SACRAMENTO CITY UNIFIED SCHOOL DISTRICT
BOARD OF EDUCATION

Agenda Item 12.1a

Meeting Date: October 6, 2022

Subject: **Approval/Ratification of Grants, Entitlements, and Other Income Agreements**
Approval/Ratification of Other Agreements
Approval of Bid Awards
Approval of Declared Surplus Materials and Equipment
Change Notices
Notices of Completion

- ☐ Information Item Only
- ☒ Approval on Consent Agenda
- ☐ Conference (for discussion only)
- ☐ Conference/First Reading (Action Anticipated: _____)
- ☐ Conference/Action
- ☐ Action
- ☐ Public Hearing

Division: Business Services

Recommendation: Recommend approval of items submitted.

Background/Rationale:

Financial Considerations: See attached.

LCAP Goal(s): College, Career and Life Ready Graduates; Safe, Emotionally Healthy, Engaged Students; Family and Community Empowerment; Operational Excellence

Documents Attached:
1. Grants, Entitlements, and Other Income Agreements
2. Expenditure and Other Agreements
3. Approval of Declared Surplus Materials and Equipment
4. Recommended Bid Awards – Facilities Projects
5. Change Notices – Facilities Projects

Estimated Time of Presentation:	N/A
Submitted by:	Rose F. Ramos, Chief Business Officer
	Robert Aldama, Interim Purchasing Manager
Approved by:	Jorge A. Aguilar, Superintendent

GRANTS, ENTITLEMENTS AND OTHER INCOME AGREEMENTS – REVENUE

YOUTH DEVELOPMENT

Expanded Learning Program 2022/23

New Contract:
☒ Yes
☐ No

8/1/22 – 6/30/23: Four providers will develop, maintain and sustain expanded learning programming for the 2022/23 school year. All services will be provided in-person subject to federal, state, and local health and safety regulations pertaining to COVID-19. Site-specific services are included in the attached contracts. Expanded Learning providers are selected through a Request for Qualifications process that includes evaluation by the site and Youth Development. Providers are required to meet enrollment and attendance targets and utilize the Youth Development Quality Assurance tool or a Self-Assessment tool as the monitoring and evaluation device on a monthly basis.

2022/23 Expanded Learning Contracts

Rose Family Creative Empowerment Center, SA23-00201 Sites served: Edward Kemble and Ethel Baker	$567,912.06 ASES Funds
	$120,000 21st Century Comm Funds
	$368,663.94 2021-2022 Expanded Learning Opportunities Program Grant
	$1,056,576 Total
Center for Fathers and Families, SA23-00276 Sites served: Bret Harte, James Marshall, Mark Twain and Rosa Parks	$581,925.33 ASES Funds
	$254,784.10 2021-2022 Expanded Learning Opportunities Program Grant
	$836,709.43 Total
St. Hope Public Schools, SA23-00253 Sites served: 47 elementary schools	**$254,500** 21st Century Comm Funds
Roberts Family Development Center, SA23-00202 Sites served: 35 school sites	$129,201.43 ASES Funds
	$150,525.23 21st Century Comm Funds
	$120,521.34 2021-2022 Expanded Learning Opportunities Program Grant
	$400,248 Total

EXPENDITURE AND OTHER AGREEMENTS

Unrestricted Funds

Contractor	Description	Amount
ACADEMIC OFFICE		
Solution Tree SA23-00083 New Contract: ☒ Yes ☐ No	Agreement for 3-year plan to purchase Solution Tree products and services. SCUSD will purchase Solution Tree products and services ("Services") centered around PLC at Work® ("PLC at Work®") and project administration services ("Project Administration Services"). Year 1 for 2022-2023 will be serving H.W. Harkness and Elder Creek Solution Tree will match each School with a certified PLC at Work® Associate ("Coach") who will coordinate the Services for the assigned School. Solution Tree will assign a Project Lead ("Project Lead") to oversee the Coaches, and a Project Administrator to coordinate the internal Solution Tree team, the Project Lead, and Coaches. This Project Administration Team will monitor, assess, and report on the School Services and will provide periodic feedback to SCUSD.	**YEAR 1:** $667,600 General Funds
Nu Art Education, Inc. dba NorCal School of the Arts SA23-00225 New Contract: ☒ Yes ☐ No	10/1-22 – 5/31/23: Nu Art Education, Inc. dba NorCal School of the Arts will provide 20 weeks of Theater Arts & SEL-integrated programming and classroom teacher professional development services to 140 classrooms serving between 3,600 and 4,000 students at all SCUSD elementary school and Title I Middle and High schools. Through Theater Arts & SEL engagement, students will utilize their creativity, learn collaboration and communication skills, learn self-advocacy, and engage in the Social Emotional Learning signature practices to address social emotional health. Each lesson will incorporate the Visual and Performing Arts (VAPA), Social Emotional Learning (SEL), and English Language Arts (ELA) standards. Teaching artists will support classroom teachers to provide artistic teaching strategies to promote student creativity, decrease student anxiety and depression and help students regain connection to self and community. The National Health Council conducted a recent study that showed younger populations including teens and young adults (<25) are being hit particularly hard by anxiety and depression as a result of the pandemic, and at a higher rate than any other age group. 80% of screened study participants in this age group had symptoms of anxiety and 90% were also experiencing symptoms of depression.	$645,000 ESSER III Funds

	Studies also show disproportionate impacts on students living in poverty and students of color. NorCal School of the Arts piloted the Theater Arts & SEL-integrated program in Fall of 2020 in 70 classrooms, providing professional development for 67 classroom teachers. The program was a success in providing theater arts & SEL strategies for teachers to engage students in the virtual classroom. Weekly assessments as well as final surveys from participating classroom teachers after the Fall 2020 program revealed the following key takeaways: teachers found substantive value in the course, student engagement increased and had positive impacts, and that similar offerings should be continued. Teachers expressed overwhelmingly that students participated in breakout sessions and were engaged more throughout the rest of the week. Teachers also responded that the program improved engagement and interaction among students. 82% of teachers in the 2020 pilot have asked to participate in the 2022/23 program.	

FACILITIES DEPARTMENT

Johnson Controls Inc. R23-00792 New Contract: ☒ Yes ☐ No	Metasys (HVAC Control Upgrade) 1 at Leataata Floyd, Sol Aureus and Caleb Greenwood. JCI will be removing, install and update building automation system to improve efficiencies in ventilations system at Leataata Floyd, Sol Aureus and Caleb Greenwood.	$792,582.05 ESSER III Funds
Johnson Controls Inc. R23-00793 New Contract: ☒ Yes ☐ No	Metasys (HVAC Control Upgrade) 1 at Caroline Wenzel, Hollywood Park and John Cabrillo. JCI will be removing, install and update building automation system to improve efficiencies in ventilations system at Caroline Wenzel, Hollywood Park and John Cabrillo.	$771,321.70 ESSER III Funds
Johnson Controls Inc. R23-00794 New Contract: ☒ Yes ☐ No	Metasys (HVAC Control Upgrade) 1 at Phoebe Hearst, Pony Express and Theodore Judah. JCI will be removing, install and update building automation system to improve efficiencies in ventilations system at Phoebe Hearst, Pony Express and Theodore Judah.	$808,285.58 ESSER III Funds

TECHNOLOGY DEPARTMENT

Softchoice R23-01640 New Contract: ☐ Yes ☒ No	11/1/22 – 10/31/23: District-wide licensing renewal for Microsoft software products including Office, O365, MS SQL, and Windows. Purchasing Services has found it is in the best interest of the District to utilize the California Information Technology in Education (CITE) and Microsoft Strategic Alliance (CAMSA) program. This statewide purchasing contract has served as a master purchasing vehicle for K-12 educational institutions in California and has saved the district approximately $20,000 per year.	$174,054.20 General Funds

APPROVAL OF DECLARED SURPLUS MATERIALS AND EQUIPMENT

SITE/DEPT	ITEM
Nutrition Services, Abraham Lincoln Elem, John Sloat Elem. Items Computers (9 each) Chromebooks (12 each) POS Computers (65 each) Laptops (6 each) Monitor (9 each) Printer (1 each) Cameras (2 each) Keyboards (2 each) TOTAL VALUE $0.00 DISPOSAL METHOD	BACKGROUND: The Education Code regulates the procedures by which a school district can dispose of personal property. Education Code section 17546 provides that the governing board may, by unanimous vote, dispose of items valued at $2,500 or less by private sale without advertising, by selling the items at public auction, or if the board finds that the property is of insufficient value to defray the costs of arranging a sale, the property may be donated to a charitable organization deemed appropriate by the board, or it may be disposed of in the local public dump. The District has held previous auctions, but they have generally cost more than they have netted for the District. STATUS: The District has determined these items are not repairable nor usable. RECOMMENDATION: It is recommended that the Board of Education approve the salvage of the listed items per Education Code section 17546

RECOMMENDED BID AWARDS – FACILITIES PROJECTS

Bid No: **0570-409, American Legion Roof Replacement**

Bids received: September 22, 2022

Recommendation: Award to MCM Roofing

Funding Source: Measure Q

BIDDER	BIDDER LOCATION	AMOUNT
MCM Roofing	McClellan, CA	$498,000
Commercial Waterproofing	Santa Ana, CA	$639,000
Best Contracting Services	Gardena, CA	$649,000

CHANGE NOTICES – FACILITIES PROJECTS

The following change notice is submitted for approval.

Project: **Fern Bacon, Albert Einstein, John Still ES HVAC Replacement**

Recommendation: Lease-Leaseback contract for preconstruction services of $2,500 per site were awarded at the June 9, 2022 Board of Education Meeting. Approve Amendment No. 1 to Swinerton Builders Lease-Leaseback Agreement authorizing construction in the amount of $4,929,574.

Amount/Funding: $4,929,574; ESSER II Funds

Project: **Rosa Parks and Leonardo da Vinci HVAC Replacement**

Recommendation: Lease-Leaseback contract for preconstruction services of $6,500 were awarded at the June 9, 2022 Board of Education Meeting. Approve Amendment No. 1 to S+B James Construction California, Inc. Lease-Leaseback Agreement authorizing construction in the amount of $3,870,889.

Amount/Funding: $3,870,889; ESSER II Funds

Project: **Kit Carson HVAC Replacement**

Recommendation: Lease-Leaseback contract for preconstruction services of $15,000 were awarded at the August 11, 2022 Board of Education Meeting. Approve Amendment No. 1 to CORE Construction, Inc. dba Core Construction Management Lease-Leaseback Agreement authorizing construction in the amount of $5,138,987.

Amount/Funding: $5,138,987; ESSER II Funds

Project: **Elder Creek ES Irrigation**

Recommendation: Approve change order #1 for Bothman Construction; No change to original construction amount of $2,305,632 funded with Measure Q. Change clarifies scope of work.

Amount/Funding: No dollar change to contract.

Project: **Hiram Johnson HS Baseball/Softball/Golf Facility**

Recommendation: Verde Design Architectural Agreement was awarded at the April 21, 2022 Board of Education Meeting. Approve Amendment No. 1 to Verde Design's Architectural Agreement for Redesign Fees per SCUSDs request to reconcile scope and budget.

Amount/Funding: Increase of $40,514.00; Measure Q

Project:	**HVAC projects**
Recommendation:	Vanir Construction Management Construction Management Agreement was awarded at the April 7, 2022 Board of Education Meeting. Approve Amendment No. 1 to Vanir Construction Management's Contract to decrease scope of work.
Amount/Funding:	Decrease of $184,850.00; ESSER II