



SACRAMENTO CITY UNIFIED SCHOOL DISTRICT BOARD OF EDUCATION

Agenda Item 11.1h

Meeting Date: June 2, 2016

Subject: Approve Resolution No. 2891: Sacramento Area Flood Control Agency
Flood Protection Assessment Vote for District Owned Property (CCAD2)

- Information Item Only
- Approval on Consent Agenda
- Conference (for discussion only)
- Conference/First Reading (Action Anticipated: _____)
- Conference/Action
- Action
- Public Hearing

Division: Facilities Support Services

Recommendation: Approve Resolution No. 2891

Background/Rationale: The Sacramento Area Flood Control Agency (SAFCA) formed the Consolidated Capital Assessment District (CCAD) in 2007 to fund the local cost share for projects to protect Sacramento from extreme floods. Since 2007, new federal and state flood protection standards have been adopted that require additional improvements not anticipated by the CCAD. Because the existing CCAD did not anticipate the scope and cost of the identified improvement program, SAFCA is proposing to replace this district with a new assessment district (CCAD2). The amount of local revenue that this assessment will generate is about \$360 million that would go toward improving, operating and maintaining the flood control system. Affected property owners, including the Sacramento City Unified School District ("District"), have the opportunity to vote whether to form the assessment or not via a mail balloting process. The District owns property located within the proposed CCAD2 assessment district that will directly benefit from the flood control improvements and the proposed flood control improvements will provide greater protection to life and property in the community, including the properties owned by the District.

Financial Considerations: Currently, the annual assessment for CCAD is \$358,344. If the passage of CCAD2 is successful, the annual assessment is estimated to be an additional \$134,720. The new annual assessment totals approximately \$493,063. The language includes increases of no more than 1.5% in any given year.

LCAP Goal(s): Safe, Clean and Healthy Schools

Documents Attached:

1. Resolution No. 2891

Estimated Time of Presentation: N/A

Submitted by: José L. Banda, Superintendent
Cathy Allen, Chief Operations Officer
Facilities Support Services

Approved by: José L. Banda

**SACRAMENTO CITY UNIFIED SCHOOL DISTRICT
BOARD OF EDUCATION**

RESOLUTION NO. 2891

**SACRAMENTO AREA FLOOD CONTROL AGENCY
FLOOD PROTECTION ASSESSMENT VOTE
FOR DISTRICT OWNED PROPERTY (CCAD2)**

WHEREAS, in 2007, the Sacramento Area Flood Control Agency (SAFCA) formed the Consolidated Capital Assessment District (CCAD) to fund the local cost share for projects to protect Sacramento from extreme floods. This property assessment generated about \$320 million in revenue to construct and maintain flood control projects in the Sacramento area. The capital funds were used to provide the local share of the cost of building a new auxiliary spillway at Folsom Dam and improving the levees along the American River, around the Natomas Basin, and in the South Sacramento area. This local cost share represents 20 percent of the total cost of these projects; and

WHEREAS, since 2007, new federal and state flood protection standards have been adopted that require additional improvements not anticipated by the CCAD. Without these improvements, the U. S. Army Corps of Engineers (Corps) has determined that many levees in Sacramento do not meet the current design standards to provide at least a 100-year level of flood protection. In addition, the State Legislature has adopted new laws making continued growth in levee protected areas contingent on achieving at least a state defined 200-year level of flood protection by 2025; and

WHEREAS, SAFCA has worked with the State and the Corps to identify the improvements needed to achieve 100-year protection, 200-year protection and ultimately more than 200-year protection in all areas of Sacramento. These improvements include installing deep cutoff walls along levees in North Sacramento, Natomas and the lower Sacramento River (along various levee segments from downtown Sacramento to Freeport) as well as implementing river bank erosion protection measures along the American and Sacramento Rivers; and

WHEREAS, more than 85 percent of the capital cost of this work will be borne by the State and the Federal Governments, but SAFCA needs to provide the required local matching funds; and

WHEREAS, because the existing CCAD did not anticipate the scope and cost of the identified improvement program, SAFCA is proposing to replace this district with a new assessment district (CCAD2). The amount of local revenue that this assessment will generate is about \$360 million that would go toward improving, operating and maintaining the flood control system; and

WHEREAS, affected property owners, including the Sacramento City Unified School District (“District”), have the opportunity to vote whether to form the assessment or not via a mail balloting process; and

WHEREAS, the District owns property located within the proposed CCAD2 assessment district that will directly benefit from the flood control improvements, as defined by California Proposition 218; and

WHEREAS, the proposed flood control improvements will provide greater protection to life and property in the community, including the properties owned by the District.

NOW, THEREFORE, BE IT RESOLVED by the Sacramento City Unified School District Board of Education as follows:

1. Adopts the foregoing recitals as true and correct.
2. Votes in favor of the individual assessments as to each and every real property owned by the District as set forth in the Draft and any Final Engineer's Report for CCAD2, subject to any adjustments or revisions as concurred in or agreed to by the District and SAFCA. Directs the Superintendent, or his authorized designee, to submit mailed ballots for the District's individual real properties to SAFCA by no later than June 13, 2016.
3. The assessments will begin in 2017 and continue to 2047.
4. The Superintendent, or his authorized designee, is authorized to coordinate with SAFCA to carry out the provisions of this Resolution.

PASSED AND ADOPTED by the Sacramento City Unified School District Board of Education on this 2nd day of June, 2016, by the following vote:

AYES: _____
NOES: _____
ABSTAIN: _____
ABSENT: _____

Christina Pritchett
President of the Board of Education

ATTESTED TO:

José L. Banda
Secretary of the Board of Education