



Request for Approval of Financial Contribution to The MET

April 3, 2025
Agenda Item No. 12.2

Presented by:

Janea Marking, Chief Business and Operations Officer

Amanda Goldman, Ed.D, Innovative School Director

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Jerad Hyden, Ed.D., Instructional Assistant Superintendent

SCUSD Core Value & Guiding Principle

CORE BELIEF

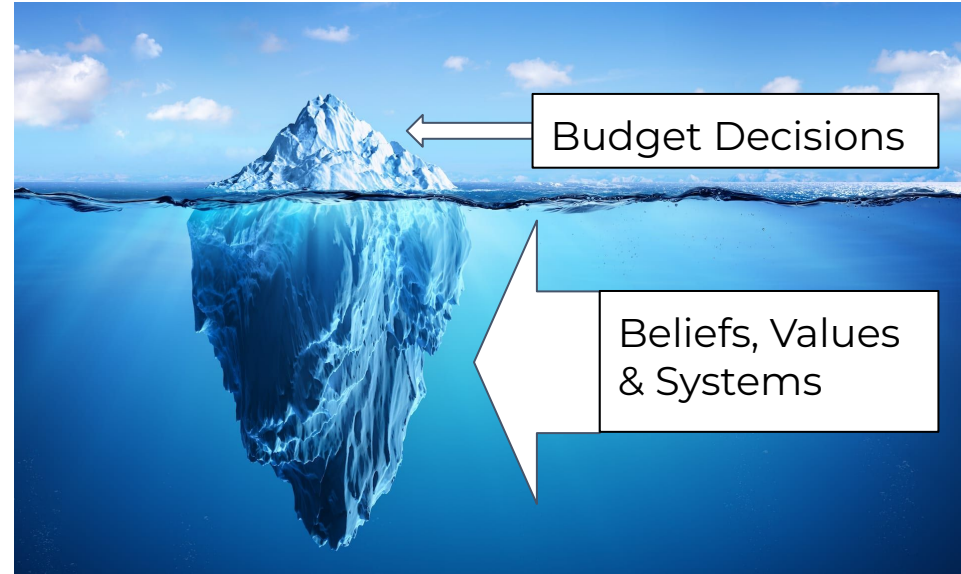
We recognize that our system is inequitable by design and we vigilantly work to confront and interrupt inequities that exist to level the playing field and **provide opportunities for everyone to learn, grow and reach their greatness.**

SCUSD GUIDING PRINCIPLE

All students are given an equal opportunity to graduate with the greatest number of postsecondary choices from the widest array of options

Agenda

- **Explanation of Contributions**
- **Recent Fiscal History**
- **Decision Impacts**
- **Formal Request**



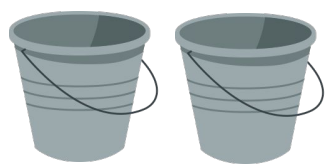
Contribution

[kon-truh-byoo-shuhn]

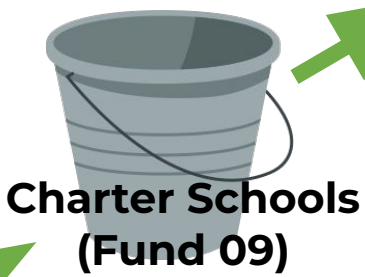
Contributions are for:

- legally required transfers
- legally permissive transfers
- a required funding match
- coverage of a program operating deficit

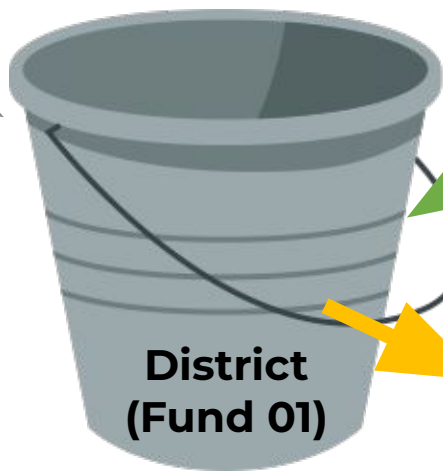




Other Funds (Early Childhood, Adult Ed, Etc)



**Charter Schools
(Fund 09)**



**District
(Fund 01)**



Each Charter School receives its own dollars based on state/federal apportionment. Each Charter School's expenses are paid out of their own "bucket".

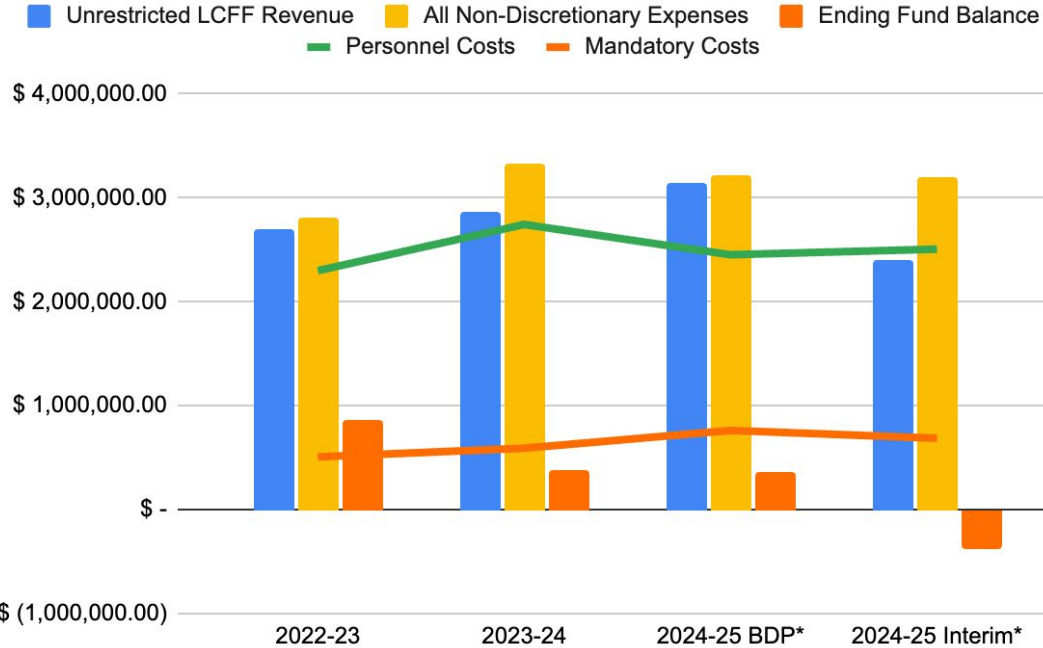
The Charter School pays the district for oversight, Special Education, and Purchased Services

CONTRIBUTION
Board approves transfer of District Dollars to a Charter Location to cover a specific cost.

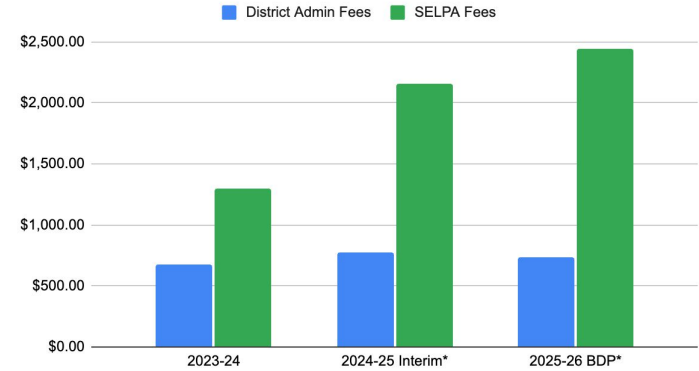
Explanation of Contributions

Recent Fiscal History

The MET



Increasing District Costs Per Enrollment



Corrective Steps:

- FTE and cost reduction
- ADA increases
- Improved ADA projections
- Additional funding
- Improved District-Charter Collaboration

Approval

- On District Budget
 - Reduced Overall Ending Fund Balance by ~\$541,000
 - SELPA receives all expected revenue
- On District Staff
 - District staff are fully compensated for 2024-25 and remain in their positions for 2025-26
- On Community
 - School will remain open (pending renewal) for 2025-26
 - Community is on notice of need to balance the budget through increased revenue and decreased costs
 - Board may request regular fiscal updates

Denial - May trigger immediate school closure

- On District Budget
 - District responsible for unpaid costs to SELPA and Departments (~\$383,000)
 - District responsible closure costs, unused facility expenses, and unplaced personnel costs
- On District Staff
 - District staff would be relocated to vacant positions where possible. Overall FTE would likely be reduced.
- On Community
 - Community is in suspense as to if school will remain open in 2025-26 school year
 - Closure could occur with limited to no community engagement

Decision Impacts

Request for Approval of Contribution

- In collaboration with District staff, **the MET is requesting Board approval for the transfer of up to \$541,000 from the District's general fund to the Charter School's budget location in Fund 09. Staff recommend approval.**
- That amount comprises
 - \$383,000 to cover remaining Admin Fee and SELPA contribution to District
 - \$157,000 to establish minimum required reserve for 2025-26.



**THANK YOU &
QUESTIONS**