




BULLETIN

SUBJECT: 2014-15 School Site Carryover Balances **2015-16 NO. BS-43**

TO: K-12 Principals and Office Managers

DATE: October 16, 2015

PREPARED BY: Michael Smith **DEPARTMENT:** Budget Services
Director, Budget Services

REVIEWED BY: Gerardo Castillo, CPA **APPROVED:** 
Chief Business Officer

The attached information provides the school site 2014-15 Carryover Balances. The chart shows the total amount of carryover, less purchase orders brought forward that must be covered by the carryover amount and a final available balance.

The funds will be set up in your accounts by Wednesday, October 21, 2015.

If you have any questions regarding your allocations, please contact your fund specialist:

Merilee Carrasco (643)-7869
Adriana Avitia (643)-7868
Holly Hu (643)-7861
Michelle DuPaty (643)-7856
Nancy Wheelhouse (643)-7845
Jerry Uhl (Supervisor) (643)-7865
Gloria Chung (Analyst) (643)-7870

Attachments: 2014-15 Elementary & K-8 Carryover Balances
2014-15 Middle School Carryover Balances
2014-15 High School/Alternative School Carryover Balances

cc: Lisa Allen, Interim Deputy Superintendent
Mary Hardin Young, Area Assistant Superintendent
Tu Moua-Carroz, Area Assistant Superintendent
Olga Simms, Area Assistant Superintendent
Chad Sweitzer, Area Assistant Superintendent
Doug Huscher, Interim Assistant Superintendent of Equity

ELEMENTARY & K-8									
RESOURCE	0005		0005	0812		0812	3010		3010
Sacramento City Unified School District 2014-2015 Carryover	Lost Books	Lost Books	Lost Books	Donations	Donations	Donations	Title I	Title I	Title I
Site Name	14-15 CARRYOVER	POs FORWARD	AVAILABLE BALANCE	14-15 CARRYOVER	POs FORWARD	AVAILABLE BALANCE	14-15 CARRYOVER	POs FORWARD	AVAILABLE BALANCE
A. M. WINN	61.00		61.00	1,946.47		1,946.47	6,369.00	43.29	6,325.71
ABRAHAM LINCOLN				6,582.08		6,582.08	3,671.26	729.31	2,941.95
ALICE BIRNEY WALDORF				18,694.89		18,694.89			
BRET HARTE				652.51		652.51	5,914.23	1,198.00	4,716.23
CALEB GREENWOOD				8.88	52.60	(45.72)			
CAMELLIA BASIC	748.82		748.82	10,553.95		10,553.95	8,585.00	83.91	8,501.09
CAROLINE WENZEL	22.67		22.67	5,327.34		5,327.34	2,431.09		2,431.09
CESAR CHAVEZ INTERMEDIATE				582.28		582.28	7,531.00	942.25	6,588.75
CROCKER/RIVERSIDE				9,704.78		9,704.78			
DAVID LUBIN				15,700.61		15,700.61	5,931.34		5,931.34
EARL WARREN	10.00		10.00	23,517.40		23,517.40	13,469.00		13,469.00
EDWARD KEMBLE				2,834.07		2,834.07	143.95		143.95
ELDER CREEK				5,219.28		5,219.28	16,976.00		16,976.00
ETHEL I. BAKER				1,067.47		1,067.47	16,029.00	1,903.10	14,125.90
ETHEL PHILLIPS							12,458.00		12,458.00
FATHER KEITH B. KENNY	42.00		42.00	10,851.85	693.53	10,158.32	9,168.00		9,168.00
GENEVIEVE DIDION	241.42		241.42	12,184.66		12,184.66			
GOLDEN EMPIRE				75,946.48		75,946.48	9,897.00	2,061.78	7,835.22
H. W. HARKNESS				3,285.37		3,285.37	7,594.92		7,594.92
HOLLYWOOD PARK	15.26		15.26	4,145.58		4,145.58	6,196.00		6,196.00
HUBERT H. BANCROFT				20,142.28		20,142.28	6,154.00		6,154.00
ISADOR COHEN				28.19		28.19	4,260.60		4,260.60
JAMES W. MARSHALL	18.00		18.00	4,516.64		4,516.64	6,100.13		6,100.13
JOHN BIDWELL				21,017.08		21,017.08	217.00		217.00
JOHN CABRILLO				1,539.77		1,539.77	6,907.00		6,907.00
JOHN D. SLOAT				833.98		833.98	6,713.00		6,713.00
JOHN H. STILL - K-8				45.96		45.96	(1,173.56)		(1,173.56)
JOHN MORSE THR CNTR				3,241.07		3,241.07	816.43	29.25	787.18
LEATAATA FLOYD				612.43		612.43	5,906.15	693.42	5,212.73
LEONARDO DA VINCI				13,747.31		13,747.31			
MARK TWAIN				3,688.89		3,688.89	8,284.00	1.78	8,282.22
MARTIN LUTHER KING JR.				2,815.84		2,815.84	8,391.00		8,391.00
MATSUYAMA	137.00		137.00	33,263.07		33,263.07			
NICHOLAS				7,346.47		7,346.47	14,029.00		14,029.00
O. W. ERLEWINE				18,854.49		18,854.49	5,164.00		5,164.00
OAK RIDGE				44,216.22		44,216.22	11,554.00		11,554.00
PACIFIC				1,880.59		1,880.59	15,255.00	13,500.82	1,754.18
PARKWAY				11,043.78		11,043.78	12,501.00	95.96	12,405.04
PETER BURNETT				1,618.42		1,618.42	15,384.00		15,384.00
PHOEBE HEARST				4,338.35		4,338.35			
PONY EXPRESS	0.93		0.93	781.15		781.15	5,401.00		5,401.00
ROSA PARKS				1,072.22		1,072.22	10,936.50	750.74	10,185.76
SEQUOIA				10,227.60		10,227.60	6,218.00		6,218.00
SUCCESS ACADEMY				34.30		34.30			
SUSAN B. ANTHON				597.09		597.09	6,240.00		6,240.00
SUTTERVILLE				3,867.68		3,867.68			
TAHOE	18.95		18.95	4,684.48		4,684.48	6,111.00	1,907.49	4,203.51
THEODORE JUDAH	4.64		4.64	1,916.02		1,916.02			
WILLIAM LAND	66.93		66.93	30,693.31		30,693.31	7,293.90		7,293.90
WOODBINE				9,980.41		9,980.41	7,044.50		7,044.50
Grand Total	1,387.62		1,387.62	467,449.04	746.13	466,702.91	308,070.44	23,941.10	284,129.34

ELEMENTARY & K-8									
RESOURCE	3180	3180	3180	9011	9011	9011	9058	9058	9058
Sacramento City Unified School District 2014-2015 Carryover	SIG	SIG	SIG	4TH "R"	4TH "R"	4TH "R"	CTR YTH CT	CTR YTH CT	CTR YTH CT
Site Name	14-15 CARRYOVER	POs FORWARD	AVAILABLE BALANCE	14-15 CARRYOVER	POs FORWARD	AVAILABLE BALANCE	14-15 CARRYOVER	POs FORWARD	AVAILABLE BALANCE
A. M. WINN									
ABRAHAM LINCOLN									
ALICE BIRNEY WALDORF									
BRET HARTE									
CALEB GREENWOOD									
CAMELLIA BASIC									
CAROLINE WENZEL									
CESAR CHAVEZ INTERMEDIATE									
CROCKER/RIVERSIDE									
DAVID LUBIN									
EARL WARREN									
EDWARD KEMBLE									
ELDER CREEK									
ETHEL I. BAKER									
ETHEL PHILLIPS									
FATHER KEITH B. KENNY									
GENEVIEVE DIDION									
GOLDEN EMPIRE									
H. W. HARKNESS									
HOLLYWOOD PARK									
HUBERT H. BANCROFT									
ISADOR COHEN									
JAMES W. MARSHALL									
JOHN BIDWELL									
JOHN CABRILLO									
JOHN D. SLOAT									
JOHN H. STILL - K-8									
JOHN MORSE THR CNTR									
LEATAATA FLOYD									
LEONARDO DA VINCI									
MARK TWAIN							3,629.84		3,629.84
MARTIN LUTHER KING JR.									
MATSUYAMA									
NICHOLAS							354.26		354.26
O. W. ERLEWINE									
OAK RIDGE	699,297.95		699,297.95						
PACIFIC									
PARKWAY									
PETER BURNETT									
PHOEBE HEARST				1,148.58		1,148.58			
PONY EXPRESS									
ROSA PARKS									
SEQUOIA									
SUCCESS ACADEMY									
SUSAN B. ANTHON									
SUTTERVILLE									
TAHOE									
THEODORE JUDAH									
WILLIAM LAND									
WOODBINE							1,211.34		1,211.34
Grand Total	699,297.95		699,297.95	1,148.58		1,148.58	5,195.44		5,195.44

ELEMENTARY & K-8									
RESOURCE	9064		9064	9082			9085		9085
Sacramento City Unified School District 2014-2015 Carryover	Civic Permit	Civic Permit	Civic Permit	Cowell Fndtn	Cowell Fndtn	Cowell Fndtn	Coca-Cola	Coca-Cola	Coca-Cola
Site Name	14-15 CARRYOVER	POs FORWARD	AVAILABLE BALANCE	14-15 CARRYOVER	POs FORWARD	AVAILABLE BALANCE	14-15 CARRYOVER	POs FORWARD	AVAILABLE BALANCE
A. M. WINN									
ABRAHAM LINCOLN	240.00		240.00						
ALICE BIRNEY WALDORF									
BRET HARTE									
CALEB GREENWOOD	162.00	501.68	(339.68)						
CAMELLIA BASIC									
CAROLINE WENZEL	159.00		159.00						
CESAR CHAVEZ INTERMEDIATE									
CROCKER/RIVERSIDE	2,220.88		2,220.88						
DAVID LUBIN	120.00		120.00						
EARL WARREN									
EDWARD KEMBLE	336.00		336.00						
ELDER CREEK	302.40		302.40						
ETHEL I. BAKER									
ETHEL PHILLIPS	5,885.76		5,885.76						
FATHER KEITH B. KENNY	125.26		125.26						
GENEVIEVE DIDION									
GOLDEN EMPIRE	210.00		210.00						
H. W. HARKNESS									
HOLLYWOOD PARK									
HUBERT H. BANCROFT									
ISADOR COHEN	120.00		120.00						
JAMES W. MARSHALL	192.00		192.00						
JOHN BIDWELL	371.12		371.12						
JOHN CABRILLO	59.98		59.98						
JOHN D. SLOAT	43.20		43.20						
JOHN H. STILL - K-8	1,092.81		1,092.81				8,067.63		8,067.63
JOHN MORSE THR CNTR									
LEATAATA FLOYD	19.82		19.82						
LEONARDO DA VINCI	1,351.80		1,351.80						
MARK TWAIN									
MARTIN LUTHER KING JR.									
MATSUYAMA	11.74	1.10	10.64						
NICHOLAS	143.78		143.78						
O. W. ERLEWINE									
OAK RIDGE	939.88		939.88	5,000.00		5,000.00			
PACIFIC	14.21		14.21						
PARKWAY	75.00		75.00						
PETER BURNETT									
PHOEBE HEARST	2,594.99		2,594.99						
PONY EXPRESS	263.40		263.40						
ROSA PARKS	5,383.91		5,383.91						
SEQUOIA									
SUCCESS ACADEMY									
SUSAN B. ANTHON	2,052.00		2,052.00						
SUTTERVILLE	2,206.36		2,206.36						
TAHOE	3,487.36	828.94	2,658.42						
THEODORE JUDAH	579.04		579.04						
WILLIAM LAND									
WOODBINE									
Grand Total	30,763.70	1,331.72	29,431.98	5,000.00		5,000.00	8,067.63		8,067.63

ELEMENTARY & K-8									
RESOURCE	9270			9383			9384		
Sacramento City Unified School District 2014-2015 Carryover	Icon School	Icon School	Icon School	LOWE'S TOOLB	LOWE'S TOOLB	LOWE'S TOOLB	LUTHERAN COM	LUTHERAN COM	LUTHERAN COM
Site Name	14-15 CARRYOVER	POs FORWARD	AVAILABLE BALANCE	14-15 CARRYOVER	POs FORWARD	AVAILABLE BALANCE	14-15 CARRYOVER	POs FORWARD	AVAILABLE BALANCE
A. M. WINN									
ABRAHAM LINCOLN									
ALICE BIRNEY WALDORF									
BRET HARTE									
CALEB GREENWOOD									
CAMELLIA BASIC									
CAROLINE WENZEL									
CESAR CHAVEZ INTERMEDIATE									
CROCKER/RIVERSIDE									
DAVID LUBIN									
EARL WARREN									
EDWARD KEMBLE									
ELDER CREEK									
ETHEL I. BAKER									
ETHEL PHILLIPS									
FATHER KEITH B. KENNY				302.27		302.27			
GENEVIEVE DIDION									
GOLDEN EMPIRE									
H. W. HARKNESS									
HOLLYWOOD PARK									
HUBERT H. BANCROFT									
ISADOR COHEN									
JAMES W. MARSHALL									
JOHN BIDWELL									
JOHN CABRILLO									
JOHN D. SLOAT									
JOHN H. STILL - K-8									
JOHN MORSE THR CNTR									
LEATAATA FLOYD	226.85		226.85						
LEONARDO DA VINCI									
MARK TWAIN									
MARTIN LUTHER KING JR.									
MATSUYAMA									
NICHOLAS									
O. W. ERLEWINE									
OAK RIDGE									
PACIFIC									
PARKWAY									
PETER BURNETT									
PHOEBE HEARST									
PONY EXPRESS				860.48		860.48			
ROSA PARKS									
SEQUOIA									
SUCCESS ACADEMY									
SUSAN B. ANTHON									
SUTTERVILLE									
TAHOE									
THEODORE JUDAH							220.00		220.00
WILLIAM LAND									
WOODBINE									
Grand Total	226.85		226.85	1,162.75		1,162.75	220.00		220.00

ELEMENTARY & K-8										
RESOURCE	9418		9418	9418	9565			9580		9580
Sacramento City Unified School District 2014-2015 Carryover	NAT FISH & W		NAT FISH & W	NAT FISH & W	RedRover	RedRover	RedRover	MetroArts	MetroArts	MetroArts
Site Name	14-15 CARRYOVER	POs FORWARD	AVAILABLE BALANCE	14-15 CARRYOVER	POs FORWARD	AVAILABLE BALANCE	14-15 CARRYOVER	POs FORWARD	AVAILABLE BALANCE	
A. M. WINN										
ABRAHAM LINCOLN										
ALICE BIRNEY WALDORF										
BRET HARTE										
CALEB GREENWOOD										
CAMELLIA BASIC										
CAROLINE WENZEL										
CESAR CHAVEZ INTERMEDIATE										
CROCKER/RIVERSIDE										
DAVID LUBIN										
EARL WARREN										
EDWARD KEMBLE										
ELDER CREEK										
ETHEL I. BAKER										
ETHEL PHILLIPS										
FATHER KEITH B. KENNY										
GENEVIEVE DIDION										
GOLDEN EMPIRE				5,000.00		5,000.00				
H. W. HARKNESS										
HOLLYWOOD PARK										
HUBERT H. BANCROFT										
ISADOR COHEN										
JAMES W. MARSHALL										
JOHN BIDWELL										
JOHN CABRILLO										
JOHN D. SLOAT										
JOHN H. STILL - K-8										
JOHN MORSE THR CNTR										
LEATAATA FLOYD	2,024.33		2,024.33				1,875.00	1,875.00		
LEONARDO DA VINCI										
MARK TWAIN										
MARTIN LUTHER KING JR.										
MATSUYAMA										
NICHOLAS										
O. W. ERLEWINE										
OAK RIDGE										
PACIFIC										
PARKWAY										
PETER BURNETT										
PHOEBE HEARST										
PONY EXPRESS										
ROSA PARKS										
SEQUOIA										
SUCCESS ACADEMY										
SUSAN B. ANTHON										
SUTTERVILLE										
TAHOE										
THEODORE JUDAH										
WILLIAM LAND										
WOODBINE										
Grand Total	2,024.33		2,024.33	5,000.00		5,000.00	1,875.00	1,875.00		

ELEMENTARY & K-8									
RESOURCE	9648	9648	9648	9649	9649	9649	9737	9737	9737
Sacramento City Unified School District 2014-2015 Carryover	TARGETFTGR	TARGETFTGR	TARGETFTGR	TARGETFAMILY	TARGETFAMILY	TARGETFAMILY	Wester GF -S	Wester GF -S	Wester GF -S
Site Name	14-15 CARRYOVER	POs FORWARD	AVAILABLE BALANCE	14-15 CARRYOVER	POs FORWARD	AVAILABLE BALANCE	14-15 CARRYOVER	POs FORWARD	AVAILABLE BALANCE
A. M. WINN									
ABRAHAM LINCOLN									
ALICE BIRNEY WALDORF									
BRET HARTE							900.00		900.00
CALEB GREENWOOD									
CAMELLIA BASIC									
CAROLINE WENZEL									
CESAR CHAVEZ INTERMEDIATE									
CROCKER/RIVERSIDE									
DAVID LUBIN									
EARL WARREN									
EDWARD KEMBLE									
ELDER CREEK	731.01		731.01						
ETHEL I. BAKER									
ETHEL PHILLIPS									
FATHER KEITH B. KENNY									
GENEVIEVE DIDION									
GOLDEN EMPIRE									
H. W. HARKNESS									
HOLLYWOOD PARK									
HUBERT H. BANCROFT									
ISADOR COHEN									
JAMES W. MARSHALL									
JOHN BIDWELL									
JOHN CABRILLO									
JOHN D. SLOAT									
JOHN H. STILL - K-8									
JOHN MORSE THR CNTR									
LEATAATA FLOYD									
LEONARDO DA VINCI									
MARK TWAIN									
MARTIN LUTHER KING JR.									
MATSUYAMA									
NICHOLAS				142.72		142.72			
O. W. ERLEWINE									
OAK RIDGE									
PACIFIC									
PARKWAY									
PETER BURNETT									
PHOEBE HEARST									
PONY EXPRESS									
ROSA PARKS									
SEQUOIA									
SUCCESS ACADEMY									
SUSAN B. ANTHON									
SUTTERVILLE									
TAHOE									
THEODORE JUDAH									
WILLIAM LAND									
WOODBINE									
Grand Total	731.01		731.01	142.72		142.72	900.00		900.00

ELEMENTARY & K-8			
RESOURCE			
Sacramento City Unified School District 2014-2015 Carryover	Total 14-15 CARRYOVER	Total POs FORWARD	Total AVAILABLE
Site Name			
A. M. WINN	8,376.47	43.29	8,333.18
ABRAHAM LINCOLN	10,493.34	729.31	9,764.03
ALICE BIRNEY WALDORF	18,694.89		18,694.89
BRET HARTE	7,466.74	1,198.00	6,268.74
CALEB GREENWOOD	168.88	554.28	(385.40)
CAMELLIA BASIC	19,887.77	83.91	19,803.86
CAROLINE WENZEL	7,940.10		7,940.10
CESAR CHAVEZ INTERMEDIATE	8,113.28	942.25	7,171.03
CROCKER/RIVERSIDE	11,925.66		11,925.66
DAVID LUBIN	21,751.95		21,751.95
EARL WARREN	36,996.40		36,996.40
EDWARD KEMBLE	3,314.02		3,314.02
ELDER CREEK	23,228.69		23,228.69
ETHEL I. BAKER	17,096.47	1,903.10	15,193.37
ETHEL PHILLIPS	18,343.76		18,343.76
FATHER KEITH B. KENNY	20,487.38	693.53	19,793.85
GENEVIEVE DIDION	12,426.08		12,426.08
GOLDEN EMPIRE	91,053.48	2,061.78	88,991.70
H. W. HARKNESS	10,880.29		10,880.29
HOLLYWOOD PARK	10,356.84		10,356.84
HUBERT H. BANCROFT	26,296.28		26,296.28
ISADOR COHEN	4,408.79		4,408.79
JAMES W. MARSHALL	10,826.77		10,826.77
JOHN BIDWELL	21,605.20		21,605.20
JOHN CABRILLO	8,506.75		8,506.75
JOHN D. SLOAT	7,590.18		7,590.18
JOHN H. STILL - K-8	8,032.84		8,032.84
JOHN MORSE THR CNTR	4,057.50	29.25	4,028.25
LEATAATA FLOYD	10,664.58	2,568.42	8,096.16
LEONARDO DA VINCI	15,099.11		15,099.11
MARK TWAIN	15,602.73	1.78	15,600.95
MARTIN LUTHER KING JR.	11,206.84		11,206.84
MATSUYAMA	33,411.81	1.10	33,410.71
NICHOLAS	22,016.23		22,016.23
O. W. ERLEWINE	24,018.49		24,018.49
OAK RIDGE	761,008.05		761,008.05
PACIFIC	17,149.80	13,500.82	3,648.98
PARKWAY	23,619.78	95.96	23,523.82
PETER BURNETT	17,002.42		17,002.42
PHOEBE HEARST	8,081.92		8,081.92
PONY EXPRESS	7,306.96		7,306.96
ROSA PARKS	17,392.63	750.74	16,641.89
SEQUOIA	16,445.60		16,445.60
SUCCESS ACADEMY	34.30		34.30
SUSAN B. ANTHON	8,889.09		8,889.09
SUTTERVILLE	6,074.04		6,074.04
TAHOE	14,301.79	2,736.43	11,565.36
THEODORE JUDAH	2,719.70		2,719.70
WILLIAM LAND	38,054.14		38,054.14
WOODBINE	18,236.25		18,236.25
Grand Total	1,538,663.06	27,893.95	1,510,769.11

MIDDLE SCHOOLS									
RESOURCE	0812	0812	0812	3010	3010	3010	9048	9048	9048
Sacramento City Unified School District 2014-2015 Carryover	Donations	Donations	Donations	Title I	Title I	Title I	CA Acad Part	CA Acad Part	CA Acad Part
Site Name	14-15 CARRYOVER	POs FORWARD	AVAILABLE BALANCE	14-15 CARRYOVER	POs FORWARD	AVAILABLE BALANCE	14-15 CARRYOVER	POs FORWARD	AVAILABLE BALANCE
ALBERT EINSTEIN	3,691.18		3,691.18	11,748.00	1,206.64	10,541.36			
CALIFORNIA	5,674.40		5,674.40	5,569.60		5,569.60			
FERN BACON	7,190.56		7,190.56	15,986.00	3,562.89	12,423.11			
KIT CARSON	305.65		305.65	5,277.82		5,277.82	4,909.16		4,909.16
SAM BRANNAN	2,932.59		2,932.59	10,306.00		10,306.00			
SUTTER MIDDLE	28,004.00		28,004.00						
WILL C. WOOD	2,874.51		2,874.51	14,832.04		14,832.04			
Grand Total	50,672.89		50,672.89	63,719.46	4,769.53	58,949.93	4,909.16		4,909.16

MIDDLE SCHOOLS									
RESOURCE	9064	9064	9064	9152	9152	9152	9549	9549	9549
Sacramento City Unified School District 2014-2015 Carryover	Civic Permit	Civic Permit	Civic Permit	EdFound	EdFound	EdFound	Project READ	Project READ	Project READ
Site Name	14-15 CARRYOVER	POs FORWARD	AVAILABLE BALANCE	14-15 CARRYOVER	POs FORWARD	AVAILABLE BALANCE	14-15 CARRYOVER	POs FORWARD	AVAILABLE BALANCE
ALBERT EINSTEIN	1,785.30		1,785.30						
CALIFORNIA	472.82		472.82						
FERN BACON	230.00		230.00				26,033.08		26,033.08
KIT CARSON	230.40		230.40						
SAM BRANNAN	3,868.49		3,868.49						
SUTTER MIDDLE				428.34		428.34			
WILL C. WOOD	2,623.31		2,623.31						
Grand Total	9,210.32		9,210.32	428.34		428.34	26,033.08		26,033.08

MIDDLE SCHOOLS			
RESOURCE			
Sacramento City Unified School District 2014-2015 Carryover	Total 14-15 CARRYOVER	Total POs FORWARD	Total AVAILABLE
Site Name			
ALBERT EINSTEIN	17,224.48	1,206.64	16,017.84
CALIFORNIA	11,716.82		11,716.82
FERN BACON	49,459.64	3,562.89	45,896.75
KIT CARSON	19,723.03		19,723.03
SAM BRANNAN	17,197.08		17,197.08
SUTTER MIDDLE	28,432.34		28,432.34
WILL C. WOOD	20,329.66		20,329.66
Grand Total	154,973.25	4,769.53	150,203.72

HIGH/ALTERNATIVE SCHOOLS						
RESOURCE	0005	0005	0005	0812	0812	0812
Sacramento City Unified School District 2014-2015 Carryover	Lost Books☐	Lost Books☐	Lost Books☐	Donations	Donations	Donations
Site Name	14-15 CARRYOVER	POs FORWARD	AVAILABLE BALANCE	14-15 CARRYOVER	POs FORWARD	AVAILABLE BALANCE
ACCELERATED ACADEMY						
AMERICAN LEGION				368.34		368.34
C. K. MCCLATCHY				23,957.90		23,957.90
CAPITAL CITY SC						
HEALTH PROFESSIONS H.S.				20,388.06		20,388.06
HIRAM JOHNSON				6,012.83		6,012.83
JOHN F. KENNEDY				3,960.05		3,960.05
LUTHER BURBANK	1,334.99	779.57	555.42	15,758.43		15,758.43
ROSEMONT				38,655.79		38,655.79
SCHOOL OF ENGIN AND SCIE				942.09		942.09
WEST CAMPUS				324.40	148.04	176.36
Grand Total	1,334.99	779.57	555.42	110,367.89	148.04	110,219.85

HIGH/ALTERNATIVE SCHOOLS						
RESOURCE	3010	3010	3010	5945	5945	5945
Sacramento City Unified School District 2014-2015 Carryover	Title I	Title I	Title I	ROTC	ROTC	ROTC
Site Name	14-15 CARRYOVER	POs FORWARD	AVAILABLE BALANCE	14-15 CARRYOVER	POs FORWARD	AVAILABLE BALANCE
ACCELERATED ACADEMY						
AMERICAN LEGION	4,024.00		4,024.00			
C. K. MCCLATCHY						
CAPITAL CITY SC	6,261.00		6,261.00			
HEALTH PROFESSIONS H.S.	15.83		15.83			
HIRAM JOHNSON	25,776.00		25,776.00			
JOHN, F. KENNEDY						
LUTHER BURBANK	18,445.35		18,445.35	123.31		123.31
ROSEMONT	18,288.00	173.58	18,114.42			
SCHOOL OF ENGIN AND SCIE	5,680.57		5,680.57			
WEST CAMPUS	10,586.00		10,586.00			
Grand Total	89,056.75	173.58	88,883.17	123.31		123.31

HIGH/ALTERNATIVE SCHOOLS						
RESOURCE	6385	6385	6385	7220	7220	7220
Sacramento City Unified School District 2014-2015 Carryover	Governor's C	Governor's C	Governor's C	PartnrAca	PartnrAca	PartnrAca
Site Name	14-16 CARRYOVER	POs FORWARD	AVAILABLE BALANCE	14-15 CARRYOVER	POs FORWARD	AVAILABLE BALANCE
ACCELERATED ACADEMY						
AMERICAN LEGION						
C. K. MCCLATCHY	4,133.31		4,133.31	9,725.90		9,725.90
CAPITAL CITY SC						
HEALTH PROFESSIONS H.S.						
HIRAM JOHNSON				97,186.29		97,186.29
JOHN F. KENNEDY	11,947.53		11,947.53	28,069.65		28,069.65
LUTHER BURBANK				71,280.00	2,678.72	68,601.28
ROSEMONT						
SCHOOL OF ENGIN AND SCIE						
WEST CAMPUS						
Grand Total	16,080.84		16,080.84	206,261.84	2,678.72	203,583.12

HIGH/ALTERNATIVE SCHOOLS						
RESOURCE	7400	7400	7400	9020	9020	9020
Sacramento City Unified School District 2014-2015 Carryover	QEIA	QEIA	QEIA	AP TestFee	AP TestFee	AP TestFee
Site Name	14-15 CARRYOVER	POs FORWARD	AVAILABLE BALANCE	14-15 CARRYOVER	POs FORWARD	AVAILABLE BALANCE
ACCELERATED ACADEMY						
AMERICAN LEGION						
C. K. MCCLATCHY				19,520.00		19,520.00
CAPITAL CITY SC						
HEALTH PROFESSIONS H.S.				(357.00)		(357.00)
HIRAM JOHNSON	1,035,055.00		1,035,055.00			
JOHN F. KENNEDY				1,225.42		1,225.42
LUTHER BURBANK	563,712.49		563,712.49	3,210.00		3,210.00
ROSEMONT				(273.00)		(273.00)
SCHOOL OF ENGIN AND SCIE				3,915.00	3,910.00	5.00
WEST CAMPUS						
Grand Total	1,598,767.49		1,598,767.49	27,240.42	3,910.00	23,330.42

HIGH/ALTERNATIVE SCHOOLS						
RESOURCE	9055	9055	9055	9064	9064	9064
Sacramento City Unified School District 2014-2015 Carryover	CA Wellnes	CA Wellnes	CA Wellnes	Civic Permit	Civic Permit	Civic Permit
Site Name	14-15 CARRYOVER	POs FORWARD	AVAILABLE BALANCE	14-15 CARRYOVER	POs FORWARD	AVAILABLE BALANCE
ACCELERATED ACADEMY						
AMERICAN LEGION				54.00		54.00
C. K. MCCLATCHY				3,311.49		3,311.49
CAPITAL CITY SC						
HEALTH PROFESSIONS H.S.	99,800.22		99,800.22	3,057.24		3,057.24
HIRAM JOHNSON				7,648.72		7,648.72
JOHN F. KENNEDY				1,711.61		1,711.61
LUTHER BURBANK				6,463.89		6,463.89
ROSEMONT				26,315.31	2,966.40	23,348.91
SCHOOL OF ENGIN AND SCIE				1,140.00		1,140.00
WEST CAMPUS				615.56		615.56
Grand Total	99,800.22		99,800.22	50,317.82	2,966.40	47,351.42

HIGH/ALTERNATIVE SCHOOLS							
RESOURCE	9083	9083	9083	9383	9383	9383	
Sacramento City Unified School District 2014-2015 Carryover	CGAP/PTHVP	CGAP/PTHVP	CGAP/PTHVP	LOWE'S TOOLB	LOWE'S TOOLB	LOWE'S TOOLB	
Site Name	14-15 CARRYOVER	POs FORWARD	AVAILABLE BALANCE	14-15 CARRYOVER	POs FORWARD	AVAILABLE BALANCE	
ACCELERATED ACADEMY	462.09		462.09				
AMERICAN LEGION							
C. K. MCCLATCHY							
CAPITAL CITY SC							
HEALTH PROFESSIONS H.S.						62.82	62.82
HIRAM JOHNSON							
JOHN F. KENNEDY							
LUTHER BURBANK							
ROSEMONT							
SCHOOL OF ENGIN AND SCIE							
WEST CAMPUS							
Grand Total	462.09		462.09	62.82		62.82	

HIGH/ALTERNATIVE SCHOOLS						
RESOURCE	9406	9406	9406	9516	9516	9516
Sacramento City Unified School District 2014-2015 Carryover	McCity Fnt	McCity Fnt	McCity Fnt	Parent Univ	Parent Univ	Parent Univ
Site Name	14-15 CARRYOVER	POs FORWARD	AVAILABLE BALANCE	14-15 CARRYOVER	POs FORWARD	AVAILABLE BALANCE
ACCELERATED ACADEMY						
AMERICAN LEGION						
C. K. MCCLATCHY	14,169.14		14,169.14			
CAPITAL CITY SC						
HEALTH PROFESSIONS H.S.						
HIRAM JOHNSON						
JOHN F. KENNEDY						
LUTHER BURBANK				1,238.77		1,238.77
ROSEMONT						
SCHOOL OF ENGIN AND SCIE						
WEST CAMPUS						
Grand Total	14,169.14		14,169.14	1,238.77		1,238.77

HIGH/ALTERNATIVE SCHOOLS						
RESOURCE	9532	9532	9532	9545	9545	9545
Sacramento City Unified School District 2014-2015 Carryover	Plant Club	Plant Club	Plant Club	ProjLead	ProjLead	ProjLead
Site Name	14-15 CARRYOVER	POs FORWARD	AVAILABLE BALANCE	14-15 CARRYOVER	POs FORWARD	AVAILABLE BALANCE
ACCELERATED ACADEMY	196.57		196.57			
AMERICAN LEGION						
C. K. MCCLATCHY						
CAPITAL CITY SC						
HEALTH PROFESSIONS H.S.						
HIRAM JOHNSON						
JOHN F. KENNEDY						
LUTHER BURBANK						
ROSEMONT						
SCHOOL OF ENGIN AND SCIE						
WEST CAMPUS						
Grand Total	196.57		196.57	7,361.47		7,361.47

HIGH/ALTERNATIVE SCHOOLS						
RESOURCE	9646	9646	9646			
Sacramento City Unified School District 2014-2015 Carryover	SWIMMING	SWIMMING	SWIMMING	Total 14-16 CARRYOVER	Total POs FORWARD	Total AVAILABLE
Site Name	14-16 CARRYOVER	POs FORWARD	AVAILABLE BALANCE			
ACCELERATED ACADEMY						
AMERICAN LEGION				4,446.34		4,446.34
C. K. MCCLATCHY				74,817.74		74,817.74
CAPITAL CITY SC				6,261.00		6,261.00
HEALTH PROFESSIONS H.S.				122,967.17		122,967.17
HIRAM JOHNSON				1,171,875.41		1,171,875.41
JOHN F. KENNEDY				46,914.26		46,914.26
LUTHER BURBANK				682,029.32	3,459.29	678,571.03
ROSEMONT				82,986.10	3,139.98	79,846.12
SCHOOL OF ENGIN AND SCIE				11,657.66	3,910.00	7,747.66
WEST CAMPUS	2,335.85		2,335.85	21,223.28	148.04	21,075.24
Grand Total	2,335.85		2,335.85	2,225,178.28	10,656.31	2,214,521.97

