



# SACRAMENTO CITY UNIFIED SCHOOL DISTRICT BOARD OF EDUCATION

Agenda Item# 10.3

**Meeting Date:** February 20, 2025

**Subject:** Parent Participation Preschool Program Recommendation and Fee Based School Age Programs

- X Information Item Only
- Approval on Consent Agenda
- Conference (for discussion only)
- Conference/First Reading (Action Anticipated: \_\_\_\_\_)
- Conference/Action
- Action
- Public Hearing

**Division:** Early Learning & Care

**Recommendation:** 1. Close Parent Participation Preschool Program (PPPP) 2. Migrate School Age Fee Based Programs to existing onsite free afterschool programs Extended Learning Opportunity Program (ELOP).

**Background/Rationale:** The PPPP and the Fee-Based School Age Programs currently rely on a combination of parent-paid fees and district funds for operation. This financial structure presents significant challenges:

1. **Insufficient Parent Fees:** Parent fees, while necessary for program operation, are inadequate to cover all costs associated with these programs. The fees are designed to be affordable, which consequently limits their ability to fully fund the programs.
2. **Increasing District Financial Burden:** Due to the insufficiency of fee-based revenue, the district must allocate increasing amounts of its budget to sustain these programs each year. This growing financial commitment is unsustainable and diverts resources from other critical educational priorities within the district, potentially affecting overall educational outcomes.

**Financial Considerations:** Over the past several years, it has become increasingly clear that the fees collected from parents do not adequately cover the costs of the programs. The fees set to ensure affordability for families are too low to sustain the programs independently. This financial shortfall necessitates a continual increase in district financial support to maintain service levels.

Each fiscal year, the district's contribution towards these programs has seen a notable increase. This trend is unsustainable and diverts funds from other critical district priorities. The ongoing financial commitment places a considerable strain on the district's overall budget, risking the viability of broader educational initiatives and financial stability.

**LCAP Goal(s):**

Goal 1: College Career Readiness

Goal 2: Foundational Educational Experience with Equitable Opportunities for ALL students

**Documents Attached:**

1. PPPP Cost/Revenue/District Contribution
2. School Age Cost/Revenue/District Contribution

**Estimated Time of Presentation:** 10 minutes

**Submitted by:** Yvonne Wright, Chief Academic Officer & Mikako Fisher Hill Assistant Superintendent Early Learning & Care

**Approved by:** Lisa Allen, Superintendent

## Parent Participation Preschool 2024-2025

Sites	Teachers	Hours	One Time Fees	Monthly Fees	Students Enrolled	Projected Annual Revenue	Teacher Salary	Deficit				
Edward Kelley	██████████	5 Day-(M-F) 9:00-11:30	\$75.00	\$241.00	8	\$19,880.00	\$113,252.45	\$362,436.27				
3340 Bradshaw Rd.								-\$121,175.00				
Thomas Jefferson	██████████	5 Day-(M-F) 12:00-2:45	\$75.00	\$241.00	0	\$-	\$139,015.55					
California Montessorri Project CMP		4 Day-(M-F) 9:00-11:30	\$75.00	\$197.00	18	\$36,810.00						
		1 Day-(F) 9:00-11:30 2 yr only	\$75.00	\$86.00	7	\$6,545.00						
Tahoe	██████████	5 Day-(M-F) 12:00-2:45	\$75.00	\$241.00	3	\$7,455.00	\$110,168.27					
3110 60th Street		4 Day-(M-F) 9:00-11:30	\$75.00	\$197.00	16	\$32,720.00						
		1 Day-(F) 9:00-11:30 2 yr only	\$75.00	\$86.00	19	\$17,765.00						
<b>Total Annual:</b>						<b>\$121,175.00</b>	<b>\$362,436.27</b>	<b>-\$241,261.27</b>				
#NAME?												
Program	Tahoe Elementary School	Funded	Enrolled	Percent	Thomas Jefferson Preschool	Funded	Enrolled	Percent	Edward Kelley Preschool	Funded	Enrolled	Percent
1 Day	██████████	24	14	58%	██████████	24	0	0%	██████████	28	8	29%
4 Day	██████████	28	16	57%	██████████	28	8	29%				
5 day	██████████	28	4	14%	██████████	28	17	61%				