
0101	Susan B Anthony	314	314	100%	\$1,692	\$54,280	\$55,972
0359	Tahoe	349	349	100%	\$1,881	\$60,330	\$62,211
0384	William Land	433	433	100%	\$2,334	\$74,851	\$77,185
0390	Woodbine	275	275	100%	\$1,482	\$47,538	\$49,020
0138	Martin Luther King	458	368	80%	\$1,983	\$63,614	\$65,597
0305	James Marshall	396	315	80%	\$1,698	\$54,453	\$56,151
0037	Caroline Wenzel	305	228	75%	\$1,229	\$39,413	\$40,642
0130	Golden Empire	615	432	70%	\$2,328	\$74,678	\$77,006
0267	OW Erlewine	298	208	70%	\$1,121	\$35,956	\$37,077
0327	Sequoia	456	311	68%	\$1,676	\$53,761	\$55,437
0379	Washington	214	145	68%	\$781	\$25,065	\$25,846
0285	Pony Express	399	267	67%	\$1,439	\$46,155	\$47,594
0144	Hubert Bancroft	417	223	53%	\$1,202	\$38,549	\$39,751
0059	David Lubin	567	294	52%	\$1,584	\$50,822	\$52,406
0242	Matsuyama	610	285	47%			
0354	Sutterville	508	202	40%			
0151	Leonardo Da Vinci	861	319	37%			
0173	Alice Birney Waldorf-Inspired K-8	517	161	31%			
0363	Theodore Judah	557	178	32%			
0032	Caleb Greenwood	501	147	29%			
0350	Genevieve Didion	598	164	27%			
0300	Crocker Riverside	657	138	21%			
0282	Phoebe Hearst	672	122	18%			
	Total Elementary/K-8	23,782	18,683		\$91,440	\$2,933,005	\$3,024,445

Sacramento City Unified School District
2018 - 2019 Title I
Projected Allocation

Loc	Site Name	17/18 CBEDS	# Free-Reduced Meals 17/18	% Free-Reduced Meals 17/18	Parent Involvement 2018-2019 Projected Title I Allocation	2018-2019 Projected Title I Allocation	Total 2018-2019 Projected Title I Allocation
0431	Fern Bacon	751	751	100%	\$4,048	\$129,822	\$133,870
0450	Kit Carson	506	506	100%	\$2,727	\$87,470	\$90,197
0495	Will C Wood	693	693	100%	\$3,735	\$119,796	\$123,531
0480	Sam Brannan	493	396	80%	\$2,134	\$68,455	\$70,589
0410	Albert Einstein	730	542	74%	\$2,921	\$93,693	\$96,614
0415	California	919	581	63%	\$3,131	\$100,435	\$103,566
0490	Sutter	1,206	535	44%			
	Total Middle	5,298	4,004		\$18,696	\$599,671	\$618,367

0570	American Legion	189	189	100%	\$1,019	\$32,672	\$33,691
0517	Health Professions	200	200	100%	\$1,078	\$34,573	\$35,651
0520	Hiram Johnson	1,363	1,363	100%	\$7,347	\$235,615	\$242,962
0530	Luther Burbank	1,631	1,631	100%	\$8,788	\$281,944	\$290,732
0540	Rosemont	1,357	999	74%	\$5,384	\$172,694	\$178,078
0557	Engineering & Science	534	389	73%	\$2,096	\$67,245	\$69,341
0571	Capital City	225	196	87%	\$1,056	\$33,882	\$34,938
0521	West Campus	854	498	58%	\$2,684	\$86,087	\$88,771
0525	John F. Kennedy	2,145	1,328	62%	\$7,157	\$229,565	\$236,722
0510	CK McClatchy	2,221	1,281	58%	\$6,904	\$221,441	\$228,345
	Total High/Alternative	10,719	8,074		\$43,513	\$1,395,718	\$1,439,231

0025	Bowling Green Chacon	361	361	100%	\$1,946	\$62,404	\$64,350
0024	Bowling Green McCoy	454	454	100%	\$2,447	\$78,481	\$80,928
0185	New Joseph Bonnheim	283	283	100%	\$1,525	\$48,921	\$50,446
0535	New Technology	163	117	72%	\$631	\$20,225	\$20,856
0560	The Met	278	163	59%	\$878	\$28,177	\$29,055
0505	George Washington Carver	257	117	46%			
	Total Charter	1,796	1,495		\$7,427	\$238,208	\$245,635

TOTAL		45,641	32,608		\$167,807	\$5,227,451	\$5,395,258
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**Sacramento City Unified School District
LCFF Fund Summary 2018 - 2019
Projected Allocation
January 18, 2018**

2018-19 Estimated LCFF Allocation	\$9,800,000
LCFF Split: 80% F/R	\$ 7,840,000
LCFF Split: 20% Limited English Proficiency	\$ 1,960,000

Sacramento City Unified School District
2018 - 2019 LCFF
Projected Allocation

REVISED

Loc	Site	CBEDS 17/18	# Free- Reduced Meals 17/18	% Free- Reduced Meals 17/18	# EL Fall 2017	% EL Fall 2017	LCFF - F/R 2018-2019 Projected Allocation (Resc #0007)	LCFF - LEP 2018-2019 Projected Allocation (Resc #0009)
0097	Abraham Lincoln	546	546	100%	166	30%	\$139,063	\$42,946
0010	AM Winn Waldorf Inspired K-8	344	344	100%	59	17%	\$87,615	\$15,265
0029	Bret Harte	276	276	100%	45	16%	\$70,296	\$11,642
0035	Camellia	462	462	100%	134	29%	\$117,669	\$34,667
0098	Cesar Chavez	384	384	100%	118	31%	\$97,803	\$30,528
0095	Earl Warren	436	436	100%	168	39%	\$111,047	\$43,464
0100	Edward Kemble	602	602	100%	199	33%	\$153,326	\$51,484
0104	Elder Creek	749	749	100%	344	46%	\$190,767	\$88,998
0108	Ethel I Baker	686	686	100%	272	40%	\$174,720	\$70,369
0110	Ethel Phillips	495	495	100%	245	49%	\$126,074	\$63,384
0117	Fr Keith B Kenny	388	388	100%	86	22%	\$98,821	\$22,249
0142	Hollywood Park	348	348	100%	54	16%	\$88,634	\$13,970
0139	HW Harkness	363	363	100%	103	28%	\$92,454	\$26,647
0146	Isador Cohen	270	270	100%	46	17%	\$68,767	\$11,901
0153	John Bidwell	317	317	100%	70	22%	\$80,738	\$18,110
0163	John Cabrillo	366	366	100%	38	10%	\$93,218	\$9,831
0111	John Morse Therapeutic	45	45	100%	2	4%	\$11,461	\$517
0168	John Sloat	243	243	100%	60	25%	\$61,891	\$15,523
0445	John Still	963	963	100%	306	32%	\$245,270	\$79,168
0148	Leataata Floyd	354	354	100%	37	10%	\$90,162	\$9,572
0235	Mark Twain	320	320	100%	91	28%	\$81,502	\$23,543
0262	Nicholas	651	651	100%	239	37%	\$165,806	\$61,832
0265	Oak Ridge	502	502	100%	143	28%	\$127,857	\$36,996
0269	Pacific	729	729	100%	318	44%	\$185,672	\$82,269
0272	Parkway	572	572	100%	150	26%	\$145,684	\$38,807
0277	Peter Burnett	565	565	100%	215	38%	\$143,902	\$55,623
0420	Rosa Parks	829	829	100%	220	27%	\$211,142	\$56,917
0101	Susan B Anthony	314	314	100%	163	52%	\$79,974	\$42,170
0178	Success Academy	21	21	100%	2	10%	\$5,349	\$517
0359	Tahoe	349	349	100%	61	17%	\$88,888	\$15,782
0384	William Land	433	433	100%	105	24%	\$110,283	\$27,165
0390	Woodbine	275	275	100%	80	29%	\$70,041	\$20,697
0138	Martin Luther King	458	368	80%	49	11%	\$93,728	\$12,677
0305	James Marshall	396	315	80%	87	22%	\$80,229	\$22,508
0037	Caroline Wenzel	305	228	75%	30	10%	\$58,070	\$7,761
0130	Golden Empire	615	432	70%	86	14%	\$110,028	\$22,249
0267	OW Erlewine	298	208	70%	28	9%	\$52,976	\$7,244
0327	Sequoia	456	311	68%	41	9%	\$79,210	\$10,607
0379	Washington	214	145	68%	27	13%	\$36,932	\$6,985
0285	Pony Express	399	267	67%	68	17%	\$68,003	\$17,592
0144	Hubert Bancroft	417	223	53%	24	6%	\$56,797	\$6,209
0059	David Lubin	567	294	52%	42	7%	\$74,880	\$10,866
0242	Matsuyama	610	285	47%	51	8%	\$72,588	\$13,194
0354	Sutterville	508	202	40%	30	6%	\$51,448	\$7,761
0151	Leonardo Da Vinci	861	319	37%	55	6%	\$81,247	\$14,230
0173	Alice Birney Waldorf-Inspired K	517	161	31%	15	3%	\$41,006	\$3,881
0363	Theodore Judah	557	178	32%	23	4%	\$45,336	\$5,950

Sacramento City Unified School District
2018 - 2019 LCFF
Projected Allocation

REVISED

Loc	Site	CBEDS 17/18	# Free- Reduced Meals 17/18	% Free- Reduced Meals 17/18	# EL Fall 2017	% EL Fall 2017	LCFF - F/R 2018-2019 Projected Allocation (Resc #0007)	LCFF - LEP 2018-2019 Projected Allocation (Resc #0009)
0032	Caleb Greenwood	501	147	29%	11	2%	\$37,440	\$2,847
0350	Genevieve Didion	598	164	27%	17	3%	\$41,770	\$4,398
0300	Crocker Riverside	657	138	21%	6	1%	\$35,148	\$1,552
0282	Phoebe Hearst	672	122	18%	3	0%	\$31,073	\$776
	Total Elementary/K-8	23,803	18,704		5,032		\$4,763,805	\$1,301,840

0431	Fern Bacon	751	751	100%	232	31%	\$191,275	\$60,021
0450	Kit Carson	506	506	100%	65	13%	\$128,875	\$16,816
0495	Will C Wood	693	693	100%	224	32%	\$176,503	\$57,951
0480	Sam Brannan	493	396	80%	71	14%	\$100,859	\$18,369
0410	Albert Einstein	730	542	74%	86	12%	\$138,044	\$22,249
0415	California	919	581	63%	110	12%	\$147,977	\$28,458
0490	Sutter	1,206	535	44%	79	7%	\$136,261	\$20,438
	Total Middle	5,298	4,004		867		\$1,019,794	\$224,302

0570	American Legion	189	189	100%	47	25%	\$48,137	\$12,159
0517	Health Professions	200	200	100%	33	17%	\$50,939	\$8,537
0520	Hiram Johnson	1,363	1,363	100%	464	34%	\$347,148	\$120,042
0530	Luther Burbank	1,631	1,631	100%	428	26%	\$415,406	\$110,729
0540	Rosemont	1,357	999	74%	144	11%	\$254,440	\$37,254
0557	Engineering & Science	534	389	73%	53	10%	\$99,076	\$13,712
0571	Capital City	225	196	87%	40	18%	\$49,920	\$10,348
0521	West Campus	854	498	58%	7	1%	\$126,838	\$1,811
0525	John F. Kennedy	2,145	1,328	62%	215	10%	\$338,234	\$55,623
0510	CK McClatchy	2,221	1,281	58%	246	11%	\$326,263	\$63,643
	Total High/Alternative	10,719	8,074		1,677		\$2,056,401	\$433,858

Total		39,820	30,782		7,576		\$7,840,000	\$1,960,000
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