




# BULLETIN

**SUBJECT:** 2012-13 School Site Carryover Balances **2013-14 NO. BS-9**

**TO:** K-12 Principals and Office Managers

**DATE:** October 10, 2013

**PREPARED BY:** Gerardo Castillo, CPA **DEPARTMENT:** Budget Services  
Director, Budget Services

**REVIEWED BY:** Ken A. Forrest, Chief Business Officer **APPROVED:** 

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The attached information provides the school site 2012-13 Carryover Balances. The chart shows the total amount of carryover, less purchase orders brought forward that must be covered by the carryover amount and a final available balance.

The funds will be set up in your accounts by Thursday, October 17, 2013.

If you have any questions regarding your allocations, please contact your fund specialist:

Merilee Carrasco	(643)-7869
Carl Beermann	(643)-7856
Ruth Dixson	(643)-7868
Holly Hu	(643)-7861
Anne Maretti	(643)-7845
Meuy Saechin	(643)-7867

**Attachments:** 2012-13 Elementary & K-8 Carryover Balances  
2012-13 Middle School Carryover Balances  
2012-13 High School/Alternative School Carryover Balances

**cc:** Lisa Allen, Assistant Superintendent  
Mary Hardin Young, Assistant Superintendent  
Sara Noguchi, Assistant Superintendent

<b>ELEMENTARY &amp; K-8</b>									
<b>RESOURCE</b>	<b>0005</b>	<b>0005</b>	<b>0005</b>	<b>0024</b>	<b>0024</b>	<b>0024</b>	<b>0032</b>	<b>0032</b>	<b>0032</b>
Sacramento City Unified School District 2012-2013 Carryover	Lost Books	Lost Books	Lost Books	Bridge Funding	Bridge Funding	Bridge Funding	Arts & Music Block Grant	Arts & Music Block Grant	Arts & Music Block Grant
<b>SITE NAME</b>	<b>12-13 CARRYOVER</b>	<b>POs FORWARD</b>	<b>AVAILABLE BALANCE</b>	<b>12-13 CARRYOVER</b>	<b>POs FORWARD</b>	<b>AVAILABLE BALANCE</b>	<b>12-13 CARRYOVER</b>	<b>POs FORWARD</b>	<b>AVAILABLE BALANCE</b>
A. M. Winn	61.00		61.00						
Abraham Lincoln									
Alice Birney Waldorf									
Bret Harte									
Caleb Greenwood									
Camellia Basic	273.53		273.53				1,004.25		1,004.25
Caroline Wenzel	14.00		14.00						
Cesar Chavez Intermediate									
Crocker/Riverside									
David Lubin									
Earl Warren									
Edward Kemble									
Elder Creek									
Ethel I. Baker									
Ethel Phillips									
Father Keith B. Kenny	42.00		42.00						
Genevieve Didion	38.48		38.48						
Golden Empire									
H. W. Harkness	53.00		53.00						
Hollywood Park									
Hubert H. Bancroft									
Isador Cohen									
James W. Marshall									
John Bidwell									
John Cabrillo									
John D. Sloat									
John H. Still - K-8									
John Morse Therapeutic Center									
Leataata Floyd									
Leonardo Da Vinci									
Mark Twain							278.29		278.29
Martin Luther King Jr.				223.45		223.45	150.13		150.13
Matsuyama									
Nicholas									
O. W. Erlewine									
Oak Ridge									
Pacific									
Parkway									
Peter Burnett									
Phoebe Hearst									
Pony Express									
Sequoia							4,670.15		4,670.15
Success Academy									
Susan B. Anthon									
Sutterville									
Tahoe							2,746.56		2,746.56
Theodore Judah				818.09		818.09			
William Land									
Woodbine									
<b>Grand Total</b>	<b>482.01</b>		<b>482.01</b>	<b>1,041.54</b>		<b>1,041.54</b>	<b>8,849.38</b>		<b>8,849.38</b>

<b>ELEMENTARY &amp; K-8</b>									
<b>RESOURCE</b>	<b>0032</b>	<b>0032</b>	<b>0032</b>	<b>0054</b>	<b>0054</b>	<b>0054</b>	<b>0054</b>	<b>0054</b>	<b>0054</b>
Sacramento City Unified School District 2012-2013 Carryover	Designated Receiving School	Designated Receiving School	Designated Receiving School	SLIBG	SLIBG	SLIBG	Designated Receiving School	Designated Receiving School	Designated Receiving School
<b>SITE NAME</b>	<b>12-13 CARRYOVER</b>	<b>POs FORWARD</b>	<b>AVAILABLE BALANCE</b>	<b>12-13 CARRYOVER</b>	<b>POs FORWARD</b>	<b>AVAILABLE BALANCE</b>	<b>12-13 CARRYOVER</b>	<b>POs FORWARD</b>	<b>AVAILABLE BALANCE</b>
A. M. Winn									
Abraham Lincoln				2,435.52		2,435.52			
Alice Birney Waldorf									
Bret Harte									
Caleb Greenwood				520.99		520.99			
Camellia Basic									
Caroline Wenzel									
Cesar Chavez Intermediate									
Crocker/Riverside									
David Lubin									
Earl Warren									
Edward Kemble									
Elder Creek									
Ethel I. Baker									
Ethel Phillips				1,109.67		1,109.67			
Father Keith B. Kenny							365.67		365.67
Genevieve Didion				871.97		871.97			
Golden Empire									
H. W. Harkness	309.54		309.54						
Hollywood Park	344.46		344.46						
Hubert H. Bancroft									
Isador Cohen									
James W. Marshall									
John Bidwell									
John Cabrillo									
John D. Sloat									
John H. Still - K-8									
John Morse Therapeutic Center				39.62		39.62			
Leataata Floyd				93.54		93.54			
Leonardo Da Vinci									
Mark Twain				33.02		33.02	88.15		88.15
Martin Luther King Jr.									
Matsuyama									
Nicholas									
O. W. Erlewine				509.50		509.50			
Oak Ridge							440.52		440.52
Pacific									
Parkway									
Peter Burnett									
Phoebe Hearst									
Pony Express									
Sequoia									
Success Academy									
Susan B. Anthon									
Sutterville									
Tahoe							48.36		48.36
Theodore Judah				1,169.39		1,169.39			
William Land				4,319.73		4,319.73			
Woodbine				3,389.23		3,389.23			
<b>Grand Total</b>	<b>654.00</b>		<b>654.00</b>	<b>14,492.18</b>		<b>14,492.18</b>	<b>942.70</b>		<b>942.70</b>

<b>ELEMENTARY &amp; K-8</b>									
<b>RESOURCE</b>	<b>0055</b>	<b>0055</b>	<b>0055</b>	<b>0055</b>	<b>0055</b>	<b>0055</b>	<b>0056</b>	<b>0056</b>	<b>0056</b>
Sacramento City Unified School District 2012-2013 Carryover	Discretionary Block Grant	Discretionary Block Grant	Discretionary Block Grant	Designated Receiving School	Designated Receiving School	Designated Receiving School	CA Instructional Garden	CA Instructional Garden	CA Instructional Garden
<b>SITE NAME</b>	<b>12-13 CARRYOVER</b>	<b>POs FORWARD</b>	<b>AVAILABLE BALANCE</b>	<b>12-13 CARRYOVER</b>	<b>POs FORWARD</b>	<b>AVAILABLE BALANCE</b>	<b>12-13 CARRYOVER</b>	<b>POs FORWARD</b>	<b>AVAILABLE BALANCE</b>
A. M. Winn									
Abraham Lincoln									
Alice Birney Waldorf									
Bret Harte									
Caleb Greenwood									
Camellia Basic									
Caroline Wenzel									
Cesar Chavez Intermediate									
Crocker/Riverside									
David Lubin									
Earl Warren									
Edward Kemble									
Elder Creek									
Ethel I. Baker									
Ethel Phillips	10,803.42		10,803.42						
Father Keith B. Kenny	4,504.98		4,504.98	475.78		475.78			
Genevieve Didion									
Golden Empire									
H. W. Harkness				183.58		183.58			
Hollywood Park				204.30		204.30			
Hubert H. Bancroft									
Isador Cohen	574.00		574.00						
James W. Marshall	4,144.67		4,144.67						
John Bidwell									
John Cabrillo									
John D. Sloat									
John H. Still - K-8									
John Morse Therapeutic Center									
Leataata Floyd							15.70		15.70
Leonardo Da Vinci									
Mark Twain	1,230.75		1,230.75	114.68		114.68			
Martin Luther King Jr.									
Matsuyama									
Nicholas									
O. W. Erlewine									
Oak Ridge				573.17		573.17			
Pacific									
Parkway									
Peter Burnett	7,987.35		7,987.35						
Phoebe Hearst									
Pony Express									
Sequoia	3,903.91		3,903.91						
Success Academy									
Susan B. Anthon									
Sutterville									
Tahoe				62.92		62.92			
Theodore Judah									
William Land									
Woodbine							2,403.00		2,403.00
<b>Grand Total</b>	<b>33,149.08</b>		<b>33,149.08</b>	<b>1,614.43</b>		<b>1,614.43</b>	<b>2,418.70</b>		<b>2,418.70</b>

ELEMENTARY & K-8 RESOURCE Sacramento City Unified School District 2012-2013 Carryover	0057	0057	0057	0057	0057	0057	0812	0812	0812
	Arts, Music & P.E. Block Grant	Arts, Music & P.E. Block Grant	Arts, Music & P.E. Block Grant	Designated Receiving School	Designated Receiving School	Designated Receiving School	Donations	Donations	Donations
	12-13 CARRYOVER	POs FORWARD	AVAILABLE BALANCE	12-13 CARRYOVER	POs FORWARD	AVAILABLE BALANCE	12-13 CARRYOVER	POs FORWARD	AVAILABLE BALANCE
SITE NAME	12-13 CARRYOVER	POs FORWARD	AVAILABLE BALANCE	12-13 CARRYOVER	POs FORWARD	AVAILABLE BALANCE	12-13 CARRYOVER	POs FORWARD	AVAILABLE BALANCE
A. M. Winn							(363.24)		(363.24)
Abraham Lincoln	998.55		998.55				10,472.88		10,472.88
Alice Birney Waldorf							7,663.09		7,663.09
Bret Harte							656.80		656.80
Caleb Greenwood							4589.34		4,589.34
Camellia Basic							3,987.18		3,987.18
Caroline Wenzel							449.67		449.67
Cesar Chavez Intermediate							382.81		382.81
Crocker/Riverside									
David Lubin							8,024.37		8,024.37
Earl Warren							19,741.28		19,741.28
Edward Kemble							4,148.70		4,148.70
Elder Creek	78.24		78.24				3,313.02		3,313.02
Ethel I. Baker							144.44		144.44
Ethel Phillips	284.07		284.07				60.69		60.69
Father Keith B. Kenny				220.94		220.94	4,430.46		4,430.46
Genevieve Didion							9,813.86		9,813.86
Golden Empire							27,373.84		27,373.84
H. W. Harkness							1,390.49		1,390.49
Hollywood Park							2,749.45		2,749.45
Hubert H. Bancroft							19,393.19		19,393.19
Isador Cohen							28.19		28.19
James W. Marshall	3.87		3.87				1,147.23		1,147.23
John Bidwell				4.73		4.73	38,503.91		38,503.91
John Cabrillo							112.74		112.74
John D. Sloat									
John H. Still - K-8							37.00		37.00
John Morse Therapeutic Center							2,101.71		2,101.71
Leataata Floyd							4,951.42		4,951.42
Leonardo Da Vinci							137.87		137.87
Mark Twain				53.26		53.26	639.55		639.55
Martin Luther King Jr.	1,029.41		1,029.41				7,403.35		7,403.35
Matsuyama							23,977.23		23,977.23
Nicholas							4,947.57		4,947.57
O. W. Erlewine	4,937.34		4,937.34				18,242.41		18,242.41
Oak Ridge	1,930.13		1,930.13	266.17		266.17	42,197.22		42,197.22
Pacific							720.29		720.29
Parkway							22,994.22		22,994.22
Peter Burnett									
Phoebe Hearst							4,442.52		4,442.52
Pony Express				1.89		1.89	338.77		338.77
Sequoia	464.00		464.00				6,490.24		6,490.24
Success Academy							1,194.47		1,194.47
Susan B. Anthon							1,047.56		1,047.56
Sutterville							5,906.16		5,906.16
Tahoe	897.72		897.72	29.22		29.22	2,185.00		2,185.00
Theodore Judah				9.46		9.46	1,061.06		1,061.06
William Land				15.13		15.13	22,667.44		22,667.44
Woodbine	717.50	20.14	697.36				8,976.01		8,976.01
<b>Grand Total</b>	<b>11,340.83</b>	<b>20.14</b>	<b>11,320.69</b>	<b>600.80</b>		<b>600.80</b>	<b>350,873.46</b>		<b>350,873.46</b>

<b>ELEMENTARY &amp; K-8</b>									
<b>RESOURCE</b>	<b>0812</b>	<b>0812</b>	<b>0812</b>	<b>3010</b>	<b>3010</b>	<b>3010</b>	<b>3010</b>	<b>3010</b>	<b>3010</b>
Sacramento City Unified School District 2012-2013 Carryover	Designated Receiving School	Designated Receiving School	Designated Receiving School	TITLE I	TITLE I	TITLE I	TITLE I - Reallocated for Counselors 12-13	TITLE I - Reallocated for Counselors POs	TITLE I - Reallocated for Counselors
<b>SITE NAME</b>	<b>12-13 CARRYOVER</b>	<b>POs FORWARD</b>	<b>AVAILABLE BALANCE</b>	<b>12-13 CARRYOVER</b>	<b>POs FORWARD</b>	<b>AVAILABLE BALANCE</b>	<b>CARRYOVER</b>	<b>FORWARD</b>	<b>AVAILABLE BALANCE</b>
A. M. Winn				4,804.00		4,804.00			
Abraham Lincoln				5,835.00		5,835.00			
Alice Birney Waldorf									
Bret Harte				7,330.00		7,330.00			
Caleb Greenwood									
Camellia Basic									
Caroline Wenzel									
Cesar Chavez Intermediate				5,004.00		5,004.00			
Crocker/Riverside									
David Lubin									
Earl Warren	1.55		1.55	8,562.00		8,562.00			
Edward Kemble				8,062.00		8,062.00			
Elder Creek				11,438.00		11,438.00			
Ethel I. Baker				10,923.00		10,923.00			
Ethel Phillips	149.21		149.21	6,682.00		6,682.00			
Father Keith B. Kenny	4,828.02		4,828.02	115,671.81		115,671.81			
Genevieve Didion									
Golden Empire				6,931.00		6,931.00			
H. W. Harkness	704.57		704.57	5,268.47		5,268.47			
Hollywood Park	827.27		827.27	3,209.00		3,209.00			
Hubert H. Bancroft									
Isador Cohen				3,757.71		3,757.71			
James W. Marshall				4,404.00		4,404.00			
John Bidwell				1,646.94		1,646.94			
John Cabrillo									
John D. Sloat				5,253.00		5,253.00			
John H. Still - K-8				38,205.40	508.28	37,697.12			
John Morse Therapeutic Center				914.00		914.00			
Leataata Floyd				26,179.35		26,179.35			
Leonardo Da Vinci									
Mark Twain	1,163.96		1,163.96	4,787.00		4,787.00			
Martin Luther King Jr.				5,151.93		5,151.93			
Matsuyama									
Nicholas	0.11		0.11	10,040.00		10,040.00			
O. W. Erlewine				3,424.00		3,424.00			
Oak Ridge	5,816.28		5,816.28	196,876.45	5,335.72	191,540.73			
Pacific				5,923.56		5,923.56			
Parkway				9,674.00		9,674.00			
Peter Burnett	1.25		1.25	9,442.00		9,442.00			
Phoebe Hearst									
Pony Express	436.80		436.80						
Sequoia				1,443.52		1,443.52			
Success Academy							25,068.00		25,068.00
Susan B. Anthon				4,670.00		4,670.00			
Sutterville									
Tahoe	638.51		638.51	4,372.00		4,372.00			
Theodore Judah	2,181.57		2,181.57						
William Land	3,490.76		3,490.76	3,275.00		3,275.00			
Woodbine				6,649.00		6,649.00			
<b>Grand Total</b>	<b>20,239.86</b>		<b>20,239.86</b>	<b>545,809.14</b>	<b>5,844.00</b>	<b>539,965.14</b>	<b>25,068.00</b>		<b>25,068.00</b>

ELEMENTARY & K-8									
RESOURCE Sacramento City Unified School District 2012-2013 Carryover	3010	3010	3010	3180	3180	3180	7090	7090	7090
	Designated Receiving School	Designated Receiving School	Designated Receiving School	School Improvement Grant	School Improvement Grant	School Improvement Grant	EIA-SCE	EIA-SCE	EIA-SCE
SITE NAME	12-13 CARRYOVER	POs FORWARD	AVAILABLE BALANCE	12-13 CARRYOVER	POs FORWARD	AVAILABLE BALANCE	12-13 CARRYOVER	POs FORWARD	AVAILABLE BALANCE
A. M. Winn							14,207.00	575.50	13,631.50
Abraham Lincoln							3,713.67		3,713.67
Alice Birney Waldorf									
Bret Harte							21,680.00		21,680.00
Caleb Greenwood							9340		9,340.00
Camellia Basic	295.68		295.68				8,462.66		8,462.66
Caroline Wenzel							2,268.06		2,268.06
Cesar Chavez Intermediate							8,603.34		8,603.34
Crocker/Riverside									
David Lubin							10,563.88	26.04	10,537.84
Earl Warren	2,852.36		2,852.36				25,317.00		25,317.00
Edward Kemble							23,843.00	5,538.07	18,304.93
Elder Creek	840.96		840.96				33,822.00		33,822.00
Ethel I. Baker	2,771.71		2,771.71				32,298.00		32,298.00
Ethel Phillips	3,404.45		3,404.45				19,762.00		19,762.00
Father Keith B. Kenny	7,298.15		7,298.15				175,046.01		175,046.01
Genevieve Didion									
Golden Empire							12,456.55		12,456.55
H. W. Harkness	2,037.56		2,037.56				13,533.37		13,533.37
Hollywood Park	3,253.00		3,253.00				9,487.00		9,487.00
Hubert H. Bancroft									
Isador Cohen							2,932.89		2,932.89
James W. Marshall							12,993.24		12,993.24
John Bidwell	2,812.51		2,812.51				4,140.54		4,140.54
John Cabrillo							15,731.00		15,731.00
John D. Sloat							15,535.00		15,535.00
John H. Still - K-8							69,291.92		69,291.92
John Morse Therapeutic Center							935.84		935.84
Leataata Floyd							14,857.66		14,857.66
Leonardo Da Vinci									
Mark Twain	2,154.78		2,154.78				14,158.00		14,158.00
Martin Luther King Jr.									
Matsuyama							11,503.00		11,503.00
Nicholas	957.76		957.76				29,693.00		29,693.00
O. W. Erlewine							10,127.00		10,127.00
Oak Ridge	8,792.02		8,792.02	275,212.20		275,212.20	150,907.14		150,907.14
Pacific	2,272.51		2,272.51				34,903.25		34,903.25
Parkway							5,900.09		5,900.09
Peter Burnett	3,060.41		3,060.41				22,631.88		22,631.88
Phoebe Hearst									
Pony Express	406.29		406.29				7,177.66		7,177.66
Sequoia							5,352.89		5,352.89
Success Academy									
Susan B. Anthon							13,813.00		13,813.00
Sutterville							3,534.86		3,534.86
Tahoe	965.18		965.18				12,929.00	11,767.01	1,161.99
Theodore Judah							5,997.00		5,997.00
William Land	3,250.71		3,250.71				9,685.00	209.85	9,475.15
Woodbine							19,664.00		19,664.00
<b>Grand Total</b>	<b>47,426.04</b>		<b>47,426.04</b>	<b>275,212.20</b>		<b>275,212.20</b>	<b>918,798.40</b>	<b>18,116.47</b>	<b>900,681.93</b>

ELEMENTARY & K-8 RESOURCE Sacramento City Unified School District 2012-2013 Carryover	7090	7090	7090	7091	7091	7091	7091	7091	7091
	Designated Receiving School	Designated Receiving School	Designated Receiving School	EIA-LEP	EIA-LEP	EIA-LEP	Designated Receiving School	Designated Receiving School	Designated Receiving School
	12-13 CARRYOVER	POs FORWARD	AVAILABLE BALANCE	12-13 CARRYOVER	POs FORWARD	AVAILABLE BALANCE	12-13 CARRYOVER	POs FORWARD	AVAILABLE BALANCE
SITE NAME									
A. M. Winn				6,697.00		6,697.00			
Abraham Lincoln				1,787.69		1,787.69			
Alice Birney Waldorf									
Bret Harte				5,524.55	(221.64)	5,746.19			
Caleb Greenwood				1,427.00		1,427.00			
Camellia Basic	874.41		874.41	11,988.08		11,988.08	568.41		568.41
Caroline Wenzel				1,060.75		1,060.75			
Cesar Chavez Intermediate				6,916.00		6,916.00			
Crocker/Riverside				385.00		385.00			
David Lubin				3,019.00		3,019.00			
Earl Warren	8,437.38		8,437.38	16,466.00		16,466.00	4,587.91		4,587.91
Edward Kemble				14,436.00	5,538.02	8,897.98			
Elder Creek	2,486.96		2,486.96	10,196.36		10,196.36	1,616.66		1,616.66
Ethel I. Baker	8,196.76		8,196.76	20,473.00		20,473.00	5,328.33		5,328.33
Ethel Phillips	10,064.44		10,064.44	12,295.00		12,295.00	6,938.40		6,938.40
Father Keith B. Kenny	14,975.05		14,975.05	16,019.74		16,019.74	16,359.43		16,359.43
Genevieve Didion				1,592.00		1,592.00			
Golden Empire				7,574.00		7,574.00			
H. W. Harkness	6,026.53		6,026.53	5,982.00		5,982.00	2,070.54		2,070.54
Hollywood Park	9,620.03		9,620.03	2,360.00		2,360.00	4,312.74		4,312.74
Hubert H. Bancroft									
Isador Cohen				3,129.00	4,814.44	(1,685.44)			
James W. Marshall				6,312.00		6,312.00			
John Bidwell							316.51		316.51
John Cabrillo				4,337.00		4,337.00			
John D. Sloat				6,477.00		6,477.00			
John H. Still - K-8				75,246.94		75,246.94			
John Morse Therapeutic Center				385.00		385.00			
Leataata Floyd				10,126.46		10,126.46			
Leonardo Da Vinci									
Mark Twain	4,779.86		4,779.86	8,124.00		8,124.00	4,579.63		4,579.63
Martin Luther King Jr.				5,763.00		5,763.00			
Matsuyama				4,887.36		4,887.36			
Nicholas	2,832.52		2,832.52	14,874.00		14,874.00	1,775.83		1,775.83
O. W. Erlewine				1,812.00		1,812.00			
Oak Ridge	18,040.32		18,040.32	24,650.47		24,650.47	19,708.08		19,708.08
Pacific	6,720.48		6,720.48	34,101.96		34,101.96	4,368.67		4,368.67
Parkway				9,347.27		9,347.27			
Peter Burnett	9,052.25		9,052.25	9,977.05		9,977.05	5,157.86		5,157.86
Phoebe Hearst				823.00		823.00			
Pony Express	1,201.55		1,201.55	5,269.00		5,269.00	297.64		297.64
Sequoia				2,485.60		2,485.60			
Success Academy									
Susan B. Anthon				9,332.00		9,332.00			
Sutterville				3,622.00		3,622.00			
Tahoe	1,980.46		1,980.46	3,897.00		3,897.00	2,163.54		2,163.54
Theodore Judah				1,482.00		1,482.00			
William Land	9,613.45		9,613.45	5,982.00		5,982.00	2,381.36		2,381.36
Woodbine				9,331.00		9,331.00			
<b>Grand Total</b>	<b>114,902.45</b>		<b>114,902.45</b>	<b>407,973.28</b>	<b>10,130.82</b>	<b>397,842.46</b>	<b>82,531.54</b>		<b>82,531.54</b>



ELEMENTARY & K-8									
RESOURCE Sacramento City Unified School District 2012-2013 Carryover	7400	7400	7400	9011	9011	9011	9053	9053	9053
	QEIA	QEIA	QEIA	4th "R" Portable Replacement	4th "R" Portable Replacement	4th "R" Portable Replacement	Calif Fertilizer Foundation Sc	Calif Fertilizer Foundation Sc	Calif Fertilizer Foundation Sc
SITE NAME	12-13 CARRYOVER	POs FORWARD	AVAILABLE BALANCE	12-13 CARRYOVER	POs FORWARD	AVAILABLE BALANCE	12-13 CARRYOVER	POs FORWARD	AVAILABLE BALANCE
A. M. Winn									
Abraham Lincoln									
Alice Birney Waldorf									
Bret Harte									
Caleb Greenwood									
Camellia Basic									
Caroline Wenzel									
Cesar Chavez Intermediate									
Crocker/Riverside									
David Lubin									
Earl Warren									
Edward Kemble							776.64		776.64
Elder Creek									
Ethel I. Baker									
Ethel Phillips	61,839.06		61,839.06						
Father Keith B. Kenny									
Genevieve Didion									
Golden Empire									
H. W. Harkness									
Hollywood Park									
Hubert H. Bancroft									
Isador Cohen									
James W. Marshall									
John Bidwell									
John Cabrillo									
John D. Sloat									
John H. Still - K-8	25.00	25.00							
John Morse Therapeutic Center									
Leataata Floyd									
Leonardo Da Vinci									
Mark Twain									
Martin Luther King Jr.									
Matsuyama									
Nicholas									
O. W. Erlewine									
Oak Ridge									
Pacific									
Parkway									
Peter Burnett									
Phoebe Hearst				4,128.48	3,358.93	769.55			
Pony Express									
Sequoia									
Success Academy									
Susan B. Anthon									
Sutterville									
Tahoe									
Theodore Judah									
William Land									
Woodbine									
<b>Grand Total</b>	<b>61,864.06</b>	<b>25.00</b>	<b>61,839.06</b>	<b>4,128.48</b>	<b>3,358.93</b>	<b>769.55</b>	<b>776.64</b>		<b>776.64</b>

<b>ELEMENTARY &amp; K-8</b>									
<b>RESOURCE</b>	<b>9058</b>	<b>9058</b>	<b>9058</b>	<b>9064</b>	<b>9064</b>	<b>9064</b>	<b>9064</b>	<b>9064</b>	<b>9064</b>
Sacramento City Unified School District 2012-2013 Carryover	Center for Youth Citizenship	Center for Youth Citizenship	Center for Youth Citizenship	Civic Permits	Civic Permits	Civic Permits	Designated Receiving School	Designated Receiving School	Designated Receiving School
<b>SITE NAME</b>	<b>12-13 CARRYOVER</b>	<b>POs FORWARD</b>	<b>AVAILABLE BALANCE</b>	<b>12-13 CARRYOVER</b>	<b>POs FORWARD</b>	<b>AVAILABLE BALANCE</b>	<b>12-13 CARRYOVER</b>	<b>POs FORWARD</b>	<b>AVAILABLE BALANCE</b>
A. M. Winn				302.40		302.40			
Abraham Lincoln									
Alice Birney Waldorf									
Bret Harte				120.60		120.60			
Caleb Greenwood				1,188.00		1,188.00			
Camellia Basic									
Caroline Wenzel									
Cesar Chavez Intermediate									
Crocker/Riverside				130.03		130.03			
David Lubin									
Earl Warren							195.50		195.50
Edward Kemble	2,439.84		2,439.84	2,689.20		2,689.20			
Elder Creek				302.40		302.40			
Ethel I. Baker				529.20		529.20			
Ethel Phillips				13,448.21		13,448.21	527.65		527.65
Father Keith B. Kenny				1,458.00		1,458.00	1,477.24		1,477.24
Genevieve Didion									
Golden Empire									
H. W. Harkness							1,436.65		1,436.65
Hollywood Park							1,751.50		1,751.50
Hubert H. Bancroft									
Isador Cohen									
James W. Marshall									
John Bidwell				756.00		756.00	31.37		31.37
John Cabrillo				302.40		302.40			
John D. Sloat				16.20		16.20			
John H. Still - K-8				4,776.23		4,776.23			
John Morse Therapeutic Center									
Leataata Floyd				2,347.09		2,347.09			
Leonardo Da Vinci				64.80		64.80			
Mark Twain	3,629.84		3,629.84	65.50		65.50	383.19		383.19
Martin Luther King Jr.									
Matsuyama									
Nicholas	4,805.17		4,805.17	691.20		691.20	14.27		14.27
O. W. Erlewine				353.40		353.40			
Oak Ridge				4,563.44		4,563.44	1,779.61		1,779.61
Pacific				11.21		11.21			
Parkway									
Peter Burnett				1,134.00		1,134.00	158.38		158.38
Phoebe Hearst				519.14		519.14			
Pony Express				40.20		40.20			
Sequoia									
Success Academy									
Susan B. Anthon				806.40		806.40			
Sutterville				705.46		705.46			
Tahoe				2,499.00		2,499.00	195.36		195.36
Theodore Judah				459.44		459.44			
William Land									
Woodbine	1,878.52		1,878.52						
<b>Grand Total</b>	<b>12,753.37</b>		<b>12,753.37</b>	<b>40,279.15</b>		<b>40,279.15</b>	<b>7,950.72</b>		<b>7,950.72</b>

ELEMENTARY & K-8									
RESOURCE Sacramento City Unified School District 2012-2013 Carryover	9081	9081	9081	9152	9152	9152	9152	9152	9152
	Collaborating Districts IPG	Collaborating Districts IPG	Collaborating Districts IPG	Educational Foundation	Educational Foundation	Educational Foundation	Designated Receiving School	Designated Receiving School	Designated Receiving School
SITE NAME	12-13 CARRYOVER	POs FORWARD	AVAILABLE BALANCE	12-13 CARRYOVER	POs FORWARD	AVAILABLE BALANCE	12-13 CARRYOVER	POs FORWARD	AVAILABLE BALANCE
A. M. Winn									
Abraham Lincoln									
Alice Birney Waldorf									
Bret Harte									
Caleb Greenwood									
Camellia Basic									
Caroline Wenzel									
Cesar Chavez Intermediate									
Crocker/Riverside									
David Lubin									
Earl Warren									
Edward Kemble									
Elder Creek									
Ethel I. Baker									
Ethel Phillips									
Father Keith B. Kenny									
Genevieve Didion									
Golden Empire									
H. W. Harkness							251.80		251.80
Hollywood Park				250.00		250.00	280.20		280.20
Hubert H. Bancroft									
Isador Cohen									
James W. Marshall									
John Bidwell									
John Cabrillo									
John D. Sloat									
John H. Still - K-8									
John Morse Therapeutic Center									
Leataata Floyd	8,750.00		8,750.00						
Leonardo Da Vinci									
Mark Twain									
Martin Luther King Jr.									
Matsuyama									
Nicholas									
O. W. Erlewine									
Oak Ridge									
Pacific									
Parkway									
Peter Burnett									
Phoebe Hearst									
Pony Express									
Sequoia									
Success Academy									
Susan B. Anthon									
Sutterville	6,900.59		6,900.59						
Tahoe									
Theodore Judah									
William Land									
Woodbine									
<b>Grand Total</b>	<b>15,650.59</b>		<b>15,650.59</b>	<b>250.00</b>		<b>250.00</b>	<b>532.00</b>		<b>532.00</b>

<b>ELEMENTARY &amp; K-8</b>									
<b>RESOURCE</b>	<b>9198</b>	<b>9198</b>	<b>9198</b>	<b>9215</b>	<b>9215</b>	<b>9215</b>	<b>9270</b>	<b>9270</b>	<b>9270</b>
Sacramento City Unified School District 2012-2013 Carryover	Fruit Tree/Jamba Juice	Fruit Tree/Jamba Juice	Fruit Tree/Jamba Juice	Great Valley Center	Great Valley Center	Great Valley Center	Icon School Grant	Icon School Grant	Icon School Grant
<b>SITE NAME</b>	<b>12-13 CARRYOVER</b>	<b>POs FORWARD</b>	<b>AVAILABLE BALANCE</b>	<b>12-13 CARRYOVER</b>	<b>POs FORWARD</b>	<b>AVAILABLE BALANCE</b>	<b>12-13 CARRYOVER</b>	<b>POs FORWARD</b>	<b>AVAILABLE BALANCE</b>
A. M. Winn									
Abraham Lincoln									
Alice Birney Waldorf									
Bret Harte									
Caleb Greenwood									
Camellia Basic									
Caroline Wenzel									
Cesar Chavez Intermediate									
Crocker/Riverside									
David Lubin									
Earl Warren									
Edward Kemble									
Elder Creek									
Ethel I. Baker									
Ethel Phillips				117.59		117.59			
Father Keith B. Kenny									
Genevieve Didion									
Golden Empire									
H. W. Harkness									
Hollywood Park									
Hubert H. Bancroft									
Isador Cohen									
James W. Marshall									
John Bidwell									
John Cabrillo									
John D. Sloat									
John H. Still - K-8									
John Morse Therapeutic Center									
Leataata Floyd							500.00		500.00
Leonardo Da Vinci	323.00		323.00						
Mark Twain									
Martin Luther King Jr.									
Matsuyama									
Nicholas									
O. W. Erlewine									
Oak Ridge	413.51		413.51						
Pacific									
Parkway									
Peter Burnett									
Phoebe Hearst									
Pony Express									
Sequoia									
Success Academy									
Susan B. Anthon									
Sutterville									
Tahoe									
Theodore Judah									
William Land									
Woodbine									
<b>Grand Total</b>	<b>736.51</b>		<b>736.51</b>	<b>117.59</b>		<b>117.59</b>	<b>500.00</b>		<b>500.00</b>

<b>ELEMENTARY &amp; K-8</b>									
<b>RESOURCE</b>	<b>9383</b>	<b>9383</b>	<b>9383</b>	<b>9383</b>	<b>9383</b>	<b>9383</b>	<b>9405</b>	<b>9405</b>	<b>9405</b>
Sacramento City Unified School District 2012-2013 Carryover	Lowe's Toolbox For Education	Lowe's Toolbox For Education	Lowe's Toolbox For Education	Designated Receiving School	Designated Receiving School	Designated Receiving School	MAA	MAA	MAA
<b>SITE NAME</b>	<b>12-13 CARRYOVER</b>	<b>POs FORWARD</b>	<b>AVAILABLE BALANCE</b>	<b>12-13 CARRYOVER</b>	<b>POs FORWARD</b>	<b>AVAILABLE BALANCE</b>	<b>12-13 CARRYOVER</b>	<b>POs FORWARD</b>	<b>AVAILABLE BALANCE</b>
A. M. Winn									
Abraham Lincoln									
Alice Birney Waldorf									
Bret Harte									
Caleb Greenwood									
Camellia Basic									
Caroline Wenzel							1,338.11		1,338.11
Cesar Chavez Intermediate									
Crocker/Riverside									
David Lubin									
Earl Warren									
Edward Kemble									
Elder Creek									
Ethel I. Baker									
Ethel Phillips									
Father Keith B. Kenny				302.27		302.27			
Genevieve Didion							58.26		58.26
Golden Empire									
H. W. Harkness									
Hollywood Park									
Hubert H. Bancroft									
Isador Cohen									
James W. Marshall									
John Bidwell							1,223.02		1,223.02
John Cabrillo									
John D. Sloat									
John H. Still - K-8									
John Morse Therapeutic Center							4,300.53		4,300.53
Leataata Floyd									
Leonardo Da Vinci									
Mark Twain				72.86		72.86			
Martin Luther King Jr.							216.09		216.09
Matsuyama							1,385.93		1,385.93
Nicholas									
O. W. Erlewine									
Oak Ridge				364.14		364.14			
Pacific									
Parkway									
Peter Burnett									
Phoebe Hearst									
Pony Express	2,570.52		2,570.52				1,907.23		1,907.23
Sequoia									
Success Academy							1,369.64		1,369.64
Susan B. Anthon									
Sutterville									
Tahoe	280.00		280.00	39.98		39.98			
Theodore Judah									
William Land									
Woodbine									
<b>Grand Total</b>	<b>2,850.52</b>		<b>2,850.52</b>	<b>779.25</b>		<b>779.25</b>	<b>11,798.81</b>		<b>11,798.81</b>

ELEMENTARY & K-8									
RESOURCE Sacramento City Unified School District 2012-2013 Carryover	9405	9405	9405	9418	9418	9418	9540	9540	9540
	Designated Receiving School	Designated Receiving School	Designated Receiving School	National Fish & Wildlife Foundation	National Fish & Wildlife Foundation	National Fish & Wildlife Foundation	Price Family Fund II-The San D	Price Family Fund II-The San D	Price Family Fund II-The San D
SITE NAME	12-13 CARRYOVER	POs FORWARD	AVAILABLE BALANCE	12-13 CARRYOVER	POs FORWARD	AVAILABLE BALANCE	12-13 CARRYOVER	POs FORWARD	AVAILABLE BALANCE
A. M. Winn									
Abraham Lincoln									
Alice Birney Waldorf									
Bret Harte							50.67		50.67
Caleb Greenwood									
Camellia Basic									
Caroline Wenzel									
Cesar Chavez Intermediate									
Crocker/Riverside									
David Lubin									
Earl Warren									
Edward Kemble									
Elder Creek									
Ethel I. Baker									
Ethel Phillips									
Father Keith B. Kenny									
Genevieve Didion									
Golden Empire									
H. W. Harkness	146.60		146.60						
Hollywood Park	163.15		163.15						
Hubert H. Bancroft									
Isador Cohen									
James W. Marshall									
John Bidwell									
John Cabrillo									
John D. Sloat									
John H. Still - K-8									
John Morse Therapeutic Center									
Leataata Floyd									
Leonardo Da Vinci									
Mark Twain									
Martin Luther King Jr.									
Matsuyama									
Nicholas									
O. W. Erlewine				20.37		20.37			
Oak Ridge									
Pacific									
Parkway									
Peter Burnett									
Phoebe Hearst									
Pony Express									
Sequoia									
Success Academy									
Susan B. Anthon									
Sutterville									
Tahoe									
Theodore Judah									
William Land									
Woodbine									
<b>Grand Total</b>	<b>309.75</b>		<b>309.75</b>	<b>20.37</b>		<b>20.37</b>	<b>50.67</b>		<b>50.67</b>

<b>ELEMENTARY &amp; K-8</b>									
<b>RESOURCE</b>	<b>9625</b>	<b>9625</b>	<b>9625</b>	<b>9637</b>	<b>9637</b>	<b>9637</b>	<b>9647</b>	<b>9647</b>	<b>9647</b>
Sacramento City Unified School District 2012-2013 Carryover	Solar America Grant	Solar America Grant	Solar America Grant	State Street Foundation	State Street Foundation	State Street Foundation	Teichert Foundation	Teichert Foundation	Teichert Foundation
<b>SITE NAME</b>	<b>12-13 CARRYOVER</b>	<b>POs FORWARD</b>	<b>AVAILABLE BALANCE</b>	<b>12-13 CARRYOVER</b>	<b>POs FORWARD</b>	<b>AVAILABLE BALANCE</b>	<b>12-13 CARRYOVER</b>	<b>POs FORWARD</b>	<b>AVAILABLE BALANCE</b>
A. M. Winn									
Abraham Lincoln									
Alice Birney Waldorf									
Bret Harte									
Caleb Greenwood	266.08		266.08						
Camellia Basic									
Caroline Wenzel									
Cesar Chavez Intermediate									
Crocker/Riverside									
David Lubin									
Earl Warren									
Edward Kemble				1,063.55		1,063.55			
Elder Creek									
Ethel I. Baker									
Ethel Phillips									
Father Keith B. Kenny									
Genevieve Didion									
Golden Empire									
H. W. Harkness									
Hollywood Park									
Hubert H. Bancroft									
Isador Cohen									
James W. Marshall									
John Bidwell									
John Cabrillo									
John D. Sloat									
John H. Still - K-8									
John Morse Therapeutic Center									
Leataata Floyd							2,500.00		2,500.00
Leonardo Da Vinci									
Mark Twain									
Martin Luther King Jr.									
Matsuyama									
Nicholas									
O. W. Erlewine									
Oak Ridge									
Pacific									
Parkway									
Peter Burnett									
Phoebe Hearst									
Pony Express									
Sequoia									
Success Academy									
Susan B. Anthon									
Sutterville									
Tahoe									
Theodore Judah									
William Land									
Woodbine									
<b>Grand Total</b>	<b>266.08</b>		<b>266.08</b>	<b>1,063.55</b>		<b>1,063.55</b>	<b>2,500.00</b>		<b>2,500.00</b>

<b>ELEMENTARY &amp; K-8</b>									
<b>RESOURCE</b>	<b>9648</b>	<b>9648</b>	<b>9648</b>	<b>9648</b>	<b>9648</b>	<b>9648</b>	<b>9649</b>	<b>9649</b>	<b>9649</b>
Sacramento City Unified School District 2012-2013 Carryover	Target Field Trip Grant	Target Field Trip Grant	Target Field Trip Grant	Designated Receiving School	Designated Receiving School	Designated Receiving School	Target Family Engagement	Target Family Engagement	Target Family Engagement
<b>SITE NAME</b>	<b>12-13 CARRYOVER</b>	<b>POs FORWARD</b>	<b>AVAILABLE BALANCE</b>	<b>12-13 CARRYOVER</b>	<b>POs FORWARD</b>	<b>AVAILABLE BALANCE</b>	<b>12-13 CARRYOVER</b>	<b>POs FORWARD</b>	<b>AVAILABLE BALANCE</b>
A. M. Winn									
Abraham Lincoln									
Alice Birney Waldorf									
Bret Harte									
Caleb Greenwood									
Camellia Basic									
Caroline Wenzel									
Cesar Chavez Intermediate									
Crocker/Riverside									
David Lubin									
Earl Warren									
Edward Kemble									
Elder Creek	31.01		31.01						
Ethel I. Baker							11,328.42		11,328.42
Ethel Phillips							2,544.98		2,544.98
Father Keith B. Kenny				63.17		63.17			
Genevieve Didion									
Golden Empire									
H. W. Harkness									
Hollywood Park									
Hubert H. Bancroft									
Isador Cohen									
James W. Marshall									
John Bidwell									
John Cabrillo									
John D. Sloat									
John H. Still - K-8									
John Morse Therapeutic Center									
Leataata Floyd							924.11		924.11
Leonardo Da Vinci									
Mark Twain				15.22		15.22			
Martin Luther King Jr.	422.00		422.00						
Matsuyama									
Nicholas							601.53		601.53
O. W. Erlewine									
Oak Ridge				76.09		76.09			
Pacific									
Parkway									
Peter Burnett									
Phoebe Hearst									
Pony Express									
Sequoia									
Success Academy									
Susan B. Anthon									
Sutterville									
Tahoe				8.35		8.35			
Theodore Judah									
William Land									
Woodbine									
<b>Grand Total</b>	<b>453.01</b>		<b>453.01</b>	<b>162.83</b>		<b>162.83</b>	<b>15,399.04</b>		<b>15,399.04</b>



ELEMENTARY & K-8									
RESOURCE Sacramento City Unified School District 2012-2013 Carryover	9700	9700	9700	9737	9737	9737	Total 12-13 CARRYOVER	Total POs FORWARD	Total AVAILABLE
	Designated Receiving School	Designated Receiving School	Designated Receiving School	Western Growers Foun-School G.	Western Growers Foun-School G.	Western Growers Foun-School G.			
SITE NAME	12-13 CARRYOVER	POs FORWARD	AVAILABLE BALANCE	12-13 CARRYOVER	POs FORWARD	AVAILABLE BALANCE			
A. M. Winn							25,708.16	575.50	25,132.66
Abraham Lincoln							25,243.31		25,243.31
Alice Birney Waldorf							7,663.09		7,663.09
Bret Harte				1,500.00		1,500.00	36,862.62	(221.64)	37,084.26
Caleb Greenwood							17331.41		17,331.41
Camellia Basic							27,454.20		27,454.20
Caroline Wenzel							5,130.59		5,130.59
Cesar Chavez Intermediate							20,906.15		20,906.15
Crocker/Riverside							515.03		515.03
David Lubin							21,607.25	26.04	21,581.21
Earl Warren							86,160.98		86,160.98
Edward Kemble							57,458.93	11,076.09	46,382.84
Elder Creek							64,125.61		64,125.61
Ethel I. Baker							91,992.86		91,992.86
Ethel Phillips	893.97		893.97				150,924.81		150,924.81
Father Keith B. Kenny							363,538.72		363,538.72
Genevieve Didion							12,374.57		12,374.57
Golden Empire							54,335.39		54,335.39
H. W. Harkness							39,394.70		39,394.70
Hollywood Park	258.80		258.80				39,070.90		39,070.90
Hubert H. Bancroft							19,393.19		19,393.19
Isador Cohen							10,421.79	4,814.44	5,607.35
James W. Marshall							29,005.01		29,005.01
John Bidwell							49,435.53		49,435.53
John Cabrillo							20,483.14		20,483.14
John D. Sloat							27,281.20		27,281.20
John H. Still - K-8							187,582.49	533.28	187,049.21
John Morse Therapeutic Center							8,676.70		8,676.70
Leataata Floyd							71,245.33		71,245.33
Leonardo Da Vinci							525.67		525.67
Mark Twain							46,351.54		46,351.54
Martin Luther King Jr.							20,359.36		20,359.36
Matsuyama							41,753.52		41,753.52
Nicholas							71,232.96		71,232.96
O. W. Erlewine							39,426.02		39,426.02
Oak Ridge							752,606.96	5,335.72	747,271.24
Pacific							89,021.93		89,021.93
Parkway							47,915.58		47,915.58
Peter Burnett							68,602.43		68,602.43
Phoebe Hearst							9,913.14	3,358.93	6,554.21
Pony Express							19,647.55		19,647.55
Sequoia							24,810.31		24,810.31
Success Academy							27,632.11		27,632.11
Susan B. Anthon							29,668.96		29,668.96
Sutterville							20,669.07		20,669.07
Tahoe							35,938.16	11,767.01	24,171.15
Theodore Judah							13,178.01		13,178.01
William Land							64,680.58	209.85	64,470.73
Woodbine							53,008.26	20.14	52,988.12
<b>Grand Total</b>	<b>1,152.77</b>		<b>1,152.77</b>	<b>1,500.00</b>		<b>1,500.00</b>	<b>3,048,265.78</b>	<b>37,495.36</b>	<b>3,010,770.42</b>

<b>MIDDLE SCHOOLS</b>									
<b>RESOURCE</b>	<b>0054</b>	<b>0054</b>	<b>0054</b>	<b>0055</b>	<b>0055</b>	<b>0055</b>	<b>0057</b>	<b>0057</b>	<b>0057</b>
Sacramento City Unified School District 2012-2013 Carryover	SLIBG	SLIBG	SLIBG	Discretionary Block Grant	Discretionary Block Grant	Discretionary Block Grant	Designated Receiving School	Designated Receiving School	Designated Receiving School
<b>SITE NAME</b>	<b>12-13 CARRYOVER</b>	<b>POs FORWARD</b>	<b>AVAILABLE BALANCE</b>	<b>12-13 CARRYOVER</b>	<b>POs FORWARD</b>	<b>AVAILABLE BALANCE</b>	<b>12-13 CARRYOVER</b>	<b>POs FORWARD</b>	<b>AVAILABLE BALANCE</b>
Albert Einstein	18.85		18.85				141.85		141.85
California									
Fern Bacon Basic									
Kit Carson		590.63		590.63					
Rosa Parks									
Sam Brannan									
Sutter Middle									
Will C. Wood									
<b>Grand Total</b>	<b>18.85</b>		<b>18.85</b>	<b>590.63</b>		<b>590.63</b>	<b>141.85</b>		<b>141.85</b>

<b>MIDDLE SCHOOLS</b>									
<b>RESOURCE</b>	<b>0812</b>	<b>0812</b>	<b>0812</b>	<b>0812-1952</b>	<b>0812-1952</b>	<b>0812-1952</b>	<b>3010</b>	<b>3010</b>	<b>3010</b>
<b>Sacramento City Unified School District 2012-2013 Carryover</b>	<b>Donations</b>	<b>Donations</b>	<b>Donations</b>	<b>Donations - Life Experience</b>	<b>Donations - Life Experience</b>	<b>Donations - Life Experience</b>	<b>TITLE I</b>	<b>TITLE I</b>	<b>TITLE I</b>
<b>SITE NAME</b>	<b>12-13 CARRYOVER</b>	<b>POs FORWARD</b>	<b>AVAILABLE BALANCE</b>	<b>12-13 CARRYOVER</b>	<b>POs FORWARD</b>	<b>AVAILABLE BALANCE</b>	<b>12-13 CARRYOVER</b>	<b>POs FORWARD</b>	<b>AVAILABLE BALANCE</b>
Albert Einstein	1,257.20		1,257.20				8,593.00		8,593.00
California	18,632.40		18,632.40				7,613.00		7,613.00
Fern Bacon Basic	268.44		268.44	3,380.57		3,380.57	68,692.15		68,692.15
Kit Carson	153.15		153.15				6,399.00		6,399.00
Rosa Parks	1,241.51		1,241.51				6,805.52		6,805.52
Sam Brannan	3,729.70		3,729.70						
Sutter Middle	39,214.95		39,214.95						
Will C. Wood	1,196.60		1,196.60				18,191.24		18,191.24
<b>Grand Total</b>	<b>65,693.95</b>		<b>65,693.95</b>	<b>3,380.57</b>		<b>3,380.57</b>	<b>116,293.91</b>		<b>116,293.91</b>

<b>MIDDLE SCHOOLS</b>									
<b>RESOURCE</b>	<b>3010</b>			<b>3010</b>			<b>7090</b>		
<b>Sacramento City Unified School District 2012-2013 Carryover</b>	<b>TITLE I - Reallocated for Counselors</b>	<b>TITLE I - Reallocated for Counselors</b>	<b>TITLE I - Reallocated for Counselors</b>	<b>Designated Receiving School</b>	<b>Designated Receiving School</b>	<b>Designated Receiving School</b>	<b>EIA-SCE</b>	<b>EIA-SCE</b>	<b>EIA-SCE</b>
<b>SITE NAME</b>	<b>12-13 CARRYOVER</b>	<b>POs FORWARD</b>	<b>AVAILABLE BALANCE</b>	<b>12-13 CARRYOVER</b>	<b>POs FORWARD</b>	<b>AVAILABLE BALANCE</b>	<b>12-13 CARRYOVER</b>	<b>POs FORWARD</b>	<b>AVAILABLE BALANCE</b>
Albert Einstein							25,415.00	4,440.40	20,974.60
California	25,069.00		25,069.00				22,515.00		22,515.00
Fern Bacon Basic							21,275.35		21,275.35
Kit Carson							18,926.00		18,926.00
Rosa Parks				84,262.02		84,262.02	15,534.68		15,534.68
Sam Brannan							19,221.00		19,221.00
Sutter Middle							15,253.09		15,253.09
Will C. Wood							23,539.76		23,539.76
<b>Grand Total</b>	<b>25,069.00</b>		<b>25,069.00</b>	<b>84,262.02</b>		<b>84,262.02</b>	<b>161,679.88</b>	<b>4,440.40</b>	<b>157,239.48</b>

<b>MIDDLE SCHOOLS</b>									
<b>RESOURCE</b>	<b>7091</b>	<b>7091</b>	<b>7091</b>	<b>7091</b>	<b>7091</b>	<b>7091</b>	<b>9048</b>	<b>9048</b>	<b>9048</b>
<b>Sacramento City Unified School District 2012-2013 Carryover</b>	<b>EIA-LEP</b>	<b>EIA-LEP</b>	<b>EIA-LEP</b>	<b>Designated Receiving School</b>	<b>Designated Receiving School</b>	<b>Designated Receiving School</b>	<b>California Acad Partnership</b>	<b>California Acad Partnership</b>	<b>California Acad Partnership</b>
<b>SITE NAME</b>	<b>12-13 CARRYOVER</b>	<b>POs FORWARD</b>	<b>AVAILABLE BALANCE</b>	<b>12-13 CARRYOVER</b>	<b>POs FORWARD</b>	<b>AVAILABLE BALANCE</b>	<b>12-13 CARRYOVER</b>	<b>POs FORWARD</b>	<b>AVAILABLE BALANCE</b>
Albert Einstein	353.43	47.47	305.96						
California	5,269.00		5,269.00						
Fern Bacon Basic	17,883.25		17,883.25						
Kit Carson	4,391.00		4,391.00				13,940.98		13,940.98
Rosa Parks	114,974.82		114,974.82	9,482.49		9,482.49			
Sam Brannan	5,214.00		5,214.00						
Sutter Middle	3,513.00		3,513.00						
Will C. Wood	18,362.93		18,362.93						
<b>Grand Total</b>	<b>169,961.43</b>	<b>47.47</b>	<b>169,913.96</b>	<b>9,482.49</b>		<b>9,482.49</b>	<b>13,940.98</b>		<b>13,940.98</b>

<b>MIDDLE SCHOOLS</b>									
<b>RESOURCE</b>	<b>9064</b>	<b>9064</b>	<b>9064</b>	<b>9064</b>	<b>9064</b>	<b>9064</b>	<b>9081</b>	<b>9081</b>	<b>9081</b>
<b>Sacramento City Unified School District 2012-2013 Carryover</b>	<b>Civic Permits</b>	<b>Civic Permits</b>	<b>Civic Permits</b>	<b>Designated Receiving School</b>	<b>Designated Receiving School</b>	<b>Designated Receiving School</b>	<b>Collaborating Districts IPG</b>	<b>Collaborating Districts IPG</b>	<b>Collaborating Districts IPG</b>
<b>SITE NAME</b>	<b>12-13 CARRYOVER</b>	<b>POs FORWARD</b>	<b>AVAILABLE BALANCE</b>	<b>12-13 CARRYOVER</b>	<b>POs FORWARD</b>	<b>AVAILABLE BALANCE</b>	<b>12-13 CARRYOVER</b>	<b>POs FORWARD</b>	<b>AVAILABLE BALANCE</b>
Albert Einstein	128.70		128.70						
California	683.10		683.10				8,750.00		8,750.00
Fern Bacon Basic									
Kit Carson	1,630.20		1,630.20						
Rosa Parks	2,267.60		2,267.60	939.74		939.74			
Sam Brannan	1,188.49		1,188.49						
Sutter Middle	330.44		330.44						
Will C. Wood	1,175.20		1,175.20						
<b>Grand Total</b>	<b>7,403.73</b>		<b>7,403.73</b>	<b>939.74</b>		<b>939.74</b>	<b>8,750.00</b>		<b>8,750.00</b>

<b>MIDDLE SCHOOLS</b>									
<b>RESOURCE</b>	<b>9152</b>	<b>9152</b>	<b>9152</b>	<b>9198</b>	<b>9198</b>	<b>9198</b>	<b>9405</b>	<b>9405</b>	<b>9405</b>
Sacramento City Unified School District 2012-2013 Carryover	Educational Foundation	Educational Foundation	Educational Foundation	Fruit Tree/Jamba Juice	Fruit Tree/Jamba Juice	Fruit Tree/Jamba Juice	MAA	MAA	MAA
<b>SITE NAME</b>	<b>12-13 CARRYOVER</b>	<b>POs FORWARD</b>	<b>AVAILABLE BALANCE</b>	<b>12-13 CARRYOVER</b>	<b>POs FORWARD</b>	<b>AVAILABLE BALANCE</b>	<b>12-13 CARRYOVER</b>	<b>POs FORWARD</b>	<b>AVAILABLE BALANCE</b>
Albert Einstein									
California									
Fern Bacon Basic							1,606.47	41.63	1,564.84
Kit Carson									
Rosa Parks				500.00		500.00			
Sam Brannan									
Sutter Middle	428.34		428.34						
Will C. Wood				500.00		500.00			
<b>Grand Total</b>	<b>428.34</b>		<b>428.34</b>	<b>1,000.00</b>		<b>1,000.00</b>	<b>1,606.47</b>	<b>41.63</b>	<b>1,564.84</b>

<b>MIDDLE SCHOOLS</b>			
<b>RESOURCE</b>			
<b>Sacramento City Unified School District 2012-2013 Carryover</b>	<b>Total 12-13 CARRYOVER</b>	<b>Total POs FORWARD</b>	<b>Total AVAILABLE</b>
<b>SITE NAME</b>			
Albert Einstein	35,747.33	4,487.87	31,259.46
California	88,531.50		88,531.50
Fern Bacon Basic	113,106.23	41.63	113,064.60
Kit Carson	46,030.96		46,030.96
Rosa Parks	236,150.23		236,150.23
Sam Brannan	29,353.19		29,353.19
Sutter Middle	58,758.67		58,758.67
Will C. Wood	62,965.73		62,965.73
<b>Grand Total</b>	<b>670,643.84</b>	<b>4,529.50</b>	<b>666,114.34</b>



HIGH/ALTERNATIVE SCHOOLS										
RESOURCE	0005	0005	0005	0029	0029	0029	0032	0032	0032	
Sacramento City Unified School District 2012-2013 Carryover	Lost Books	Lost Books	Lost Books	ROC/P	ROC/P	ROC/P	Arts & Music Block Grant	Arts & Music Block Grant	Arts & Music Block Grant	
SITE NAME	12-13 CARRYOVER	POs FORWARD	AVAILABLE BALANCE	12-13 CARRYOVER	POs FORWARD	AVAILABLE BALANCE	12-13 CARRYOVER	POs FORWARD	AVAILABLE BALANCE	
American Legion	130.00		130.00				53.28		53.28	
C. K. Mcclatchy										
Capital City School										
Health Professions High School										
Hiram Johnson						1,874.36		1,874.36		
John F. Kennedy										
Luther Burbank						9,115.55		9,115.55		
Rosemont						155.70		155.70		
School Of Engineering & Science										
West Campus										
<b>Grand Total</b>	<b>130.00</b>		<b>130.00</b>	<b>11,145.61</b>		<b>11,145.61</b>	<b>53.28</b>		<b>53.28</b>	

HIGH/ALTERNATIVE SCHOOLS									
RESOURCE	0047	0047	0047	0055	0055	0055	0812	0812	0812
Sacramento City Unified School District 2012-2013 Carryover	Specialized Secondary Programs	Specialized Secondary Programs	Specialized Secondary Programs	Discretionary Block Grant	Discretionary Block Grant	Discretionary Block Grant	Donations	Donations	Donations
SITE NAME	12-13 CARRYOVER	POs FORWARD	AVAILABLE BALANCE	12-13 CARRYOVER	POs FORWARD	AVAILABLE BALANCE	12-13 CARRYOVER	POs FORWARD	AVAILABLE BALANCE
American Legion							113.91		113.91
C. K. McClatchy							16,254.99		16,254.99
Capital City School							645.06		645.06
Health Professions High School	27,142.53		27,142.53				9,488.82		9,488.82
Hiram Johnson							5,910.43		5,910.43
John F. Kennedy							3,323.09		3,323.09
Luther Burbank							27,739.69		27,739.69
Rosemont				763.12		763.12	14,969.86		14,969.86
School Of Engineering & Science							25,599.68		25,599.68
West Campus							3,685.48		3,685.48
<b>Grand Total</b>	<b>27,142.53</b>		<b>27,142.53</b>	<b>763.12</b>		<b>763.12</b>	<b>107,731.01</b>		<b>107,731.01</b>

HIGH/ALTERNATIVE SCHOOLS									
RESOURCE	3010	3010	3010	3010	3010	3010	5945	5945	5945
Sacramento City Unified School District 2012-2013 Carryover	TITLE I	TITLE I	TITLE I	TITLE I - Reallocated for Counselors	TITLE I - Reallocated for Counselors	TITLE I - Reallocated for Counselors	ROTC	ROTC	ROTC
SITE NAME	12-13 CARRYOVER	POs FORWARD	AVAILABLE BALANCE	12-13 CARRYOVER	POs FORWARD	AVAILABLE BALANCE	12-13 CARRYOVER	POs FORWARD	AVAILABLE BALANCE
American Legion									
C. K. McClatchy	20,030.00		20,030.00	376,028.00		376,028.00			
Capital City School				100,274.00		100,274.00			
Health Professions High School	3,864.26		3,864.26	75,206.00		75,206.00			
Hiram Johnson	407,450.32		407,450.32						
John F. Kennedy	11,934.22		11,934.22	376,028.00		376,028.00			
Luther Burbank	28,875.00		28,875.00	275,753.00		275,753.00	404.59		404.59
Rosemont	13,149.00		13,149.00	376,028.00		376,028.00			
School Of Engineering & Science	3,524.00		3,524.00	75,204.00		75,204.00			
West Campus	7,147.00		7,147.00	125,342.00		125,342.00			
<b>Grand Total</b>	<b>495,973.80</b>		<b>495,973.80</b>	<b>1,779,863.00</b>		<b>1,779,863.00</b>	<b>404.59</b>		<b>404.59</b>

HIGH/ALTERNATIVE SCHOOLS									
RESOURCE	6385-1150	6385-1150	6385-1150	6385-1220	6385-1220	6385-1220	6385-1263	6385-1263	6385-1263
Sacramento City Unified School District 2012-2013 Carryover	Academy Of Culinary Arts	Academy Of Culinary Arts	Academy Of Culinary Arts	Criminal Justice Academy	Criminal Justice Academy	Criminal Justice Academy	Educ. & Leadership Academy	Educ. & Leadership Academy	Educ. & Leadership Academy
SITE NAME	12-13 CARRYOVER	POs FORWARD	AVAILABLE BALANCE	12-13 CARRYOVER	POs FORWARD	AVAILABLE BALANCE	12-13 CARRYOVER	POs FORWARD	AVAILABLE BALANCE
American Legion									
C. K. McClatchy				3,825.36		3,825.36			
Capital City School									
Health Professions High School									
Hiram Johnson							36,649.33		36,649.33
John F. Kennedy	50,727.17		50,727.17						
Luther Burbank									
Rosemont									
School Of Engineering & Science									
West Campus									
<b>Grand Total</b>	<b>50,727.17</b>		<b>50,727.17</b>	<b>3,825.36</b>		<b>3,825.36</b>	<b>36,649.33</b>		<b>36,649.33</b>

HIGH/ALTERNATIVE SCHOOLS									
RESOURCE	7090	7090	7090	7091	7091	7091	7220-1160	7220-1160	7220-1160
Sacramento City Unified School District 2012-2013 Carryover	EIA-SCE	EIA-SCE	EIA-SCE	EIA-LEP	EIA-LEP	EIA-LEP	Technology & Engineering Academy	Technology & Engineering Academy	Technology & Engineering Academy
SITE NAME	12-13 CARRYOVER	POs FORWARD	AVAILABLE BALANCE	12-13 CARRYOVER	POs FORWARD	AVAILABLE BALANCE	12-13 CARRYOVER	POs FORWARD	AVAILABLE BALANCE
American Legion									
C. K. Mcclatchy	59,237.00		59,237.00	18,991.00	2,000.00	16,991.00			
Capital City School	6,617.10		6,617.10						
Health Professions High School	14,305.00		14,305.00	3,074.00		3,074.00			
Hiram Johnson	313,353.54		313,353.54	221,037.33		221,037.33	12,090.41		12,090.41
John F. Kennedy	55,895.00		55,895.00	16,521.00		16,521.00			
Luther Burbank	85,390.00		85,390.00	43,471.00		43,471.00			
Rosemont	38,885.00	54.10	38,830.90	10,703.00		10,703.00			
School Of Engineering & Science	10,422.00		10,422.00	1,866.00		1,866.00			
West Campus	21,139.00		21,139.00	1,702.00		1,702.00			
<b>Grand Total</b>	<b>605,243.64</b>	<b>54.10</b>	<b>605,189.54</b>	<b>317,365.33</b>	<b>2,000.00</b>	<b>315,365.33</b>	<b>12,090.41</b>		<b>12,090.41</b>

HIGH/ALTERNATIVE SCHOOLS									
RESOURCE	7220-1217	7220-1217	7220-1217	7220-1220	7220-1220	7220-1220	7220-1380	7220-1380	7220-1380
Sacramento City Unified School District 2012-2013 Carryover	Corporate Academy	Corporate Academy	Corporate Academy	Criminal Justice Academy	Criminal Justice Academy	Criminal Justice Academy	Health Careers Academy	Health Careers Academy	Health Careers Academy
SITE NAME	12-13 CARRYOVER	POs FORWARD	AVAILABLE BALANCE	12-13 CARRYOVER	POs FORWARD	AVAILABLE BALANCE	12-13 CARRYOVER	POs FORWARD	AVAILABLE BALANCE
American Legion									
C. K. McClatchy									
Capital City School									
Health Professions High School									
Hiram Johnson	72,012.48		72,012.48	35,386.05		35,386.05	52,757.99		52,757.99
John F. Kennedy				961.14		961.14			
Luther Burbank									
Rosemont									
School Of Engineering & Science									
West Campus									
<b>Grand Total</b>	<b>72,012.48</b>		<b>72,012.48</b>	<b>36,347.19</b>		<b>36,347.19</b>	<b>52,757.99</b>		<b>52,757.99</b>

HIGH/ALTERNATIVE SCHOOLS									
RESOURCE	7220-1506	7220-1506	7220-1506	7220-1507	7220-1507	7220-1507	7400	7400	7400
Sacramento City Unified School District 2012-2013 Carryover	Law & Social Justice	Law & Social Justice	Law & Social Justice	Law & Public Service Academy	Law & Public Service Academy	Law & Public Service Academy	QEIA	QEIA	QEIA
SITE NAME	12-13 CARRYOVER	POs FORWARD	AVAILABLE BALANCE	12-13 CARRYOVER	POs FORWARD	AVAILABLE BALANCE	12-13 CARRYOVER	POs FORWARD	AVAILABLE BALANCE
American Legion	61,395.72		61,395.72				230,096.73		230,096.73
C. K. Mcclatchy				11,108.00				11,108.00	
Capital City School									
Health Professions High School									
Hiram Johnson									
John F. Kennedy									
Luther Burbank									
Rosemont									
School Of Engineering & Science									
West Campus									
<b>Grand Total</b>	<b>61,395.72</b>		<b>61,395.72</b>	<b>11,108.00</b>		<b>11,108.00</b>	<b>354,881.36</b>		<b>354,881.36</b>

HIGH/ALTERNATIVE SCHOOLS									
RESOURCE	9020	9020	9020	9064	9064	9064	9081	9081	9081
Sacramento City Unified School District 2012-2013 Carryover	Advance Placement Test Fee Reimbr.	Advance Placement Test Fee Reimbr.	Advance Placement Test Fee Reimbr.	Civic Permits	Civic Permits	Civic Permits	Collaborating Districts IPG	Collaborating Districts IPG	Collaborating Districts IPG
SITE NAME	12-13 CARRYOVER	POs FORWARD	AVAILABLE BALANCE	12-13 CARRYOVER	POs FORWARD	AVAILABLE BALANCE	12-13 CARRYOVER	POs FORWARD	AVAILABLE BALANCE
American Legion		4,470.00							
C. K. McClatchy				12,028.36		12,028.36	7,658.85		7,658.85
Capital City School									
Health Professions High School				5,134.39		5,134.39			
Hiram Johnson				39,900.77		39,900.77			
John F. Kennedy	11,621.01			7,151.01	2,887.37		2,887.37		
Luther Burbank	38,140.47			38,140.47	20,083.95		20,083.95		
Rosemont	1,754.98			1,754.98	10,996.44		10,996.44		
School Of Engineering & Science	40.44			40.44	40.06		40.06		
West Campus	2,263.74			2,263.74					
<b>Grand Total</b>	<b>53,820.64</b>	<b>4,470.00</b>	<b>49,350.64</b>	<b>91,071.34</b>		<b>91,071.34</b>	<b>7,658.85</b>		<b>7,658.85</b>



HIGH/ALTERNATIVE SCHOOLS									
RESOURCE	9194	9194	9194	9383	9383	9383	9406	9406	9406
Sacramento City Unified School District 2012-2013 Carryover	FIRST ROBOTICS	FIRST ROBOTICS	FIRST ROBOTICS	Lowe's Toolbox For Education	Lowe's Toolbox For Education	Lowe's Toolbox For Education	McClatchy Restoration - Founta	McClatchy Restoration - Founta	McClatchy Restoration - Founta
SITE NAME	12-13 CARRYOVER	POs FORWARD	AVAILABLE BALANCE	12-13 CARRYOVER	POs FORWARD	AVAILABLE BALANCE	12-13 CARRYOVER	POs FORWARD	AVAILABLE BALANCE
American Legion	2,520.09		2,520.09				14,639.67		14,639.67
C. K. McClatchy									
Capital City School									
Health Professions High School				62.82		62.82			
Hiram Johnson									
John F. Kennedy									
Luther Burbank									
Rosemont									
School Of Engineering & Science									
West Campus									
<b>Grand Total</b>	<b>2,520.09</b>		<b>2,520.09</b>	<b>62.82</b>		<b>62.82</b>	<b>14,639.67</b>		<b>14,639.67</b>

HIGH/ALTERNATIVE SCHOOLS									
RESOURCE	9416	9416	9416	9544	9544	9544	9630	9630	9630
Sacramento City Unified School District 2012-2013 Carryover	MPR Associates, Inc. Grant	MPR Associates, Inc. Grant	MPR Associates, Inc. Grant	Proctor and Gamble (P&G)	Proctor and Gamble (P&G)	Proctor and Gamble (P&G)	SOTA/Civic Permits	SOTA/Civic Permits	SOTA/Civic Permits
SITE NAME	12-13 CARRYOVER	POs FORWARD	AVAILABLE BALANCE	12-13 CARRYOVER	POs FORWARD	AVAILABLE BALANCE	12-13 CARRYOVER	POs FORWARD	AVAILABLE BALANCE
American Legion									
C. K. Mcclatchy									
Capital City School									
Health Professions High School									
Hiram Johnson	94.40		94.40	42.49		42.49	1,066.49		1,066.49
John F. Kennedy									
Luther Burbank									
Rosemont	3,000.00		3,000.00						
School Of Engineering & Science									
West Campus									
<b>Grand Total</b>	<b>3,094.40</b>		<b>3,094.40</b>	<b>42.49</b>		<b>42.49</b>	<b>1,066.49</b>		<b>1,066.49</b>

HIGH/ALTERNATIVE SCHOOLS						
RESOURCE	9646	9646	9646			
Sacramento City Unified School District 2012-2013 Carryover	Swimming	Swimming	Swimming	Total 12-13 CARRYOVER	Total POs FORWARD	Total AVAILABLE
SITE NAME	12-13 CARRYOVER	POs FORWARD	AVAILABLE BALANCE			
American Legion				167.19		167.19
C. K. Mcclatchy				539,801.23	2,000.00	537,801.23
Capital City School				107,536.16		107,536.16
Health Professions High School				138,277.82		138,277.82
Hiram Johnson				1,432,373.21		1,432,373.21
John F. Kennedy				529,898.00	4,470.00	525,428.00
Luther Burbank				715,153.60		715,153.60
Rosemont				470,405.10	54.10	470,351.00
School Of Engineering & Science				116,696.18		116,696.18
West Campus	2,335.85		2,335.85	163,615.07		163,615.07
<b>Grand Total</b>	<b>2,335.85</b>		<b>2,335.85</b>	<b>4,213,923.56</b>	<b>6,524.10</b>	<b>4,207,399.46</b>