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## BULLETIN

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**SUBJECT:** 2013-2014 FINAL TITLE I ALLOCATIONS 2013-14 NO. BS-11

**TO:** K-12 Principals/Office Managers

**DATE:** December 16, 2013

**PREPARED BY:** Gerardo Castillo, CPA      **DEPARTMENT:** Budget Services  
Director, Fiscal Services

**REVIEWED BY:** Ken A. Forrest      **APPROVED:** KAF  
Chief Business Officer

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The attachment provides No Child Left Behind (Title I) final allocations for 2013-14 school year. Please note that the last column, *Title I Adjusted Net*, reflects positive balances. There are no changes for Economic Impact Aid (EIA) which includes State Compensatory Education (SCE) and Limited English Proficiency (LEP).

The funding per pupil allocated to the schools increased by \$17.16 as of the latest data available in comparison to the funding amount from the initial projections. **The maximum carryover for Title I will be ten percent (10%) per school for all schools. The school sites are expected to spend their current allocation on their current students.**

Please review this data with the appropriate school site committees. Funds need to be allocated for school improvement activities as indicated in your School Development and Improvement Plan.

**Please Note: There will be no carryover for EIA funds from the 2013-14 school year into the 2014-15 school year. EIA funds are now part of the Local Control Funding Formula (LCFF) and any carryover will be reviewed to meet the requirements of LCFF.**

If you have any questions regarding these adjustments, please contact Gerardo Castillo, Budget Director at (643) 9405 or your Fund Specialist.

Attachment: 2013-14 Title I, Part A, Final Allocation

cc: Sara Noguchi, Ed.D, Interim Superintendent  
Lisa Allen, Interim Chief of Schools  
Mary Hardin Young, Area Superintendent  
Doug Huscher, Interim Area Superintendent  
Tu Moua-Carroz Interim Area Superintendent

**Sacramento City Unified School District  
Title I, Part A, Fund Summary 2013 - 2014  
Final Allocation  
December 16, 2013**

<b>2013-14 Base Allocation</b>		<b>\$19,498,385</b>
<b>TOTAL REVENUE TO ALLOCATE</b>		<b>\$19,498,385</b>
Indirect Costs	3.56%	\$670,281
Administration	11.44%	\$2,250,782
<b>SET-ASIDES AND RESERVATIONS</b>		
<i>Required/Mandatory</i>		
Parent Involvement (minimum 1% of Base Allocation):		
Private Schools Percentage	\$11,984	
Site allocation (95% of remaining minimum allocation)	\$182,229	
LEA - level	<u>\$512,698</u>	\$706,911
Supplemental Education Services *	16.64%	\$3,244,531
Program Improvement Choice	3.16%	\$616,149
Professional Development (Central)	8.00%	\$1,559,871
Parent Outreach and Assistance	0.20%	\$38,997
<i>Discretionary Centralized Services</i>		
Homeless		\$161,872
Neglected		\$180,993
Community Day School		\$12,500
Set Aside for Initiatives for PI Schools		\$1,000,000
Set Aside for Initiatives for Priority Schools		\$4,000,000
<b>Site Allocation</b>		<b>\$5,055,498</b>

<b>Site Allocation</b>	<b>\$5,055,498</b>
<b>Parent Involvement (\$11,984 + \$182,229)</b>	<b>\$194,213</b>
<b>Total Site Allocation</b>	<b>\$5,249,711</b>

\* SES waiver approved, funds to be reallocated for expanded learning interventions

Sacramento City Unified School District  
2013 - 2014 Title I  
Final Allocation

Loc	Site	12/13 CBEDS	# Free-Reduced Meals 12/13	% Free-Reduced Meals 12/13	Parent Involvement 2013-2014 Final Title I Allocation	2013-2014 Final Title I Allocation	Total 2013-2014 Final Title I Allocation	Revised Total 2013-2014 Projected Title I Allocation	Title I Adjusted Net
	<i>Private</i>	4,312	487		\$11,984	\$85,695	\$97,679	\$85,474	\$12,205
0029	Bret Harte	401	401	100%	\$2,587	\$70,562	\$73,149	\$66,271	\$6,878
0098	Cesar Chavez	331	331	100%	\$2,136	\$58,245	\$60,381	\$54,702	\$5,679
0095	Earl Warren	646	646	100%	\$4,168	\$113,673	\$117,841	\$106,815	\$11,026
0100	Edward Kemble	518	518	100%	\$3,342	\$91,150	\$94,492	\$85,643	\$8,849
0104	Elder Creek	734	734	100%	\$4,736	\$129,158	\$133,894	\$121,302	\$12,592
0108	Elhel I Baker	767	767	100%	\$4,949	\$134,966	\$139,915	\$126,796	\$13,119
0110	Ethel Phillips	615	615	100%	\$3,968	\$108,219	\$112,187	\$101,611	\$10,576
0117	Fr Keith B Kenny	443	443	100%	\$2,858	\$77,953	\$80,811	\$73,142	\$7,669
0139	HW Harkness	392	392	100%	\$2,529	\$68,979	\$71,508	\$64,760	\$6,748
0153	John Bidwell	406	406	100%	\$2,620	\$71,442	\$74,062	\$67,022	\$7,040
0111	John Morse Therapeutic	58	58	100%	\$374	\$10,206	\$10,580	\$9,586	\$994
0168	John Sloat	306	306	100%	\$1,974	\$53,846	\$55,820	\$50,571	\$5,249
0445	John Still	936	936	100%	\$6,039	\$164,703	\$170,742	\$154,685	\$16,057
0148	Leataata Floyd	297	297	100%	\$1,916	\$52,262	\$54,178	\$49,083	\$5,095
0262	Nicholas	689	689	100%	\$4,446	\$121,240	\$125,686	\$113,891	\$11,795
0265	Oak Ridge	553	553	100%	\$3,568	\$97,309	\$100,877	\$91,351	\$9,526
0269	Pacific	750	750	100%	\$4,839	\$131,974	\$136,813	\$123,851	\$12,962
0272	Parkway	578	578	100%	\$3,729	\$101,708	\$105,437	\$95,522	\$9,915
0277	Peter Burnett	788	788	100%	\$5,083	\$138,661	\$143,744	\$130,131	\$13,613
0101	Susan B Anthony	276	276	100%	\$1,781	\$48,567	\$50,348	\$45,613	\$4,735
0390	Woodbine	360	360	100%	\$2,323	\$63,348	\$65,671	\$59,495	\$6,176
0146	Isador Cohen	347	295	85%	\$1,903	\$51,910	\$53,813	\$48,753	\$5,060
0359	Tahoe	325	276	85%	\$1,781	\$48,567	\$50,348	\$45,671	\$4,677
0010	AM Winn	336	277	82%	\$1,787	\$48,743	\$50,530	\$45,778	\$4,752
0035	Camellia	492	403	82%	\$2,600	\$70,914	\$73,514	\$66,613	\$6,901
0097	Abraham Lincoln	473	378	80%	\$2,439	\$66,515	\$68,954	\$62,470	\$6,484
0384	William Land	505	442	88%	\$2,852	\$77,777	\$80,629	\$73,046	\$7,583
0130	Golden Empire	598	434	73%	\$2,800	\$76,369	\$79,169	\$71,724	\$7,445
0235	Mark Twain	430	322	75%	\$2,078	\$58,661	\$58,739	\$53,324	\$5,415
0305	James Marshall	388	278	72%	\$1,794	\$48,919	\$50,713	\$45,943	\$4,770
0037	Caroline Wenzel	385	271	70%	\$1,749	\$47,687	\$49,436	\$44,823	\$4,613
0142	Hollywood Park	431	344	80%	\$2,220	\$60,532	\$62,752	\$56,847	\$5,905
0163	John Cabrillo	380	236	62%	\$1,523	\$41,528	\$43,051	\$39,055	\$3,996
0267	OW Erlewine	374	218	58%	\$1,407	\$38,361	\$39,768	\$36,027	\$3,741
0327	Sequoia	505	282	56%	\$1,820	\$49,622	\$51,442	\$46,604	\$4,838
0138	Martin Luther King	549	300	55%	\$1,936	\$52,790	\$54,726	\$49,579	\$5,147
0285	Pony Express	450	232	52%	\$1,497	\$40,824	\$42,321	\$38,341	\$3,980
0144	Hubert Bancroft	529	245	46%					
0059	David Lubin	549	246	45%					
0354	Sulterville	590	263	45%					
0242	Matsuyama	660	246	37%					
0173	Alice Birney Waldorf-Inspired K-8	533	180	34%					
0032	Caleb Greenwood	483	162	34%					
0151	Leonardo Da Vinci	740	241	33%					
0363	Theodore Judah	481	134	28%					
0282	Phoebe Hearst	637	132	21%					
0350	Genevieve Didion	627	110	18%					
0300	Crocker Riverside	656	85	13%					
	<b>Total Elementary/K-8</b>	<b>24,297</b>	<b>17,876</b>		<b>\$102,151</b>	<b>\$2,785,890</b>	<b>\$2,888,041</b>	<b>\$2,616,441</b>	<b>\$271,600</b>

0431	Fern Bacon	729	729	100%	\$4,704	\$128,279	\$132,983	\$120,477	\$12,506
0450	Kit Carson	352	352	100%	\$2,271	\$61,940	\$64,211	\$58,172	\$6,039
0420	Rosa Parks	846	846	100%	\$5,459	\$148,867	\$154,326	\$139,813	\$14,513
0495	Will C Wood	683	683	100%	\$4,407	\$120,185	\$124,592	\$112,874	\$11,718
0410	Albert Einstein	721	480	67%	\$3,097	\$84,464	\$87,561	\$79,326	\$8,235
0480	Sam Brannan	655	432	66%	\$2,787	\$76,017	\$78,804	\$71,394	\$7,410
0415	California	726	471	65%	\$3,039	\$82,880	\$85,919	\$77,839	\$8,080
0490	<b>Sutter</b>	<b>1,259</b>	<b>579</b>	<b>46%</b>					
	<b>Total Middle</b>	<b>5,971</b>	<b>4,572</b>		<b>\$25,764</b>	<b>\$702,632</b>	<b>\$728,396</b>	<b>\$659,895</b>	<b>\$68,501</b>

Sacramento City Unified School District  
2013 - 2014 Title I  
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0530	Luther Burbank	1,671	1,671	100%	\$10,782	\$294,039	\$304,821	\$276,154	\$28,667
0517	Health Professions	301	240	80%	\$1,265	\$34,489	\$35,754	\$32,392	\$3,362
0570	American Legion	247	196	79%	\$1,549	\$42,232	\$43,781	\$39,663	\$4,118
0520	Hiram Johnson	1,407	1,115	79%	\$7,194	\$196,202	\$203,396	\$184,268	\$19,128
0571	Capital City	635	415	65%	\$2,678	\$73,026	\$75,704	\$68,584	\$7,120
0557	Engineering & Science	473	295	62%	\$1,903	\$51,910	\$53,813	\$48,753	\$5,060
0540	Rosemont	1,395	843	60%	\$5,439	\$148,339	\$153,778	\$139,317	\$14,461
0525	John F. Kennedy	1,986	1,063	54%	\$6,859	\$187,052	\$193,911	\$175,674	\$18,237
0510	CK McClatchy	2,232	1,146	51%	\$7,394	\$201,657	\$209,051	\$189,391	\$19,660
0521	West Campus	649	434	51%	\$2,800	\$76,369	\$79,169	\$71,724	\$7,445
	<b>Total High/Alternative</b>	<b>11,196</b>	<b>7,418</b>		<b>\$47,863</b>	<b>\$1,305,315</b>	<b>\$1,353,178</b>	<b>\$1,225,920</b>	<b>\$127,258</b>
0025	Bowling Green Chacon	346	346	100%	\$2,232	\$60,884	\$63,116	\$57,181	\$5,935
0024	Bowling Green McCoy	465	465	100%	\$3,000	\$81,824	\$84,824	\$76,847	\$7,977
0535	New Technology	300	189	63%	\$1,219	\$33,258	\$34,477	\$31,234	\$3,243
0505	George Washington Carver	272	133	49%					
0560	The Met	304	114	38%					
	<b>Total Charter</b>	<b>1,687</b>	<b>1,247</b>		<b>\$6,451</b>	<b>\$175,966</b>	<b>\$182,417</b>	<b>\$165,262</b>	<b>\$17,155</b>
	<b>TOTAL</b>	<b>47,463</b>	<b>31,600</b>		<b>\$194,213</b>	<b>\$5,055,498</b>	<b>\$5,249,711</b>	<b>\$4,752,992</b>	<b>\$496,719</b>