



# SACRAMENTO CITY UNIFIED SCHOOL DISTRICT BOARD OF EDUCATION

Agenda Item 10.1c

**Meeting Date:** March 15, 2018

**Subject:** Approve Consolidated Application 2017-18 Winter Report

- ☐ Information Item Only
- ☒ Approval on Consent Agenda
- ☐ Conference (for discussion only)
- ☐ Conference/First Reading (Action Anticipated: \_\_\_\_\_)
- ☐ Conference/Action
- ☐ Action
- ☐ Public Hearing

**Department:** Continuous Improvement and Accountability/State and Federal Programs

**Recommendation:** Approve the 2017-18 Consolidated Application (ConApp) Winter Report

**Background/Rationale:** Districts in the State of California are required to submit a Consolidated Application (ConApp) for specified federally funded programs. The ConApp serves as a system for CDE to distribute federal categorical funds and for participating districts to report program and fiscal data to CDE about the utilization of federal program funds. The report is completed in multiple parts. The ConApp Winter Report contains the district entitlements for each funded program and expenditure reports for Title I, Title II, and Title III from 2015-16 through 2017-18. The attached report is generated from the Consolidated Application Reporting System (CARS), a web-based system used to apply for funding, collect and report ConApp data and track categorical expenditures and activities.

**Financial Considerations:** The Consolidated Application represents approximately \$21,536,549 in Title I, Title II and Title III funds for SCUSD.

**LCAP Goal(s):** College and Career Ready Graduates, Clean, Healthy and Safe Learning Environment, and Family & Community Empowerment

**Documents Attached:**

1. 2017-18 Consolidated Application (ConApp) Winter Report

**Estimated Time of Presentation:** N/A

**Submitted by:** Vincent Harris, Chief, Continuous Improvement & Accountability

Lisa Hayes, Director, State and Federal Programs

**Approved by:** Jorge A. Aguilar, Superintendent



## **Consolidated Application 2017-2018 Winter Report**

### **Table of Contents**

#### **Fiscal Year 2015-16**

**Title I, Part A Closeout Report**

**Title I, Part D Fiscal Year Expenditure Report, Closeout 27 months**

**Title II, Part A Fiscal Year Expenditure Report, Closeout 27 Months**

**Title III, Part A LEP Year to Date Expenditure Report, 27 Months**

#### **Fiscal Year 2016-17**

**Title I, Part A Carryover**

**Title III, Part A Immigrant Year to Date Expenditure Report, 18 Months**

**Title III, Part A English Learner Year to Date Expenditure Report, 18 Months**

#### **Fiscal Year 2017-18**

**Title I, Part A LEA Allocation**

**Title I, Part A Reservations**

**Title I, Part A School Allocations**

**Title I, Part A Notification of Authorization of Schoolwide Program**

**Title II, Part A LEA Allocations**

**Title III, Part A English Learner LEA Allocations and Reservations**

**Title III, Part A English Learner Year to Date Expenditure Report, 6 Months**

**Title III, Part A Immigrant LEA Allocations and Reservations**

**Title III, Part A Immigrant Year to Date Expenditure Report, 6 Months**

# **Consolidated Application 2017-18 Winter Report**

## **Fiscal Year 2015-16**

**Title I, Part A Closeout Report**

**Title I Part D, Fiscal Year Expenditure Report, Closeout 27 Months**

**Title II, Part A Fiscal Year Expenditure Report, Closeout 27 Months**

**Title III, Part A LEP Year to Date Expenditure Report, Closeout 27 Months**

**2015-16 Title I, Part A Closeout Report**

Report fiscal year expenditures to determine 2015-16 Title I, Part A unspent funds.

**CDE Program Contact:**

Rina DeRose, Title I Policy and Program Guidance Office, [RDeRose@cde.ca.gov](mailto:RDeRose@cde.ca.gov), 916-323-0472

Kevin Donnelly, Title I Policy and Program Guidance Office, [kdonnelly@cde.ca.gov](mailto:kdonnelly@cde.ca.gov), 916-319-0942

**2015-16 Reported 15 Month Carryover**

2015-16 Title I, Part A Entitlement	\$18,793,872
Transferred in	\$0
Title I, Part A available allocation	\$18,793,872
Expenditures and obligations from July 1, 2015 through September 30, 2016 (15 Months)	\$18,153,198
Reported carryover as of September 30, 2016	\$640,674
Carryover adjustment amount (Funds invoiced by CDE)	\$0
Adjusted carryover amount	\$640,674

**2015-16 Final Expenditure Reporting**

Carryover spent through September 30, 2017	\$640,674
Unspent funds to be returned to the CDE	\$0
Note: CDE will invoice the LEA to return the unspent 2015-16 funds.	

**\*\*\*Warning\*\*\***

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**2015-16 Title I, Part D Fiscal Year Expenditure Report, Closeout 27 Months**

A report of year-to-date expenditures by activity. Activity period covered is July 1, 2015 through September 30, 2017.

**CDE Program Contact:**

Karen Steinhaus, Title I Policy and Program Guidance Office, [ksteinhaus@cde.ca.gov](mailto:ksteinhaus@cde.ca.gov), 916-319-0946

**Use of Funds**

Funds provided to local educational agencies under this subpart (section 1424) may be used, as appropriate, for:

(1) programs that serve children and youth returning to local schools from correctional facilities, to assist in the transition of such children and youth to the school environment and help them remain in school in order to complete their education;

(2) dropout prevention programs which serve at-risk children and youth, including pregnant and parenting teens, children and youth who have come in contact with the juvenile justice system, children and youth at least 1 year behind their expected grade level, migrant youth, immigrant youth, students with limited English proficiency, and gang members;

(3) the coordination of health and social services for such individuals if there is a likelihood that the provision of such services, including day care, drug and alcohol counseling, and mental health services, will improve the likelihood such individuals will complete their education;

(4) special programs to meet the unique academic needs of participating children and youth, including vocational and technical education, special education, career counseling, curriculum-based youth entrepreneurship education, and assistance in securing student loans or grants for postsecondary education; and

(5) programs providing mentoring and peer mediation.

2015-16 Title I, Part D entitlement	\$63,442
2015-16 Title I, Part D total apportionment issued	\$63,442
<b>Object Code - Activity</b>	
1000-1999 Certificated personnel salaries	\$10,514
2000-2999 Classified personnel salaries	\$24,087
3000-3999 Employee benefits	\$12,372
4000-4999 Books and supplies	\$8,082
5000-5999 Services and other operating expenditures	\$6,000
Administrative and indirect costs	\$2,387
Total year-to-date expenditures	\$63,442
2015-16 Unspent funds	\$0
Note: CDE will invoice the LEA for the amount of 2015-16 unspent funds.	
General comment (Maximum 500 characters)	

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**2015-16 Title II, Part A Fiscal Year Expenditure Report, Closeout 27 Months**

A report of year-to-date expenditures and encumbrances by activity. Activity period covered is July 1, 2015 through September 30, 2017.

**CDE Program Contact:**

Melissa Flatt, Educator Excellence Office, [mflatt@cde.ca.gov](mailto:mflatt@cde.ca.gov), 916-324-5689

2015-16 Title II, Part A entitlement	\$3,514,248
2015-16 Title II, Part A total apportionment issued	\$3,514,248

**Professional Development Expenditures**

Professional development for teachers	
Professional development for administrators	
Subject matter project	
Other professional development expenditures	

**Exams and Test Preparation Expenditures**

Exam fees, reimbursement	
Test preparation training and/or materials	
Other exam and test preparation expenditures	

**Recruitment, Training, and Retaining Expenditures**

Recruitment activities	
Hiring incentive and/or relocation allotment	
National Board Certification and/or stipend	
Verification process for special settings (VPSS)	
University course work	
Other recruitment training and retaining expenditures	\$42,882

**Miscellaneous Expenditures**

Class size reduction	\$3,341,264
Administrative and indirect costs	\$130,102
Total funds transferred to Title I, Part A	
Other allowable expenditures or encumbrances	
Total expenditures and encumbrances	\$3,514,248
2015-16 Unspent Funds	\$0
Note: CDE will invoice the LEA for the 2015-16 unspent apportionment amount.	
General Comment	
(Maximum 500 characters)	

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**2015-16 Title III, Part A LEP YTD Expenditure Report, Closeout 27 Months**

A report of year-to-date expenditures by activity. Activity period covered is July 1, 2015 through September 30, 2017.

**CDE Program Contact:**

Geoffrey Ndirangu, Language Policy and Leadership Office, [gndirang@cde.ca.gov](mailto:gndirang@cde.ca.gov), 916-323-5831

**Required and Authorized LEP Sub-grantee Activities****Required**

Section 3115 (c)(1) To increase the English Proficiency by providing high-quality language instruction educational programs that are based on scientifically based research demonstrating the effectiveness of the programs.

Section 3115 (c)(2) To provide high quality professional development to classroom teachers (including teachers in classroom settings that are not the settings of language instruction educational programs), principals, administrators, and other school or community-based organizational personnel.

**Authorized**

- (1) Upgrading program objectives and effective instruction strategies.
- (2) Improving the instruction program for limited English proficient children by identifying acquiring and upgrading curricula, instruction materials, educational software, and assessment procedures.
- (3) Providing tutorials and academic or vocational education for limited English proficient children and intensified instruction.
- (4) Developing and implementing elementary school or secondary school language instruction educational programs that are coordinated with other relevant programs and services.
- (5) Improving the English proficiency and academic achievement of limited English proficient children.
- (6) Providing community participation programs, family literacy services and parent outreach and training activities to limited English proficient children and their families.

2015-16 Title III, Part A LEP entitlement	\$906,596
2015-16 Title III, Part A LEP total apportionment issued	\$906,596
<b>Object Code - Activity</b>	
1000-1999 Certificated personnel salaries	\$467,153
2000-2999 Classified personnel salaries	\$22,267
3000-3999 Employee benefits	\$144,734
4000-4999 Books and supplies	\$67,374
5000-5999 Services and other operating expenditures	\$188,534
Administrative and indirect costs	\$16,534
Total year-to-date expenditures	\$906,596
2015-16 Unspent funds	\$0

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## 2015-16 Title III, Part A LEP YTD Expenditure Report, Closeout 27 Months

A report of year-to-date expenditures by activity. Activity period covered is July 1, 2015 through September 30, 2017.

**CDE Program Contact:**

Geoffrey Ndirangu, Language Policy and Leadership Office, [gndirang@cde.ca.gov](mailto:gndirang@cde.ca.gov), 916-323-5831

Note: CDE will invoice the LEA for the 2015-16 unspent apportionment amount.	
General comment (Maximum 500 characters)	

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# **Consolidated Application 2017-18 Winter Report**

## **Fiscal Year 2016-17**

**Title I, Part A Carryover**

**Title III, Part A Immigrant Year to Date Expenditure Report,  
18 Months**

**Title III, Part A English Learner Year to Date Expenditure Report,  
18 Months**

**2016-17 Title I, Part A Carryover**

Report only expenditures for fiscal year 2016-17 allocation to determine funds to be carried over to fiscal year 2017-18.

**CDE Program Contact:**

Kevin Donnelly, Title I Policy and Program Guidance Office, [kdonnelly@cde.ca.gov](mailto:kdonnelly@cde.ca.gov), 916-319-0942  
Rina DeRose, Title I Policy and Program Guidance Office, [RDerosc@cde.ca.gov](mailto:RDerosc@cde.ca.gov), 916-323-0472

**2016-17 Carryover Calculation**

2016-17 Title I Part A Entitlement	\$17,916,027
Transferred in	\$0
Title I Part A available allocation	\$17,916,027
Expenditures and obligations from July 1, 2016 through June 30, 2017 (12 Months)	\$12,893,850
Carryover as of June 30, 2017	\$5,022,177
Carryover percent as of June 30, 2017	28.03%
Expenditures and obligations from July 1, 2016 through September 30, 2017 (15 Months)	\$17,196,406
Carryover as of September 30, 2017	\$719,621
Carryover percent as of September 30, 2017	4.02%

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**2016-17 Title III, Part A Immigrant YTD Expenditure Report, 18 Months**

A report of year-to-date expenditures by activity. Activity period covered is July 1, 2016 through December 31, 2017.

**CDE Program Contact:**

Geoffrey Ndirangu, Language Policy and Leadership Office, [gndirang@cde.ca.gov](mailto:gndirang@cde.ca.gov), 916-323-5831

**Approved Immigrant Sub-grantee Activities****(e) ACTIVITIES BY AGENCIES EXPERIENCING SUBSTANTIAL INCREASES IN IMMIGRANT CHILDREN AND YOUTH-**

(1) IN GENERAL-An eligible entity receiving funds under section 3114(d)(1) shall use the funds to pay for activities that provide enhanced instructional opportunities for immigrant children and youth, which may include-

(A) family literacy, parent outreach, and training activities designed to assist parents to become active participants in the education of their children;

(B) support for personnel, including teacher aides who have been specifically trained, or are being trained, to provide services to immigrant children and youth;

(C) provision of tutorials, mentoring, and academic or career counseling for immigrant children and youth

(D) identification and acquisition of curricular materials, educational software, and technologies to be used in the program carried out with funds;

(E) basic instruction services that are directly attributable to the presence in the school district involved of immigrant children and youth, including the payment of costs of providing additional classroom supplies, costs of transportation, or such other costs as are directly attributable to such additional basic instruction services;

(F) other instruction services that are designed to assist immigrant children and youth to achieve in elementary schools and secondary schools in the United States, such as programs of introduction to the educational system and civics education; and

(G) activities, coordinated with community-based organizations, institutions of higher education, private sector entities with expertise in working with immigrants, to assist parents of immigrant children and youth by offering comprehensive community services.

2016-17 Title III, Part A Immigrant entitlement	\$61,898
<b>Object Code - Activity</b>	
1000-1999 Certificated personnel salaries	\$0
2000-2999 Classified personnel salaries	\$26,754
3000-3999 Employee benefits	\$6,204
4000-4999 Books and supplies	\$0
5000-5999 Services and other operating expenditures	\$0
Administrative and indirect costs	\$1,094
Total year-to-date expenditures	\$34,052
2016-17 Unspent funds	\$27,846
General comment (Maximum 500 characters)	

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## 2016-17 Title III, Part A English Learner YTD Expenditure Report, 18 Months

A report of year-to-date expenditures by activity. Activity period covered is July 1, 2016 through December 30, 2017.

### CDE Program Contact:

Geoffrey Ndirangu, Language Policy and Leadership Office, [gndirang@cde.ca.gov](mailto:gndirang@cde.ca.gov), 916-323-5831

### Required and Authorized English Learners Sub-grantee Activities

#### Required

Section 3115 (c)(1) To increase the English proficiency by providing high-quality language instruction educational programs that are based on scientifically based research demonstrating the effectiveness of the programs.  
Section 3115 (c)(2) To provide high quality professional development to classroom teachers (including teachers in classroom settings that are not the settings of language instruction educational programs), principals, administrators, and other school or community-based organizational personnel.

#### Authorized

- (1) Upgrading program objectives and effective instruction strategies.
- (2) Improving the instruction program for English learners by identifying acquiring and upgrading curricula, instruction materials, educational software, and assessment procedures.
- (3) Providing tutorials and academic or vocational education for English learners and intensified instruction.
- (4) Developing and implementing elementary school or secondary school language instruction educational programs that are coordinated with other relevant programs and services.
- (5) Improving the English language proficiency and academic achievement of English learners.
- (6) Providing community participation programs, family literacy services and parent outreach and training activities to English learners and their families.

2016-17 Title III, Part A English learner entitlement	\$799,971
<b>Object Code - Activity</b>	
1000-1999 Certificated personnel salaries	\$512,981
2000-2999 Classified personnel salaries	\$24,178
3000-3999 Employee benefits	\$228,269
4000-4999 Books and supplies	\$13,595
5000-5999 Services and other operating expenditures	\$5,344
Administrative and indirect costs	\$15,604
Total year-to-date expenditures	\$799,971
2016-17 Unspent funds	\$0
General comment (Maximum 500 characters)	

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# **Consolidated Application 2017-18 Winter Report**

## **Fiscal Year 2017-18**

**Title I, Part A LEA Allocation**

**Title I, Part A Reservations**

**Title I, Part A School Allocations**

**Title I, Part A Notification of Authorization of Schoolwide Program**

**Title II, Part A LEA Allocations**

**Title III, Part A English Learner LEA Allocations & Reservations**

**Title III, Part A English Learner Year to Date Expenditure Report,  
6 Months**

**Title III, Part A Immigrant LEA Allocations & Reservations**

**Title III, Part A Immigrant Year to Date Expenditure Report, 6 Months**

**2017-18 Title I, Part A LEA Allocation**

The purpose of this data collection is to calculate the full Title I, Part A allocation available to the LEA.

**CDE Program Contact:**

Sylvia Hanna, Title I Policy and Program Guidance Office, [shanna@cde.ca.gov](mailto:shanna@cde.ca.gov), 916-319-0948

**Nonprofit Private School Equitable Services Percentage Calculation**

Total participating nonprofit private school low income students	319
Total participating attendance area low income students	30,192
Percent of nonprofit private school low income students for equitable service calculations	1.06%

**Title I, Part A LEA Allocations**

2017-18 Title I, Part A entitlement	\$18,645,908
Transferred-in amount	\$0
Title I, Part A entitlement after transfers	\$18,645,908
<b>Note:</b> In order for the 2016-17 allowable carryover amount to be pre-populated, the 2016-17 Title I, Part A Carryover data collection should be completed and saved before beginning data entry on this data collection.	
2016-17 Allowable Carryover	\$719,621
(Allowable values are the 12 month 2016-17 carryover amount or, whichever is less either the 15 month 2016-17 carryover amount or 15% of the 2016-17 entitlement plus transferred-in amount)	
Repayment of funds	\$0
2017-18 Total allocation	\$19,365,529
Nonprofit private school equitable services proportional share amount	\$197,647
Total allocation after nonprofit private school equitable services proportional share amount	\$19,167,882
Indirect cost reservation	\$774,367
Administrative reservation	\$2,100,815
2017-18 Title I, Part A adjusted allocation	\$16,292,700
<b>Indirect Cost and Administration Calculation Tool</b> To help determine allowable indirect cost and administrative reservations, based on the LEA's approved indirect cost rate, as defined on the Indirect Cost Rates Web page at <a href="http://www.cde.ca.gov/fg/ac/ic/">http://www.cde.ca.gov/fg/ac/ic/</a> , below are recommended values.	
2017-18 Approved indirect cost rate	4.21%
Maximum allowable indirect cost reservation	\$774,367
Recommended administration reservation	\$2,100,815

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**2017-18 Title I, Part A Reservations**

To report LEA required and authorized reservations before distributing funds to schools.

**CDE Program Contact:**

Lana Zhou, Title I Policy and Program Guidance Office, [lzhou@cde.ca.gov](mailto:lzhou@cde.ca.gov), 916-319-0956

Rina DeRose, Title I Policy and Program Guidance Office, [RDeroser@cde.ca.gov](mailto:RDeroser@cde.ca.gov), 916-323-0472

**Required Reservations**

Parent and Family Engagement (1% of the entitlement if greater than \$500,000.)	\$186,459
School parent and family engagement	\$175,206
LEA parent and family engagement	\$412,401
Direct or indirect services to homeless children, regardless of their school of attendance	\$161,872
Local neglected institutions Does the LEA have local institutions for neglected children?	No
Local neglected institutions reservation	\$180,993
Local delinquent institutions Does the LEA have local institutions for delinquent children?	No
Local delinquent institutions reservation	
Public school Choice transportation (Only applies to students previously transferred under NCLB.)	\$85,379

**Authorized Reservations**

Other authorized activities	\$8,214,283
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**Reservation Summary**

Title I, Part A adjusted allocation	\$16,292,700
Total required reservations	\$840,645
Total authorized reservations	\$8,214,283
Allocation after reservations	\$7,237,772
School parent and family engagement set-aside	\$175,206
Amount available for Title I, Part A school allocations	\$7,062,566

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# California Department of Education

Sacramento City Unified (34 67439 00000000)

# Consolidated Application

Status: Certified  
Saved by: Lisa Hayes  
Date: 2/26/2018 2:59 PM

## 2017-18 Title I, Part A School Allocations

This report identifies the amount of Title I, Part A funds to be allocated to eligible schools.

### CDE Program Contact:

Lana Zhou, Title I Policy and Program Guidance Office, [lzhou@cde.ca.gov](mailto:lzhou@cde.ca.gov), 916-319-0956  
Rina DeRose, Title I Policy and Program Guidance Office, [RDeRose@cde.ca.gov](mailto:RDeRose@cde.ca.gov), 916-323-0472

If an exception to funding is needed, enter an Exception Reason. Use lower case only.

### Allowable Exception Reasons

- a - Meets 35% Low Income Requirement
- d - Desegregation Waiver on File
- e - Grandfather Provision
- f - Feeder Pattern
- g - Local Funded Charter Opted Out
- h - Local Funded Charter Opted In
- k - Funded with EIA/SCE

Low income measure

Group Schools by Grade Span

District-wide low income %

Available Title I, Part A school allocation

Available parent and family engagement reservation

Total participating nonprofit private school low income students

FRPM

Yes

75.28%

\$7,062,566

\$175,206

319

School Name	School Code	Grade Span Group	Student Enrollment	Low Income Students	Low Income Student %	Eligible for Funding	Funding Required	Public School	Ranking	Planned for Funding	\$ Per Low Income Student (0.00)	Carryover	TIA School Allocation	Parent and Family Engagement Amount	Total School Allocation	Exception Reason
A. M. Winn Waldorf-Inspired	6033765	1	384	384	100.00	Y	Y	Y	1	Y	229.69	\$6,670	94870.96	\$2,315	97185.96	
Abraham Lincoln Elementary	6099808	1	471	471	100.00	Y	Y	Y	2	Y	229.69	\$828	109011.99	\$2,840	111851.99	
Bowling Green Elementary	6033799	1	823	823	100.00	Y	Y	Y	3	Y	229.69	\$0	189034.87	\$4,961	193995.87	

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## 2017-18 Title I, Part A School Allocations

This report identifies the amount of Title I, Part A funds to be allocated to eligible schools.

School Name	School Code	Grade Span Group	Student Enrollment	Low Income Students	Low Income Student %	Eligible for Funding	Funding Required	Public School	Ranking	Planned for Funding	\$ Per Low Income Student (0.00)	Carryover	TIA School Allocation	Parent and Family Engagement Amount	Total School Allocation	Exception Reason
Bret Harle Elementary	6033807	1	288	288	100.00	Y	Y	Y	4	Y	229.69	\$5,592	71742.72	\$1,735	73477.72	
Camellia Elementary	6033823	1	457	457	100.00	Y	Y	Y	5	Y	229.69	\$7,036	112004.33	\$2,755	114759.33	
Cesar Chavez Intermediate	6119440	1	406	406	100.00	Y	Y	Y	6	Y	229.69	\$6,323	99577.14	\$2,447	102024.14	
Earl Warren Elementary	6033906	1	471	471	100.00	Y	Y	Y	7	Y	229.69	\$8,929	117112.99	\$2,840	119952.99	
Edward Kemble Elementary	6033914	1	547	547	100.00	Y	Y	Y	8	Y	229.69	\$0	125640.43	\$3,297	128937.43	
Elder Creek Elementary	6033930	1	764	764	100.00	Y	Y	Y	9	Y	229.69	\$0	175483.16	\$4,606	180089.16	
Ethel I. Baker Elementary	6033948	1	711	711	100.00	Y	Y	Y	10	Y	229.69	\$13,834	177143.59	\$4,286	181429.59	
Ethel Phillips Elementary	6033955	1	523	523	100.00	Y	Y	Y	11	Y	229.69	\$0	120127.87	\$3,153	123280.87	
Father Keith B. Kenny	6110662	1	398	398	100.00	Y	Y	Y	12	Y	229.69	\$7,949	99365.62	\$2,399	101764.62	
H. W. Harkness Elementary	6033997	1	362	362	100.00	Y	Y	Y	13	Y	229.69	\$6,688	89835.78	\$2,182	92017.78	
Hollywood Park Elementary	6034003	1	353	353	100.00	Y	Y	Y	14	Y	229.69	\$6,506	87586.57	\$2,128	89714.57	
Isador Cohen Elementary	6034029	1	256	256	100.00	Y	Y	Y	15	Y	229.69	\$3,721	62521.64	\$1,543	64064.64	
John Bidwell Elementary	6034045	1	356	356	100.00	Y	Y	Y	16	Y	229.69	\$6,652	88421.64	\$2,146	90567.64	
John Cabrillo Elementary	6034052	1	370	370	100.00	Y	Y	Y	17	Y	229.69	\$7,017	92002.30	\$2,231	94233.30	
John D. Sloat Elementary	6034060	1	237	237	100.00	Y	Y	Y	18	Y	229.69	\$1,485	55921.53	\$1,429	57350.53	
John H. Still	6059323	1	973	973	100.00	Y	Y	Y	19	Y	229.69	\$0	223488.37	\$5,866	229354.37	

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## 2017-18 Title I, Part A School Allocations

This report identifies the amount of Title I, Part A funds to be allocated to eligible schools.

School Name	School Code	Grade Span Group	Student Enrollment	Low Income Students	Low Income Student %	Eligible for Funding	Funding Required	Public School	Ranking	Planned for Funding	\$ Per Low Income Student (0.00)	Carryover	TIA School Allocation	Parent and Family Engagement Amount	Total School Allocation	Exception Reason
John Morse Therapeutic Center	0113209	1	56	56	100.00	Y	Y	Y	20	Y	229.69	\$0	12862.64	\$338	13200.64	
Leataata Floyd Elementary	6034037	1	346	346	100.00	Y	Y	Y	21	Y	229.69	\$5,378	84850.74	\$2,086	86936.74	
Mark Twain Elementary	6034136	1	336	336	100.00	Y	Y	Y	22	Y	229.69	\$6,268	83443.84	\$2,026	85469.84	
Nicholas Elementary	6034169	1	655	655	100.00	Y	Y	Y	23	Y	229.69	\$11,897	162343.95	\$3,949	166292.95	
Oak Ridge Elementary	6034185	1	592	592	100.00	Y	Y	Y	24	Y	229.69	\$10,508	146484.48	\$3,569	150053.48	
Pacific Elementary	6034193	1	702	702	100.00	Y	Y	Y	25	Y	229.69	\$7,653	168895.38	\$4,232	173127.38	
Parkway Elementary	6034201	1	579	579	100.00	Y	Y	Y	26	Y	229.69	\$10,453	143443.51	\$3,490	146933.51	
Peter Burnett Elementary	6034219	1	580	580	100.00	Y	Y	Y	27	Y	229.69	\$7,962	141182.20	\$3,497	144679.20	
Rosa Parks Elementary	6059299	1	809	809	100.00	Y	Y	Y	28	Y	229.69	\$0	185819.21	\$4,877	190696.21	
Susan B. Anthony Elementary	6071336	1	317	317	100.00	Y	Y	Y	29	Y	229.69	\$0	72811.73	\$1,911	74722.73	
Tahoe Elementary	6034284	1	356	356	100.00	Y	Y	Y	30	Y	229.69	\$5,884	87653.64	\$2,146	89799.64	
William Land Elementary	6034326	1	401	401	100.00	Y	Y	Y	31	Y	229.69	\$8,498	100603.69	\$2,418	103021.69	
Woodbine Elementary	6034334	1	288	288	100.00	Y	Y	Y	32	Y	229.69	\$2,224	68374.72	\$1,736	70110.72	
New Joseph Bonheim (NJB) Community Charter	0131136	1	290	271	93.45	Y	Y	Y	33	Y	229.69	\$4,587	66832.99	\$1,634	68466.99	
Martin Luther King, Jr.	6107239	1	447	334	74.72	N	N	Y	34	Y	229.69	\$1,891	78607.46	\$2,014	80621.46	a
James Marshall Elementary	6096150	1	423	309	73.05	N	N	Y	35	Y	229.69	\$4,825	75799.21	\$1,863	77662.21	a

### \*\*\*Warning\*\*\*

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## 2017-18 Title I, Part A School Allocations

This report identifies the amount of Title I, Part A funds to be allocated to eligible schools.

School Name	School Code	Grade Span Group	Student Enrollment	Low Income Students	Low Income Student %	Eligible for Funding	Funding Required	Public School	Ranking	Planned for Funding	\$ Per Low Income Student (0.00)	Carryover	TIA School Allocation	Parent and Family Engagement Amount	Total School Allocation	Exception Reason
Caroline Wenzel Elementary	6033831	1	313	228	72.84	N	N	Y	36	Y	229.69	\$620	52989.32	\$1,375	54364.32	a
Golden Empire Elementary	6097083	1	587	401	68.31	N	N	Y	37	Y	229.69	\$1,248	93353.69	\$2,418	95771.69	a
Sequoia Elementary	6034250	1	468	288	61.54	N	N	Y	38	Y	229.69	\$5,045	71195.72	\$1,736	72931.72	a
Washington Elementary	0133777	1	177	108	61.02	N	N	Y	39	Y	229.69	\$2,741	27547.52	\$651	28198.52	a
O. W. Erlewine Elementary	6034177	1	322	194	60.25	N	N	Y	40	Y	229.69	\$4,039	48598.86	\$1,170	49768.86	a
Pony Express Elementary	6034235	1	395	220	55.70	N	N	Y	41	Y	229.69	\$871	51402.80	\$1,326	52728.80	a
David Lubin Elementary	6033880	1	555	276	49.73	N	N	Y	42	Y	229.69	\$5,245	68639.44	\$1,664	70303.44	a
Hubert H. Bancroft Elementary	6034011	1	464	209	45.04	N	N	Y	43	Y	20.36		4255.24		4255.24	e
Matsuyama Elementary	6111389	1	634	257	40.54	N	N	Y	44	N	0.00		0.00		0.00	
Sutterville Elementary	6034276	1	524	209	39.89	N	N	Y	45	N	0.00		0.00		0.00	
Leonardo Da Vinci	6059315	1	839	280	33.37	N	N	Y	46	N	0.00		0.00		0.00	
Theodore Judah Elementary	6034292	1	545	161	29.54	N	N	Y	47	N	0.00		0.00		0.00	
Caleb Greenwood Elementary	6033815	1	489	141	28.83	N	N	Y	48	N	0.00		0.00		0.00	
Alice Bimey Waldorf-Inspired	6034078	1	539	150	27.83	N	N	Y	49	N	0.00		0.00		0.00	
Genevieve Didion	6096168	1	617	155	25.12	N	N	Y	50	N	0.00		0.00		0.00	
Crockett/Riverside Elementary	6034243	1	669	138	20.63	N	N	Y	51	N	0.00		0.00		0.00	
Phoebe A. Hearst Elementary	6034227	1	673	125	18.57	N	N	Y	52	N	0.00		0.00		0.00	

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## 2017-18 Title I, Part A School Allocations

This report identifies the amount of Title I, Part A funds to be allocated to eligible schools.

School Name	School Code	Grade Span Group	Student Enrollment	Low Income Students	Low Income Student %	Eligible for Funding	Funding Required	Public School	Ranking	Planned for Funding	\$ Per Low Income Student (0.00)	Carryover	TIA School Allocation	Parent and Family Engagement Amount	Total School Allocation	Exception Reason
Fern Bacon Middle	6059307	2	754	754	100.00	Y	Y	Y	1	Y	229.69	\$22,386	195572.26	\$4,546	200118.26	
Will C. Wood Middle	6059364	2	645	645	100.00	Y	Y	Y	2	Y	229.69	\$12,079	160229.05	\$3,889	164118.05	
Albert Einstein Middle	6059273	2	718	524	72.98	N	N	Y	3	Y	229.69	\$10,307	130664.56	\$3,159	133823.56	a
Sam Brannan Middle	6059356	2	486	350	72.02	N	N	Y	4	Y	229.69	\$7,474	87865.50	\$2,110	89975.50	a
California Middle	6059281	2	906	511	56.40	N	N	Y	5	Y	229.69	\$9,247	126618.59	\$3,081	129699.59	a
Sutter Middle	6066690	2	1176	483	41.07	N	N	Y	6	Y	9.25		4467.75	\$0	4467.75	e
Success Academy	6117097	2	0	0	0.00	N	N	Y	7	N	0.00		0.00		0.00	
American Legion High (Continuation)	3430154	3	200	200	100.00	Y	Y	Y	1	Y	229.69	\$3,472	49410.00	\$1,206	50616.00	
Arthur A. Benjamin Health Professions High	0108951	3	201	201	100.00	Y	Y	Y	2	Y	229.69	\$3,490	49657.69	\$1,212	50869.69	
Hiram W. Johnson High	3434636	3	1432	1432	100.00	Y	Y	Y	3	Y	229.69	\$25,803	354719.08	\$8,633	363352.08	
Kit Carson International Academy	6061832	3	453	453	100.00	Y	Y	Y	4	Y	229.69	\$7,127	111176.57	\$2,731	113907.57	
Luther Burbank High	3431012	3	1648	1648	100.00	Y	Y	Y	5	Y	229.69	\$29,440	407969.12	\$9,935	417904.12	
Rosemont High	0101972	3	1349	945	70.05	N	N	Y	6	Y	229.69	\$2,696	219753.05	\$5,697	225450.05	
New Technology High	0101881	3	180	125	69.44	N	N	Y	7	Y	229.69	\$0	28711.25	\$754	29465.25	
School of Engineering & Sciences	0114546	3	499	334	66.93	N	N	Y	8	Y	229.69	\$7,200	83916.46	\$2,014	85930.46	
Capital City Independent Study	3430519	3	285	174	61.05	N	N	Y	9	Y	229.69	\$9,258	49224.06	\$1,049	50273.06	

### \*\*\*Warning\*\*\*

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## 2017-18 Title I, Part A School Allocations

This report identifies the amount of Title I, Part A funds to be allocated to eligible schools.

School Name	School Code	Grade Span Group	Student Enrollment	Low Income Students	Low Income Student %	Eligible for Funding	Funding Required	Public School	Ranking	Planned for Funding	\$ Per Low Income Student (0.00)	Carryover	TIA School Allocation	Parent and Family Engagement Amount	Total School Allocation	Exception Reason
West Campus	3430865	3	846	490	57.92	N	N	Y	10	Y	229.69	\$7,529	120077.10	\$2,954	123031.10	
The MET	0101907	3	262	142	54.20	N	N	Y	11	Y	229.69	\$1,248	33863.98	\$856	34719.98	
John F. Kennedy High	3434768	3	2169	1165	53.71	N	N	Y	12	Y	229.69	\$21,446	289034.85	\$7,023	296057.85	
C. K. McClatchy High	3435419	3	2204	1173	53.22	N	N	Y	13	Y	229.69	\$543	269969.37	\$7,072	277041.37	
George Washington Carver School of Arts and Science	0101899	3	280	119	42.50	N	N	Y	14	Y	6.55	\$0	779.45	\$0	779.45	e

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## 2017-18 Title I, Part A Notification of Authorization of Schoolwide Program

This report provides notification to the California Department of Education of a school's eligibility and local board approval to operate under and report as Schoolwide Program

**CDE Program Contact:**

Franco Rozic, Title I Monitoring and Support Office, [franco@cde.ca.gov](mailto:franco@cde.ca.gov), 916-319-0269  
Lana Zhou, Title I Policy and Program Guidance Office, [lzhou@cde.ca.gov](mailto:lzhou@cde.ca.gov), 916-319-0956

**Note:**

In order for CDE program staff to have visibility to all SWP authorized schools, it is important to have an Authorized Representative certify this Notification of Authorization data collection after a change is made.

School Name	School Code	Authorized	Local Board Approval Date (ex. 07/30/2017)	Low Income %	SIG Approval Date (ex. 07/30/2017)	SWP Waiver Approval Date (ex. 07/30/2017)
A. M. Winn Waldorf-Inspired	6033765	Y	05/27/1999	100.00%		
Abraham Lincoln Elementary	6099808	Y	04/15/2004	100.00%		
Albert Einstein Middle	6059273	Y	06/17/2004	73.00%		
Alice Birney Waldorf-Inspired	6034078	Y	04/15/2004	49.00%		
American Legion High (Continuation)	3430154	Y	01/10/2013	100.00%		
Arthur A. Benjamin Health Professions High	0108951	Y	01/10/2013	100.00%		
Bowling Green Elementary	6033799	Y	11/05/1996	100.00%		
Bret Harte Elementary	6033807	Y	11/05/1996	100.00%		
C. K. McClatchy High	3435419	Y	11/17/2003	53.00%		
Caleb Greenwood Elementary	6033815	N				
California Middle	6059281	Y	04/15/2004	56.00%		
Camellia Elementary	6033823	Y	04/15/2004	100.00%		
Capital City Independent Study	3430519	Y	01/10/2013	61.00%		

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## 2017-18 Title I, Part A Notification of Authorization of Schoolwide Program

This report provides notification to the California Department of Education of a school's eligibility and local board approval to operate under and report as Schoolwide Program

School Name	School Code	Authorized	Local Board Approval Date (ex. 07/30/2017)	Low Income %	SIG Approval Date (ex. 07/30/2017)	SWP Waiver Approval Date (ex. 07/30/2017)
Caroline Wenzel Elementary	6033831	Y	05/18/2006	73.00%		
Cesar Chavez Intermediate	6119440	Y	06/17/2004	100.00%		
Crocker/Riverside Elementary	6034243	N				
David Lubin Elementary	6033880	Y	04/15/2004	50.00%		
Earl Warren Elementary	6033906	Y	11/05/1996	100.00%		
Edward Kemble Elementary	6033914	Y	11/05/1996	100.00%		
Elder Creek Elementary	6033930	Y	11/05/1996	100.00%		
Ethel I. Baker Elementary	6033948	Y	11/05/1996	100.00%		
Ethel Phillips Elementary	6033955	Y	11/05/1996	100.00%		
Father Keith B. Kenny	6110662	Y	11/05/1996	100.00%		
Fern Bacon Middle	6059307	Y	09/19/1997	100.00%		
Genevieve Didion	6096168	N				
George Washington Carver School of Arts and Science	0101899	Y	07/16/2015	43.00%		
Golden Empire Elementary	6097083	Y	06/17/2004	68.00%		
H. W. Harkness Elementary	6033997	Y	11/05/1996	100.00%	11/04/2016	
Hiram W. Johnson High	3434636	Y	06/27/2004	100.00%	11/04/2016	
Hollywood Park Elementary	6034003	Y	01/10/2013	100.00%		
Hubert H. Bancroft Elementary	6034011	Y	07/16/2015	45.00%		
Isador Cohen Elementary	6034029	Y	04/15/2004	100.00%		

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## 2017-18 Title I, Part A Notification of Authorization of Schoolwide Program

This report provides notification to the California Department of Education of a school's eligibility and local board approval to operate under and report as Schoolwide Program

School Name	School Code	Authorized	Local Board Approval Date (ex. 07/30/2017)	Low Income %	SIG Approval Date (ex. 07/30/2017)	SWP Waiver Approval Date (ex. 07/30/2017)
James Marshall Elementary	6096150	Y	04/15/2004	73.00%		
John Bidwell Elementary	6034045	Y	07/12/2004	100.00%		
John Cabrillo Elementary	6034052	Y	04/15/2004	100.00%		
John D. Sloat Elementary	6034060	Y	11/05/1996	100.00%	11/04/2016	
John F. Kennedy High	3434768	Y	06/27/2004	54.00%		
John H. Still	6059323	Y	11/05/1996	100.00%	11/04/2016	
John Morse Therapeutic Center	0113209	Y	01/10/2013	100.00%		
Kit Carson International Academy	6061832	Y	09/19/1997	100.00%		
Leataata Floyd Elementary	6034037	Y	11/05/1996	100.00%	11/04/2016	
Leonardo Da Vinci	6059315	N				
Luther Burbank High	3431012	Y	05/09/2000	100.00%		
Mark Twain Elementary	6034136	Y	11/05/1996	100.00%		
Martin Luther King, Jr.	6107239	Y	01/10/2013	75.00%		
Matsuyama Elementary	6111389	N				
New Joseph Bonnheim (NJB) Community Charter	0131136	Y	07/16/2015	93.00%		
New Technology High	0101881	Y	01/10/2013	69.00%		
Nicholas Elementary	6034169	Y	11/05/1996	100.00%		
O. W. Erlwine Elementary	6034177	Y	06/17/2004	60.00%		
Oak Ridge Elementary	6034185	Y	11/05/1996	100.00%		

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**California Department of Education**

Sacramento City Unified (34 67439 00000000)

**Consolidated Application**

Status: Certified

Saved by: Lisa Hayes

Date: 2/8/2018 1:04 PM

**2017-18 Title I, Part A Notification of Authorization of Schoolwide Program**

This report provides notification to the California Department of Education of a school's eligibility and local board approval to operate under and report as Schoolwide Program

School Name	School Code	Authorized	Local Board Approval Date (ex. 07/30/2017)	Low Income %	SIG Approval Date (ex. 07/30/2017)	SWP Waiver Approval Date (ex. 07/30/2017)
Pacific Elementary	6034193	Y	11/15/1996	100.00%		
Parkway Elementary	6034201	Y	11/05/1996	100.00%	11/04/2016	
Peter Burnett Elementary	6034219	Y	11/05/1996	100.00%		
Phoebe A. Hearst Elementary	6034227	N				
Pony Express Elementary	6034235	Y	06/17/2004	56.00%		
Rosa Parks Elementary	6059299	Y	05/27/1999	100.00%		
Rosemont High	0101972	Y	06/27/2004	70.00%		
Sam Brannan Middle	6059356	Y	11/03/2005	72.00%		
School of Engineering & Sciences	0114546	Y	01/10/2013	67.00%		
Sequoia Elementary	6034250	Y	06/17/2004	62.00%		
Success Academy	6117097	N				
Susan B. Anthony Elementary	6071336	Y	11/05/1996	100.00%	11/04/2016	
Sutter Middle	6066690	Y	06/16/2016	41.00%		
Suttersville Elementary	6034276	Y	06/17/2004	41.00%		
Tahoe Elementary	6034284	Y	11/05/1996	100.00%		
The MET	0101907	Y	07/16/2015	54.00%		
Theodore Judah Elementary	6034292	Y	05/18/2006	60.00%		
Washington Elementary	0133777	Y	06/16/2016	61.00%		
West Campus	3430865	Y	01/10/2013	58.00%		

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## 2017-18 Title I, Part A Notification of Authorization of Schoolwide Program

This report provides notification to the California Department of Education of a school's eligibility and local board approval to operate under and report as Schoolwide Program

School Name	School Code	Authorized	Local Board Approval Date (ex. 07/30/2017)	Low Income %	SIG Approval Date (ex. 07/30/2017)	SWP Waiver Approval Date (ex. 07/30/2017)
Will C. Wood Middle	6059364	Y	11/05/1996	100.00%		
William Land Elementary	6034326	Y	11/05/1996	100.00%		
Woodbine Elementary	6034334	Y	11/05/1996	100.00%		

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**2017-18 Title II, Part A LEA Allocations**

The purpose of this data collection is to calculate the total allocation amount available to the LEA for Title II, Part A Preparing, Training, and Recruiting High-Quality Teachers, Principals, and Other School Leaders.

**CDE Program Contact:**

Melissa Flatt, Educator Excellence Office, [mflatt@cde.ca.gov](mailto:mflatt@cde.ca.gov), 916-324-5689

Juan J. Sanchez, Educator Excellence Office (Title II), [jsanchez@cde.ca.gov](mailto:jsanchez@cde.ca.gov), 916-319-0452

2017-18 Title II, Part A entitlement	\$1,950,879
Transferred-in amount	\$0
Total funds transferred out of Title II, Part A	\$0
Total entitlement after transfers	\$1,950,879
Repayment of funds	
Repayment comment	
Provide an explanation of why repayment dollars were added back to the allocation	
2017-18 Allocation	\$1,950,879
Administrative and indirect costs	\$78,814
2017-18 Title II, Part A adjusted allocation	\$1,872,065

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**2017-18 Title III, Part A English Learner LEA Allocations and Reservations**

The purpose of this data collection is to calculate the total allocation amount available to the LEA for Title III, Part A English Learner, and to report required reservations.

**CDE Program Contact:**

Geoffrey Ndirangu, Language Policy and Leadership Office, [gndirang@cde.ca.gov](mailto:gndirang@cde.ca.gov), 916-323-5831

**Total Allocation**

2017-18 Title III, Part A English Learner entitlement	\$854,898
Transferred-in amount	\$0
Repayment of funds	
2017-18 Allocation	\$854,898

**Allocation Reservations**

Professional development activities	\$838,135
Program and other authorized activities	\$0
English Proficiency and Academic Achievement	\$0
Parent, family, and community engagement	\$0
Direct administration costs (Amount cannot exceed 2% of the entitlement)	\$0
Indirect costs	\$16,763
Total allocation reservations	\$854,898

**\*\*\*Warning\*\*\***

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**2017-18 Title III, Part A English Learner YTD Expenditure Report, 6 Months**

A report of year-to-date expenditures by activity. Activity period covered is July 1, 2017 through December 30, 2017.

**CDE Program Contact:**

Geoffrey Ndirangu, Language Policy and Leadership Office, [gndirang@cde.ca.gov](mailto:gndirang@cde.ca.gov), 916-323-5831

**Required and Authorized English Learners Sub-grantee Activities****Required**

Section 3115 (c)(1) To increase the English proficiency by providing high-quality language instruction educational programs that are based on scientifically based research demonstrating the effectiveness of the programs.

Section 3115 (c)(2) To provide high quality professional development to classroom teachers (including teachers in classroom settings that are not the settings of language instruction educational programs), principals, administrators, and other school or community-based organizational personnel.

**Authorized**

- (1) Upgrading program objectives and effective instruction strategies.
- (2) Improving the instruction program for English learners by identifying acquiring and upgrading curricula, instruction materials, educational software, and assessment procedures.
- (3) Providing tutorials and academic or vocational education for English learners and intensified instruction.
- (4) Developing and implementing elementary school or secondary school language instruction educational programs that are coordinated with other relevant programs and services.
- (5) Improving the English language proficiency and academic achievement of English learners.
- (6) Providing community participation programs, family literacy services and parent outreach and training activities to English learners and their families.

**(6) Providing community participation programs, family literacy services, and parent and family outreach and training activities to English learners and their families.**

- (7) Improving the instruction of English learners, which may include English learners with disabilities. Offering early college high school or dual or concurrent enrollment programs or courses designed to help English learners achieve success in postsecondary education.

2017-18 Title III, Part A English learner entitlement	\$854,898
Transferred-in amount	\$0
2017-18 Total allocation	\$854,898
<b>Object Code - Activity</b>	
1000-1999 Certificated personnel salaries	\$154,284
2000-2999 Classified personnel salaries	\$5,156
3000-3999 Employee benefits	\$86,114
4000-4999 Books and supplies	\$0
5000-5999 Services and other operating expenditures	\$2,953
Direct administration costs	\$0
(Amount cannot exceed 2% of the entitlement)	
Indirect costs	\$4,970

**\*\*\*Warning\*\*\***

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**2017-18 Title III, Part A English Learner YTD Expenditure Report, 6 Months**

A report of year-to-date expenditures by activity. Activity period covered is July 1, 2017 through December 30, 2017.

**CDE Program Contact:**

Geoffrey Ndirangu, Language Policy and Leadership Office, [gndirang@cde.ca.gov](mailto:gndirang@cde.ca.gov), 916-323-5831

Total year-to-date expenditures	\$253,477
2017-18 Unspent funds	\$601,421
General comment (Maximum 500 characters)	

**\*\*\*Warning\*\*\***

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**2017-18 Title III, Part A Immigrant LEA Allocations and Reservations**

The purpose of this data collection is to calculate the total allocation amount available to the LEA for Title III, Part A Immigrant, and to report required reservations.

**CDE Program Contact:**

Geoffrey Ndirangu, Language Policy and Leadership Office, [gndirang@cde.ca.gov](mailto:gndirang@cde.ca.gov), 916-323-5831

**Total Allocation**

2017-18 Title III, Part A Immigrant entitlement	\$84,864
Transferred-in amount	\$0
Repayment of funds	
2017-18 Allocation	\$84,864

**Allocation Reservations**

Authorized activities	\$79,739
Direct administration costs (Amount cannot exceed 2% of the entitlement)	\$1,697
Indirect costs	\$3,428
Total allocation reservations	\$84,864

**\*\*\*Warning\*\*\***

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**2017-18 Title III, Part A Immigrant YTD Expenditure Report, 6 Months**

A report of year-to-date expenditures by activity. Activity period covered is July 1, 2017 through December 31, 2017.

**CDE Program Contact:**

Geoffrey Ndirangu, Language Policy and Leadership Office, [gndirang@cde.ca.gov](mailto:gndirang@cde.ca.gov), 916-323-5831

**Approved Immigrant Sub-grantee Activities****(e) ACTIVITIES BY AGENCIES EXPERIENCING SUBSTANTIAL INCREASES IN IMMIGRANT CHILDREN AND YOUTH-**

(1) IN GENERAL-An eligible entity receiving funds under section 3114(d)(1) shall use the funds to pay for activities that provide enhanced instructional opportunities for immigrant children and youth, which may include-

(A) family literacy, parent outreach, and training activities designed to assist parents to become active participants in the education of their children;

(B) support for personnel, including teacher aides who have been specifically trained, or are being trained, to provide services to immigrant children and youth;

(C) provision of tutorials, mentoring, and academic or career counseling for immigrant children and youth

(D) identification and acquisition of curricular materials, educational software, and technologies to be used in the program carried out with funds;

(E) basic instruction services that are directly attributable to the presence in the school district involved of immigrant children and youth, including the payment of costs of providing additional classroom supplies, costs of transportation, or such other costs as are directly attributable to such additional basic instruction services;

(F) other instruction services that are designed to assist immigrant children and youth to achieve in elementary schools and secondary schools in the United States, such as programs of introduction to the educational system and civics education; and

(G) activities, coordinated with community-based organizations, institutions of higher education, private sector entities with expertise in working with immigrants, to assist parents of immigrant children and youth by offering comprehensive community services.

(G) activities, coordinated with community-based organizations, institutions of higher education, private sector entities, or other entities with expertise in working with immigrants, to assist parents and families of immigrant children and youth by offering comprehensive community services.	
2017-18 Title III, Part A Immigrant entitlement	\$84,864
Transferred-in amount	\$0
2017-18 Total allocation	\$84,864
<b>Object Code - Activity</b>	
1000-1999 Certificated personnel salaries	\$0
2000-2999 Classified personnel salaries	\$0
3000-3999 Employee benefits	\$0
4000-4999 Books and supplies	\$0
5000-5999 Services and other operating expenditures	\$0
Direct administration costs	\$0

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**2017-18 Title III, Part A Immigrant YTD Expenditure Report, 6 Months**

A report of year-to-date expenditures by activity. Activity period covered is July 1, 2017 through December 31, 2017.

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(Amount cannot exceed 2% of the entitlement)	
Indirect costs	\$0
Total year-to-date expenditures	\$0
2017-18 Unspent funds	\$84,864
General comment (Maximum 500 characters)	

**\*\*\*Warning\*\*\***

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