



SACRAMENTO CITY UNIFIED SCHOOL DISTRICT BOARD OF EDUCATION

Agenda Item 11.1a

Meeting Date: June 21, 2018

Subject: Approval of Grants, Entitlements, and Other Income Agreements
Ratification of Other Agreements
Approval of Bid Awards
Approval of Declared Surplus Materials and Equipment
Change Notices
Notices of Completion

- Information Item Only
- Approval on Consent Agenda
- Conference (for discussion only)
- Conference/First Reading (Action Anticipated: _____)
- Conference/Action
- Action
- Public Hearing

Division: Business Services

Recommendation: Recommend approval of items submitted.

Background/Rationale:

Financial Considerations: See attached.

LCAP Goal(s): College, Career and Life Ready Graduates; Safe, Emotionally Healthy, Engaged Students; Operational Excellence

Documents Attached:

1. Grants, Entitlements, and Other Income Agreements
2. Recommended Bid Awards – Supplies/Equipment
3. Approval of Declared Surplus Materials and Equipment
4. Recommended Bid Awards – Facilities Projects
5. Notices of Completion – Facilities Projects

Estimated Time of Presentation: N/A

Submitted by: Gerardo Castillo, CPA, Chief Business Officer
Jessica Sulli, Contract Specialist

Approved by: Jorge A. Aguilar, Superintendent

GRANTS, ENTITLEMENTS AND OTHER INCOME AGREEMENTS – REVENUE

Contractor

New Grant

Amount

ADULT EDUCATION

Sacramento Employment & Training Agency (SETA) A18-00109	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No, received grant in 2017/18	\$160,747 No Match
7/1/18 – 6/30/19: The Workforce Innovation and Opportunity Act, Title I, Youth Programs funds provide service to 29 Out-of-School Youth participants at Charles A. Jones Career and Education Center. Out-of-School participants are individuals between the ages of 18 and 24 who are not currently enrolled in public or private education, and who may or may not have completed a high school diploma, GED certificate or equivalent. Students participate in an intensive program with low student-to-staff ratios for personalized assistance and are provided guidance and support to meet their educational goals.		

CHILD DEVELOPMENT

Sacramento Employment & Training Agency (SETA) A18-00102	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No, received grant in 2017/18	Original Head Start Grant: \$8,676,626 Increase: \$236,272 New Total: \$8,912,898
8/1/18 – 7/31/19: Increase to Head Start and Early Head Start Grants (2.6% COLA) and increase to Head Start Training & Technical Assistance Grant (56% COLA). The Child Development Department enrolls and serves 1,291 children within Head Start, Children’s Centers, Infant/Toddler, and Home Based Programs. Children ages 3-5 enrolled in the Head Start Program receive comprehensive services, including mental health and health screenings. Families are encouraged to enter into partnership agreements to set family goals. Goals include completing school, seeking new employment opportunities, nutrition education, and learning child development strategies. Early Head Start serves pregnant teens and children ages 0-3 years. Social workers, registered nurses, and other health professionals provide direct services and referrals to program participants.		
		Original Early Head Start Grant: \$1,809,920 Increase: \$46,341 New Total: \$1,856,261

Sacramento Employment & Training Agency (SETA) A18-00103	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No, received grant in 2017/18	Original Grant: \$737,226 Increase: \$18,713 New Total: \$755,939
8/1/18 – 7/31/19: Increase to Early Head Start Expansion Partnership Grant (2.6% COLA). Grant provides funding to serve 40 infants and toddlers at three sites: American Legion, Hiram Johnson High School and Elder Creek Elementary School. Early Head Start serves children ages 0-3 years. Social workers, registered nurses, and other health professionals provide direct services and referrals to program participants.		

California Department of Education A18-00104	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No, received funds in 2017/18	\$7,622,917 No Match
7/1/17 – 6/30/18: State Preschool Program Contract and Resolution Certifying Approval of the Governing Board to Enter into Transactions with the California Department of Education for the		

purpose of Providing Child Care and Development Services. Part and full-day preschool programs are comprehensive, developmental programs for three to five-year-old children from low-income families. Programs emphasize parent education and encourage parent involvement. Activities are developmentally, culturally, and linguistically appropriate for the children served. Programs also provide meals or snacks to children, referrals to health and social services for families, and staff development opportunities. The district is reimbursed \$45.73 per child, per day.

California Department of Education A18-00105	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No, received funds in 2017/18	\$782,613 No Match
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7/1/17 – 6/30/18: General Child Care and Development Program Contract and Resolution Certifying Approval of the Governing Board to Enter into Transactions with the California Department of Education for the Purpose of Providing Child Care and Development Services. This full-day program serves school-age and infant/toddlers. General child care and development programs are state and federally funded programs that use centers and family child care home networks operated or administered by either public or private agencies and local educational agencies. Programs provide an educational component that is developmentally, culturally, and linguistically appropriate for the children served. The programs also provide meals and snacks to children, parent education, referrals to health and social services for families, and staff development opportunities. The district is reimbursed \$45.44 per child, per day.

California Department of Education A18-00106	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No, received funds in 2017/18	\$15,000 No Match
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7/1/18 – 6/30/19: Pre-Kindergarten and Family Literacy Program Contract and Resolution Certifying Approval of the Governing Board to Enter into Transactions with the California Department of Education for the Purpose of Providing Child Care and Development Services. Contract provides funding for supplemental support for interactive literacy activities for children and families. Funds will be used for materials for the “Raising a Reader” program at Ethel Phillips, Fr. Keith B. Kenny, John Sloat, Oak Ridge, and Susan B. Anthony elementary schools. “Raising a Reader” program provides preschool families with books each week to read. Supplemental support includes district and community resources for adult literacy and information on the importance of reading with children.

RECOMMENDED BID AWARDS – SUPPLIES/EQUIPMENT

BID No. 180403 Nutrition Services – Fresh Produce, Elementary Schools

Recommendation: Award to General Produce

Amount: \$340,682.75

Funding Source: Funding is through Nutrition Services

This Bid is Nutrition Services - Fresh Produce, Elementary Schools. The Bid was lawfully advertised on April 23 and April 30, 2018. This is a one (1) year bid with the possibility of two (2), one (1) year extensions. Purchasing recommends the listed vendor based on bid criteria as the most responsive bidder meeting specifications. This is an all or none bid. Items awarded are in line with California Government Code and Child Nutrition Reauthorization Act.

BIDDER	BIDDER LOCATION	AMOUNT
General Produce Co.	Sacramento, CA	\$340,682.75
Gold Star Foods	Ontario, CA	\$303,427.88

RFP No. 180504 Elevator and Chairlift Maintenance

Recommendation: Elevator Industries
 Amount: See pricing below
 Funding Source: Funding is through Purchasing Services

This Request for Proposal (RFP) is for Elevator and Chairlift Maintenance. The bid was lawfully advertised on May 16, 2018 and May 23, 2018. This is a one (1) year bid with the possibility of four (4), one (1) year extensions. Purchasing Services recommends Elevator Industries Inc. based on bid criteria as the lowest responsive bidder meeting specifications.

BIDDER	BIDDER LOCATION	AMOUNT	
Elevator Industries Inc.	Sacramento CA	Elevator Service	\$23,400.00
		Chairlift Service	\$19,200.00
Otis Elevator Company	North Highlands CA	Elevator Service	\$32,100.00
		Chairlift Service	\$28,320.00
Capital Elevator Company	Sacramento	Elevator Service	\$61,120.00
		Chairlift Service	\$42,220.00

APPROVAL OF DECLARED SURPLUS MATERIALS AND EQUIPMENT

ITEM	SITE/DEPARTMENT	TOTAL VALUE	DISPOSAL METHOD
Computers, Printers, Monitors and Televisions	Leataata Floyd Elementary	\$0.00	Salvage

RECOMMENDED BID AWARDS – FACILITIES PROJECTS

Bid No: 0510-418 C.K. McClatchy Pool Equipment Replacement
Bids received: May 29, 2018
Recommendation: Award to Tricon Construction, Inc.
Funding Source: Prop 39 Funds

BIDDER	BIDDER LOCATION	AMOUNT
National Aquatic Services	Brentwood, CA	\$156,611
Tricon Construction, Inc.	Rancho Cordova, CA	\$153,893

Bid No: 0525-409 John F. Kennedy Gym Floor & Bleachers
Bids received: June 14, 2018
Recommendation: Award to The Boldt Company
Funding Source: Measure Q and General Funds

BIDDER	BIDDER LOCATION	AMOUNT
The Boldt Company	Sacramento, CA	\$1,215,086

RECOMMENDED BID AWARDS – FACILITIES PROJECTS

Project: Lease-Leaseback Agreement for SCUSD Central Kitchen

Recommendation: Approve lease-leaseback contract with Roebbelen for preconstruction services of \$84,440 for the SCUSD Central Kitchen project. Authorize staff to pursue a lease-leaseback contract with Roebbelen for construction services for this project using a fee-based contract with a percentage fee of 8.14%. The cost of construction is estimated at \$35 million.

Amount/Funding: Nutrition Services and Measures R Funds

Recent state legislation (AB2316) made significant changes to K-12 lease-leaseback statutes, Education Code §17400 et seq. AB2316 requires a competitive process in selecting the lease-leaseback contractor, and in some cases, authorizes pre-construction services by the same lease-leaseback contractor.

Per AB2316, staff solicited “Request for Proposals” by advertising and sending notices directly to contractors. Proposals received were evaluated and ranked based on scoring criteria used to determine “best value”.

NOTICES OF COMPLETION – FACILITIES PROJECTS

Contract work is complete and Notices of Completion may be executed.

Contractor	Project	Completion Date
Saenz Landscape Construction	Water Harvesting, New Rain Gutters and EcoLandscaping at McClaskey Adult School	4/2/18
Studebaker Brown Electric, Inc.	John F. Kennedy CTEIG Renovation	4/30/18
BRCO Constructors, Inc.	Class Size Reduction Sewer & Water at 7 Sites	6/1/18