



# SACRAMENTO CITY UNIFIED SCHOOL DISTRICT BOARD OF EDUCATION

Agenda Item 10.1i

**Meeting Date:** May 3, 2018

**Subject:** Approve Additional Funding for ELA/ELD Instructional Materials Adoption

- Information Item Only
- Approval on Consent Agenda
- Conference (for discussion only)
- Conference/First Reading
- Conference/Action
- Action
- Public Hearing

**Division:** Academic Office/Curriculum and Instruction

**Recommendation:** The Board of Education is requested to approve an additional amount of \$1,566,236.74 toward the ELA/ELD new materials adoption.

**Background/Rationale:** The projected cost of the ELA/ELD instructional materials was seven million dollars. However, the model of subscription pricing utilized by publishers was not taken into account. The new materials include more robust digital content and the model of subscription pricing is more expensive than previous models. The combined cost of the newly adopted ELA/ELD materials for grades K-12 is as follows:

Benchmark K-6	\$5,846,799
Pearson 7-12	\$2,719,437.74
Total	\$8,566,236.74

The Board of Education previously approved a budget of \$7,000,000 for the ELA/ELD adoption. This leaves a remaining balance of \$1,566,236.74

**Financial Considerations:** \$1,566,236.74 to be paid out of Lottery Funds for Instructional Materials.

**LCAP Goal(s):** College, Career and Life Ready Graduates

**Documents Attached:**

None

**Estimated Time of Presentation:** N/A  
**Submitted by:** Iris Taylor, Chief Academic Officer  
 Matt Turkie, Assistant Superintendent,  
 Curriculum and Instruction  
**Approved by:** Jorge A. Aguilar, Superintendent