



Date: June 15, 2017

To: Jose L. Banda, Superintendent

From: Gerardo Castillo, Chief Business Officer

Subject: REPORT ON CONTRACTS WITHIN THE EXPENDITURE LIMITATIONS
SPECIFIED IN PCC 20111

The following contracts were issued March 1, 2017 through April 30, 2017

SERVICE AGREEMENTS

| REGISTER NO. | VENDOR | DESCRIPTION | AMOUNT |
|--------------|-----------------------------|---|---|
| SA17-00255 | SCOE | 9/1/16 - 6/30/17: Writing Workshops (Common Core for ELA) for Edward Kemble staff. | \$26,750 Title I Funds |
| SA17-00330 | Franklin Covey | 9/1/16 - 6/30/18: Leader in Me Coaching System for staff at Washington ES. | \$69,386 LCFF Funds |
| SA17-00377 | Apriant, Inc. | 1/1/17 - 12/31/17: Continuation of services to develop and implement improved business processes in the Payroll Department. | \$45,000 General Funds |
| SA17-00417 | Clark Consulting & Training | 9/1/17 - 6/30/17: Accelerated language development coaching & training for teachers at Earl Warren ES. | \$11,808 LCFF Funds |
| SA17-00429 | SyTech Solutions | Five year records management system implementation/subscription for Facilities Support Services. | \$30,000 Deferred Maintenance Funds |
| SA17-00441 | Focus on Family Education | 9/1/16 - 6/30/17: Provide family literacy programming at Phoenix Park Community Center. | \$15,000 21st Century Community Learning Ctr Funds |

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| SA17-00443 | Target Excellence | 9/1/16 - 6/30/17: Provide family literacy programming at Bret Harte, Cesar Chavez, Elder Creek, Ethel I. Baker and John Sloat Schools. | \$34,514 21st Century Community Learning Ctr & After School Education & Safety Funds |
| SA17-00445 | Clark Consulting & Training | 9/1/17 - 6/30/17: ELD Language Development coaching and training for teachers at Woodbine ES. | \$49,200 Title I Funds |
| SA17-00451 | Sacramento Chinese Community Ctr. | 2/1/17 - 6/30/17: Family Literacy Programs at Earl Warren, Nicholas, Pacific, Bowling Green, John Bidwell, John Still, M.L. King, American Legion, Hiram Johnson, J.F. Kennedy, Luther Burbank, C.K. McClatchy & Rosemont schools. | \$60,593 21st Century Community Learning Ctr & After School Education & Safety Funds |
| SA17-00454 | SchoolDude | 1/1/17 - 12/31/17: Renewal of software application used to process civic permits. | \$39,577 General Funds |
| SA17-00476 | Newcomb, Anderson & McCormick | 4/1/17 - 8/31/17: Assist district in performing energy and lighting audits of remaining 28 school sites necessary to obtain Prop 39 funding. | \$84,875 Prop 39 Funds |
| SA17-00478 | Mercy Housing | 1/1/17 - 6/30/17: Support District staff in developing opportunities for parent learning, strategies to increase attendance, community liaison. | \$40,000 TCE, Social-Emotional Health Funds |
| SA17-00482 | Ahtna Facilities Services | 4/1/17 - 12/31/17: Environmental site and assessment/engineering services for central kitchen project. | \$25,000 Measure R Funds |
| SA17-00508 | Hibser Yamauchi Architects | 5/1/17 - Completion of Services. Site Master Planning for the Core Academic Renovations at Hiram Johnson High School. | \$35,250 Measure Q Funds |