



REVISED


BULLETIN

SUBJECT: 2018-19 REVISED INITIAL ENTITLEMENTS FOR TITLE I 2017-18 NO. BS-28

TO: K-12 Principals and Office Managers

DATE: March 20, 2018

PREPARED BY: Gloria Chung **DEPARTMENT:** Budget Services
Director, Fiscal Services

REVIEWED BY: Gerardo Castillo, CPA **APPROVED:** 
Chief Business Officer

The attachments provide the revised projected school site entitlements for Every Student Succeeds Act, Title I. The Local Control Funding Formula (LCFF), Free/Reduced (F/R) and LCFF – Limited English Proficiency (LEP) remains the same.

Schools that have fifty percent (50%) or more F/R students qualify for Title I funds. Final Title I revenues are not known until the following November and adjustments will be made as needed at that time. As in previous years, **one percent (1%) must be used for parent involvement activities.**

Title I allocations are based on 2017 CBEDS Enrollment and Free/Reduced Priced Lunch (Ages 5-17 Only). Additional Title I funds are provided to help retain desired staffing affected by increased personnel costs.

As directed by Superintendent Aguilar to track funds spent on our ELL students, we return to allocating LCFF Supplemental & Concentration funds as LCFF – F/R and LCFF – LEP, resources 0007 and 0009 respectively. Even though the resources are considered unrestricted, they must be used to provide services to students that get Free and Reduced meals and/or are English Learners. These funds must be spent based on the Local Control Accountability Plan (LCAP) and the Single Plan for Student Achievement (SPSA) which must align with the district's plan.

The total **LCFF** allocation for all schools is \$9,800,000. Schools must spend funds according to their SPSA. The distribution between F/R and LEP programs is eighty percent (80%) of the school site funding is allocated for F/R and twenty percent (20%) of the school site funding is allocated for bilingual programs. The allocation method remains the same as the prior year.

LCFF – F/R allocations are based on 2017 CBEDS Free/Reduced Priced Lunch (Ages 5-17 Only).

LCFF - LEP allocations are based on the 2017 Fall English Learner Counts.

The attached documents outline the allocations for each program.

Please Note: At this time, there will be ten percent (10%) carryover for Title I (based on final allocation) from the 2017-18 school year into the 2018-19 school year. Sites are expected to spend their current allocation on their current students.

If you have any questions regarding this information, please contact you Fund Specialist/Analyst or Gloria Chung at (643) 9405.

Attachments: 2018-19 Revised Initial Entitlements for Title I and LCFF – F/R and LCFF – LEP.

cc: Lisa Allen, Deputy Superintendent
Iris Taylor, Ed.D., Chief Academic Officer
Chad Sweitzer, Instructional Assistant Superintendent
Mary Hardin Young, Instructional Assistant Superintendent
Tu Moua, Instructional Assistant Superintendent
Olga Simms, Instructional Assistant Superintendent

**Sacramento City Unified School District
Title I, Part A, Fund Summary 2018-2019
Projected Allocation
March 20, 2018**

Projected 2018-19 Base Allocation	\$17,154,235
Required Private School Set Aside	\$199,679.00
Projected 2018-19 District Total Allocation	\$16,954,556
Indirect Costs	4.83% \$781,174
Administration	10.17% \$1,762,009
SET-ASIDES AND RESERVATIONS	
<i>Required/Mandatory</i>	
Parent Involvement (minimum 1% of Base Allocation):	
Site allocation (90% of remaining minimum allocation)	\$161,076
LEA - level	<u>\$412,401</u> \$573,477
<i>Discretionary Centralized Services</i>	
Academic Support/Intervention	\$1,603,605
Maintain Central Supports	\$902,035
Choice Transportation	\$100,000
Professional Learning (Central)	\$1,372,339
Parent Outreach and Assistance	\$33,909
Homeless	\$161,872
Neglected	\$180,993
Community Day School	\$12,500
Set Aside for School Initiatives	\$1,100,000
Set Aside for Initiatives for Priority Schools	\$2,514,890
Site Allocation	\$5,855,753

Site Allocation	\$5,855,753
Parent Involvement (\$161,076)	\$161,076
Total Site Allocation	\$6,016,829

Sacramento City Unified School District
2018 - 2019 Title I
Projected Allocation

REVISED

Loc	Site Name	17/18 CBEDS	# Free-Reduced Meals 17/18	% Free-Reduced Meals 17/18	Parent Involvement 2018-2019 Projected Title I Allocation	2018-2019 Revised Projected Title I Allocation	Total 2018-2019 Revised Projected Title I Allocation	Total 2018-2019 Projected Title I Allocation	Total 2018-2019 Title I Revised Adjusted Net
0097	Abraham Lincoln	546	546	100%	\$2,943	\$106,974	\$109,917	\$97,328	\$12,589
0010	AM Winn Waldorf Inspired K-8	344	344	100%	\$1,854	\$67,398	\$69,252	\$61,320	\$7,932
0029	Bret Harte	276	276	100%	\$1,487	\$54,075	\$55,562	\$49,198	\$6,364
0035	Camellia	462	462	100%	\$2,490	\$90,517	\$93,007	\$82,354	\$10,653
0098	Cesar Chavez	384	384	100%	\$2,069	\$75,235	\$77,304	\$68,449	\$8,855
0095	Earl Warren	436	436	100%	\$2,350	\$85,423	\$87,773	\$77,719	\$10,054
0100	Edward Kemble	602	602	100%	\$3,244	\$117,946	\$121,190	\$107,309	\$13,881
0104	Elder Creek	749	749	100%	\$4,037	\$146,746	\$150,783	\$133,513	\$17,270
0108	Ethel I Baker	686	686	100%	\$3,697	\$134,403	\$138,100	\$122,283	\$15,817
0110	Ethel Phillips	495	495	100%	\$2,668	\$96,982	\$99,650	\$88,236	\$11,414
0117	Fr Keith B Kenny	388	388	100%	\$2,091	\$76,018	\$78,109	\$69,163	\$8,946
0142	Hollywood Park	348	348	100%	\$1,875	\$68,181	\$70,056	\$62,032	\$8,024
0139	HW Harkness	363	363	100%	\$1,956	\$71,120	\$73,076	\$64,706	\$8,370
0146	Isador Cohen	270	270	100%	\$1,455	\$52,899	\$54,354	\$48,129	\$6,225
0153	John Bidwell	317	317	100%	\$1,708	\$62,108	\$63,816	\$56,506	\$7,310
0163	John Cabrillo	366	366	100%	\$1,972	\$71,708	\$73,680	\$65,241	\$8,439
0111	John Morse Therapeutic	45	45	100%	\$243	\$8,817	\$9,060	\$8,022	\$1,038
0168	John Sloat	243	243	100%	\$1,310	\$47,609	\$48,919	\$43,316	\$5,603
0445	John Still	963	963	100%	\$5,191	\$188,674	\$193,865	\$171,660	\$22,205
0148	Leataata Floyd	354	354	100%	\$1,907	\$69,357	\$71,264	\$63,101	\$8,163
0235	Mark Twain	320	320	100%	\$1,725	\$62,695	\$64,420	\$57,042	\$7,378
0262	Nicholas	651	651	100%	\$3,508	\$127,546	\$131,054	\$116,043	\$15,011
0265	Oak Ridge	502	502	100%	\$2,705	\$98,353	\$101,058	\$89,483	\$11,575
0269	Pacific	729	729	100%	\$3,929	\$142,828	\$146,757	\$129,948	\$16,809
0272	Parkway	572	572	100%	\$3,083	\$112,068	\$115,151	\$101,962	\$13,189
0277	Peter Burnett	565	565	100%	\$3,045	\$110,697	\$113,742	\$100,714	\$13,028
0420	Rosa Parks	829	829	100%	\$4,468	\$162,420	\$166,888	\$147,773	\$19,115
0101	Susan B Anthony	314	314	100%	\$1,692	\$61,520	\$63,212	\$55,972	\$7,240
0359	Tahoe	349	349	100%	\$1,881	\$68,377	\$70,258	\$62,211	\$8,047
0384	William Land	433	433	100%	\$2,334	\$84,835	\$87,169	\$77,185	\$9,984
0390	Woodbine	275	275	100%	\$1,482	\$53,879	\$55,361	\$49,020	\$6,341
0138	Martin Luther King	458	368	80%	\$1,983	\$72,100	\$74,083	\$65,597	\$8,486
0305	James Marshall	396	315	80%	\$1,698	\$61,716	\$63,414	\$56,151	\$7,263
0037	Caroline Wenzel	305	228	75%	\$1,229	\$44,670	\$45,899	\$40,642	\$5,257
0130	Golden Emplre	615	432	70%	\$2,328	\$84,639	\$86,967	\$77,006	\$9,961
0267	OW Erlewine	298	208	70%	\$1,121	\$40,752	\$41,873	\$37,077	\$4,796
0327	Sequoia	456	311	68%	\$1,676	\$60,932	\$62,608	\$55,437	\$7,171
0379	Washington	214	145	68%	\$781	\$28,409	\$29,190	\$25,846	\$3,344
0285	Pony Express	399	267	67%	\$1,439	\$52,311	\$53,750	\$47,594	\$6,156
0144	Hubert Bancroft	417	223	53%	\$1,202	\$43,691	\$44,893	\$39,751	\$5,142
0059	David Lubin	567	294	52%	\$1,584	\$57,601	\$59,185	\$52,406	\$6,779
0242	Matsuyama	610	285	47%					
0354	Sutterville	508	202	40%					
0151	Leonardo Da Vinci	861	319	37%					
0173	Alice Birney Waldorf-Inspired K-8	517	161	31%					
0363	Theodore Judah	557	178	32%					
0032	Caleb Greenwood	501	147	29%					
0350	Genevieve Didion	598	164	27%					
0300	Crocker Riverside	657	138	21%					
0282	Phoabe Hearst	672	122	18%					
	Total Elementary/K-8	23,782	18,683		\$91,440	\$3,324,229	\$3,415,669	\$3,024,445	\$391,224

Sacramento City Unified School District
2018 - 2019 Title I
Projected Allocation

REVISED

Loc	Site Name	17/18 CBEDS	# Free-Reduced Meals 17/18	% Free-Reduced Meals 17/18	Parent Involvement 2018-2019 Projected Title I Allocation	2018-2019 Revised Projected Title I Allocation	Total 2018-2019 Revised Projected Title I Allocation	Total 2018-2019 Projected Title I Allocation	Total 2018-2019 Title I Revised Adjusted Net
0431	Fern Bacon	751	751	100%	\$4,048	\$147,138	\$151,186	\$133,870	\$17,316
0450	Kit Carson	506	506	100%	\$2,727	\$99,137	\$101,864	\$90,197	\$11,667
0495	Will C Wood	693	693	100%	\$3,735	\$135,775	\$139,510	\$123,531	\$15,979
0480	Sam Brannan	493	396	80%	\$2,134	\$77,586	\$79,720	\$70,589	\$9,131
0410	Albert Einstein	730	542	74%	\$2,921	\$106,190	\$109,111	\$96,614	\$12,497
0415	California	919	581	63%	\$3,131	\$113,831	\$116,962	\$103,566	\$13,396
0490	Sutter	1,206	535	44%					
	Total Middle	5,298	4,004		\$18,696	\$679,657	\$698,353	\$618,367	\$79,986

0570	American Legion	189	189	100%	\$1,019	\$37,029	\$38,048	\$33,691	\$4,357
0517	Health Professions	200	200	100%	\$1,078	\$39,185	\$40,263	\$35,651	\$4,612
0520	Hiram Johnson	1,363	1,363	100%	\$7,347	\$267,043	\$274,390	\$242,962	\$31,428
0530	Luther Burbank	1,631	1,631	100%	\$8,788	\$319,551	\$328,339	\$290,732	\$37,607
0540	Rosemont	1,357	999	74%	\$5,384	\$195,727	\$201,111	\$178,078	\$23,033
0557	Engineering & Science	534	389	73%	\$2,096	\$76,214	\$78,310	\$69,341	\$8,969
0571	Capital City	225	196	87%	\$1,056	\$38,401	\$39,457	\$34,938	\$4,519
0521	West Campus	854	498	58%	\$2,684	\$97,570	\$100,254	\$88,771	\$11,483
0525	John F. Kennedy	2,145	1,328	62%	\$7,157	\$260,186	\$267,343	\$236,722	\$30,621
0510	CK McClatchy	2,221	1,281	58%	\$6,904	\$250,978	\$257,882	\$228,345	\$29,537
	Total High/Alternative	10,719	8,074		\$43,513	\$1,581,884	\$1,625,397	\$1,439,231	\$186,166

0025	Bowling Green Chacon	361	361	100%	\$1,946	\$70,728	\$72,674	\$64,350	\$8,324
0024	Bowling Green McCoy	454	454	100%	\$2,447	\$88,949	\$91,396	\$80,928	\$10,468
0185	New Joseph Bonnheim	283	283	100%	\$1,525	\$55,446	\$56,971	\$50,446	\$6,525
0535	New Technology	163	117	72%	\$631	\$22,925	\$23,556	\$20,856	\$2,700
0560	The Met	278	163	59%	\$878	\$31,935	\$32,813	\$29,055	\$3,758
0505	George Washington Carver	257	117	46%					
	Total Charter	1,796	1,495		\$7,427	\$269,983	\$277,410	\$245,635	\$31,775

TOTAL		45,641	32,608		\$161,076	\$5,855,753	\$6,016,829	\$5,327,678	\$689,151
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Sacramento City Unified School District
LCFF Fund Summary 2018 - 2019
Projected Allocation
January 18, 2018

2018-19 Estimated LCFF Allocation	\$9,800,000
LCFF Split: 80% F/R	\$ 7,840,000
LCFF Split: 20% Limited English Proficiency	\$ 1,960,000

Sacramento City Unified School District
2018 - 2019 LCFF
Projected Allocation

Loc	Site	CBEDS 17/18	# Free- Reduced Meals 17/18	% Free- Reduced Meals 17/18	# EL Fall 2017	% EL Fall 2017	LCFF - F/R 2018-2019 Projected Allocation (Resc #0007)	LCFF - LEP 2018-2019 Projected Allocation (Resc #0009)
0097	Abraham Lincoln	546	546	100%	166	30%	\$139,063	\$42,946
0010	AM Winn Waldorf Inspired K-8	344	344	100%	59	17%	\$87,615	\$15,265
0029	Bret Harte	276	276	100%	45	16%	\$70,296	\$11,642
0035	Camellia	462	462	100%	134	29%	\$117,669	\$34,667
0098	Cesar Chavez	384	384	100%	118	31%	\$97,803	\$30,528
0095	Earl Warren	436	436	100%	168	39%	\$111,047	\$43,464
0100	Edward Kemble	602	602	100%	199	33%	\$153,326	\$51,484
0104	Elder Creek	749	749	100%	344	46%	\$190,767	\$88,998
0108	Ethel I Baker	686	686	100%	272	40%	\$174,720	\$70,369
0110	Ethel Phillips	495	495	100%	245	49%	\$126,074	\$63,384
0117	Fr Keith B Kenny	388	388	100%	86	22%	\$98,821	\$22,249
0142	Hollywood Park	348	348	100%	54	16%	\$88,634	\$13,970
0139	HW Harkness	363	363	100%	103	28%	\$92,454	\$26,647
0146	Isador Cohen	270	270	100%	46	17%	\$68,767	\$11,901
0153	John Bidwell	317	317	100%	70	22%	\$80,738	\$18,110
0163	John Cabrillo	366	366	100%	38	10%	\$93,218	\$9,831
0111	John Morse Therapeutic	45	45	100%	2	4%	\$11,461	\$517
0168	John Sloat	243	243	100%	60	25%	\$61,891	\$15,523
0445	John Still	963	963	100%	306	32%	\$245,270	\$79,168
0148	Leataata Floyd	354	354	100%	37	10%	\$90,162	\$9,572
0235	Mark Twain	320	320	100%	91	28%	\$81,502	\$23,543
0262	Nicholas	651	651	100%	239	37%	\$165,806	\$61,832
0265	Oak Ridge	502	502	100%	143	28%	\$127,857	\$36,996
0269	Pacific	729	729	100%	318	44%	\$185,672	\$82,269
0272	Parkway	572	572	100%	150	26%	\$145,684	\$38,807
0277	Peter Burnett	565	565	100%	215	38%	\$143,902	\$55,623
0420	Rosa Parks	829	829	100%	220	27%	\$211,142	\$56,917
0101	Susan B Anthony	314	314	100%	163	52%	\$79,974	\$42,170
0178	Success Academy	21	21	100%	2	10%	\$5,349	\$517
0359	Tahoe	349	349	100%	61	17%	\$88,888	\$15,782
0384	William Land	433	433	100%	105	24%	\$110,283	\$27,165
0390	Woodbine	275	275	100%	80	29%	\$70,041	\$20,697
0138	Martin Luther King	458	368	80%	49	11%	\$93,728	\$12,677
0305	James Marshall	396	315	80%	87	22%	\$80,229	\$22,508
0037	Caroline Wenzel	305	228	75%	30	10%	\$58,070	\$7,761
0130	Golden Empire	615	432	70%	86	14%	\$110,028	\$22,249
0267	OW Erlewine	298	208	70%	28	9%	\$52,976	\$7,244
0327	Sequoia	456	311	68%	41	9%	\$79,210	\$10,607
0379	Washington	214	145	68%	27	13%	\$36,932	\$6,985
0285	Pony Express	399	267	67%	68	17%	\$68,003	\$17,592
0144	Hubert Bancroft	417	223	53%	24	6%	\$56,797	\$6,209
0059	David Lubin	567	294	52%	42	7%	\$74,880	\$10,866
0242	Matsuyama	610	285	47%	51	8%	\$72,588	\$13,194
0354	Sutterville	508	202	40%	30	6%	\$51,448	\$7,761
0151	Leonardo Da Vinci	861	319	37%	55	6%	\$81,247	\$14,230
0173	Alice Birney Waldorf-Inspired K	517	161	31%	15	3%	\$41,006	\$3,881
0363	Theodore Judah	557	178	32%	23	4%	\$45,336	\$5,950

Sacramento City Unified School District
2018 - 2019 LCFF
Projected Allocation

Loc	Site	CBEDS 17/18	# Free- Reduced Meals 17/18	% Free- Reduced Meals 17/18	# EL Fall 2017	% EL Fall 2017	LCFF - F/R 2018-2019 Projected Allocation (Resc #0007)	LCFF - LEP 2018-2019 Projected Allocation (Resc #0009)
0032	Caleb Greenwood	501	147	29%	11	2%	\$37,440	\$2,847
0350	Genevieve Didion	598	164	27%	17	3%	\$41,770	\$4,398
0300	Crocker Riverside	657	138	21%	6	1%	\$35,148	\$1,552
0282	Phoebe Hearst	672	122	18%	3	0%	\$31,073	\$776
	Total Elementary/K-8	23,803	18,704		5,032		\$4,763,805	\$1,301,840

0431	Fern Bacon	751	751	100%	232	31%	\$191,275	\$60,021
0450	Kit Carson	506	506	100%	65	13%	\$128,875	\$16,816
0495	Will C Wood	693	693	100%	224	32%	\$176,503	\$57,951
0480	Sam Brannan	493	396	80%	71	14%	\$100,859	\$18,369
0410	Albert Einstein	730	542	74%	86	12%	\$138,044	\$22,249
0415	California	919	581	63%	110	12%	\$147,977	\$28,458
0490	Sutter	1,206	535	44%	79	7%	\$136,261	\$20,438
	Total Middle	5,298	4,004		867		\$1,019,794	\$224,302

0570	American Legion	189	189	100%	47	25%	\$48,137	\$12,159
0517	Health Professions	200	200	100%	33	17%	\$50,939	\$8,537
0520	Hiram Johnson	1,363	1,363	100%	464	34%	\$347,148	\$120,042
0530	Luther Burbank	1,631	1,631	100%	428	26%	\$415,406	\$110,729
0540	Rosemont	1,357	999	74%	144	11%	\$254,440	\$37,254
0557	Engineering & Science	534	389	73%	53	10%	\$99,076	\$13,712
0571	Capital City	225	196	87%	40	18%	\$49,920	\$10,348
0521	West Campus	854	498	58%	7	1%	\$126,838	\$1,811
0525	John F. Kennedy	2,145	1,328	62%	215	10%	\$338,234	\$55,623
0510	CK McClatchy	2,221	1,281	58%	246	11%	\$326,263	\$63,643
	Total High/Alternative	10,719	8,074		1,677		\$2,056,401	\$433,858

Total		39,820	30,782		7,576		\$7,840,000	\$1,960,000
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