




BULLETIN

SUBJECT: 2014-15 INITIAL ENTITLEMENTS FOR TITLE I AND LCFF-F/R AND LCFF- LEP 2013-14 NO. BS-15

TO: K-12 Principals and Office Managers

DATE: December 18, 2013

PREPARED BY: Gerardo Castillo, CPA **DEPARTMENT:** Budget Services
Director, Fiscal Services

REVIEWED BY: Ken A. Forrest **APPROVED:** 
Chief Business Officer

The attachments provide the projected school site entitlements for No Child Left Behind, Title I and Local Control Funding Formula (LCFF), Free/Reduced (F/R) and LCFF - Limited English Proficiency (LEP).

Please note that under California's new Local Control Funding Formula (LCFF), Economic Impact Aid (EIA), which included State Compensatory Education (SCE) and Limited English Proficiency (LEP) programs no longer exist. EIA funds are now included in LCFF. In order to meet the requirements of LCFF, we created two new resources 0007 (LCFF -F/R) and 0009 (LCFF - LEP). Even though these resources are considered unrestricted they must be used to provide services to students that get Free and Reduced meals and/or are English Learners. These funds must be spent based on the Local Control Accountability Plan (LCAP) that the district is currently developing and the School Development and Improvement Plan (SDIP) which must align with the district's plan. We understand that we cannot wait until the plan is complete, therefore, if needed we will revise the budget at a later date.

The allocation formulas for **Title I** are the same as 2013-14. Schools that have fifty percent (50%) or more F/R students qualify for Title I funds. It is important to note that there is a six percent (6%) projected decrease for Title I, however the allocation to schools is an additional \$628,396 due to the \$1.0 million for PI schools that was used in the past to fund counselors is no longer funded. Also, the set asides has a reduction equivalent to six percent (6%). Final revenues are not known until the following November and adjustments will be made as needed at that time. As in previous years, **one percent (1%) must be used for parent involvement activities.**

The total LCFF allocation for all schools is \$9,800,000. Schools must spend funds according to their SDIP. The distribution between F/R and LEP programs is eighty percent (80%) of the school site funding is allocated for F/R and twenty percent (20%) of the school site funding is allocated for bilingual programs.

The attached documents outline the allocations for each program.

Title I and LCFF- F/R allocations are based on 2013 CBEDS Enrollment and Free/Reduced Priced Lunch (Ages 5-17 Only).

LCFF-LEP allocations are based on the 2013 Spring R-30 Language Census Counts.

Please Note: At this time, there will be ten percent (10%) carryover for Title I from the 2013-14 school year into the 2014-15 school year. Sites are expected to spend their current allocation on their current students.

If you have any questions regarding this information, please contact Gerardo Castillo at (643) 9405.

Attachments: 2014-15 Initial Entitlements for Title I and LCFF

cc: Sara Noguchi, Ed.D., Interim Superintendent
Lisa Allen, Interim Chief of Schools
Mary Hardin Young, Area Superintendent
Doug Huscher, Interim Area Superintendent
Tu Moua-Carroz Interim Area Superintendent

**Sacramento City Unified School District
 Title I, Part A, Fund Summary 2014-2015
 Projected Allocation
 December 18, 2013**

Estimated 2014-15 Base Allocation		\$17,500,000
Indirect Costs	4.51%	\$755,191
Administration	10.49%	\$1,869,809
SET-ASIDES AND RESERVATIONS		
<i>Required/Mandatory</i>		
Parent Involvement (minimum 1% of Base Allocation):		
Private Schools Percentage	\$10,269	
Site allocation (95% of remaining minimum allocation)	\$163,646	
LEA - level	\$481,587	\$655,502
Supplemental Education Services *	16.64%	\$2,912,000
Program Improvement Choice	3.16%	\$553,000
Professional Development (Central)	8.00%	\$1,400,000
Parent Outreach and Assistance	0.20%	\$35,000
<i>Discretionary Centralized Services</i>		
Homeless		\$161,872
Neglected		\$180,993
Community Day School		\$12,500
Set Aside for Initiatives for PI Schools		\$0
Set Aside for Initiatives for Priority Schools		\$3,756,660
Site Allocation		\$5,207,473

Site Allocation	\$5,207,473
Parent Involvement (\$10,269 + \$163,646)	\$173,915
Total Site Allocation	\$5,381,388

* If waiver approved, funds will be reallocated according to Cabinet approval.

Sacramento City Unified School District
2014 - 2015 Title I
Projected Allocation

Loc	Site Name	13/14 CBEDS	# Free-Reduced Meals 13/14	% Free-Reduced Meals 13/14	Parent Involvement 2014-2015 Projected Title I Allocation	2014-2015 Projected Title I Allocation	Total 2014-2015 Projected Title I Allocation
	<i>Private</i>	4,065	470		\$10,269	\$81,567	\$91,836
0029	Bret Harte	392	392	100%	\$2,172	\$68,031	\$70,203
0098	Cesar Chavez	350	350	100%	\$1,939	\$60,742	\$62,681
0095	Earl Warren	626	626	100%	\$3,468	\$108,641	\$112,109
0100	Edward Kemble	511	511	100%	\$2,831	\$88,683	\$91,514
0104	Elder Creek	789	789	100%	\$4,371	\$136,930	\$141,301
0108	Ethel I Baker	745	745	100%	\$4,128	\$129,293	\$133,421
0110	Ethel Phillips	579	579	100%	\$3,208	\$100,484	\$103,692
0117	Fr Keith B Kenny	426	426	100%	\$2,360	\$73,931	\$76,291
0139	HW Harkness	402	402	100%	\$2,227	\$69,766	\$71,993
0153	John Bidwell	371	371	100%	\$2,056	\$64,386	\$66,442
0111	John Morse Therapeutic	50	50	100%	\$277	\$8,677	\$8,954
0168	John Sloat	312	312	100%	\$1,729	\$54,147	\$55,876
0445	John Still	947	947	100%	\$5,247	\$164,350	\$169,597
0148	Leataata Floyd	320	320	100%	\$1,773	\$55,535	\$57,308
0262	Nicholas	652	652	100%	\$3,611	\$113,154	\$116,765
0265	Oak Ridge	537	537	100%	\$2,975	\$93,195	\$96,170
0269	Pacific	709	709	100%	\$3,928	\$123,045	\$126,973
0272	Parkway	581	581	100%	\$3,219	\$100,831	\$104,050
0277	Peter Burnett	715	715	100%	\$3,962	\$124,087	\$128,049
0101	Susan B Anthony	290	290	100%	\$1,607	\$50,329	\$51,936
0390	Woodbine	337	337	100%	\$1,867	\$58,486	\$60,353
0235	Mark Twain	429	385	90%	\$2,133	\$66,816	\$68,949
0097	Abraham Lincoln	467	395	85%	\$2,189	\$68,551	\$70,740
0359	Tahoe	338	284	84%	\$1,574	\$49,288	\$50,862
0163	John Cabrillo	384	321	84%	\$1,779	\$55,709	\$57,488
0035	Camellia	480	399	83%	\$2,211	\$69,246	\$71,457
0146	Isador Cohen	302	246	81%	\$1,363	\$42,693	\$44,056
0384	William Land	427	339	79%	\$1,878	\$58,833	\$60,711
0142	Hollywood Park	364	288	79%	\$1,596	\$49,982	\$51,578
0010	AM Winn	375	296	79%	\$1,640	\$51,370	\$53,010
0130	Golden Empire	614	460	75%	\$2,549	\$79,832	\$82,381
0138	Martin Luther King	533	390	73%	\$2,161	\$67,684	\$69,845
0305	James Marshall	391	284	73%	\$1,574	\$49,288	\$50,862
0037	Caroline Wenzel	359	260	72%	\$1,441	\$45,122	\$46,563
0267	OW Erlewine	379	240	63%	\$1,330	\$41,651	\$42,981
0327	Sequoia	494	289	59%	\$1,601	\$50,155	\$51,756
0285	Pony Express	451	251	56%	\$1,391	\$43,560	\$44,951
0144	Hubert Bancroft	526	286	54%	\$1,585	\$49,635	\$51,220
0059	David Lubin	562	291	52%	\$1,612	\$50,502	\$52,114
0354	Sutterville	597	260	44%			
0242	Matsuyama	647	261	40%			
0151	Leonardo Da Vinci	797	285	36%			
0173	Alice Birney Waldorf-Inspired K-8	558	196	35%			
0363	Theodore Judah	581	196	34%			
0032	Caleb Greenwood	401	110	27%			
0350	Genevieve Didion	642	138	21%			
0282	Phoebe Hearst	643	133	21%			
0300	Crocker Riverside	643	82	13%			
	Total Elementary/K-8	24,025	18,006		\$90,562	\$2,836,640	\$2,927,202
0431	Fern Bacon	743	743	100%	\$4,117	\$128,946	\$133,063
0450	Kit Carson	320	320	100%	\$1,773	\$55,535	\$57,308
0420	Rosa Parks	811	811	100%	\$4,493	\$140,747	\$145,240

Sacramento City Unified School District
2014 - 2015 Title I
Projected Allocation

Loc	Site Name	13/14 CBEDS	# Free-Reduced Meals 13/14	% Free-Reduced Meals 13/14	Parent Involvement 2014-2015 Projected Title I Allocation	2014-2015 Projected Title I Allocation	Total 2014-2015 Projected Title I Allocation
0495	Will C Wood	699	699	100%	\$3,873	\$121,310	\$125,183
0410	Albert Einstein	733	546	74%	\$3,025	\$94,757	\$97,782
0480	Sam Brannan	680	479	70%	\$2,654	\$83,129	\$85,783
0415	California	707	442	63%	\$2,449	\$76,708	\$79,157
0490	Sutter	1,115	555	50%	\$3,075	\$96,319	\$99,394
	Total Middle	5,808	4,595		\$25,459	\$797,451	\$822,910

0530	Luther Burbank	1,502	1,502	100%	\$8,322	\$260,669	\$268,991
0520	Hiram Johnson	1,388	1,198	86%	\$6,638	\$207,910	\$214,548
0570	American Legion	221	187	85%	\$1,036	\$32,453	\$33,489
0517	Health Professions	238	195	82%	\$1,080	\$33,842	\$34,922
0557	Engineering & Science	512	382	75%	\$2,116	\$66,295	\$68,411
0571	Capital City	414	291	70%	\$1,612	\$50,502	\$52,114
0540	Rosemont	1,260	850	67%	\$4,709	\$147,516	\$152,225
0521	West Campus	826	492	60%	\$2,726	\$85,385	\$88,111
0525	John F. Kennedy	2,005	1,178	59%	\$6,527	\$204,439	\$210,966
0510	CK McClatchy	2,164	1,251	58%	\$6,931	\$217,108	\$224,039
	Total High/Alternative	10,530	7,526		\$41,697	\$1,306,119	\$1,347,816

0025	Bowling Green Chacon	376	376	100%	\$2,083	\$65,254	\$67,337
0024	Bowling Green McCoy	513	513	100%	\$2,842	\$89,030	\$91,872
0535	New Technology	264	181	69%	\$1,003	\$31,412	\$32,415
0505	George Washington Carver	273	129	47%			
0560	The Met	284	134	47%			
	Total Charter	1,710	1,333		\$5,928	\$185,696	\$191,624

TOTAL	46,138	31,930			\$173,915	\$5,207,473	\$5,381,388
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**Sacramento City Unified School District
LCFF Fund Summary 2014 - 2015
Projected Allocation
December 18, 2013**

2014-15 Estimated LCFF Allocation	\$9,800,000
LCAP Split: 80% F/R	\$ 7,840,000
LCAP Split: 20% Limited English Proficiency	\$ 1,960,000

Sacramento City Unified School District
2014 - 2015 LCFF
Projected Allocation

Loc	Site	CBEDS 14/15	# Free- Reduced Meals 14/15	% Free- Reduced Meals 14/15	# EL Spring, 2013	% EL Spring, 2013	LCFF - LEP 2014 - 2015 Projected Allocation (Resc #0009)	LCFF - F/R 2014 - 2015 Projected Allocation (Resc #0007)
0029	Bret Harte	392	392	100%	75	19%	\$16,043	\$102,011
0098	Cesar Chavez	350	350	100%	106	30%	\$22,674	\$91,081
0095	Earl Warren	626	626	100%	325	52%	\$69,519	\$162,905
0100	Edward Kemble	511	511	100%	256	50%	\$54,759	\$132,978
0104	Elder Creek	789	789	100%	348	44%	\$74,438	\$205,323
0108	Ethel I Baker	745	745	100%	373	50%	\$79,786	\$193,873
0110	Ethel Phillips	579	579	100%	292	50%	\$62,460	\$150,674
0117	Fr Keith B Kenny	426	426	100%	118	28%	\$25,241	\$110,859
0139	HW Harkness	402	402	100%	136	34%	\$29,091	\$104,613
0153	John Bidwell	371	371	100%	112	30%	\$23,957	\$96,546
0111	John Morse Therapeutic	50	50	100%	2	4%	\$428	\$13,012
0168	John Sloat	312	312	100%	94	30%	\$20,107	\$81,192
0445	John Still	947	947	100%	355	37%	\$75,936	\$246,439
0148	Leataata Floyd	320	320	100%	36	11%	\$7,701	\$83,274
0262	Nicholas	652	652	100%	288	44%	\$61,604	\$169,671
0265	Oak Ridge	537	537	100%	221	41%	\$47,273	\$139,744
0269	Pacific	709	709	100%	346	49%	\$74,011	\$184,504
0272	Parkway	581	581	100%	222	38%	\$47,487	\$151,195
0277	Peter Burnett	715	715	100%	337	47%	\$72,086	\$186,066
0101	Susan B Anthony	290	290	100%	158	54%	\$33,797	\$75,467
0390	Woodbine	337	337	100%	122	36%	\$26,096	\$87,698
0235	Mark Twain	429	385	90%	128	30%	\$27,380	\$100,189
0097	Abraham Lincoln	467	395	85%	152	33%	\$32,513	\$102,792
0359	Tahoe	338	284	84%	62	18%	\$13,262	\$73,906
0163	John Cabrillo	384	321	84%	47	12%	\$10,053	\$83,534
0035	Camellia	480	399	83%	173	36%	\$37,005	\$103,832
0146	Isador Cohen	302	246	81%	56	19%	\$11,979	\$64,017
0384	William Land	427	339	79%	154	36%	\$32,941	\$88,219
0142	Hollywood Park	364	288	79%	95	26%	\$20,321	\$74,947
0010	AM Winn	375	296	79%	88	23%	\$18,824	\$77,029
0130	Golden Empire	614	460	75%	110	18%	\$23,529	\$119,707
0138	Martin Luther King	533	390	73%	74	14%	\$15,829	\$101,490
0305	James Marshall	391	284	73%	82	21%	\$17,540	\$73,906
0037	Caroline Wenzel	359	260	72%	52	14%	\$11,123	\$67,660
0267	OW Erlewine	379	240	63%	26	7%	\$5,561	\$62,456
0327	Sequoia	494	289	59%	57	12%	\$12,193	\$75,207
0285	Pony Express	451	251	56%	82	18%	\$17,540	\$65,318
0144	Hubert Bancroft	526	286	54%	43	8%	\$9,198	\$74,426
0059	David Lubin	562	291	52%	52	9%	\$11,123	\$75,727
0354	Sutterville	597	260	44%	81	14%	\$17,326	\$67,661
0242	Matsuyama	647	261	40%	82	13%	\$17,540	\$67,920
0151	Leonardo Da Vinci	797	285	36%	57	7%	\$12,193	\$74,166
0173	Alice Birney Waldorf-Inspired	558	196	35%	23	4%	\$4,920	\$51,005
0363	Theodore Judah	581	196	34%	38	7%	\$8,128	\$51,005
0032	Caleb Greenwood	401	110	27%	24	6%	\$5,134	\$28,625
0350	Genevieve Didion	642	138	21%	26	4%	\$5,561	\$35,912
0282	Phoebe Hearst	643	133	21%	18	3%	\$3,850	\$34,611
0300	Crocker Riverside	643	82	13%	9	1%	\$1,925	\$21,339
	Total Elementary/K-8	24,025	18,006		6,213		\$1,328,985	\$4,685,731

0431	Fern Bacon	743	743	100%	195	26%	\$41,711	\$193,352
0450	Kit Carson	320	320	100%	73	23%	\$15,615	\$83,274

Sacramento City Unified School District
2014 - 2015 LCFF
Projected Allocation

Loc	Site	CBEDS 14/15	# Free- Reduced Meals 14/15	% Free- Reduced Meals 14/15	# EL Spring, 2013	% EL Spring, 2013	LCFF - LEP 2014 - 2015 Projected Allocation (Resc #0009)	LCFF - F/R 2014 - 2015 Projected Allocation (Resc #0007)
0420	Rosa Parks	811	811	100%	290	36%	\$62,032	\$211,048
0495	Will C Wood	699	699	100%	181	26%	\$38,717	\$181,902
0410	Albert Einstein	733	546	74%	69	9%	\$14,759	\$142,087
0480	Sam Brannan	680	479	70%	61	9%	\$13,048	\$124,651
0415	California	707	442	63%	76	11%	\$16,257	\$115,022
0490	Sutter	1,115	555	50%	53	5%	\$11,337	\$144,429
	Total Middle	5,808	4,595		998		\$213,476	\$1,195,765

0530	Luther Burbank	1,502	1,502	100%	478	32%	\$102,246	\$390,868
0520	Hiram Johnson	1,388	1,198	86%	411	30%	\$87,914	\$311,758
0570	American Legion	221	187	85%	79	36%	\$16,898	\$48,663
0517	Health Professions	238	195	82%	31	13%	\$6,631	\$50,745
0557	Engineering & Science	512	382	75%	47	9%	\$10,053	\$99,409
0571	Capital City	414	291	70%	154	37%	\$32,941	\$75,727
0540	Rosemont	1,260	850	67%	165	13%	\$35,294	\$221,197
0521	West Campus	826	492	60%	14	2%	\$2,995	\$128,034
0525	John F. Kennedy	2,005	1,178	59%	258	13%	\$55,187	\$306,553
0510	CK McClatchy	2,164	1,251	58%	315	15%	\$67,380	\$325,550
	Total High/Alternative	10,530	7,526		1,952		\$417,539	\$1,958,504

Total		40,363	30,127		9,163		\$1,960,000	\$7,840,000
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