



SACRAMENTO CITY UNIFIED SCHOOL DISTRICT BOARD OF EDUCATION

Agenda Item# 13.1h

Meeting Date: November 16, 2023

Subject: Approve SETA Head Start Budget Carryover from Program 2022-2023 to 2023-2024

- Information Item Only
- Approval on Consent Agenda
- Conference (for discussion only)
- Conference/First Reading (Action Anticipated: _____)
- Conference/Action
- Action
- Public Hearing

Division: Early Learning and Care

Recommendation: Request to carry the remaining Head Start funds from Year 3 (2022-23) to Year 4 (2023-2024).

Background/Rationale: Due to the California Department of Education holding harmless for the 2022-2023 school year, we were able to use the CSPP funds instead of Head Start to help offset the cost of large improvement projects, in which those funds would not be carried over.

Financial Considerations: Request to carry the remaining Head Start funds of \$786,928 from Year 3 (2022-23) to Year 4 (2023-2024). We plan to use the remaining funds to complete the large flooring project and infrastructure improvements as previously approved in the grant. This will be a great opportunity to improve conditions and services for children and families.

LCAP Goal(s):

Goal 1: College Career Readiness

Goal 2: Foundational Educational Experience with Equitable Opportunities for ALL students

Goal 3: Integrated Supports

Goal 4: Culture and Climate – Dismantling Systems

Goal 6: Implementation of MTSS/Data-Based Decision Making

Goal 8: Basic Services and Districtwide Operations/Supports

Documents Attached:

2. Request for Program Approach Change and/or Budget Modification

Estimated Time of Presentation: N/A

Submitted by: Yvonne Wright, Chief Academic Officer
E'leva Hughes Gibson, Assistant Superintendent

Approved by: Lisa Allen, Interim Superintendent



REQUEST FOR PROGRAM APPROACH CHANGE AND/OR BUDGET MODIFICATION

Delegate/Partner: Sacramento City Unified School District

Funding Source: Head Start Early Head Start Both

Agreement Number: 23C5551S0

Date: 9/13/23

I. I/We are requesting the following exhibit(s), attached to the agreement contract referenced above, be modified:

Please check the type of request(s):

- Program Options**
- Budget Modification** (changing the dollar amount between cost categories)

For Program Year: _____

Does this involve the purchase of a fixed asset? Yes No

(ACF approval required for all fixed asset purchases)

Will the project be over \$250,000? Yes No

(1303 Facilities Renovation/Repair Application will be required)

- Budget Carryover**

From Program Year: 2022-2023 to Program Year 2023-2024

(Requires ACF approval)

- Change in service days / Calendar Change**
- Change in Centers / Temporary Closure**
- Class-size Waiver Request** (to enroll up to 24 children in a class(es)
(Requires ACF approval))
- One-time Health and Safety Program Improvement Funding Request** (pending available funds)
- Other:** _____

II. Please identify what is in the original agreement and describe the change being requested.

We are requesting to carry over the remaining funds of \$786,928 from Year 3 (2022-23) to Year 4 (2023-2024). Due to the California Department of Education holding harmless for the 2022-2023 school year, we were able to use the CSPP funds to help offset the cost of large improvement projects, in which those funds would not be carried over.

IV. I am authorizing that this request be submitted to SETA on behalf of the program referenced above and do so pursuant to the Resolution Authorizing Execution of Service Provider Subgrant/Delegate Agency Agreement/Service Contract from the Sacramento Employment and Training Agency included in this agreement contract.

DATE: 9/13/23



(Authorized Signature)

Dr. E'leva Gibson

(Typed Name)

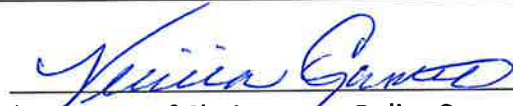
Assistant Superintendent

(Title)

APPROVED BY POLICY COMMITTEE (See instruction if required):

DATE OF MEETING: 11/2/2023

DATE: 11/2/2023



(Signature of Chairperson, Policy Committee)

(Typed Name)

APPROVED BY GOVERNING BODY (See instructions if required):

DATE OF MEETING: _____

DATE: _____

(Signature of Chairperson, Board of Trustee or Board of Directors)

(Typed Name)