



SACRAMENTO CITY UNIFIED SCHOOL DISTRICT BOARD OF EDUCATION

Agenda Item# 10.4

Meeting Date: May 15, 2025

Subject: Update on Delta Shores Development

- ☒ Information Item Only
- ☐ Approval on Consent Agenda
- ☐ Conference (for discussion only)
- ☐ Conference/First Reading (Action Anticipated: _____)
- ☐ Conference/Action
- ☐ Action
- ☐ Public Hearing

Division: Facility Support Services

Recommendation: Receive an update on the Delta Shores Development. Understand how staff continue to monitor the development and plan for likely increased enrollment to local school sites.

Background/Rationale: The City of Sacramento initially approved the Delta Shores master plan in 2009. As part of this plan, the school district retains the option to purchase two properties at a future date, should they decide to build a school in the area based on actual enrollment figures. Currently, the area south of Cosumnes River Boulevard is experiencing active residential development with houses being constructed and occupied. To the north of Cosumnes River Boulevard, grading and underground utility work have commenced and are expected to continue until the end of 2026, preceding the start of home construction. Finally, the area west of Interstate 5 is also undergoing residential development with ongoing home construction.

Progress on the development has been slow and any new enrollment has been easily absorbed by the District's current schools. Staff meet with developers as needed to get updates on future home building schedules.

The District is in the early stages of planning modernizations to existing schools adjacent the development.

Financial Considerations: The District's current plan to fund enrollment impacts from the Delta Shores development was outlined in the Annual Developer Fee Report and Five-Year Findings that was presented to the Board of Education at the December 19, 2024 meeting, which was part of [Resolution 3466: Resolution Regarding Accounting of Developer Fees for Fiscal Year Ending June 30, 2024, Pursuant to Gov. Code Sections 66001\(d\) and 66006\(b\).](#)

LCAP Goal(s): Goal 1 – Graduation Outcomes, Goal 2 – Academic Outcomes, and Goal 3 – Welcoming and Safety Outcomes

Documents Attached: None

Estimated Time of Presentation: 5 minutes

Submitted by: Chris Ralston, Assistant Superintendent, Facility Support Services

Approved by: Janea Marking, Chief Business and Operations Officer
Lisa Allen, Superintendent