



SACRAMENTO CITY UNIFIED SCHOOL DISTRICT BOARD OF EDUCATION

Agenda Item 10.5

Meeting Date: March 16, 2017

Subject: Nutrition Services Center, Campus Design

- Information Item Only
- Approval on Consent Agenda
- Conference (for discussion only)
- Conference/First Reading (Action Anticipated: _____)
- Conference/Action
- Action
- Public Hearing

Department: Facilities Support Services

Recommendation: Board to approve the Nutrition Services Center Campus Design.

Background/Rationale: Measure R provides funding for the construction of a new central kitchen facility. On December 9th and January 17th staff presented site design recommendations to the Central Kitchen Taskforce. The taskforce recommended the approval of the site design that addresses the comprehensive issues. On January 23rd and February 23rd staff presented site design recommendations to the Facilities Committee. The Facilities Committee recommended the approval of the site design that addresses the comprehensive issues. On the February 16, 2017, Board approved Resolution 2925 approving the exchange of property (1619 N Street and 7050 San Joaquin Street). Staff and HMC Architects have been reviewing options related to the site and design of the kitchen facility. Certain efficiencies can be achieved by strategically locating the kitchen facility. Certain locations would also address current critical needs located at the transportation facility. Addressing the Transportation issue along with the central kitchen provides economies of scale, reduces the cost, and provides for a strategic realignment of the operation.

Financial Considerations: Measure R and additional funding sources to be identified as needed.

LCAP GOAL (s): College, Career and Life Ready Graduates; Safe, Emotionally Healthy and Engaged Students; Family and Community Empowerment; Operational Excellence.

Documents Attached:

1. Executive Summary

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| <p>Estimated Time of Presentation: 10 Minutes Submitted by: José L. Banda, Superintendent Cathy Allen, Chief Operations Officer Facilities Support Services Approved by: José L. Banda</p> |
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Board of Education Executive Summary

Facilities Support Services

Nutrition Services Center, Campus Design

March 16, 2017



I. OVERVIEW / HISTORY

Measure R provides funding for the construction of a new central kitchen facility. On December 9th and January 17th staff presented site design options to the Central Kitchen Taskforce. The taskforce recommended the approval of a site design that addresses comprehensive issues on the existing Redding site (Nutrition Services, Transportation Services, Grounds Maintenance, and the Warehouse). On January 23rd and February 23rd staff presented the recommended site design option to the Facilities Committee. The Facilities Committee recommended the approval of the site design that addresses these comprehensive issues. On the February 16, 2017, Board approved Resolution 2925 approving the exchange of property (1619 N Street and 7050 San Joaquin Street). Staff and HMC Architects have been reviewing options related to the site and design of the kitchen facility. Efficiencies can be achieved by strategically locating the kitchen facility. The recommended location would also address current critical needs located at the transportation facility. Addressing the Transportation issue along with the central kitchen provides economies of scale, reduces future cost, and provides for a strategic realignment of the operation.

II. DRIVING GOVERNANCE

- BP 7000 Concepts and Roles
- BP 7110 Facilities Master Plan
- BP 7140 Architect and Engineer Services
- BP 7150 Site Selection and Development
- BP 7210 Facilities Financing

III. BUDGET

Measure R
Additional funding sources to be identified as needed.

IV. GOALS, OBJECTIVES, AND MEASURES

By approving the site selection, we will be able to proceed with the design process, including starting the California Environment Quality Act (CEQA) assessment, applying for State School Facility (SFP) program funds, and working with the Department of Toxic Substance Control (DTSC) as required for California Department of Education (CDE) site approval.



V. MAJOR INITIATIVES

Because we intend to build in a Career Technical Education (CTE) component, we will begin discussions with (CDE) seeking site location approval and grant application assistance. Initiate discussions with other regulatory agencies including but not limited to local fire department and City of Sacramento planning department.

VI. RESULTS

Provide staff with direction on site selection for the Central Kitchen Campus Design.

VII. LESSONS LEARNED/NEXT STEPS

- Begin design of Central Kitchen Campus Design.
- Begin CEQA, CDE and DTSC evaluations.
- Continue Central Kitchen Committee discussions