




BULLETIN

SUBJECT: 2015-16 INITIAL ENTITLEMENTS FOR TITLE I AND LCFF-F/R AND LCFF- LEP 2014-15 NO. BS-25

TO: K-12 Principals and Office Managers

DATE: December 17, 2014

PREPARED BY: Michael Smith **DEPARTMENT:** Budget Services
Interim Director, Budget Services

REVIEWED BY: Gerardo Castillo, CPA **APPROVED:** 
Interim Chief Business Officer

The attachments provide the projected school site entitlements for No Child Left Behind, Title I and Local Control Funding Formula (LCFF), Free/Reduced (F/R) and LCFF - Limited English Proficiency (LEP).

Please note that under California's Local Control Funding Formula (LCFF), Economic Impact Aid (EIA), which included State Compensatory Education (SCE) and Limited English Proficiency (LEP) programs no longer exist. EIA funds are now included in LCFF. In order to meet the requirements of LCFF, we created two resources 0007 (LCFF -F/R) and 0009 (LCFF - LEP). Even though these resources are considered unrestricted they must be used to provide services to students that get Free and Reduced meals and/or are English Learners. These funds must be spent based on the Local Control Accountability Plan (LCAP) that the district is currently developing and the Single Plan for Student Achievement (SPSA) which must align with the district's plan.

The allocation formulas for **Title I** are the same as 2014-15. Schools that have fifty percent (50%) or more F/R students qualify for Title I funds. Final revenues are not known until the following November and adjustments will be made as needed at that time. As in previous years, **one percent (1%) must be used for parent involvement activities.**

The total LCFF allocation for all schools is \$9,800,000. Schools must spend funds according to their SPSA. The distribution between F/R and LEP programs is eighty percent (80%) of the school site funding is allocated for F/R and twenty percent (20%) of the school site funding is allocated for bilingual programs.

The attached documents outline the allocations for each program.

Title I and LCFF- F/R allocations are based on 2014 CBEDS Enrollment and Free/Reduced Priced Lunch (Ages 5-17 Only).

LCFF-LEP allocations are based on the 2014 Spring R-30 Language Census Counts.

Please Note: At this time, there will be ten percent (10%) carryover for Title I (based on final allocation) from the 2014-15 school year into the 2015-16 school year. Sites are expected to spend their current allocation on their current students.

If you have any questions regarding this information, please contact Michael Smith at (643) 7866.

Attachments: 2015-16 Initial Entitlements for Title I and LCFF

cc:
Lisa Allen, Interim Chief of Schools
Mary Hardin Young, Area Superintendent
Doug Huscher, Interim Area Superintendent
Tu Moua-Carroz Interim Area Superintendent

**Sacramento City Unified School District
Title I, Part A, Fund Summary 2015-2016
Projected Allocation
December 13, 2014**

Projected 2015-16 Base Allocation		\$19,106,134
PROJECTED TOTAL REVENUE TO ALLOCATE		\$19,106,134
Indirect Costs	3.91%	\$718,939
Administration	11.09%	\$2,146,981
SET-ASIDES AND RESERVATIONS		
<i>Required/Mandatory</i>		
Parent Involvement (minimum 1% of Base Allocation):		
Private Schools Percentage	\$11,833	
Site allocation (95% of remaining minimum allocation)	\$178,306	
LEA - level	<u>\$480,366</u>	\$670,505
Supplemental Education Services	16.64%	\$3,179,261
Program Improvement Choice	3.16%	\$603,754
Professional Development (Central)	8.00%	\$1,528,491
Parent Outreach and Assistance	0.20%	\$38,212
<i>Discretionary Centralized Services</i>		
Homeless		\$161,872
Neglected		\$180,993
Community Day School		\$12,500
Set Aside for Initiatives for PI Schools		\$600,000
Set Aside for Initiatives for Priority Schools		\$3,528,167
Projected Site Allocation		\$5,736,459

Site Allocation	\$5,736,459
Parent Involvement (\$11,833 + \$178,306)	\$190,139
Total Projected Site Allocation	\$5,926,598

Sacramento City Unified School District
2015 - 2016 Title I
Projected Allocation

Loc	Site Name	14/15 CBEDS	# Free-Reduced Meals 14/15	% Free-Reduced Meals 14/15	Parent Involvement 2015-2016 Projected Title I Allocation	2015-2016 Projected Title I Allocation	Total 2015-2016 Projected Total Title I Allocation
	<i>Private</i>	<i>4,403</i>	<i>484</i>		<i>\$11,833</i>	<i>\$101,234</i>	<i>\$113,067</i>
0097	Abraham Lincoln	453	453	100%	\$2,998	\$94,750	\$97,748
0010	AM Winn	371	371	100%	\$2,455	\$77,599	\$80,054
0029	Bret Harte	324	324	100%	\$2,144	\$67,768	\$69,912
0098	Cesar Chavez	348	348	100%	\$2,303	\$72,788	\$75,091
0095	Earl Warren	520	520	100%	\$3,441	\$108,764	\$112,205
0100	Edward Kemble	562	562	100%	\$3,719	\$117,549	\$121,268
0104	Elder Creek	766	766	100%	\$5,069	\$160,218	\$165,287
0108	Ethel I Baker	733	733	100%	\$4,851	\$153,315	\$158,166
0110	Ethel Phillips	524	524	100%	\$3,468	\$109,601	\$113,069
0117	Fr Keith B Kenny	436	436	100%	\$2,886	\$91,193	\$94,079
0142	Hollywood Park	334	334	100%	\$2,210	\$69,860	\$72,070
0139	HW Harkness	359	359	100%	\$2,376	\$75,089	\$77,465
0146	Isador Cohen	259	259	100%	\$1,714	\$54,173	\$55,887
0153	John Bidwell	360	360	100%	\$2,383	\$75,298	\$77,681
0163	John Cabrillo	351	351	100%	\$2,323	\$73,416	\$75,739
0111	John Morse Therapeutic	53	53	100%	\$351	\$11,086	\$11,437
0168	John Sloat	252	252	100%	\$1,668	\$52,709	\$54,377
0445	John Still	918	918	100%	\$6,075	\$192,010	\$198,085
0148	Leataata Floyd	325	325	100%	\$2,151	\$67,977	\$70,128
0235	Mark Twain	365	365	100%	\$2,416	\$76,344	\$78,760
0262	Nicholas	623	623	100%	\$4,123	\$130,308	\$134,431
0265	Oak Ridge	530	530	100%	\$3,508	\$110,856	\$114,364
0269	Pacific	695	695	100%	\$4,600	\$145,367	\$149,967
0272	Parkway	570	570	100%	\$3,772	\$119,222	\$122,994
0277	Peter Burnett	608	608	100%	\$4,024	\$127,170	\$131,194
0101	Susan B Anthony	254	254	100%	\$1,681	\$53,127	\$54,808
0359	Tahoe	330	330	100%	\$2,184	\$69,023	\$71,207
0384	William Land	431	431	100%	\$2,852	\$90,149	\$93,001
0390	Woodbine	319	319	100%	\$2,111	\$66,722	\$68,833
0035	Camellia	459	343	75%	\$2,270	\$71,742	\$74,012
0130	Golden Empire	608	454	75%	\$3,005	\$94,959	\$97,964
0037	Caroline Wenzel	317	229	72%	\$1,516	\$47,898	\$49,414
0305	James Marshall	396	272	69%	\$1,800	\$56,892	\$58,692
0138	Martin Luther King	473	320	68%	\$2,118	\$66,932	\$69,050
0267	OW Erlewine	348	212	61%	\$1,403	\$44,342	\$45,745
0327	Sequoia	458	265	58%	\$1,754	\$55,428	\$57,182
0285	Pony Express	453	247	55%	\$1,635	\$51,663	\$53,298
0059	David Lubin	538	285	53%	\$1,886	\$59,611	\$61,497
0144	Hubert Bancroft	501	262	52%	\$1,734	\$54,800	\$56,534
0354	Sutterville	610	252	41%			
0242	Matsuyama	654	246	38%			
0363	Theodore Judah	568	187	33%			
0151	Leonardo Da Vinci	806	263	33%			
0173	Alice Birney Waldorf-Inspired K-8	536	153	29%			
0032	Caleb Greenwood	445	106	24%			
0282	Phoebe Hearst	647	114	18%			
0350	Genevieve Didion	642	110	17%			
0300	Crocker Riverside	649	81	12%			
	Total Elementary/K-8	23,081	17,374		\$104,977	\$3,317,718	\$3,422,695

Sacramento City Unified School District
2015 - 2016 Title I
Projected Allocation

Loc	Site Name	14/15 CBEDS	# Free-Reduced Meals 14/15	% Free-Reduced Meals 14/15	Parent Involvement 2015-2016 Projected Title I Allocation	2015-2016 Projected Title I Allocation	Total 2015-2016 Projected Total Title I Allocation
0431	Fern Bacon	677	677	100%	\$4,480	\$141,602	\$146,082
0450	Kit Carson	335	335	100%	\$2,217	\$70,069	\$72,286
0420	Rosa Parks	804	804	100%	\$5,321	\$168,166	\$173,487
0495	Will C Wood	660	660	100%	\$4,368	\$138,045	\$142,413
0410	Albert Einstein	702	501	71%	\$3,316	\$104,790	\$108,106
0480	Sam Brannan	596	406	68%	\$2,687	\$84,920	\$87,607
0415	California	747	452	61%	\$2,991	\$94,541	\$97,532
0490	Sutter	1,154	564	49%			
	Total Middle	5,675	4,399		\$25,380	\$802,133	\$827,513
0530	Luther Burbank	1,450	1,450	100%	\$9,596	\$303,284	\$312,880
0520	Hiram Johnson	1,203	1,203	100%	\$7,962	\$251,620	\$259,582
0570	American Legion	142	142	100%	\$940	\$29,701	\$30,641
0517	Health Professions	198	153	77%	\$1,013	\$32,002	\$33,015
0557	Engineering & Science	480	330	69%	\$2,184	\$69,023	\$71,207
0571	Capital City	313	197	63%	\$1,304	\$41,205	\$42,509
0540	Rosemont	1,168	790	68%	\$5,228	\$165,237	\$170,465
0521	West Campus	747	437	59%	\$2,892	\$91,404	\$94,296
0525	John F. Kennedy	1,846	1,002	54%	\$6,631	\$209,580	\$216,211
0510	CK McClatchy	1,929	868	45%			
	Total High/Alternative	9,476	6,572		\$37,750	\$1,193,056	\$1,230,806
0025	Bowling Green Chacon	366	366	100%	\$2,422	\$76,553	\$78,975
0024	Bowling Green McCoy	493	493	100%	\$3,263	\$103,117	\$106,380
0185	New Joseph Bonnheim	252	234	93%	\$1,549	\$48,944	\$50,493
0535	New Technology	243	171	70%	\$1,132	\$35,766	\$36,898
0560	The Met	269	141	52%	\$933	\$29,492	\$30,425
0505	George Washington Carver	271	136	50%	\$900	\$28,446	\$29,346
	Total Charter	1,894	1,541		\$10,199	\$322,318	\$332,517
TOTAL		44,529	30,370		\$190,139	\$5,736,459	\$5,926,598

**Sacramento City Unified School District
LCFF Fund Summary 2015 - 2016
Projected Allocation
December 13, 2014**

2015-16 Estimated LCFF Allocation	\$9,800,000
LCAP Split: 80% F/R	\$ 7,840,000
LCAP Split: 20% Limited English Proficiency	\$ 1,960,000

Sacramento City Unified School District
2015 - 2016 LCFF
Projected Allocation

Loc	Site	CBEDS 14/15	# Free- Reduced Meals 14/15	% Free- Reduced Meals 14/15	# EL Spring, 2014	% EL Spring, 2014	LCFF - LEP 2015 - 2016 Projected Allocation (Resc #0009)	LCFF - F/R 2015 - 2016 Projected Allocation (Resc #0007)	Proposed Initial Total LCFF 2015 - 2016 Projected Allocation
0097	Abraham Lincoln	453	453	100%	153	34%	\$33,294	\$125,296	\$158,590
0010	AM Winn	371	371	100%	77	21%	\$16,756	\$102,616	\$119,372
0029	Bret Harte	324	324	100%	84	26%	\$18,279	\$89,616	\$107,895
0098	Cesar Chavez	348	348	100%	123	35%	\$26,766	\$96,254	\$123,020
0095	Earl Warren	520	520	100%	306	59%	\$66,588	\$143,828	\$210,416
0100	Edward Kemble	562	562	100%	244	43%	\$53,096	\$155,445	\$208,541
0104	Elder Creek	766	766	100%	381	50%	\$62,909	\$211,869	\$294,778
0108	Ethel I Baker	733	733	100%	365	50%	\$79,427	\$202,742	\$282,169
0110	Ethel Phillips	524	524	100%	291	56%	\$63,324	\$144,934	\$208,258
0117	Fr Keith B Kenny	436	436	100%	98	22%	\$21,326	\$120,594	\$141,920
0142	Hollywood Park	334	334	100%	62	19%	\$13,492	\$92,382	\$105,874
0139	HW Harkness	359	359	100%	136	38%	\$29,595	\$99,297	\$128,892
0146	Isador Cohen	259	259	100%	43	17%	\$9,357	\$71,637	\$80,994
0153	John Bidwell	360	360	100%	111	31%	\$24,155	\$99,573	\$123,728
0163	John Cabrillo	351	351	100%	49	14%	\$10,663	\$97,084	\$107,747
0111	John Morse Therapeutic	53	53	100%	2	4%	\$435	\$14,659	\$15,094
0168	John Sloat	252	252	100%	100	40%	\$21,761	\$69,701	\$91,462
0445	John Still	918	918	100%	361	39%	\$78,557	\$253,911	\$332,468
0148	Leataata Floyd	325	325	100%	36	11%	\$7,834	\$89,892	\$97,726
0235	Mark Twain	365	365	100%	123	34%	\$26,766	\$100,956	\$127,722
0262	Nicholas	623	623	100%	256	41%	\$55,708	\$172,317	\$228,025
0265	Oak Ridge	530	530	100%	187	35%	\$40,693	\$146,594	\$187,287
0269	Pacific	695	695	100%	335	48%	\$72,899	\$192,231	\$265,130
0272	Parkway	570	570	100%	191	34%	\$41,563	\$157,657	\$199,220
0277	Peter Burnett	608	608	100%	319	52%	\$69,417	\$168,168	\$237,585
0101	Susan B Anthony	254	254	100%	172	68%	\$37,429	\$70,254	\$107,683
0359	Tahoe	330	330	100%	72	22%	\$15,668	\$91,275	\$106,943
0384	William Land	431	431	100%	167	39%	\$36,341	\$119,211	\$155,552
0390	Woodbine	319	319	100%	125	39%	\$27,201	\$88,233	\$115,434
0035	Camellia	459	343	75%	175	38%	\$38,081	\$94,871	\$132,952
0130	Golden Empire	608	454	75%	110	18%	\$23,937	\$125,573	\$149,510
0037	Caroline Wenzel	317	229	72%	44	14%	\$9,575	\$63,340	\$72,915
0305	James Marshall	396	272	69%	82	21%	\$17,844	\$75,233	\$93,077
0138	Martin Luther King	473	320	68%	63	13%	\$13,709	\$68,509	\$102,218
0267	OW Erlewine	348	212	61%	23	7%	\$5,005	\$58,638	\$63,643
0327	Sequoia	458	265	58%	64	14%	\$13,927	\$73,297	\$87,224
0285	Pony Express	453	247	55%	71	16%	\$15,450	\$68,318	\$83,768
0059	David Lubin	538	285	53%	58	11%	\$12,621	\$78,829	\$91,450
0144	Hubert Bancroft	501	262	52%	40	8%	\$8,704	\$72,467	\$81,171
0354	Sutterville	610	252	41%	71	12%	\$15,450	\$69,701	\$85,151
0242	Matsuyama	654	246	38%	79	12%	\$17,191	\$68,042	\$85,233
0363	Theodore Judah	568	187	33%	33	6%	\$7,181	\$51,723	\$58,904
0151	Leonardo Da Vinci	806	263	33%	62	8%	\$13,492	\$72,744	\$86,236
0173	Alice Birney Waldorf-Inspired	536	153	29%	29	5%	\$6,311	\$42,319	\$48,630
0032	Caleb Greenwood	445	106	24%	14	3%	\$3,047	\$29,319	\$32,366
0282	Phoebe Hearst	647	114	18%	22	3%	\$4,787	\$31,531	\$36,318
0350	Genevieve Didion	642	110	17%	27	4%	\$5,875	\$30,425	\$36,300
0300	Crocker Riverside	649	81	12%	7	1%	\$1,523	\$22,404	\$23,927
	Total Elementary/K-8	23,081	17,374		6,043		\$1,315,009	\$4,805,509	\$6,120,518

Sacramento City Unified School District
2015 - 2016 LCFF
Projected Allocation

Loc	Site	CBEDS 14/15	# Free- Reduced Meals 14/15	% Free- Reduced Meals 14/15	# EL Spring, 2014	% EL Spring, 2014	LCFF - LEP 2015 - 2016 Projected Allocation (Resc #0009)	LCFF - F/R 2015 - 2016 Projected Allocation (Resc #0007)	Proposed Initial Total LCFF 2015 - 2016 Projected Allocation
0431	Fern Bacon	677	677	100%	256	38%	\$55,708	\$187,253	\$242,961
0450	Kit Carson	335	335	100%	60	18%	\$13,057	\$92,658	\$105,715
0420	Rosa Parks	804	804	100%	264	33%	\$57,448	\$222,380	\$279,828
0495	Will C Wood	660	660	100%	214	32%	\$46,568	\$182,551	\$229,119
0410	Albert Einstein	702	501	71%	90	13%	\$19,585	\$138,573	\$158,158
0480	Sam Brannan	596	406	68%	59	10%	\$12,839	\$112,296	\$125,135
0415	California	747	452	61%	80	11%	\$17,409	\$125,020	\$142,429
0490	Sutter	1,154	564	49%	68	6%	\$14,797	\$155,998	\$170,795
	Total Middle	5,675	4,399		1,091		\$237,411	\$1,216,729	\$1,454,140
0530	Luther Burbank	1,450	1,450	100%	433	30%	\$94,224	\$401,058	\$495,282
0520	Hiram Johnson	1,203	1,203	100%	413	34%	\$89,872	\$332,739	\$422,611
0570	American Legion	142	142	100%	65	46%	\$14,145	\$39,276	\$53,421
0517	Health Professions	198	153	77%	33	17%	\$7,181	\$42,319	\$49,500
0557	Engineering & Science	480	330	69%	84	18%	\$18,279	\$91,275	\$109,554
0571	Capital City	313	197	63%	161	51%	\$35,035	\$54,489	\$89,524
0540	Rosemont	1,168	790	68%	132	11%	\$28,724	\$218,508	\$247,232
0521	West Campus	747	437	59%	13	2%	\$2,829	\$120,871	\$123,700
0525	John F. Kennedy	1,846	1,002	54%	263	14%	\$57,231	\$277,145	\$334,376
0510	CK McClatchy	1,929	868	45%	276	14%	\$60,060	\$240,082	\$300,142
	Total High/Alternative	9,476	6,572		1,873		\$407,580	\$1,817,762	\$2,225,342
Total		38,232	28,345		9,007		\$1,960,000	\$7,840,000	\$9,800,000