



SACRAMENTO CITY UNIFIED SCHOOL DISTRICT BOARD OF EDUCATION

Agenda Item 11.2

Meeting Date: February 2, 2017

Subject: 2017-2018 Board Budget Workshop

- Information Item Only
- Approval on Consent Agenda
- Conference (for discussion only)
- Conference/First Reading (Action Anticipated: _____)
- Conference/Action
- Action
- Public Hearing

Division: Business Services

Recommendation: Receive information on the Governor's Budget Proposal for Fiscal Year 2017-2018 for actions required to effectively balance the 2017-2018 and 2018-2019 budgets.

Background/Rationale: The budget cycle is an evolutionary process that is refined as new information becomes available. The 2017-18 budget will be based on the Governor's Budget Proposal and must align with the LCAP. As the District executes the current year budget, the process to develop the budget for the next fiscal year begins.

At the last Board meeting, the Board heard from an expert about the 2017-18 Governor's Proposal that has lower revenues than projected just six months ago. Staff attended a conference on January 17, 2017 to learn the details of the Governor's Proposal and will present updated information to the Board.

Included in this workshop are the LCFF and LCAP, how SCUSD gets funded, how funds are allocated to schools, and the unique challenges of SCUSD. The goal of this presentation is to listen to the Board about their Budget priorities knowing that there are limited resources.

Financial Considerations: N/A

LCAP Goal(s): Family and Community Empowerment; Operational Excellence

Documents Attached:

1. Power Point Presentation to be provided at the Board meeting

<p>Estimated Time of Presentation: 30 Minutes Submitted by: Gerardo Castillo, CPA, Chief Business Officer Approved by: José L. Banda, Superintendent</p>
