



SACRAMENTO CITY UNIFIED SCHOOL DISTRICT BOARD OF EDUCATION

Agenda Item#11.2

Meeting Date: June 19, 2014

Subject: Facility Reuse and Repurpose Criteria Update

- ☒ Information Item Only
- ☐ Approval on Consent Agenda
- ☐ Conference (for discussion only)
- ☐ Conference/First Reading (Action Anticipated: _____)
- ☐ Conference/Action
- ☐ Action
- ☐ Public Hearing

Division: Facilities Support Services

Recommendation: Board to receive information and further direct Staff.

Background/Rationale:

On February 21, 2013, SCUSD's Board of Education voted to close seven chronically under-enrolled elementary schools effective in the fall of 2013.

On June 20 and July 18, 2013, the Sacramento City Unified School District Board of Education appointed 10 members to form a 7-11 Committee.

The Committee began its work on September 24, 2013 and met 15 times during which they toured all seven sites, heard from numerous community members and organizations, City and County staff on demographic projections and heard a budget presentation by Ken Forrest, Chief Business Officer.

The Committee prepared a recommendation to the Board for all seven sites and presented their report to the Board on March 6, 2014. The recommendation was to not surplus any site and to seek viable tenants to occupy the various sites.

Financial Considerations: N/A

Documents Attached:

1. Executive Summary

Estimated Time of Presentation: 10 minutes

Submitted by: Teresa Cummings Ph.D.

Chief Accountability Officer

Cathy Allen, Assistant Superintendent

Facilities Support Services

Approved by: Sara Noguchi, Ed.D., Interim Superintendent

Facilities Support Services

Facility Reuse and Repurpose Criteria Update

June 19, 2014



I. OVERVIEW / HISTORY

On February 21, 2013, Sacramento City Unified School District (SCUSD)'s Board of Education voted to close seven chronically under-enrolled elementary schools effective in the fall of 2013. This difficult decision put the district closer to matching the number of students served with the number of schools in operation. SCUSD has always been committed to giving every family affected by school closures the individual assistance, support and care they need as students transition to new home schools.

On June 20 and July 18, 2013, the SCUSD's Board of Education appointed 10 members to form a 7-11 Committee. The 7-11 Committee is a school district advisory committee appointed pursuant to Education Code Section 17388 that shall consist of not less than seven nor more than 11 members.

The 7-11 Committee began its work on September 24, 2013 and met 15 times during which they toured all seven sites, heard from numerous community members and organizations, heard from City and County staff on demographic projections and heard a budget presentation by Ken Forrest, Chief Business Officer.

The 7-11 Committee prepared a recommendation to the Board for all seven sites and presented their report to the Board on March 6, 2014. The recommendation was to not surplus any site and to seek viable tenants to occupy the various sites. Board of Trustee directed staff to take these recommendations into consideration and to come back with a proposed process.

Staff has developed a framework for a proposed process by which the District can evaluate proposals regarding the use of these facilities and is seeking direction from the Board regarding fee structure.

On June 19, 2014, staff will present to the Board proposed criteria for reviewing and evaluating proposals, example of a fee structure and provide addition information about other surrounding districts' practices related to this topic.

II. DRIVING GOVERNANCE

Education Code §17385 et seq.

Pillar II – Family and Community Engagement

Pillar III – Organizational Transformation

III. BUDGET

Board of Education Executive Summary

Facilities Support Services

Facility Reuse and Repurpose Criteria Update

June 19, 2014



N/A

IV. GOALS, OBJECTIVES, AND MEASURES

- Present the 7-11 Committee's implementation recommendations.
- Provide staff recommendation to the Board.
- Receive direction from the Board regarding criteria and fee schedule.
- Identify viable tenants to occupy the District's property at a net zero cost to the District.
- Process facility use agreements.
- Develop meaningful partnership for our school-communities.

V. MAJOR INITIATIVES

N/A

VI. RESULTS

Get feedback from the board on the cost structure and process in which we will evaluate the proposals.

VII. NEXT STEPS

Once staff receives feedback from the Board regarding a fee structure and process, the District will distribute and post a formal application for use of those sites, gather all relevant information and use the criteria provided by the board to review and approval contacts agreements for facility use.