



SACRAMENTO CITY UNIFIED SCHOOL DISTRICT BOARD OF EDUCATION

Agenda Item # 12.1c

Meeting Date: September 3, 2020

Subject: Approve COVID-19 Expenditure Report

- Information Item Only
- Approval on Consent Agenda
- Conference (for discussion only)
- Conference/First Reading (Action Anticipated: _____)
- Conference/Action
- Action
- Public Hearing

Division: Business Services

Recommendation: Receive information on the District's COVID-19 Expenditure Report.

Background/Rationale: The COVID-19 Expenditure Report that is being presented at tonight's Board meeting reflects the District's costs incurred for COVID-19 related expenses for distance learning, supplemental services for students, and health & safety as of August 25, 2020.

Financial Considerations: \$8,651,827 as of August 25, 2020.

LCAP Goal(s): Family and Community Empowerment; Operational Excellence

Documents Attached:

1. COVID-19 Expenditure Report

<p>Estimated Time: N/A Submitted by: Rose Ramos, Chief Business Officer Approved by: Jorge A. Aguilar, Superintendent</p>
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**Sacramento City Unified School District
COVID-19 Expenditures as of 8/25/20**

Expenditures for Distance Learning and Supplemental Support for Students

Date	Req# (PO#)	Category	Description	Total	School Site/Department
6/3/20	P20-02779	Distance Learning	Amazon - Pens for computers - Distance Learning	\$90.73	Academic Office
7/30/20	R21-00840	Distance Learning	Amazon - Distance Learning Playbook Digital Orders	\$2,910.00	Academic Office
4/15/20	P20-02786	Distance Learning	Office Depot - Distance Learning Supplies - paper, index cards, envelopes, etc.	\$661.58	Alice Birney Waldorf
6/22/20	DR21-00030	Distance Learning	Printing Teacher Materials for July	\$1,000.00	Bowling Green Chacon
6/22/20	DR21-00035	Distance Learning	Printing Teacher Materials for August	\$1,000.00	Bowling Green Chacon
6/22/20	DR21-00036	Distance Learning	Printing Teacher Materials for September	\$1,000.00	Bowling Green Chacon
6/22/20	P21-00031	Distance Learning	Learning A-Z - Software Licenses Renewal 2020-21	\$346.35	Bowling Green Chacon
6/30/20	P21-00037	Distance Learning	Imagination Station Inc. - I-Station Renewal en español	\$4,380.00	Bowling Green Chacon
6/30/20	P21-00227	Distance Learning	Curriculum Associates - i-Ready Math/Reading License Renewal	\$17,490.00	Bowling Green Chacon
7/2/20	P21-00039	Distance Learning	Benchmark Education - K-2 Materials (2021 English & Spanish)	\$904.62	Bowling Green Chacon
7/6/20	P21-00216	Distance Learning	Great Minds - Great Minds Math Materials	\$7,830.02	Bowling Green Chacon
7/13/20	P21-00059	Distance Learning	SAVVAS - Spelling Books (Campa)	\$874.30	Bowling Green Chacon
4/15/20	CS20-00366	Distance Learning	Language World Interpreting Services through June 30, 2020	\$200.00	Bowling Green McCoy
4/14/20	P20-03446	Distance Learning	CDW - Chromebooks for distance learning	\$27,385.93	Bowling Green McCoy
8/3/20	R21-00848	Distance Learning	Learning A-Z License	\$6,096.75	Bowling Green McCoy
8/5/20	R21-00871	Distance Learning	Edgenuity Inc. - Edgenuty Webinar Training/License	\$11,500.00	Bowling Green McCoy
8/7/20	R21-00883	Distance Learning	Rosetta Stone - Language Learning Suite to online access to the English language learning solution.	\$13,000.00	Bowling Green McCoy
8/10/20	P21-00169	Distance Learning	NWN Corp. - Laptops for classroom & distant learning	\$6,692.26	California Middle
7/6/20	P21-00180	Distance Learning	CDW - Carts	\$5,611.72	California Middle
5/18/20	C20-00678	Distance Learning	Reimbursement for materials for distance learning	\$18.21	Children Centers
5/18/20	C20-00677	Distance Learning	Reimbursement for materials to support parents with distance learning	\$98.97	Children Centers
6/9/20	C20-00716	Distance Learning	Reimbursement for Arts and crafts for Parent Activity Fund	\$58.80	Children Centers
6/29/20	C20-00787	Distance Learning	Reimbursement for school supplies for students	\$109.79	Children Centers
7/1/20	CH21-00087	Distance Learning	Office Depot Blanket Order- COVID-19 Non-Instructional Supplies for 2020-21 school year	\$15,000.00	Children Centers
7/1/20	CH21-00097	Distance Learning	Instructional Supplies for 2020-21 school year	\$35,000.00	Children Centers
7/1/20	CH21-00098	Distance Learning	Instructional Supplies for 2020-21 school year	\$30,000.00	Children Centers
7/1/20	CH21-00099	Distance Learning	Home Depot Blanket Order - COVID-19 Supplies for 2020-21 school year	\$20,000.00	Children Centers
8/18/20	CHB21-00186	Distance Learning	Instructional Supplies for 2020-21 school year	\$4,900.00	Children Centers
8/18/20	CHB21-00187	Distance Learning	Non-Instructional Supplies for 2020-21 school year	\$4,200.00	Children Centers
8/20/20	CHB21-00257	Distance Learning	19 support supplies for 2020-21 school year	\$4,900.00	Children Centers
8/20/20	CHB21-00258	Distance Learning	Lakeshore Learning Blanket Order - COVID-19 Non-Instructional supplies	\$4,900.00	Children Centers

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7/1/20	P21-00142	Distance Learning	Amazon - Instructional Supplies	\$834.95	Children Centers
7/1/20	P21-00170	Distance Learning	Amazon - Instructional Supplies	\$556.45	Children Centers
7/21/20	DR21-00058	Distance Learning	Printing of PBS AT+Home Learning Flyer	\$543.51	Communications Office
7/21/20	DR21-00059	Distance Learning	Printing of P-EBT Flyer	\$845.40	Communications Office
4/15/20	P20-03132	Distance Learning	CDW - fees for additional labor to set up distance learning	\$35,260.50	District Wide
4/1/20	P20-03042	Distance Learning	CDW - Chromebooks for Staff	\$275.91	Earl Warren
4/14/20	SA20-00461	Distance Learning	Excel Interpreting Services - Excel Interpreting Services	\$21,000.00	Equity, Access, & Excellence
4/17/20	P20-02787	Distance Learning	Office Depot -Teacher supplies for distance learning COVID- 19	\$1,287.22	Ethel I. Baker
4/13/20	P20-03079	Distance Learning	Office Depot - Paper & Supplies	\$380.52	Hubert Bancroft
7/30/20	R21-00827	Distance Learning	CDW -Purchasing two laptops for staff distance learning	\$2,188.05	Isador Cohen
3/20/20	P20-03235	Distance Learning	Inthinking IB software - Biology	\$270.00	Kit Carson International Academy
3/20/20	P20-03236	Distance Learning	Inthinking IB software - Visual Arts	\$270.00	Kit Carson International Academy
3/20/20	P20-03237	Distance Learning	Inthinking IB software - Spanish Dept.	\$270.00	Kit Carson International Academy
March-June 2020	SA20-00109	Distance Learning	Lozano Smith - COVID-19 related legal/negotiation fees 2019-20	\$101,106.84	Legal Office
March-June 2020	SA20-00109	Distance Learning	Lozano Smith - COVID-19 related legal/negotiation fees 2020-19	\$42,006.62	Legal Office
6/29/20	CS21-00034	Distance Learning	Pamela Manwiller - COVID-19 related consultant/negotiations 2020-21	\$63,000.00	Legal Office
March-June 2020	CS20-00081	Distance Learning	Pamela Manwiller - COVID-19 related consultant/negotiations 2019-20	\$30,687.50	Legal Office
3/16/20-6/30/20	Salary/Benefits	Distance Learning	COVID-19-Instructional Overtime	\$4,585.86	Library Services
4/24/20	C20-00636	Distance Learning	Gale Cengage Learning ebook	\$50.00	Luther Burbank
4/13/20	C20-00603	Distance Learning	Reimbursement for Headsets for Distance Learning	\$134.84	Luther Burbank
4/14/20	C20-00616	Distance Learning	Reimbursement - Amazon Wireless Headset for Distance Learning	\$151.54	Luther Burbank
5/4/20	C20-00648	Distance Learning	Reimbursement for Amazon Wireless Headset for Distance Learning	\$167.41	Luther Burbank
5/1/20	C20-00649	Distance Learning	Reimbursement for Costco Wireless Headset for Distance Learning	\$217.45	Luther Burbank
6/29/20	C20-00779	Distance Learning	Reimbursement to staff for Headset and LSJ books	\$187.29	Luther Burbank
7/1/20	P21-00173	Distance Learning	Cogent Solutions & Supplies- boxes and clipboards	\$5,000.00	Materials Development Lab
8/12/20	C21-00021	Distance Learning	McKesson Medical - Medical Assistant Program - COVID-19 Supplies	\$326.10	New Skills & Business Education Center
4/14/20	P20-02870	Distance Learning	Office Depot - Distance Learning support materials	\$4,429.25	Oak Ridge
4/15/20	P20-02971	Distance Learning	Rosetta Stone - Online program for English Learners	\$29,240.00	Oak Ridge
4/15/20	CHB20-00433	Distance Learning	Office Depot - Blanket for COVID-19 supplies	\$1,123.13	Pacific
8/14/20	CH21-00314	Distance Learning	Office Depot - Care packages for students (school supplies)	\$3,842.90	Phoebe A. Hearst
8/14/20	R21-00963	Distance Learning	CDW - Distance Learning technology for teachers	\$15,671.24	Phoebe A. Hearst
8/16/20	R21-00966	Distance Learning	CDW - Distance Learning technology for teachers	\$1,277.76	Phoebe A. Hearst
8/17/20	R21-00970	Distance Learning	Office Depot - Care packages for students (school supplies)	\$3,903.91	Phoebe A. Hearst

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8/13/20	R21-00934	Distance Learning	School Specialty Ed - Student Whiteboards	\$1,753.13	Pony Express
8/4/20	P21-00117	Distance Learning	Perfection Learning Corp - EBook AP World History	\$1,719.69	Rosemont High
4/14/20	P20-03375	Distance Learning	iLearn INC - iLearn online subscription	\$460.00	Sam Brannan
4/2/20	B20-00525	Distance Learning	Sonova USA Inc. - Audiology materials & repairs	\$393.47	Special Education
4/2/20	B20-00526	Distance Learning	Weststone Laboratories - Audiology supplies	\$500.00	Special Education
7/21/20	B21-00385	Distance Learning	SONOVA USA Inc. Audiology materials & repairs	\$500.00	Special Education
7/21/20	B21-00386	Distance Learning	Weststone Laboratories - Audiology supplies	\$500.00	Special Education
7/7/20	C20-00796	Distance Learning	Reimbursement for class supplies/materials	\$84.81	Special Education
4/14/20	P20-02953	Distance Learning	Independent Living Aids - Keypads for visually impaired	\$120.66	Special Education
4/14/20	P20-03308	Distance Learning	CDW - Chromebooks for students	\$1,584.86	Special Education
4/14/20	P20-03273	Distance Learning	Apple - Ipad, Special Ed Assistive Technology	\$1,759.16	Special Education
4/14/20	P20-03124	Distance Learning	Amazon - Low incidence assist tech	\$86.99	Special Education
4/14/20	P20-03323	Distance Learning	Apple - Ipad, Special Ed Assistive Technology	\$1,516.91	Special Education
4/15/20	P20-03100	Distance Learning	Office Depot - Instructional support supplies	\$125.97	Susan B. Anthony
4/15/20	P20-03103	Distance Learning	Lakeshore Learning - Instructional COVID-19 support supplies	\$613.97	Susan B. Anthony
7/7/20	P21-00065	Distance Learning	CDW - Lightspeed web filter - Renewal 7/30/20-7/30/21	\$20,400.00	Technology Services
8/18/20	Agreement approved & signed - pending req#	Distance Learning	Comcast Agreement for 6 months - an estimate of 5000 accounts at \$9.95 + tax per account per month with the first 2 months free	\$240,000.00	Technology Services
7/15/20	P21-00091	Distance Learning	ZOOM Video Communications, Inc. - ZOOM K-12/Distance Learning 2020-21	\$45,000.00	Technology Services
6/29/20	P21-00132	Distance Learning	VIMEO Inc. - Live Streaming Renewal 7/30/20-7/30/21	\$11,506.00	Technology Services
8/5/20	R21-00862	Distance Learning	Infinite Campus Inc. - Campus Learning Support & Implementation	\$38,100.00	Technology Services
8/10/20	R21-00897	Distance Learning	Image One Corp. - Online LCFF Support and Maintenance	\$9,061.00	Technology Services
3/20/20	P20-02697	Distance Learning	Chromebooks for Students for Distance Learning	\$5,110,200.00	Technology Services
3/23/20	P20-02704	Distance Learning	Asset tags for Chromebooks	\$2,528.75	Technology Services
8/19/20	R21-01013	Distance Learning	POSMICRO.COM - Barcode Scanner	\$80.48	The MET
8/12/20	P21-00176	Distance Learning	School Specialty Ed. - Care Packages for students (school supplies)	\$4,470.71	Will C. Wood
8/24/20	R21-01046	Distance Learning	School Specialty Ed - History Dept Resources for Distance Learning	\$6,800.00	Will C. Wood
8/25/20	R21-01067	Student Nutrition	Signs By Tomorrow Inc. - Curbside Feeding/Safety A-Frame Signs	\$8,720.01	Nutrition Services
8/19/20	R21-01008	Student Nutrition	Graphic Promotions - Maskupsac uniform shirts for NS staff	\$18,999.50	Nutrition Services
3/24/20	B20-00688	Student Nutrition	Individual Food Service - Paper bags/foil sheets	\$2,758.00	Nutrition Services
4/1/20	B20-00688	Student Nutrition	Individual Food Service - Bags/food service towels	\$5,937.50	Nutrition Services
4/7/20	B20-00810	Student Nutrition	Diversified Foods - Milk for students	\$27,588.00	Nutrition Services

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7/22/20	B21-00279	Student Nutrition	Fastenal Co - Nitrile gloves for NS staff COVID 19	\$3,000.00	Nutrition Services
7/22/20	B21-00321	Student Nutrition	US Cold Storage - Freezer Storage 2020-21	\$5,000.00	Nutrition Services
7/22/20	P21-00076	Student Nutrition	Amazon - Canopies for curbside feeding	\$3,511.54	Nutrition Services
7/30/20	P21-00103	Student Nutrition	Trimark Economy - Insulated food carriers for curbside food	\$6,394.50	Nutrition Services
7/16/20	R21-00734	Student Nutrition	East Bay - Kiosk for Grab-N-Go Student Meals	\$48,570.34	Nutrition Services
7/31/20	Y21-00012	Student Nutrition	Cal Card payment for face mask, disposable face mask, and air purifier	\$736.92	Nutrition Services
4/17/20	B20-00054	Student Nutrition	Home Depot - 10x10 pop up canopies	\$4,842.12	Nutrition Services
4/15/20	B20-00308	Student Nutrition	US Cold Storage - Frozen food storage & handling thru 4/15	\$2,362.64	Nutrition Services
4/30/20	B20-00308	Student Nutrition	US Cold Storage - Frozen food storage & handling thru 4/30	\$1,502.52	Nutrition Services
3/26/20	B20-00468	Student Nutrition	Sysco T-shirt bags	\$167.52	Nutrition Services
4/16/20	B20-00468	Student Nutrition	Sysco T-shirt bags	\$401.83	Nutrition Services
3/25/20	B20-00687	Student Nutrition	P&R Paper Supply - T-shirt/Foil bags	\$6,111.45	Nutrition Services
4/21/20	B20-00687	Student Nutrition	P&R Paper Supply - Foil sandbags/foil hot dog bags	\$6,964.00	Nutrition Services
3/28/20	B20-00688	Student Nutrition	Perrin Berand - Individual Food Service - Brown paper bag 8#	\$1,720.00	Nutrition Services
3/26/20	B20-00797	Student Nutrition	Producers Dairy Foods - Fresh milk for open sites - COVID-19 closures	\$18,700.41	Nutrition Services
4/1/20	B20-00806	Student Nutrition	Sun Maid Growers - Raisins for student lunches	\$85,665.00	Nutrition Services
4/7/20	B20-00808	Student Nutrition	Bongards Creameries - Cheese sticks for student lunches	\$30,536.58	Nutrition Services
4/7/20	B20-00809	Student Nutrition	Del Monte Foods - Applesauce for student lunches	\$29,912.40	Nutrition Services
3/31/20	CHB20-00100	Student Nutrition	Office Depot - Box labels	\$255.95	Nutrition Services
3/24/20	P20-02719	Student Nutrition	Trimark - Insulated food carriers	\$12,789.00	Nutrition Services
5/6/20	P20-03359	Student Nutrition	Transport Refrigeration - Transit Van Refrigeration Conversion (COVID-19)	\$36,092.80	Nutrition Services
3/16/20-6/30/20	Salary/Benefits	Student Nutrition	COVID-19 - Nutrition Temp, OT, Sub	\$15,500.87	Nutrition Services
4/16/20	DR20-00655	Student Nutrition	COVID-19 Drive Thru Meal Serving Signs	\$6,703.32	Nutrition Services
3/16/20-6/30/20	Salary/Benefits	Student Nutrition	COVID-19 - Nutrition Temp, OT, Sub	\$153,448.15	Nutrition Services
3/23/20	B20-00514	Student Nutrition	Volunteer lunches - Panera Bread Co	\$516.46	Nutrition Services
3/16/20	Petty Cash	Student Nutrition	Allowable earned Pizza for Crew first day no staff (Receipt)	\$259.38	Nutrition Services
3/27/20	Petty Cash	Student Nutrition	Gatorades for evening crew on vans (Receipt)	\$22.82	Nutrition Services
3/16/20	B20-00818	Student Nutrition	Veritiv Operating Company - Boxes/Packaging for COVID -19/Summer Programs	\$1,620.38	Nutrition Services
3/16/20	B20-00819	Student Nutrition	Ekon-O-Pac LLC - Packaging supplies for COVID-19	\$43,582.50	Nutrition Services
3/16/20	B20-00820	Student Nutrition	Del Monte Foods - Fruit Cups for COVID-19	\$29,988.00	Nutrition Services
3/16/20	B20-00821	Student Nutrition	Gold Star Foods - Food for COVID-19/Summer Programs	\$29,428.80	Nutrition Services
3/16/20	B20-00822	Student Nutrition	Sysco Foods - Food/Packaging Supplies for COVID-19/Summer Programs	\$7,497.47	Nutrition Services
3/16/20	B20-00823	Student Nutrition	Gregory Packaging - Aseptic Apple Juice for COVID -19/Summer Programs	\$48,688.80	Nutrition Services
3/16/20	B20-00824	Student Nutrition	P & R Paper - Packaging Supplies for COVID -19/Summer Programs	\$13,557.38	Nutrition Services

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COVID-19 Expenditures as of 8/25/20**

Date	Req# (PO#)	Category	Description	Total	School Site/Department
3/16/20	B20-00825	Student Nutrition	Eastside Entrees Inc. - Shelf stable meals for COVID -19	\$165,667.04	Nutrition Services
3/16/20	B20-00826	Student Nutrition	FATCAT Scones - Breakfast bars/scones for COVID -19/Summer Programs	\$27,552.00	Nutrition Services
3/16/20	B20-00827	Student Nutrition	Fresh Innovations - Fresh apple slices for COVID -19/Summer Programs	\$8,525.00	Nutrition Services
3/16/20	B20-00828	Student Nutrition	General Mills - Cereal for COVID -19/Summer Programs	\$100,667.63	Nutrition Services
3/16/20	B20-00829	Student Nutrition	Perrin Berand - Packaging for COVID -19/Summer Programs	\$5,339.50	Nutrition Services
3/16/20	B20-00830	Student Nutrition	National Food Group Inc. - Sunflower kernels for COVID -19/Summer Programs	\$21,221.69	Nutrition Services
3/16/20	B20-00831	Student Nutrition	WN Bolthouse Farms - Bagged Carrots for COVID -19/Summer Programs	\$7,474.50	Nutrition Services
6/8/20	B21-00087	Student Nutrition	Fatcat Scones - Breakfast bars/scones for COVID -19/Summer Programs	\$35,000.00	Nutrition Services
6/8/20	B21-00088	Student Nutrition	Ernest Packaging - Packaging for COVID -19/Summer Programs	\$25,000.00	Nutrition Services
6/25/20	B21-00112	Student Nutrition	Sun-Maid Growers - Raisins for Summer Program 2020-21	\$83,000.00	Nutrition Services
6/8/20	DR20-00740	Student Nutrition	Printing of Summer Meal Flyer-June 15, 2020	\$1,542.00	Nutrition Services
8/12/20	DR21-00086	Student Nutrition	Printing of COVID-19 Site Signs	\$2,153.13	Nutrition Services
2020-21	Salary/Benefits	Student Nutrition	COVID-19 Nutrition Substitute/Temporary	\$102,126.75	Nutrition Services
4/7/20	V20-01122	Student Nutrition	COVID-19 Mileage Reimbursement	\$59.57	Nutrition Services
4/7/20	V20-01123	Student Nutrition	COVID-19 Related Mileage Reimbursement - March	\$28.11	Nutrition Services
4/7/20	V20-01124	Student Nutrition	COVID-19 Related Mileage Reimbursement - March	\$77.63	Nutrition Services
4/7/20	V20-01125	Student Nutrition	COVID-19 Related Mileage Reimbursement- March	\$16.68	Nutrition Services
5/5/20	V20-01129	Student Nutrition	COVID-19 Related Mileage Reimbursement - March	\$146.86	Nutrition Services
5/5/20	V20-01146	Student Nutrition	COVID-19 Related Mileage Reimbursement - April	\$110.75	Nutrition Services
5/5/20	V20-01147	Student Nutrition	COVID-19 Related Mileage Reimbursement - April	\$97.34	Nutrition Services
5/11/20	V20-01158	Student Nutrition	COVID-19 Related Mileage Reimbursement- April	\$76.99	Nutrition Services
5/11/20	V20-01159	Student Nutrition	COVID-19 Related Mileage Reimbursement- April	\$136.10	Nutrition Services
6/3/20	V20-01178	Student Nutrition	COVID-19 Related Mileage Reimbursement	\$81.77	Nutrition Services
6/4/20	V20-01179	Student Nutrition	COVID-19 Related Mileage Reimbursement for March	\$77.86	Nutrition Services
6/4/20	V20-01180	Student Nutrition	COVID-19 Related Mileage Reimbursement - April	\$46.92	Nutrition Services
6/4/20	V20-01181	Student Nutrition	COVID-19 Related Mileage Reimbursement - May	\$51.35	Nutrition Services
6/4/20	V20-01182	Student Nutrition	COVID-19 Related Mileage Reimbursement - May	\$61.12	Nutrition Services
6/4/20	V20-01183	Student Nutrition	COVID-19 Related Mileage Reimbursement - May	\$98.10	Nutrition Services
6/4/20	V20-01184	Student Nutrition	COVID-19 Related Mileage Reimbursement - May	\$15.04	Nutrition Services
6/15/20	V20-01197	Student Nutrition	COVID -19 Related Mileage Reimbursement - June	\$50.54	Nutrition Services

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6/15/20	V20-01198	Student Nutrition	COVID-19 Related Mileage Reimbursement - May/June	\$86.42	Nutrition Services
6/15/20	V20-01199	Student Nutrition	COVID-19 Related Mileage Reimbursement- June	\$32.94	Nutrition Services
6/15/20	V20-01200	Student Nutrition	COVID-19 Related Mileage Reimbursement - June	\$41.11	Nutrition Services
6/18/20	V20-01223	Student Nutrition	COVID-19 Related Mileage Reimbursement - June	\$28.87	Nutrition Services
4/17/20	Petty Cash	Student Nutrition	Jamba Juice-last day of evening van services staff (receipt)	\$238.03	Nutrition Services
3/16/20-6/30/20	Salary/Benefits	Student Support Services	COVID-19-Clerical Temp	\$34.44	Admin Services
3/16/20-6/30/20	Salary/Benefits	Student Support Services	COVID-19- Clerical Overtime	\$263.32	Cesar E. Chavez
8/18/20	DR21-00118	Student Support Services	Printing LCA Plan Documents	\$17.00	Continuous Improvement & Accountability
3/16/20-6/30/20	Salary/Benefits	Student Support Services	COVID-19-Operations/Clerical Overtime	\$379.58	Edward Kemble
8/10/20	P21-00144	Student Support Services	Office Depot - COVID-19 Office Supplies	\$4,848.08	Enrollment Center
8/20/20	P21-00174	Student Support Services	Office Depot - Office supplies	\$1,386.73	Enrollment Center
2020/21	Salary/Benefits	Student Support Services	COVID-19 Clerical Overtime	\$6,038.01	Enrollment Center
3/16/20-6/30/20	Salary/Benefits	Student Support Services	COVID-19-Clerical/Other Overtime	\$6,913.78	Enrollment Center
2020-21	Salary/Benefits	Student Support Services	COVID-19 Physical/Mental Health Salary - Temporary	\$6,185.32	Health Services
2020-21	Salary/Benefits	Student Support Services	COVID-19 Physical/Mental Health - Temporary	\$4,815.16	Health Services
3/16/20-6/30/20	Salary/Benefits	Student Support Services	COVID-19-Clerical Overtime	\$273.32	Hubert Bancroft
3/16/20-6/30/20	Salary/Benefits	Student Support Services	COVID-19-Clerical/Other Overtime	\$808.23	Isador Cohen
6/17/20	Y20-00245	Student Support Services	Petty Cash reimbursement - waters for staff working on site 4/30/20	\$31.29	Luther Burbank
3/16/20-6/30/20	Salary/Benefits	Student Support Services	COVID-19-Operations Overtime	\$196.50	Mark Twain
3/16/20-6/30/20	Salary/Benefits	Student Support Services	COVID-19-Operations Sub	\$3,179.01	Nicholas
2020-21	Salary/Benefits	Student Support Services	COVID-19 Teacher Temp./Other Temp.	\$228,606.95	Special Education
2020-21	Salary/Benefits	Student Support Services	COVID-19-Clerical Overtime	\$2,115.79	Technology Services
8/25/20	R21-01068	Student Nutrition	Lifetime.com- ADJ Height Tables for Take Home Meal Prep COVID	\$2,818.58	Nutrition Services
Sub-total Distance Learning and Supplemental Services for Students Expenditures				\$7,675,014.03	

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Date	Req# (PO#)	Category	Description	Total	School Site/Department
Expenditures for Health and Safety (COVID-19 Mitigation)					
3/16/20-6/30/20	Salary/Benefits	Mitigate COVID-19	COVID-19-Operations Sub	\$130.84	Albert Einstein
3/16/20-6/30/20	Salary/Benefits	Mitigate COVID-19	COVID-19-Operations Sub/Temp	\$24,640.28	Building & Grounds
3/16/20-6/30/20	Salary/Benefits	Mitigate COVID-19	COVID-19-Operations Overtime	\$122.82	C.K. McClatchy
4/13/20	Direct pay invoice	Mitigate COVID-19	COVID-19 School Signage- Signature Graphics invoice #00002906666	\$5,872.50	Central Printing
3/16/20-6/30/20	Salary/Benefits	Mitigate COVID-19	COVID-19 -Operations Temp/Classified	\$4,697.78	Distribution
2020-21	Salary/Benefits	Mitigate COVID-19	COVID-19-Operations Temporary	\$798.25	Distribution
3/16/20-6/30/20	Salary/Benefits	Mitigate COVID-19	COVID-19-Operations Sub	\$1,221.73	Ethel I. Baker
3/16/20-6/30/20	Salary/Benefits	Mitigate COVID-19	COVID-19-Operations Overtime	\$230.16	Genevieve Didion
2020-21	Salary/Benefits	Mitigate COVID-19	COVID-19-Overtime Ops Sub	\$387.02	Genevieve Didion
2020/21	Salary/Benefits	Mitigate COVID-19	COVID-19 Operation Overtime	\$138.67	H. W. Harkness
4/1/20	P20-02821	Mitigate COVID-19	Home Depot - Custodial supplies	\$2,880.18	Hiram Johnson
3/16/20-6/30/20	Salary/Benefits	Mitigate COVID-19	COVID-19-Operations Overtime	\$266.72	Hiram Johnson
3/12/20	P20-02681	Mitigate COVID-19	Supplies	\$81.74	John D. Sloat
4/20/20	CHB20-00100	Mitigate COVID-19	Office Depot Blue painters tape	\$213.67	Nutrition Services
3/26/20	Cal Card - Operations	Mitigate COVID-19	"No Public Access" Signs (Pacific West Sing)	\$1,848.75	Operation Support Services
4/8/20	Cal Card - Operations	Mitigate COVID-19	Painters tape and caution tape for crowd control (Bargain Smart)	\$1,185.25	Operation Support Services
4/8/20	Cal Card - Operations	Mitigate COVID-19	"No Public Access" Signs (Pacific West Sing)	\$2,828.13	Operation Support Services
4/17/20	Cal Card - Operations	Mitigate COVID-19	"No Public Access" Signs (Pacific West Sing)	\$4,666.88	Operation Support Services
2020-21	Salary/Benefits	Mitigate COVID-19	COVID-19 Operations Temp	\$86.70	Operations Services
3/16/20-6/30/20	Salary/Benefits	Mitigate COVID-19	COVID-19-Operations Temp, Sub	\$2,130.19	Operations Services
8/24/20	R21-01064	Mitigate COVID-19	HALO Branded Solutions - COVID-19 Floor Decals	\$7,494.63	Risk Management
7/29/20	P21-00090	Mitigate COVID-19	Halo Branded Solutions - COVID-19 Floor Decals	\$7,370.63	Risk Management
7/24/20	P21-00123	Mitigate COVID-19	Grainger Inc. - COVID-19 Signage (Not Custom)	\$80,000.00	Risk Management
5/11/20	DR20-00669	Mitigate COVID-19	Printing of Social Distancing Posters	\$407.58	Risk Management
7/1/20	P21-00010	Mitigate COVID-19	HALO Branded Solutions - Social Distancing Floor Stickers	\$1,490.77	Risk Management
7/6/20	P21-00040	Mitigate COVID-19	Access Display Group, Inc. - Display Poster Frames for COVID-19	\$4,702.16	Risk Management
5/28/20	P20-03346	Mitigate COVID-19	HALO Branded Solutions - COVID-19 Floor Decals in English and Bilingual	\$1,513.13	Risk Management
3/16/20-6/30/20	Salary/Benefits	Mitigate COVID-19	COVID-19-Other Temp Overtime	\$1,765.84	Rosa Parks
8/4/20	R21-00857	Mitigate COVID-19	BI- JAMAR Inc. - Serna Sound Masking System Replacement	\$22,000.00	Serna Center
5/15/20	P20-02963	Mitigate COVID-19	Home Depot - Custodial supplies - COVID	\$845.16	Susan B. Anthony
3/16/20-6/30/20	Salary/Benefits	Mitigate COVID-19	COVID-19-Operations Sub	\$3,453.17	Sutter Middle
3/16/20-6/30/20	Salary/Benefits	Mitigate COVID-19	COVID-19-Operations Sub	\$876.54	Technology Services
3/16/20-6/30/20	Salary/Benefits	Mitigate COVID-19	COVID-19-Operations Sub	\$11,629.15	Technology Services
3/16/20-6/30/20	Salary/Benefits	Mitigate COVID-19	COVID-19-Operation Sub	\$1,466.03	West Campus
3/16/20-6/30/20	Salary/Benefits	Mitigate COVID-19	COVID-19 Operations Sub	\$456.87	Woodbine
7/9/20	R21-00699	Personal Protective Equipment	Cintas First Aid & Safety - COVID supplies for facilities	\$30,000.00	Facilities Maintenance
8/19/20	R21-01006	Personal Protective Equipment	Johnson Controls Inc. - Configure virus mode to run fans	\$5,956.80	Facilities Maintenance

**Sacramento City Unified School District
COVID-19 Expenditures as of 8/25/20**

Date	Req# (PO#)	Category	Description	Total	School Site/Department
7/21/20	R21-00752	Personal Protective Equipment	N Glantz & Son - Paint Shop printer/cutter	\$15,263.31	Facilities Maintenance
8/12/20	P21-00248	Personal Protective Equipment	Sierra Office - Protective Guards for Office - COVID-19	\$365.40	Fern Bacon Middle
8/17/20	R21-00971	Personal Protective Equipment	Moore Medical Corp - COVID Thermometers and Pulse Oximeters	\$6,211.80	Health Services
3/25/20	DR20-00607	Personal Protective Equipment	Printing of Health Posters	\$4,072.05	Health Services
7/24/20	B21-00324	Personal Protective Equipment	Home Depot - Safety supplies 2020-21	\$3,500.00	Nutrition Services
7/8/20	R21-00690	Personal Protective Equipment	SYMN Industries - Sanitizer for 2020-21	\$30,000.00	Nutrition Services
4/2/20	B20-00468	Personal Protective Equipment	Sysco - Gloves	\$120.55	Nutrition Services
4/17/20	B20-00671	Personal Protective Equipment	Danielsen - Gloves	\$748.00	Nutrition Services
4/13/20	P20-03034	Personal Protective Equipment	Cal Card - Hand Sanitizer for staff at serving sites	\$649.24	Nutrition Services
4/7/20	Y21-00013	Personal Protective Equipment	Cal Card -Face coverings, social distancing safety buttons, masks, hand sanitizers	\$5,094.26	Nutrition Services
5/4/20	Cal Card	Personal Protective Equipment	Cal Card -Hand Sanitizer for staff (receipt)	\$1,620.32	Nutrition Services
5/19/20	B20-00814	Personal Protective Equipment	Fastenal - Hand Sanitizer for staff (COVID-19)	\$13,702.50	Nutrition Services
4/13/20	P20-03281	Personal Protective Equipment	Reimbursement to staff for clorox wipes, face coverings, purifier	\$618.85	Nutrition Services
3/25/20	Cal Card - Operations	Personal Protective Equipment	Hudson Sprayers for disinfecting schools (Home Depot)	\$60.08	Operation Support Services
4/2/20	Cal Card - Operations	Personal Protective Equipment	Bandanas for face coverings (Action Military Surplus)	\$724.08	Operation Support Services
4/7/20	Cal Card - Operations	Personal Protective Equipment	PPEs (Bargain Smart)	\$4,980.00	Operation Support Services
4/17/20	Cal Card - Operations	Personal Protective Equipment	Cloth face covering bands (Walmart)	\$21.23	Operation Support Services
4/17/20	Cal Card - Operations	Personal Protective Equipment	Cloth face coverings bands (Target)	\$7.59	Operation Support Services
8/18/20	R21-00436	Personal Protective Equipment	Grainger Inc. - Cleaning Equipment for Sites COVID	\$8,358.31	Operations Services
3/27-4/15/20	B20-00104	Personal Protective Equipment	Grainger -parts/supplies	\$2,451.34	Operations Services
4/14/20	B20-00816	Personal Protective Equipment	Grainger -Chemicals/Materials/Supplies COVID	\$2,451.34	Operations Services
4/14/20	B20-00817	Personal Protective Equipment	Home Depot - Chemicals/Materials/Supplies COVID	\$11,810.96	Operations Services
4/6-4/16/20	CHB20-00196	Personal Protective Equipment	Home Depot - Custodial supplies (Ops)	\$8,305.62	Operations Services
4/6-4/9/20	CHB20-00197	Personal Protective Equipment	Home Depot - Custodial supplies (Serna)	\$4,374.55	Operations Services
7/7/20	P21-00019	Personal Protective Equipment	COMECO - COVID-19 Face Masks	\$32,625.50	Risk Management
8/24/20	R21-01063	Personal Protective Equipment	HALO Branded Solutions - Face Masks	\$10,005.00	Risk Management
7/23/20	P21-00122	Personal Protective Equipment	COMEO - Face Masks - COVID-19	\$33,125.00	Risk Management
7/30/20	P21-00165	Personal Protective Equipment	HALO Branded Solutions, Inc. - Face Masks - COVID-19	\$10,005.00	Risk Management
8/13/20	P21-00160	Personal Protective Equipment	CINTAS Corp - COVID -19 Contactless Thermometers	\$5,655.00	Risk Management
7/6/20	P21-00017	Personal Protective Equipment	HALO Branded Solutions - COVID-19 Face Masks	\$10,005.00	Risk Management

**Sacramento City Unified School District
COVID-19 Expenditures as of 8/25/20**

Date	Req# (PO#)	Category	Description	Total	School Site/Department
7/6/20	P21-00018	Personal Protective Equipment	Cintas Corp - Contactless Thermometer-COVID-19	\$5,655.00	Risk Management
5/29/20	P20-03347	Personal Protective Equipment	HALO Branded Solutions - COVID-19 Masks	\$3,311.63	Risk Management
6/5/20	P20-03407	Personal Protective Equipment	Comeco Inc. - COVID-19 Masks	\$31,842.00	Risk Management
6/9/20	P20-03410	Personal Protective Equipment	HALO Branded Solutions - COVID-19 Masks - 2nd order	\$6,544.50	Risk Management
6/26/20	P21-00099	Personal Protective Equipment	BSN Sports - Masks/Face coverings for staff	\$376.19	School Of Engineering and Sciences
5/18/20	C20-00675	Personal Protective Equipment	Reimbursement - Masks for staff	\$251.44	Sutter Middle
5/18/20	C20-00676	Personal Protective Equipment	Reimbursement - Masks for staff	\$251.44	Sutter Middle
5/12/20	P20-02705	Personal Protective Equipment	Home Depot - CT Extra supplies hand soap, paper towels, hand sanitizer	\$429.50	Woodbine
5/13/20	C20-00665	Remote Access	Reimbursement staff for file boxes due to COVID-19 stay at home order	\$35.17	C.K. McClatchy
8/11/20	P21-00230	Remote Access	CDW - HP Notebooks for staff to work remotely	\$15,594.26	Children Centers
8/3/20	P21-00114	Remote Access	CDW - Laptops/Technology Equipment for Serna Staff remote work	\$73,100.53	District Wide
8/5/20	P21-00115	Remote Access	CDW - Laptops/Technology for Serna Staff remote work	\$2,263.91	District Wide
8/7/20	P21-00153	Remote Access	CDW - Laptops/Technology Equipment for Nutrition staff remote work	\$86,262.58	District Wide
8/13/20	R21-00938	Remote Access	CDW - Laptops/Technology Equipment for Transportation staff remote work	\$5,719.89	District Wide
8/13/20	R21-00939	Remote Access	CDW - Laptops/Technology Equipment for Accounting Staff remote work	\$6,687.01	District Wide
8/6/20	P21-00159	Remote Access	CDW - Laptops/Technology Equipment for Enrollment Center staff remote work	\$3,198.47	District Wide
7/17/20	R21-00742	Remote Access	CDW - COVID-19 Logitech USB headset for remote work	\$624.66	Human Resources
8/10/20	P21-00154	Remote Access	CDW - Laptops/Technology Equipment for Nutrition staff remote work	\$2,240.07	Nutrition Services
6/25/20	R21-00564	Remote Access	CDW - Tablets for NS Admin remote work	\$41,450.13	Nutrition Services
3/23/20	Petty Cash	Remote Access	Headphones for Zoom calls (Receipt)	\$21.54	Nutrition Services
8/14/20	R21-00954	Remote Access	CDW - Laptops for staff remote work	\$56,912.03	Special Education
7/17/20	CS21-00017	Remote Access	ESCAPE - Create custom PO original and PO copy reports for remote work	\$500.00	Technology Services
7/8/20	B20-00489	Remote Access	Sprint - cellular services for staff remote work	\$23,320.00	Technology Services
Sub-total Health & Safety Expenditures				\$829,380.55	

TOTAL EXPENDITURES as of 8/25/2020			\$8,504,395	Funded with CARES Awards
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**Sacramento City Unified School District
COVID-19 Expenditures as of 8/25/20**

Date	Req# (PO#)	Category	Description	Total	School Site/Department
Other COVID-19 Expenditures Funded with *Local Grants for the Purpose of Continuing Meal Services to Students					
2020-21	Salary/Benefits	Student Nutrition	Pay for Staff to Continue Meal Services to Students	\$600.89	Nutrition Services
3/16-4/10/20	Salary/Benefits	Student Nutrition	Pay for Staff to Continue Meal Services to Students	\$106,694.05	Nutrition Services
3/16-4/10/20	Salary/Benefits	Student Nutrition	Pay for Staff to Continue Meal Services to Students	\$24,035.00	Operations
3/16-4/10/20	Salary/Benefits	Student Nutrition	Pay for Staff to Continue Meal Services to Students	\$16,101.99	Operations
Total Other COVID-19 Expenditures				\$147,432	Funded with *Local Grants

*
No Kid Hungry
City Of Sacramento Mayor's Office
Sierra Health Foundation

TOTAL COMBINED EXPENDITURES	\$8,651,827	Funded with CARES and Local Grants
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