




## BULLETIN

**SUBJECT:** 2014-15 FINAL TITLE I ALLOCATIONS 2014-15 NO. BS- 27

**TO:** K-12 Principals/Office Managers

**DATE:** January 14, 2015

**PREPARED BY:** Michael Smith **DEPARTMENT:** Budget Services  
Interim Director, Budget Services

**REVIEWED BY:** Gerardo Castillo, CPA **APPROVED:**   
Interim Chief Business Officer

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The attachment provides No Child Left Behind (Title I) final allocations for the 2014-15 school year. Please note that the last column, *Title I Adjusted Net*, reflects positive balances. There are no changes for Local Control Funding Formula (LCFF), Free/Reduced (F/R) and LCFF - Limited English Proficiency (LEP).

The funding per pupil allocated to the schools increased by \$36.07 as of the latest data available in comparison to the funding amount from the initial projections. **The maximum carryover for Title I will be ten percent (10%) of the final allocation per school for all schools. The school sites are expected to spend their current allocation on their current students.**

Please review this data with the appropriate school site committees. Funds need to be allocated for school improvement activities as indicated in your Single Plan for Student Achievement (formally known as School Development and Improvement Plan).

**Please Note: There will be no carryover for Local Control Funding Formula (LCFF) from the 2014-15 school year into the 2015-16 school year. Any carryover will be reviewed to meet the requirements of LCFF.**

If you have any questions regarding these adjustments, please contact Michael Smith, Interim Director at (643) 7866 or your Fund Specialist.

Attachment: 2014-15 Title I, Part A, Final Allocation

cc: José L. Banda, Superintendent  
Lisa Allen, Interim Chief of Schools  
Mary Hardin Young, Area Superintendent  
Doug Huscher, Interim Area Superintendent  
Tu Moua-Carroz Interim Area Superintendent

**Sacramento City Unified School District  
Title I, Part A, Fund Summary 2014-2015  
Final Allocation  
January 14, 2015**

<b>Final 2014-15 Base Allocation</b>		<b>\$19,488,464</b>
<b>TOTAL REVENUE TO ALLOCATE</b>		<b>\$19,488,464</b>
Indirect Costs	4.51%	\$841,001
Administration	10.49%	\$2,082,268
<b>SET-ASIDES AND RESERVATIONS</b>		
<i>Required/Mandatory</i>		
Parent Involvement (minimum 1% of Base Allocation):		
Private Schools Percentage	\$10,476	
Site allocation (95% of remaining minimum allocation)	\$182,269	
LEA - level	<u>\$482,642</u>	\$675,387
Supplemental Education Services	16.64%	\$3,242,880
Program Improvement Choice	3.16%	\$615,835
Professional Development (Central)	8.00%	\$1,559,077
Parent Outreach and Assistance	0.20%	\$38,977
<i>Discretionary Centralized Services</i>		
Homeless		\$161,872
Neglected		\$180,993
Community Day School		\$12,500
Set Aside for Initiatives for PI Schools		\$0
Set Aside for Initiatives for Priority Schools		\$3,756,660
<b>Site Allocation</b>		<b>\$6,321,014</b>

<b>Site Allocation</b>	<b>\$6,321,014</b>
<b>Parent Involvement (\$10,476 + \$182,269)</b>	<b>\$192,745</b>
<b>Total Site Allocation</b>	<b>\$6,513,759</b>

Sacramento City Unified School District  
2014 - 2015 Title I  
Final Allocation

Loc	Site Name	13/14 CBEDS	# Free-Reduced Meals 13/14	% Free-Reduced Meals 13/14	Parent Involvement 2014-2015 Final Title I Allocation	2014-2015 Final Title I Allocation	Total 2014-2015 Final Title I Allocation	Total 2014-2015 Projected Title I Allocation	Title I Adjusted Net
	<i>Private</i>	4,370	469		\$10,476	\$98,037	\$108,513	\$91,836	\$16,677
0029	Brel Harte	392	392	100%	\$2,400	\$81,942	\$84,342	\$70,203	\$14,139
0098	Cesar Chavez	350	350	100%	\$2,143	\$73,162	\$75,305	\$62,681	\$12,624
0095	Earl Warren	626	626	100%	\$3,833	\$130,856	\$134,689	\$112,109	\$22,580
0100	Edward Kemble	511	511	100%	\$3,129	\$106,817	\$109,946	\$91,514	\$18,432
0104	Elder Creek	789	789	100%	\$4,831	\$164,930	\$169,761	\$141,301	\$28,460
0108	Ethel I Baker	745	745	100%	\$4,561	\$155,731	\$160,292	\$133,421	\$26,871
0110	Ethel Phillips	579	579	100%	\$3,545	\$121,031	\$124,576	\$103,692	\$20,884
0117	Fr Keith B Kenny	426	426	100%	\$2,608	\$89,049	\$91,657	\$76,291	\$15,366
0139	HW Harkness	402	402	100%	\$2,461	\$84,032	\$86,493	\$71,993	\$14,500
0153	John Bidwell	371	371	100%	\$2,271	\$77,552	\$79,823	\$66,442	\$13,381
0111	John Morse Therapeutic	50	50	100%	\$306	\$10,452	\$10,758	\$8,954	\$1,804
0168	John Sloat	312	312	100%	\$1,910	\$65,219	\$67,129	\$55,876	\$11,253
0445	John Still	947	947	100%	\$5,798	\$197,956	\$203,754	\$169,597	\$34,157
0148	Lealaata Floyd	320	320	100%	\$1,959	\$66,891	\$68,850	\$57,308	\$11,542
0262	Nicholas	652	652	100%	\$3,993	\$136,292	\$140,285	\$116,765	\$23,520
0265	Oak Ridge	537	537	100%	\$3,288	\$112,252	\$115,540	\$96,170	\$19,370
0269	Pacific	709	709	100%	\$4,342	\$148,206	\$152,548	\$125,973	\$26,575
0272	Parkway	581	581	100%	\$3,557	\$121,449	\$125,006	\$104,050	\$20,956
0277	Peter Burnett	715	715	100%	\$4,378	\$149,460	\$153,838	\$128,049	\$25,789
0101	Susan B Anthony	290	290	100%	\$1,776	\$60,620	\$62,396	\$51,936	\$10,460
0390	Woodbine	337	337	100%	\$2,063	\$70,445	\$72,508	\$60,353	\$12,155
0235	Mark Twain	429	385	90%	\$2,357	\$80,479	\$82,836	\$68,949	\$13,887
0097	Abraham Lincoln	467	395	85%	\$2,418	\$82,569	\$84,987	\$70,740	\$14,247
0359	Tahoe	338	284	84%	\$1,739	\$59,366	\$61,105	\$50,862	\$10,243
0163	John Cabrillo	384	321	84%	\$1,965	\$67,100	\$69,065	\$57,488	\$11,577
0035	Camellia	480	399	83%	\$2,443	\$83,405	\$85,848	\$71,457	\$14,391
0146	Isador Cohen	302	246	81%	\$1,506	\$51,423	\$52,929	\$44,056	\$8,873
0384	William Land	427	339	79%	\$2,076	\$70,863	\$72,939	\$60,711	\$12,228
0142	Hollywood Park	364	288	79%	\$1,763	\$60,202	\$61,965	\$51,578	\$10,387
0010	AM Winn	375	296	79%	\$1,812	\$61,874	\$63,686	\$53,010	\$10,676
0130	Golden Empire	614	460	75%	\$2,816	\$96,156	\$98,972	\$82,381	\$16,591
0138	Martin Luther King	533	390	73%	\$2,388	\$81,524	\$83,912	\$69,845	\$14,067
0305	James Marshall	391	284	73%	\$1,739	\$59,366	\$61,105	\$50,862	\$10,243
0037	Caroline Wenzel	359	260	72%	\$1,592	\$54,349	\$55,941	\$46,563	\$9,378
0267	OW Erlwine	379	240	63%	\$1,469	\$50,168	\$51,637	\$42,981	\$8,656
0327	Sequoia	494	289	59%	\$1,769	\$60,411	\$62,180	\$51,756	\$10,424
0285	Pony Express	451	251	56%	\$1,537	\$52,468	\$54,005	\$44,951	\$9,054
0144	Hubert Bancroft	526	286	54%	\$1,751	\$59,784	\$61,535	\$51,220	\$10,315
0059	David Lubin	562	291	52%	\$1,782	\$60,829	\$62,611	\$52,114	\$10,497
0354	Sutterville	597	260	44%					\$0
0242	Matsuyama	647	261	40%					\$0
0151	Leonardo Da Vinci	797	285	36%					\$0
0173	Alice Birney Waldorf-Inspired K-8	558	196	35%					\$0
0363	Theodore Judah	581	196	34%					\$0
0032	Caleb Greenwood	401	110	27%					\$0
0350	Genevieve Didion	642	138	21%					\$0
0282	Phoebe Hearst	643	133	21%					\$0
0300	Crocker Riverside	643	82	13%					\$0
	<b>Total Elementary/K-8</b>	<b>24,025</b>	<b>18,006</b>		<b>\$100,074</b>	<b>\$3,416,680</b>	<b>\$3,516,754</b>	<b>\$2,927,202</b>	<b>\$589,552</b>

0431	Fern Bacon	743	743	100%	\$4,549	\$155,313	\$159,862	\$133,063	\$26,799
0450	Kil Carson	320	320	100%	\$1,959	\$66,891	\$68,850	\$57,308	\$11,542
0420	Rosa Parks	811	811	100%	\$4,965	\$169,528	\$174,493	\$145,240	\$29,253
0495	Will C Wood	699	699	100%	\$4,280	\$146,116	\$150,396	\$125,183	\$25,213
0410	Albert Einstein	733	546	74%	\$3,343	\$114,133	\$117,476	\$97,782	\$19,694
0480	Sam Brannan	680	479	70%	\$2,933	\$100,128	\$103,061	\$85,783	\$17,278
0415	California	707	442	63%	\$2,706	\$92,394	\$95,100	\$79,157	\$15,943
0490	Sutter	1,115	555	50%	\$3,398	\$116,015	\$119,413	\$99,394	\$20,019
	<b>Total Middle</b>	<b>5,808</b>	<b>4,595</b>		<b>\$28,133</b>	<b>\$960,518</b>	<b>\$988,651</b>	<b>\$822,910</b>	<b>\$165,741</b>

Sacramento City Unified School District  
2014 - 2015 Title I  
Final Allocation

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0530	Luther Burbank	1,502	1,502	100%	\$9,196	\$313,971	\$323,167	\$268,991	\$54,176
0520	Hiram Johnson	1,388	1,198	86%	\$7,335	\$250,424	\$257,759	\$214,548	\$43,211
0570	American Legion	221	187	85%	\$1,145	\$39,090	\$40,235	\$33,489	\$6,746
0517	Health Professions	238	195	82%	\$1,194	\$40,762	\$41,956	\$34,922	\$7,034
0557	Engineering & Science	512	382	75%	\$2,339	\$79,851	\$82,190	\$68,411	\$13,779
0571	Capital City	414	291	70%	\$1,782	\$60,829	\$62,611	\$52,114	\$10,497
0540	Rosemont	1,260	850	67%	\$5,204	\$177,680	\$182,884	\$152,225	\$30,659
0521	West Campus	826	492	60%	\$3,012	\$102,845	\$105,857	\$88,111	\$17,746
0525	John F. Kennedy	2,005	1,178	59%	\$7,212	\$246,243	\$253,455	\$210,966	\$42,489
0510	CK McClatchy	2,164	1,251	58%	\$7,659	\$261,503	\$269,162	\$224,039	\$45,123
<b>Total High/Alternative</b>		<b>10,530</b>	<b>7,526</b>		<b>\$46,078</b>	<b>\$1,573,198</b>	<b>\$1,619,276</b>	<b>\$1,347,816</b>	<b>\$271,460</b>

0025	Bowling Green Chacon	376	376	100%	\$2,302	\$78,597	\$80,899	\$67,337	\$13,562
0024	Bowling Green McCoy	513	513	100%	\$3,141	\$107,235	\$110,376	\$91,872	\$18,504
0185	New Joseph Bonnheim *	252	234	93%	\$1,433	\$48,914	\$50,347	\$44,056	\$6,291
0535	New Technology	264	181	69%	\$1,108	\$37,835	\$38,943	\$32,415	\$6,528
0505	George Washington Carver	273	129	47%					
0560	The Met	284	134	47%					
<b>Total Charter</b>		<b>1,962</b>	<b>1,567</b>		<b>\$7,984</b>	<b>\$272,581</b>	<b>\$280,565</b>	<b>\$235,680</b>	<b>\$44,885</b>

<b>TOTAL</b>	<b>46,695</b>	<b>32,163</b>			<b>\$192,745</b>	<b>\$6,321,014</b>	<b>\$6,513,759</b>	<b>\$5,425,444</b>	<b>\$1,088,315</b>
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\* NJB added using October 2014 CBEDS