




BULLETIN

SUBJECT: 2012-13 FINAL TITLE I AND ECONOMIC IMPACT AID ALLOCATIONS 2012-13 NO. AS-22

TO: K-12 Principals/Office Managers

DATE: December 20, 2012

PREPARED BY: Gerardo Castillo, CPA **DEPARTMENT:** Budget Services
Director, Budget Services

REVIEWED BY: Richard E. Odegaard **APPROVED:** 
Interim Chief Business Officer

The attached information provides No Child Left Behind (Title I) and EIA-SCE, EIA-LEP final allocations for 2012-13. Please note that the last column, *Adjusted Net*, reflects positive balances for Title I, EIA-SCE and EIA-LEP.

These additional funds will be allocated to your 2012-13 budget by January 11, 2013 and will be allowed to carryover to 2013-14. These additional funds will be your **maximum** carryover in Title I and EIA funds.

Title I (Resource 3010):

The funding per pupil allocated to the schools increased by \$16.62 as of the latest data available in comparison to the funding amount from the initial projections.

Economic Impact Aid (SCE/LEP – Resource 7090 and 7091):

Funding for EIA -LEP increased by \$54.89 per English Learner student and \$49.16 for EIA-SCE per student on Free/Reduced count from the initial projections due to the increased number of identified Title I counts based on US census poverty data and EIA eligible pupils. The calculations for this allocation are somewhat complicated and districts do not know ahead of time what the final calculation will be – making projecting difficult. This additional funding is good news, considering our current fiscal constraints.

The data should be reviewed with the appropriate school site committees. Funds need to be allocated for school improvement activities as indicated in your School Development and Improvement Plan.

Please Note: At this time, just as last year, there will be no carryover for Title I or EIA funds from the 2012-13 school year into the 2013-14 school year except for this additional allocation of funds.

If you have any questions regarding these adjustments, please contact Gerardo Castillo, Budget Director at (643) 9405 or your Fund Specialist.

Attachments

REO/GC:vm

cc: Lisa Allen, Area Assistant Superintendent
Sara Noguchi, Area Assistant Superintendent
Mary Hardin Young, Area Assistant Superintendent
Budget Services

Sacramento City Unified School District
Title I, Part A, Fund Summary 2012 - 2013
Final Allocation
December 19, 2012

2012-13 Base Allocation		\$20,826,944
ESTIMATED TOTAL REVENUE TO ALLOCATE		\$20,826,944
Indirect Costs	2.67%	\$541,618
Administration	12.33%	\$2,582,423
SET-ASIDES AND RESERVATIONS		
<i>Required/Mandatory</i>		
Parent Involvement (minimum 1% of Base Allocation):		
Private Percentage	\$11,701	
Site allocation (95% of remaining minimum allocation)	\$194,639	
LEA - level	<u>\$513,199</u>	\$719,539
Supplemental Education Services	16.64%	\$3,465,603
Program Improvement Choice	3.16%	\$658,131
Professional Development (Central)	8.00%	\$1,666,156
Parent Outreach and Assistance	0.20%	\$41,654
<i>Discretionary Centralized Services</i>		
Homeless		\$161,872
Neglected		\$180,993
Community Day School		\$12,500
Set Aside for Initiatives for PI Schools		\$1,000,000
Set Aside for Initiatives for Priority Schools		\$4,000,000
Site Allocation		\$5,796,455

Site Allocation	\$5,796,455
Parent Involvement (\$11,701 + \$194,639)	\$206,340
Total Site Allocation	\$6,002,795

Sacramento City Unified School District
2012 - 2013 Title I
Final Allocation

Site	11/12 CBEDS	# Free-Reduced Meals 11/12	% Free-Reduced Meals 11/12	Parent Involvement 2012-2013 Final Title I Allocation	2012-2013 Final Title I Allocation	Total 2012-2013 Final Title I Allocation	Total 2012-2013 Projected Title I Allocation	Title I Adjusted Net
<i>Private</i>	4,370	472		\$11,701	\$94,258	\$105,959	\$98,106	\$7,853
Bret Harte	441	441	100%	\$3,006	\$88,067	\$91,073	\$83,743	\$7,330
C. B Wire	462	462	100%	\$3,149	\$92,261	\$95,410	\$87,730	\$7,680
Cesar Chavez	301	301	100%	\$2,052	\$60,109	\$62,161	\$57,157	\$5,004
CP Huntington	259	259	100%	\$1,765	\$51,722	\$53,487	\$49,182	\$4,305
Earl Warren	515	515	100%	\$3,511	\$102,845	\$106,356	\$97,794	\$8,562
Edward Kemble	485	485	100%	\$3,306	\$96,854	\$100,160	\$92,098	\$8,062
Elder Creek	688	688	100%	\$4,690	\$137,393	\$142,083	\$130,645	\$11,438
Ethel I Baker	657	657	100%	\$4,479	\$131,202	\$135,681	\$124,758	\$10,923
Ethel Phillips	402	402	100%	\$2,740	\$80,279	\$83,019	\$76,337	\$6,682
Fr Keith B Kenny	294	294	100%	\$2,004	\$58,711	\$60,715	\$55,829	\$4,886
Freeport	317	317	100%	\$2,161	\$63,304	\$65,465	\$60,196	\$5,269
Fruit Ridge	316	316	100%	\$2,154	\$63,105	\$65,259	\$60,006	\$5,253
HW Harkness	319	319	100%	\$2,175	\$63,704	\$65,879	\$60,576	\$5,303
Lealaala Floyd	290	290	100%	\$1,977	\$57,913	\$59,890	\$55,068	\$4,822
John Bidwell	343	343	100%	\$2,338	\$68,497	\$70,835	\$65,133	\$5,702
John Morse Therapeutic	55	55	100%	\$375	\$10,983	\$11,358	\$10,444	\$914
John Sloat	316	316	100%	\$2,154	\$63,105	\$65,259	\$60,006	\$5,253
John Still Elementary	456	456	100%	\$3,108	\$91,063	\$94,171	\$86,591	\$7,580
Maple	264	264	100%	\$1,801	\$52,720	\$54,521	\$50,131	\$4,390
Mark Hopkins	407	407	100%	\$2,774	\$81,277	\$84,051	\$77,286	\$6,765
Nicholas	604	604	100%	\$4,117	\$120,618	\$124,735	\$114,695	\$10,040
Oak Ridge	402	402	100%	\$2,740	\$80,279	\$83,019	\$76,337	\$6,682
Pacific	513	513	100%	\$3,498	\$102,445	\$105,943	\$97,415	\$8,528
Parkway	582	582	100%	\$3,967	\$116,225	\$120,192	\$110,518	\$9,674
Peter Burnett	568	568	100%	\$3,872	\$113,429	\$117,301	\$107,859	\$9,442
Susan B Anthony	281	281	100%	\$1,915	\$56,115	\$58,030	\$53,360	\$4,670
Washington	220	220	100%	\$1,500	\$43,934	\$45,434	\$41,777	\$3,657
Woodbine	400	400	100%	\$2,727	\$79,879	\$82,606	\$75,957	\$6,649
Joseph Bonnheim	399	347	87%	\$2,365	\$69,295	\$71,660	\$65,893	\$5,767
Tahoe	311	263	85%	\$1,793	\$52,521	\$54,314	\$49,942	\$4,372
John Cabrillo	400	320	80%	\$2,181	\$63,904	\$66,085	\$60,766	\$5,319
AM Winn	364	289	79%	\$1,970	\$57,713	\$59,683	\$54,879	\$4,804
Camellia	474	369	78%	\$2,515	\$73,689	\$76,204	\$70,070	\$6,134
Isador Cohen	341	261	77%	\$1,779	\$52,121	\$53,900	\$49,562	\$4,338
Abraham Lincoln	472	351	74%	\$2,393	\$70,094	\$72,487	\$66,652	\$5,835
William Land	272	197	72%	\$1,343	\$39,341	\$40,684	\$37,409	\$3,275
Mark Twain	399	288	72%	\$1,963	\$57,513	\$59,476	\$54,689	\$4,787
James Marshall	380	265	70%	\$1,806	\$52,920	\$54,726	\$50,322	\$4,404
Hollywood Park	287	193	67%	\$1,316	\$38,542	\$39,858	\$36,649	\$3,209
Golden Empire	628	417	66%	\$2,842	\$83,274	\$86,116	\$79,185	\$6,931
Caroline Wenzel	440	262	60%	\$1,786	\$52,321	\$54,107	\$49,752	\$4,355
Martin Luther King	625	369	59%	\$2,515	\$73,689	\$76,204	\$70,070	\$6,134
OW Erlewine	370	206	56%	\$1,404	\$41,138	\$42,542	\$39,118	\$3,424
Sequoia	499	253	51%	\$1,725	\$50,524	\$52,249	\$48,042	\$4,207
Pony Express	449	224	50%	\$1,527	\$44,733	\$46,260	\$42,536	\$3,724
David Lubin	555	252	45%					
Hubert Bancroft	553	250	45%					
Sulterville	566	213	38%					
Matsuyama	663	234	35%					
Caleb Greenwood	552	190	34%					
Leonardo Da Vinci	672	225	33%					
Theodore Judah	437	122	28%					
Alice Birney Waldorf-Inspired K-8	478	120	25%					
Phoebe Hearst	564	133	24%					
Genevieve Didion	626	95	15%					
Crocker Riverside	633	60	9%					
Total Elementary/K-8	24,566	17,925		\$109,278	\$3,201,370	\$3,310,648	\$3,044,164	\$266,484

Sacramento City Unified School District
2012 - 2013 Title I
Final Allocation

Site	11/12 CBEDS	# Free-Reduced Meals 11/12	% Free-Reduced Meals 11/12	Parent Involvement 2012-2013 Final Title I Allocation	2012-2013 Final Title I Allocation	Total 2012-2013 Final Title I Allocation	Total 2012-2013 Projected Title I Allocation	Title I Adjusted Net
Fern Bacon	670	670	100%	\$4,567	\$133,798	\$138,365	\$127,228	\$11,137
John Still Middle	289	289	100%	\$1,970	\$57,713	\$59,683	\$54,879	\$4,804
Kit Carson	385	385	100%	\$2,624	\$76,884	\$79,508	\$73,109	\$6,399
Rosa Parks	466	466	100%	\$3,176	\$93,060	\$96,236	\$88,490	\$7,746
Will C Wood	668	668	100%	\$4,553	\$133,399	\$137,952	\$126,848	\$11,104
Albert Einstein	736	517	70%	\$3,524	\$103,244	\$106,768	\$98,175	\$8,593
California	722	458	63%	\$3,122	\$91,462	\$94,584	\$86,971	\$7,613
Sam Brannan	642	391	61%	\$2,665	\$78,082	\$80,747	\$74,248	\$6,499
Sutler	1,353	576	43%					
Total Middle	5,931	4,420		\$26,201	\$767,642	\$793,843	\$729,948	\$63,895
Luther Burbank	1,737	1,737	100%	\$11,840	\$346,878	\$358,718	\$329,843	\$28,875
Hiram Johnson	1,773	1,360	77%	\$9,270	\$271,590	\$280,860	\$258,253	\$22,607
Health Professions	389	291	75%	\$1,984	\$59,112	\$60,096	\$55,259	\$4,837
American Legion	237	176	74%	\$1,200	\$35,147	\$36,347	\$33,421	\$2,926
Capital City	615	369	60%	\$2,515	\$73,689	\$76,204	\$70,070	\$6,134
Rosemont	1,406	791	56%	\$5,392	\$157,962	\$163,354	\$150,205	\$13,149
John F. Kennedy	2,047	1,137	56%	\$7,750	\$227,057	\$234,807	\$215,908	\$18,899
Engineering & Science	394	212	54%	\$1,445	\$42,336	\$43,781	\$40,257	\$3,524
CK McClatchy	2,262	1,205	53%	\$8,214	\$240,637	\$248,851	\$228,821	\$20,030
West Campus	847	430	51%	\$2,931	\$85,870	\$88,801	\$81,654	\$7,147
Total High/Alternative	11,707	7,708		\$52,541	\$1,539,278	\$1,591,819	\$1,463,691	\$128,128
Bowling Green Chacon	312	312	100%	\$2,127	\$62,306	\$64,433	\$59,246	\$5,187
Bowling Green McCoy	464	464	100%	\$3,163	\$92,660	\$95,823	\$88,110	\$7,713
New Technology	296	195	66%	\$1,329	\$38,941	\$40,270	\$37,029	\$3,241
George Washington Carver	280	137	49%					
The Met	263	115	44%					
Total Charter	1,615	1,223		\$6,619	\$193,907	\$200,526	\$184,385	\$16,141
TOTAL	48,189	31,748		\$206,340	\$5,796,455	\$6,002,795	\$5,520,294	\$482,501

Sacramento City Unified School District
EIA Fund Summary 2012 - 2013
Final Allocation
December 19, 2012

2012-13 EIA Base Allocation		\$11,722,452
TOTAL 2012-13 EIA Funding		\$11,722,452
Indirect Costs (3% Maximum Allowed)	2.67%	\$304,850
Administration	10.00%	\$1,172,245
Centralized Direct Services	2.00%	\$234,449
Other EIA-SCE Centralized Services		\$0
Other EIA-LEP Centralized Services		\$0
Total Site Allocation (excluding carryover)		\$ 10,010,908
EIA Split: 70% EIA-SCE		\$ 7,007,635
EIA Split: 30% EIA-LEP		\$ 3,003,272

Sacramento City Unified School District
2012 - 2013 EIA
Final Allocation

Site	CBEDS 11/12	# Free- Reduced Meals 11/12	% Free- Reduced Meals 11/12	# EL Spring, 2011	% EL Spring, 2011	EIA - LEP 2012 - 2013 Final Allocation		EIA - LEP 2012-2013 Projected Allocation	EIA - LEP Adjusted Net
Bret Harte	441	441	100%	104	24%	\$27,449		\$21,740	\$5,709
C. B Wire	462	462	100%	269	58%	\$70,997		\$56,233	\$14,764
Cesar Chavez	301	301	100%	126	42%	\$33,255		\$26,339	\$6,916
CP Huntington	259	259	100%	82	32%	\$21,642		\$17,142	\$4,502
Earl Warren	515	515	100%	300	58%	\$79,179		\$62,713	\$16,466
Edward Kemble	485	485	100%	263	54%	\$69,414		\$54,978	\$14,436
Elder Creek	688	688	100%	397	58%	\$104,781		\$82,990	\$21,791
Ethel I Baker	657	657	100%	373	57%	\$98,446		\$77,973	\$20,473
Ethel Phillips	402	402	100%	224	56%	\$59,121		\$46,826	\$12,295
Fr Keith B Kenny	294	294	100%	59	20%	\$15,572		\$12,334	\$3,238
Freeport	317	317	100%	146	46%	\$38,534		\$30,520	\$8,014
Fruit Ridge	316	316	100%	135	43%	\$35,631		\$28,221	\$7,410
HW Harkness	319	319	100%	109	34%	\$28,768		\$22,786	\$5,982
Leataata Floyd	290	290	100%	52	18%	\$13,724		\$10,870	\$2,854
John Bidwell	343	343	100%	112	33%	\$29,560		\$23,413	\$6,147
John Morse Therapeutic	55	55	100%	7	13%	\$1,848		\$1,463	\$385
John Sloat	316	316	100%	118	37%	\$31,144		\$24,667	\$6,477
John Still Elementary	456	456	100%	252	55%	\$66,511		\$52,679	\$13,832
Maple	264	264	100%	163	62%	\$43,021		\$34,074	\$8,947
Mark Hopkins	407	407	100%	185	45%	\$48,827		\$38,673	\$10,154
Nicholas	604	604	100%	271	45%	\$71,525		\$56,651	\$14,874
Oak Ridge	402	402	100%	213	53%	\$56,217		\$44,526	\$11,691
Pacific	513	513	100%	362	71%	\$95,544		\$75,674	\$19,870
Parkway	582	582	100%	225	39%	\$59,385		\$47,035	\$12,350
Peter Burnett	568	568	100%	305	54%	\$80,499		\$63,758	\$16,741
Susan B Anthony	281	281	100%	170	60%	\$44,869		\$35,537	\$9,332
Washington	220	220	100%	88	40%	\$23,226		\$18,396	\$4,830
Woodbine	400	400	100%	170	43%	\$44,868		\$35,537	\$9,331
Joseph Bonnheim	399	347	87%	169	42%	\$44,604		\$35,328	\$9,276
Tahoe	311	263	85%	71	23%	\$18,739		\$14,842	\$3,897
John Cabrillo	400	320	80%	79	20%	\$20,851		\$16,514	\$4,337
AM Winn	364	289	79%	122	34%	\$32,200		\$25,503	\$6,697
Camellia	474	369	78%	236	50%	\$62,288		\$49,334	\$12,954
Isador Cohen	341	261	77%	57	17%	\$15,044		\$11,915	\$3,129
Abraham Lincoln	472	351	74%	164	35%	\$43,285		\$34,283	\$9,002
William Land	272	197	72%	109	40%	\$28,768		\$22,786	\$5,982
Mark Twain	399	288	72%	148	37%	\$39,062		\$30,938	\$8,124
James Marshall	380	265	70%	115	30%	\$30,352		\$24,040	\$6,312
Hollywood Park	287	193	67%	43	15%	\$11,349		\$8,989	\$2,360
Golden Empire	628	417	66%	138	22%	\$36,422		\$28,848	\$7,574
Caroline Wenzel	440	262	60%	66	15%	\$17,419		\$13,797	\$3,622
Martin Luther King	625	369	59%	105	17%	\$27,713		\$21,950	\$5,763
OW Erlewine	370	206	56%	33	9%	\$8,710		\$6,898	\$1,812
Sequoia	499	253	51%	55	11%	\$14,516		\$11,497	\$3,019
Pony Express	449	224	50%	96	21%	\$25,337		\$20,068	\$5,269
David Lubin	555	252	45%	55	10%	\$14,516		\$11,497	\$3,019
Hubert Bancroft	553	250	45%	49	9%	\$12,933		\$10,243	\$2,690
Sutterville	566	213	38%	66	12%	\$17,419		\$13,797	\$3,622
Matsuyama	663	234	35%	110	17%	\$29,032		\$22,995	\$6,037
Caleb Greenwood	552	190	34%	26	5%	\$6,862		\$5,435	\$1,427
Leonardo Da Vinci	672	225	33%	47	7%	\$12,405		\$9,825	\$2,580
Theodore Judah	437	122	28%	27	6%	\$7,126		\$5,644	\$1,482
Alice Birney Waldorf-Inspired	478	120	25%	19	4%	\$5,015		\$3,972	\$1,043
Phoebe Hearst	564	133	24%	15	3%	\$3,959		\$3,136	\$823
Genevieve Didion	626	95	15%	29	5%	\$7,654		\$6,062	\$1,592
Crocker Riverside	633	60	9%	7	1%	\$1,848		\$1,463	\$385
Total Elementary/K-8	24,566	17,925		7,536		\$1,988,985		\$1,575,348	\$413,637

Sacramento City Unified School District
2012 - 2013 EIA
Final Allocation

Site	CBEDS 11/12	# Free- Reduced Meals 11/12	% Free- Reduced Meals 11/12	# EL Spring, 2011	% EL Spring, 2011	EIA - LEP 2012 - 2013 Final Allocation	EIA - LEP 2012-2013 Projected Allocation	EIA - LEP Adjusted Net
Fern Bacon	670	670	100%	241	36%	\$63,607	\$50,379	\$13,228
John Still Middle	289	289	100%	99	34%	\$26,129	\$20,695	\$5,434
Kit Carson	385	385	100%	80	21%	\$21,114	\$16,723	\$4,391
Rosa Parks	466	466	100%	180	39%	\$47,508	\$37,628	\$9,880
Will C Wood	668	668	100%	281	42%	\$74,165	\$58,741	\$15,424
Albert Einstein	736	517	70%	102	14%	\$26,921	\$21,322	\$5,599
California	722	458	63%	96	13%	\$25,337	\$20,068	\$5,269
Sam Brannan	642	391	61%	95	15%	\$25,073	\$19,859	\$5,214
Sutter	1,353	576	43%	64	5%	\$16,892	\$13,379	\$3,513
Total Middle	5,931	4,420		1,238		\$326,746	\$258,795	\$67,951
Luther Burbank	1,737	1,737	100%	792	46%	\$209,033	\$165,562	\$43,471
Hiram Johnson	1,773	1,360	77%	585	33%	\$154,400	\$122,290	\$32,110
Health Professions	389	291	75%	56	14%	\$14,780	\$11,706	\$3,074
American Legion	237	176	74%	73	31%	\$19,267	\$15,260	\$4,007
Capital City	615	369	60%	192	31%	\$50,675	\$40,136	\$10,539
Rosemont	1,406	791	56%	195	14%	\$51,467	\$40,763	\$10,703
John F. Kennedy	2,047	1,137	56%	301	15%	\$79,443	\$62,922	\$16,521
Engineering & Science	394	212	54%	34	9%	\$8,974	\$7,107	\$1,866
CK McClatchy	2,262	1,205	53%	346	15%	\$91,320	\$72,329	\$18,991
West Campus	847	430	51%	31	4%	\$8,182	\$6,480	\$1,702
Total High/Alternative	11,707	7,708		2,605		\$687,541	\$544,557	\$142,984
Total	42,204	30,053		11,379		\$3,003,272	\$2,378,701	\$624,571

Sacramento City Unified School District
2012 - 2013 EIA
Final Allocation

Site	CBEDS 11/12	# Free- Reduced Meals 11/12	% Free- Reduced Meals 11/12	# EL Spring, 2011	% EL Spring, 2011	EIA - SCE 2012 - 2013 Final Allocation	EIA - SCE 2012 - 2013 Projected Allocation	EIA - SCE Adjusted Net
Bret Harte	441	441	100%	104	24%	\$104,246	\$82,566	\$21,680
C. B Wire	462	462	100%	269	58%	\$109,210	\$86,498	\$22,712
Cesar Chavez	301	301	100%	126	42%	\$71,152	\$56,355	\$14,797
CP Huntington	259	259	100%	82	32%	\$61,224	\$48,491	\$12,733
Earl Warren	515	515	100%	300	58%	\$121,738	\$96,421	\$25,317
Edward Kemble	485	485	100%	263	54%	\$114,647	\$90,804	\$23,843
Elder Creek	688	688	100%	397	58%	\$162,633	\$128,811	\$33,822
Ethel I Baker	657	657	100%	373	57%	\$155,305	\$123,007	\$32,298
Ethel Phillips	402	402	100%	224	56%	\$95,027	\$75,265	\$19,762
Fr Keith B Kenny	294	294	100%	59	20%	\$69,497	\$55,044	\$14,453
Freeport	317	317	100%	146	46%	\$74,934	\$59,351	\$15,583
Fruit Ridge	316	316	100%	135	43%	\$74,698	\$59,163	\$15,535
HW Harkness	319	319	100%	109	34%	\$75,407	\$59,725	\$15,682
Leataata Floyd	290	290	100%	52	18%	\$68,552	\$54,295	\$14,257
John Bidwell	343	343	100%	112	33%	\$81,080	\$64,218	\$16,862
John Morse Therapeutic	55	55	100%	7	13%	\$13,001	\$10,297	\$2,704
John Sloat	316	316	100%	118	37%	\$74,698	\$59,163	\$15,535
John Still Elementary	456	456	100%	252	55%	\$107,792	\$85,375	\$22,417
Maple	264	264	100%	163	62%	\$62,406	\$49,428	\$12,978
Mark Hopkins	407	407	100%	185	45%	\$96,209	\$76,201	\$20,008
Nicholas	604	604	100%	271	45%	\$142,777	\$113,084	\$29,693
Oak Ridge	402	402	100%	213	53%	\$95,027	\$75,265	\$19,762
Pacific	513	513	100%	362	71%	\$121,265	\$96,047	\$25,218
Parkway	582	582	100%	225	39%	\$137,576	\$108,965	\$28,611
Peter Burnett	568	568	100%	305	54%	\$134,267	\$106,344	\$27,923
Susan B Anthony	281	281	100%	170	60%	\$66,423	\$52,610	\$13,813
Washington	220	220	100%	88	40%	\$52,005	\$41,190	\$10,815
Woodbine	400	400	100%	170	43%	\$94,554	\$74,890	\$19,664
Joseph Bonnheim	399	347	87%	169	42%	\$82,026	\$64,967	\$17,059
Tahoe	311	263	85%	71	23%	\$62,169	\$49,240	\$12,929
John Cabrillo	400	320	80%	79	20%	\$75,643	\$59,912	\$15,731
AM Winn	364	289	79%	122	34%	\$68,315	\$54,108	\$14,207
Camellia	474	369	78%	236	50%	\$87,226	\$69,086	\$18,140
Isador Cohen	341	261	77%	57	17%	\$61,697	\$48,866	\$12,831
Abraham Lincoln	472	351	74%	164	35%	\$82,971	\$65,716	\$17,255
William Land	272	197	72%	109	40%	\$46,568	\$36,883	\$9,685
Mark Twain	399	288	72%	148	37%	\$68,079	\$53,921	\$14,158
James Marshall	380	265	70%	115	30%	\$62,642	\$49,615	\$13,027
Hollywood Park	287	193	67%	43	15%	\$45,622	\$36,135	\$9,487
Golden Empire	628	417	66%	138	22%	\$98,573	\$78,073	\$20,500
Caroline Wenzel	440	262	60%	66	15%	\$61,933	\$49,053	\$12,880
Martin Luther King	625	369	59%	105	17%	\$87,226	\$69,086	\$18,140
OW Erlewine	370	206	56%	33	9%	\$48,695	\$38,568	\$10,127
Sequoia	499	253	51%	55	11%	\$59,805	\$47,368	\$12,437
Pony Express	449	224	50%	96	21%	\$52,950	\$41,939	\$11,011
David Lubin	555	252	45%	55	10%	\$59,569	\$47,181	\$12,388
Hubert Bancroft	553	250	45%	49	9%	\$59,096	\$46,806	\$12,290
Sutterville	566	213	38%	66	12%	\$50,350	\$39,879	\$10,471
Matsuyama	663	234	35%	110	17%	\$55,314	\$43,811	\$11,503
Caleb Greenwood	552	190	34%	26	5%	\$44,913	\$35,573	\$9,340
Leonardo Da Vinci	672	225	33%	47	7%	\$53,187	\$42,126	\$11,061
Theodore Judah	437	122	28%	27	6%	\$28,839	\$22,842	\$5,997
Alice Birney Waldorf-Inspired	478	120	25%	19	4%			
Phoebe Hearst	564	133	24%	15	3%			
Genevieve Didion	626	95	15%	29	5%			
Crocker Riverside	633	60	9%	7	1%			
Total Elementary/K-8	24,566	17,925		7,536		\$4,140,758	\$3,279,630	\$861,128

Sacramento City Unified School District
2012 - 2013 EIA
Final Allocation

Site	CBEDS 11/12	# Free- Reduced Meals 11/12	% Free- Reduced Meals 11/12	# EL Spring, 2011	% EL Spring, 2011	EIA - SCE 2012 - 2013 Final Allocation	EIA - SCE 2012 - 2013 Projected Allocation	EIA - SCE Adjusted Net
Fern Bacon	670	670	100%	241	36%	\$158,378	\$125,441	\$32,937
John Still Middle	289	289	100%	99	34%	\$68,315	\$54,108	\$14,207
Kit Carson	385	385	100%	80	21%	\$91,008	\$72,082	\$18,926
Rosa Parks	466	466	100%	180	39%	\$110,155	\$87,247	\$22,908
Will C Wood	668	668	100%	281	42%	\$157,905	\$125,067	\$32,838
Albert Einstein	736	517	70%	102	14%	\$122,211	\$96,796	\$25,415
California	722	458	63%	96	13%	\$108,264	\$85,749	\$22,515
Sam Brannan	642	391	61%	95	15%	\$92,426	\$73,205	\$19,221
Sutter	1,353	576	43%	64	5%	\$136,158	\$107,842	\$28,316
Total Middle	5,931	4,420		1,238		\$1,044,820	\$827,537	\$217,283
Luther Burbank	1,737	1,737	100%	792	46%	\$410,601	\$325,211	\$85,390
Hiram Johnson	1,773	1,360	77%	585	33%	\$321,484	\$254,627	\$66,857
Health Professions	389	291	75%	56	14%	\$68,788	\$54,483	\$14,305
American Legion	237	176	74%	73	31%	\$41,604	\$32,952	\$8,652
Capital City	615	369	60%	192	31%	\$87,226	\$69,086	\$18,140
Rosemont	1,406	791	56%	195	14%	\$186,980	\$148,095	\$38,885
John F. Kennedy	2,047	1,137	56%	301	15%	\$268,770	\$212,875	\$55,895
Engineering & Science	394	212	54%	34	9%	\$50,114	\$39,692	\$10,422
CK McClatchy	2,262	1,205	53%	346	15%	\$284,844	\$225,607	\$59,237
West Campus	847	430	51%	31	4%	\$101,646	\$80,507	\$21,139
Total High/Alternative	11,707	7,708		2,605		\$1,822,057	\$1,443,135	\$378,922
Total	42,204	30,053		11,379		\$7,007,635	\$5,550,302	\$1,457,333