



SACRAMENTO CITY UNIFIED SCHOOL DISTRICT BOARD OF EDUCATION

Agenda Item# 10.6

Meeting Date: March 20, 2025

Subject: 2024-25 Transportation Plan

- ☐ Information Item Only
- ☐ Approval on Consent Agenda
- ☐ Conference (for discussion only)
- ☐ Conference/First Reading (Action Anticipated: _____)
- ☐ Conference/Action
- ☒ Action
- ☐ Public Hearing

Division: Transportation Services

Recommendation: Approve 2024-25 Transportation Plan

Background/Rationale: Transportation staff is requesting the adoption of the 2024-2025 Home-to-School Transportation Plan on or before April 1, 2025, which outlines services that Sacramento City Unified School District Transportation Department provides for students. The Transportation Plan is required to qualify for a home-to-school reimbursement through the State of California Department of Education.

Financial Considerations: The State of California, Department of Education, may reimburse the district for up to sixty percent (60%) of the prior year's eligible home-to-school transportation expenditures less the amount of the LEA's Local Control Funding Formula (LCFF) transportation add-on. The total estimated HTS Transportation Reimbursement funding is \$8,311,287.76

LCAP Goal(s):

1. Graduation Outcomes
2. Academic Outcomes
3. Welcoming and Safety Outcomes

Documents Attached:

1. SCUSD Transportation Plan 2024-2025

Estimated Time of Presentation: 5 minutes

Submitted by: Ron Hill, Director, Transportation Services

Approved by: Chris Ralston, Assistant Superintendent, Facility Support Services
Janea Marking, Chief Business and Operations Officer
Lisa Allen, Superintendent

Sacramento City Unified School District

Transportation Plan 2024-25

Transportation Services:

1. Sacramento City Unified School District operates its own Fleet and Transportation Program for regular education and special education. For K-6 regular education the district operates (9) routes utilizing criteria such as lack of safe walking paths (railroad crossing and interstate on/off ramps), temporary relocation due to school construction closure, and limited over enrollment. The district provides no-cost buses to these students. Sacramento Regional Transit (SacRT) provides free bus passes for all K-12 students upon request. They work diligently with our secondary schools to see to it there is bussing for all neighboring students. In addition, SacRT offers "Flex", a curb-to-curb service to minors aged 13-17 in low-income households. Customers can use a smartphone app to request a ride that will pick up and drop off passengers within the same nine SacRT zones.
2. Unhoused Children and Foster Youth are transported as part of the regular education transportation services and are identified under *The McKinney-Vento Homeless Assistance Act using Federal guidelines*. SCUSD Transportation staff work with SCUSD Homeless Services Department to identify specific transportation needs.
3. Special education transportation is provided to students from Pre-K through the age of 22 that have been identified as having a disability recognized under *IDEA, ADA or section 504 of the Rehabilitation Act of 1973* and determined by their IEP team to require transportation as a related service. The school district operates over 80 bus routes to provide this service. The school district also contracts transportation services to a third party when the district is unable to accommodate a student's unique or specific needs, or there is a shortage of bus drivers.
4. Unduplicated pupils, transported under the regular education program, can access available home-to-school transportation at no cost, the same as all students eligible to ride the district school bus.

Consultations:

The district shall regularly assess the Transportation Plan through periodic engagement meetings and surveys with stakeholders. The district also regularly communicates with Sacramento Regional Transit (SacRT) to identify possible routes to support secondary schools. Parents are also able to address proposed bus stop concerns to SacRT as well. The Sacramento Metropolitan Air Quality Management District (SMAQMD) and California Energy Commission (CEC) have supported fewer buses on the road and have supported the district over the last decade awarding 13 EV zero emission school buses, at little to no cost to the district. The district continues to submit grant proposals for future consideration.

Transportation Services Allowance Data		
A.	Total 2023-24 Transportation Expenses (Function 3600)	22,629,852.54
B.	Less Capital Outlay (object ?, Function 3600)	1,354,792.94
C.	Less Non-Agency Expenditures (Goal 7110, 7150, Function 3600)	-
D.	Estimated 60% Reimbursement	12,765,035.76
E.	Less 2023-24 Transportation Add-on from LCFF	4,453,748.00
	Total HTS Transportation Reimbursement	<u>8,311,287.76</u>

EXPENDITURES AND OTHER FINANCING USES		
	2000-2999: Classified Salaries	7,533,235.06
	3000-3999: Employee Benefits	5,791,590.90
	4000-4999: Books and Supplies	1,101,594.10
	5000-5999 Services and other Operating Expenditures	6,848,639.54
	6000-6999: Capital Outlay	1,354,792.94
	7000-7999: Other Outgo	-
	Total Expenditures	<u>22,629,852.54</u>

Board Approval Date:

The Transportation plan and revenue calculations were developed in accordance with Education Code Section 39800.1 and 41850.1.