



# SACRAMENTO CITY UNIFIED SCHOOL DISTRICT BOARD OF EDUCATION

Agenda Item# 10.2

**Meeting Date:** May 21, 2015

**Subject:** 2015-2016 Governor's May Revision Budget Proposal

- Information Item Only
- Approval on Consent Agenda
- Conference (for discussion only)
- Conference/First Reading (Action Anticipated: \_\_\_\_\_)
- Conference/Action
- Action
- Public Hearing

**Division:** Business Services

**Recommendation:** Receive information on the Governor's May Revision Budget Proposal for Fiscal Year 2015-2016 for actions required to effectively balance the 2015-2016 and 2016-2017 budgets.

**Background/Rationale:** The budget cycle is an evolutionary process that is refined as new information becomes available. As the district executes the current year budget, the process to develop the budget for the next fiscal year begins. The first event of the new budget cycle is the presentation of the Governor's Proposed Budget that becomes public in January of each year. The 2015-16 budget will be based on the Governor's May Revise Budget. Staff will attend a conference on May 19, 2015 to learn the details of the Governor's Proposal and present updated information to the Board.

**Financial Considerations:** N/A

**LCAP Goal(s):** Family and Community Engagement

**Documents Attached:**

1. Power Point Presentation to be provided at the Board meeting

<p><b>Estimated Time of Presentation:</b> 10 minutes <b>Submitted by:</b> Gerardo Castillo, CPA, Chief Business Officer <b>Approved by:</b> José L. Banda, Superintendent</p>
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