



Citizens' Bond Oversight Committee

CBOC – Measures D, H, Q, and R

May 7, 2025

Approval of Agenda

 Putting Children First		Citizens' Bond Oversight Committee May 7, 2025 California Middle School 1600 Valjejo Way Sacramento, CA 95818 6:00 pm to 7:00 pm
Agenda		
6:00	1.0 Call to Order	Robert Herrell, Chair
	2.0 Roll Call/Establish Quorum	All
	— Arthur Aleman (2025) — Robert Herrell (2026) — Jon Martinez (2026) — Christina Cusoy (2026) — Brian Hill (2026) — James Miller (2025) — Ian Davis (2026) — Manuel Jimenez (2026) — Dave O'Toole (2025) — Maria Dagelon (2025) — David Mack (2025) — Oshriah Tiffany (2026) — Nicole Elton (2026) — Andrew Marks (2025) — Brittany Turner (2027)	
6:05	3.0 Approval of Agenda/Discussion of Tonight's Meeting	Robert Herrell, Chair
	Motion by: _____ Second by: _____	
	That the agenda be approved as presented/undended.	
	4.0 Approval of Minutes	Robert Herrell, Chair
	November 6, 2024 – Regular Meeting	
	Motion by: _____ Second by: _____	
	That the minutes be approved as presented/undended.	
	5.0 Public Comment – Individual public comment shall be no more than two minutes in length on each agenda or non-agenda item.	Robert Herrell, Chair
6:15	6.0 Bond Fund Financial and Projects Update	Cindy Tso Chris Rabston
6:30	7.0 Committee Report to the Board – Committee Vote	Robert Herrell, Chair
6:45	8.0 Future Business	Robert Herrell, Chair
6:55	9.0 Next Meeting Date/Location	All
	• August 13, 2025, 6:00 PM / Location TBD	
	• November 12, 2025, 6:00 PM / Location TBD	
7:00	Adjourn	Robert Herrell, Chair
	Motion by: _____ Second by: _____	

Approval of November 6, 2024, Meeting Minutes



Public Comment

- Individual public comment shall be no more than two minutes in length on each agenda or non-agenda item.





Bond Accounting Update

Cindy Tao
Assistant Superintendent Business Services



Measure H

Measure H Funding Summary

Funding

- \$750M authorization approved by voters March 2020
- \$18.8M interest
- \$0.8M reimbursements

Bond Sales to Date

Series	Date	Issuance	Running	Remaining
A	July 2022	\$225M	\$225M	\$525M
B	June 2024	\$262.5M	\$487.5M	\$262.5M

Measure H Budget & Expenditures as of 03/31/2025

Project Category per Measure H bond language	Budget to Date	Expended to Date	# of Projects in Progress	# of Projects Completed
Academic and Safety Equal Access	\$570.0M	\$133.7M	12	-
Technology Enhancement	\$29.1M	\$8.0M	19	4
Safety and Security Improvements	\$22.0M	\$4.8M	22	6
PE and Athletic Programs	\$60.3M	\$34.6M	9	-
School and Classroom Improvements	\$102.4M	\$43.8M	15	5
*Program Management	\$8.0M	\$4.7M	N/A	N/A
Subtotal	\$791.7M	\$229.5M	77	15
Future Projects per FMP	\$0M			
TOTAL	\$750.0M	\$229.5M	77	15

* Program Management includes cost of bond issuance, staff, administrative (legal, continuing disclosure), and other related fees (audit)

FMP is Facilities Master Plan

Academic and Safety Equal Access Projects

Budget & Expenditures as of 03/31/2025

Project	Budget to Date	Expended to Date	Balance
Bowling Green(s) Campus Renewal	20,000,000	1,449,072	18,550,928
Bowling Green New Furniture	1,200,000	-	1,200,000
Cesar Chavez / Edward Kemble Elementary New Construction	93,000,000	48,064,375	44,935,625
Cesar Chavez / Edward Kemble Elementary New Furniture	1,200,000	-	1,200,000
Ethel Baker Elementary New Construction	115,000,000	83,166	114,916,834
Fern Bacon Modernization & New Construction	100,000,000	3,164,564	96,835,436
Nicholas Elementary New Construction	69,180,043	33,156,694	36,023,349
Nicholas Elementary School New Furniture	1,200,000	-	1,200,000
Oak Ridge Elementary New Construction	67,000,000	44,414,595	22,585,405
Oak Ridge Elementary School New Furniture	1,200,000	-	1,200,000
Pacific Elementary New Construction	100,000,000	3,279,518	96,720,482
Will C. Wood Middle School Modernization	1,000,000	88,543	911,458
TOTAL	\$ 569,980,043	\$ 133,700,527	\$ 436,279,516

Technology Enhancement Projects Budget & Expenditures as of 03/31/2025

Project	Budget to Date	Expended to Date	Balance
Abraham Lincoln Telecenter	800,000	7,700	792,300
A. M Winn Telecenter	1,000,000	12,550	987,450
Caleb Greenwood Telecenter	800,000	-	800,000
Chromebook Refresh	1,675,569	1,675,569	-
Cybersecurity Equipment & Software	149,159	149,159	-
District Wide CCTV Modernization	3,500,000	18,722	3,481,278
David Lubin Telecenter	149,160	-	149,160
Genevieve F. Didion Telecenter	1,500,000	-	1,500,000
H.W. Harkness Telecenter	650,000	6,615	643,385
Instructional Technology Refresh	1,672,601	1,672,601	-
Martin Luther King Jr. Telecenter	800,000	-	800,000
Matsuyama Telecenter	800,000	-	800,000
Sam Brannan Telecenter	1,500,000	-	1,500,000
LED Lighting Retrofit - Phase 3 multi-site	5,677,541	1,154,311	4,523,230
LED Lighting Improvements	2,500,000	2,328,939	171,061
Serna Center Network Upgrade	214,793	214,793	-
Serna Conference Rooms AV Equipment Upgrade	298,997	232,680	66,317
Single Point Access Control Phases 1, Phase 2 & Phase 3	3,000,000	515,081	2,484,919
Sutterville Telecenter	800,000	-	800,000
Tahoe Telecenter	800,000	-	800,000
Woodbine Telecenter	800,000	-	800,000
TOTAL	\$ 29,087,821	\$ 7,988,720	\$ 21,099,100

Safety and Security Improvement Projects Budget & Expenditures as of 03/31/2025

Project	Budget to Date	Expended to Date	Balance
Albert Einstein Safety and Security Improvements	300,000	-	300,000
Abraham Lincoln Security Fencing	3,000,000	7,650	2,992,350
American Legion Safety and Security Improvements	298,997	-	298,997
Caroline Wenzel Security Improvements	23,282	23,282	-
Caleb Greenwood Safety and Security Improvements	16,557	16,557	-
California Safety and Security Improvements	300,000	-	300,000
Capital City School Safety and Security Improvements	300,000	-	300,000
Camellia Basic Security Fencing	2,500,000	7,605	2,492,395
CK McClatchy Security Improvements	633,926	236,257	397,669
CK McClatchy CCTV	214,726	184,056	30,670
Concrete Work for Safety & Path of Travel	50,900	50,900	-
David Lubin Security Fencing	3,000,000	13,650	2,986,350
Fern Bacon Security Improvements	649,190	609,951	39,239
Father Keith B Kenny Security Improvements	40,000	39,304	696
George Washington Carver Security Improvements	65,000	42,905	22,096
Isador Cohen Security Improvements	1,069,420	941,684	127,736
Leataata Floyd Security Fencing	1,000,000	5,720	994,280
Luther Burbank Security Fencing	5,000,000	3,800	4,996,200
Matsuyama Security Improvements	362,087	332,676	29,411
Met Sacramento Front Door Security	38,890	38,890	-
Parkway Security Improvements	425,000	407,688	17,312
Rosa Parks Security Improvements	980,308	958,497	21,811
Rosemont Security Improvements	209,800	176,345	33,455
Sutterville Security Improvements	550,000	522,955	27,045
Tahoe Security Improvements	38,709	38,709	-
Umoja Security Improvements	70,000	58,994	11,006
Transportation Bus Electrification & Site Improvements	800,000	73,000	727,000
West Campus Front Door Security (H)	42,430	42,430	-
TOTAL	\$ 21,979,222	\$ 4,833,505	\$ 17,145,717

PE and Athletic Program Projects Budget & Expenditures as of 03/31/2025

Project	Budget to Date	Expended to Date	Balance
CK McClatchy Ball Fields	11,000,000	9,703,433	1,296,567
Hiram Johnson Swimming Pool Upgrade	2,007,508	1,660	2,005,848
Isador Cohen Playground Replacement	1,500,000	61,726	1,438,274
John F Kennedy Ball Fields	14,421,007	5,252,968	9,168,040
John F. Kennedy Swimming Pool Upgrade	4,086,000	2,322,068	1,763,932
Luther Burbank Ball Fields	12,200,000	8,735,538	3,464,462
New Joseph Bonnheim Playground Replacement	1,500,000	152,468	1,347,532
Rosemont Ball Fields	1,562,500	-	1,562,500
West Campus Ball Fields	12,000,000	8,331,244	3,668,756
TOTAL	\$ 60,277,015	\$ 34,561,104	\$ 25,715,911

School and Classroom Improvement Projects Budget & Expenditures as of 03/31/2025

Project	Budget to Date	Expended to Date	Balance
Albert Einstein Gym HVAC & Roof Replacement	1,783	1,783	-
Alice Birney Campus Renewal	12,000,000	10,552,184	1,447,816
C.K. McClatchy Class Size Reduction	2,000,000	73,003	1,926,997
C.K. McClatchy Kitchen Modernization	2,733,998	539,182	2,194,817
California Roof Replacement Bldg 1 & 3A	1,372,633	1,372,633	-
California Campus Renewal	16,485,248	14,025,538	2,459,710
Ethel Phillips Campus Renewal	20,000,000	2,247,389	17,752,611
Ethel Phillips New Furniture	1,200,000	-	1,200,000
Golden Empire Switchgear (H)	1,500,000	-	1,500,000
Hollywood Park Campus Renewal	10,000,000	569,134	9,430,866
JFK Football Field Turf Replacement	5,000,000	28,113	4,971,888
John F Kennedy Parking Lot Solar Canopy	4,000,000	-	4,000,000
Luther Burbank Kitchen Modernization	4,000,000	94,500	3,905,500
Leonardo da Vinci Gym HVAC Replacement	8,550	8,550	-
Matsuyama Campus Renewal	12,000,000	9,087,781	2,912,219
Nicholas Elementary Interim Housing at Clayton B Wire Hazmat	293,277	293,277	-
Nicholas Elementary Interim Housing at Clayton B Wire	3,256,181	3,256,181	0
Nicholas Elementary Interim Housing at Clayton B Wire Technology Infrastructure	788,434	788,434	-
Pacific Interim Housing at Clayton B Wire	5,000,000	219,454	4,780,546
Parkway Shade Structure	750,000	606,284	143,716
TOTAL	\$ 102,390,105	\$ 43,763,420	\$ 58,626,685



Measure Q

Measure Q Funding Summary

Funding

- \$346M authorization approved by voters November 2012
- \$10.1M interest
- \$11.9M E-rate, State Bond and Grant reimbursements

Bond Sales to Date

Series	Date	Issuance	Running	Remaining
A	July 2013	18.4	18.4	327.6
B	July 2013	24.5	42.9	303.1
C-1	June 2015	66.3	109.2	236.8
C-2	June 2015	23.7	132.9	213.1
D	June 2016	14.0	146.9	199.1
E	May 2017	112.0	258.9	87.1
F	July 2018	10.0	268.9	77.1
G	July 2021	77.1	346.0	-

Measure Q Budget & Expenditures as of 03/31/2025

	Project Category	Budget to Date	Expended to Date	# of Projects in Progress	# of Projects Completed
Measure Q	Core Academic Renovation	\$118.0M	\$116.9M	1	18
	District Wide Fire & Irrigation Improvements	\$11.2M	\$11.2M	0	49
	Modernization, Repair & Upgrades	\$158.0M	\$144.8M	16	158
	On-Going Funds & Operations	\$17.0M	\$15.1M	n/a	n/a
	Program Enhancements	\$18.4M	\$18.1M	2	24
	Resource & Energy Conservation Improvements	\$5.2M	\$5.2M	0	35
	Technology Upgrades	\$41.8M	\$41.8M	0	23
	TOTAL	\$369.5M	\$352.9M	19	307

On-Going Funds & Operations include costs of Issuance and other related costs

A photograph of six students and one adult in a science classroom, overlaid with a green tint. The students are of diverse backgrounds and are posed around a lab bench. One boy is sitting on a stool on the left, holding a notebook. Two girls are sitting on stools in the center. A girl and a boy are standing on the right. An adult woman is standing behind the girls in the center. The background shows a science lab with sinks, windows, and a poster titled 'Water'.

Measure R

Measure R Funding Summary

Funding

- \$68M authorization approved by voters November 2012
- \$1.5M interest and reimbursements

Bond Sales to Date

Series	Date	Issuance	Running	Remaining
A	July 2013	11.6	11.6	56.4
B	July 2013	15.5	27.1	40.9
C	May 2017	10.0	37.1	30.9
D	December 2019	30.9	68.0	-

Measure R Budget & Expenditures as of 03/31/2025

	Project Category	Budget to Date	Expended to Date	# of Projects in Progress	# of Projects Completed
Measure R	Athletic: Fields, Gyms, Locker Rooms	\$20.3M	\$20.3M	0	9
	Nutrition Services Central Kitchen	\$45.7M	\$45.7M	0	4
	On-Going Funds & Operations	\$3.6M	\$3.6M	0	0
	TOTAL	\$69.6M	\$69.6M	0	13

On-Going Funds & Operations include costs of Issuance and other related costs

Project Budget Changes

- No changes since last report

The background of the slide features a detailed architectural drawing of a building's structural elements, including curved walls and columns. Various dimensions are visible, such as 2530, 570, 1000, 640, 900, 6000, 1880, 250, 40, 6810, 250, 3400, 2580, and 67. The drawing is rendered in black lines on a white background.

Bond Construction Update

The Phases of a Construction Project

Phase 1: Planning

- Identify project scope, funding, design, construction team entities, and schedule

Phase 2: Design

- Project design
- Division of State Architect approval

Phase 3: Procurement

- Project Bids

Phase 4: Construction

- Constructing the project

Phase 5: Close-out

- Project close out, DSA, compliance, audit, accounting, and archiving of records



Current Active Projects

Abraham Lincoln Security Fencing *Design Phase*

- Security Fencing around Abraham Lincoln
- Budgeted for \$3M

Alice Birney Campus Renewal *Close out Phase*

- ADA improvements, security improvements, interior floor and paint, technology upgrades, bathroom modernizations, and new furniture
- Budgeted for \$8M, Bid \$9.5M

Bowling Green Campus Renewal *Construction Phase*

- Security
- Carpet, Paint, HVAC, ADA improvements
- Replace playground with new play apparatus and ground material to meet current safety expectations
- Budget is \$36.8M ; construction summer 2025

Cal Middle Campus Renewal *Close out Phase*

- Project consist two phases:
- 1. Summer 2023 roof replacement &
- 2. Summer 2024 ADA improvements, security improvements, interior floor and paint, technology upgrades, bathroom modernizations, and new furniture
- Budgeted for \$18M for both phases. ; Switchgear is being installed over the summer of 2025. Projected completion in August

CK McClatchy Class Size Reduction *Construction Phase*

- Portable Classes moved from Kemble/Chavez to CK McClatchy
- Budgeted for \$2M

Current Active Projects

CK McClatchy Baseball and Softball Fields *Close-out Phase*

- New fields for CK McClatchy Sports
- Costs:

Camelia Basic Security Fencing *Design Phase*

- Security Fencing around Camelia Basic
- Budgeted for \$2.5M

Cesar Chavez Elementary School New Construction *Construction Phase*

- Building new 72,000 sq ft elementary school
- Budgeted for \$88M; Updated Budget \$93M
- Est. completion Fall 2025
- GMP: \$1080 Sq. Ft.

David Lubin Security Fencing *Design Phase*

- Security Fencing around David Lubin
- Budgeted for \$3M

Ethel I Baker Elementary New School Construction *Design Phase*

- Building new elementary school to accommodate 650 students
- Interim housing at C.B. Wire for two school years 27-28 & 28-29
- Budgeted for \$115M
- Est. complete Fall 2029

Current Active Projects

Ethel Phillips Campus Renewal *Construction Phase*

- Security
- Carpet, Paint, HVAC, Underground, ADA improvements
- Replace playground with new play apparatus and ground material to meet current safety expectations
- New TK/Kindergarten and Office space
- Contract is \$40.7M; Construction starting in May 2025, estimated 17 month timeline

Fern Bacon Middle School *Procurement Phase*

- New classroom buildings, Modernization for remaining buildings
- Construction target \$1200 Sq. Ft.
- Construction begin Summer 2025

Golden Empire School Switchgear *Construction Phase*

- Replacement of Golden Empire's Switchgear (have contractor, long lead, summer 2026 install)
- Budgeted for \$1.5M;

Hollywood Park Campus Renewal *Construction Phase*

- Security
- Carpet, Paint, ADA improvements, underground
- Replace playground with new play apparatus and ground material to meet current safety expectations
- Budget is \$13.5M; Construction started in spring 2025

Current Active Projects

Isador Cohen Playground Replacement *Procurement Phase*

- Safety
- Replace playground is new play apparatus and ground material to meet current safety expectations
- Budgeted for \$1.5M; Construction: Summer 2025

John F Kennedy Football Field Replacement - *Procurement Phase*

- Replacement of the Football field
- Projected Summer 2025
- \$5M Budget

John F Kennedy Pool Upgrades *Construction Phase*

- Replacement of pool and equipment
- ADA upgrades
- Budget for \$4.1M

John F Kennedy Softball/Baseball Title IX Modernization *Construction Phase*

- Replacement of athletic facilities for baseball and softball
- Substantial completion in April of 2025

John F Kennedy Solar Parking Lot Canopy *Design Phase*

- Installation of solar canopies and EV Charging at the parking lot at JFK
- Construction; Summer 2026
- \$9M budget

Current Active Projects

Leataata Floyd Security Fencing *Design Phase*

- Security Fencing around Leataata Floyd
- Budgeted for \$1M

Luther Burbank Kitchen Modernization *Construction Phase*

- Modernization of the kitchen, new equipment, flooring, wall surfacing
- Total Budget \$4M (Kitchen Infustructor and Training Funds \$3.5M, remaining Measure H)

Luther Burbank Solar Parking Lot Canopy *Design Phase*

- Installation of solar canopies and EV Charging at the parking lot at Luther Burbank
- Construction; Summer 2026
- \$6.25M budget

New Joseph Bonnheim Playground Replacement *Construction Phase*

- Safety
- Replace playground is new play apparatus and ground material to meet current safety expectations
- Construction; Summer 2025
- Cost \$2.2M;



Current Active Projects

Nicholas Elementary School New Construction *Construction Phase*

- Building new 55,000 sq ft elementary school
- Interim housing at C.B. Wire for two school years 23-24 & 24-25
- Budgeted for \$71M; Updated Budget \$72M
- Est. complete Fall 2025
- GMP: \$1110 Sq. Ft.

Oak Ridge Elementary School New Construction *Construction Phase*

- Building new 53,000 sq ft elementary school
- Budgeted for \$67M
- Est. complete Fall 2025
- GMP: \$1105 Sq. Ft.

Pacific Elementary New Build *Procurement Phase*

- New 65,000 sq. ft. Elementary School for 650 students
- Construction budget \$1200 sq. ft. - total project budget: \$98M
- Construction start Fall 2025; interim housing at C.B. Wire

Security Access "Single Point of Entry Buzzer" (Various Sites) *Construction Phase*

- Install door access control at remaining sites that do not have it
- Project Budget \$2M
- Construction through Spring 2025

Current Active Projects

Security Cameras (Various Sites) *Design Phase*

- Update and expand cameras at all campuses
- Project Budget \$10M
- Construction through Fall 2026

Serna Center Complex Security Upgrades *Close-out Phase*

- Front entrance security improvements
- Access controls
- New store front system and doors
- Completed Spring 2025

West Campus Softball/Baseball Title IX Modernization *Construction Phase*

- Replacement of athletic facilities
- Bidding in spring 2024, construction summer 2024 and estimated completion of January 2025
- Budgeted at \$12M



Current Active Projects

Cesar
Chavez
Elementary
School
Front
Entrance



Current Active Projects

Oak Ridge
Classroom
Courtyard



Current Active Projects

Nicholas
Front
Entrance



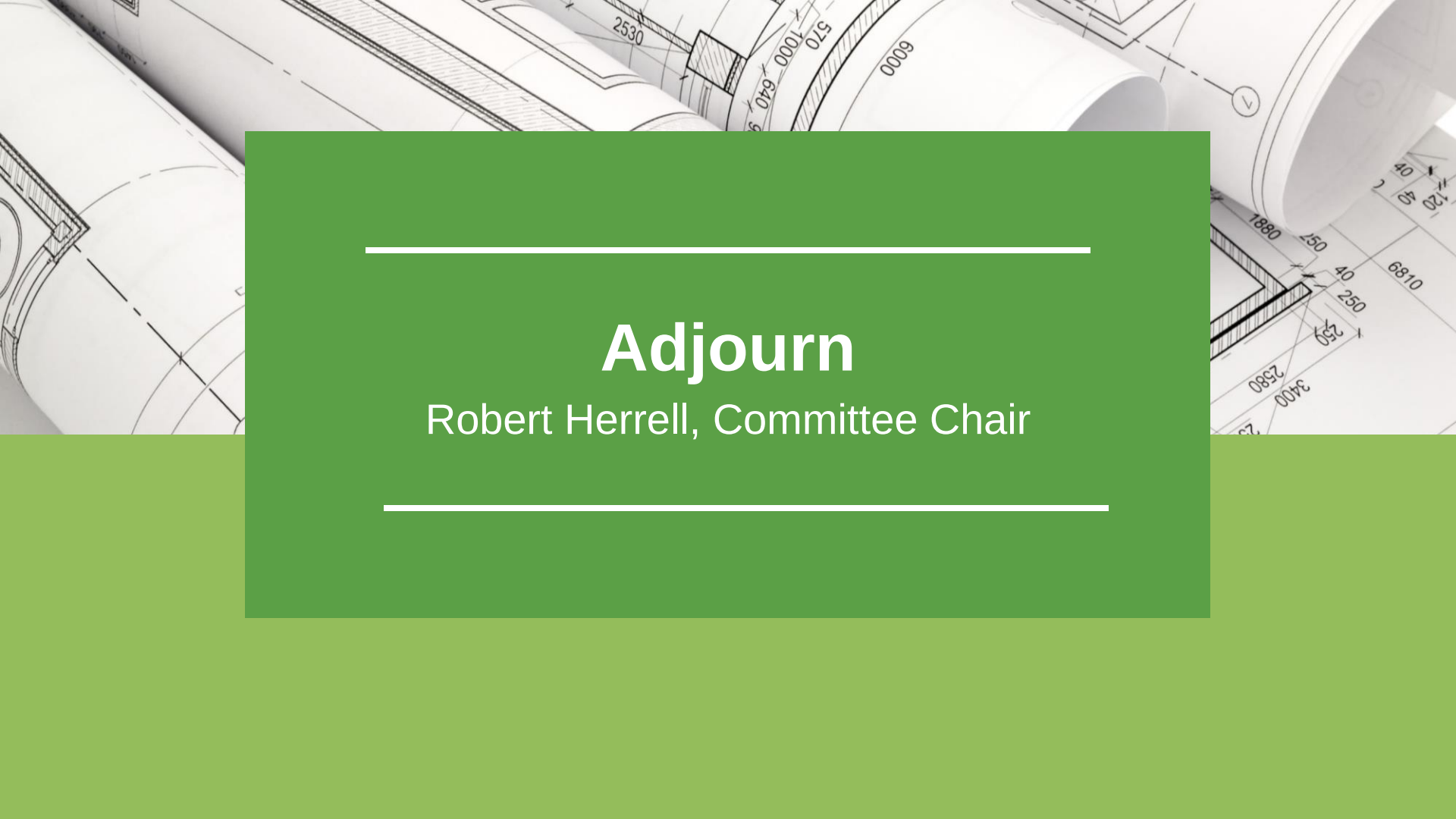


Committee Report to the Board

Chris Ralston
Assistant Superintendent, Facilities
Support Services

Next Meeting Date/Location:

- August 13, 2025, 6:00 PM / Location TBD
- November 12, 2025, 6:00 PM / Location TBD

The background of the slide is a detailed architectural drawing, likely a cross-section of a building. It features various curved and straight lines, with numerical dimensions such as 2530, 570, 1000, 640, 6000, 1880, 250, 40, 6810, 250, 3400, and 2580. There are also dashed lines and hatched areas indicating different materials or structural elements.

Adjourn

Robert Herrell, Committee Chair



Putting Children First

Citizens' Bond Oversight Committee

May 7, 2025
California Middle School
1600 Vallejo Way
Sacramento, CA 95818
6:00 pm to 7:00 pm

Agenda

- 6:00 **1.0 Call to Order** **Robert Herrell, Chair**
- 2.0 Roll Call/Establish Quorum** **All**
- ☐ Arthur Aleman (2025) ☐ Robert Herrell (2026) ☐ Jay Martinez (2026)
 ☐ Christine Casey (2026) ☐ Brian Hill (2026) ☐ James Miller (2025)
 ☐ Ian Davis (2026) ☐ Manuel Jimenez (2026) ☐ Dave O'Toole (2025)
 ☐ Marie Degelos (2025) ☐ David Mack (2025) ☐ Gabriel Tiffany (2026)
 ☐ Nicole Elton (2026) ☐ Andrew Marks (2025) ☐ Brittany Turner (2027)
- 6:05 **3.0 Approval of Agenda/Discussion of Tonight's Meeting** **Robert Herrell, Chair**
 Motion by: _____ Second by: _____
 That the agenda be approved as presented/amended.
- 4.0 Approval of Minutes** **Robert Herrell, Chair**
 November 6, 2024 – Regular Meeting
 Motion by: _____ Second by: _____
 That the minutes be approved as presented/amended.
- 5.0 Public Comment – Individual public comment shall be no more than two minutes in length on each agenda or non-agenda item.** **Robert Herrell, Chair**
- 6:15 **6.0 Bond Fund Financial and Projects Update** **Cindy Tao**
Chris Ralston
- 6:30 **7.0 Committee Report to the Board – Committee Vote** **Robert Herrell, Chair**
- 6:45 **8.0 Future Business** **Robert Herrell, Chair**
- 6:55 **9.0 Next Meeting Date/Location** **All**
 • August 13, 2025, 6:00 PM / Location TBD
 • November 12, 2025, 6:00 PM / Location TBD
- 7:00 **Adjourn** **Robert Herrell, Chair**
 Motion by: _____ Second by: _____



Putting Children First

Citizens' Bond Oversight Committee

November 6, 2024
Matsuyama Elementary School
7680 Windbridge Dr, Sacramento, CA 95831
6:00 p.m. to 7:00 p.m.

Minutes

1.0 Welcome and Site Tour: 5:30 p.m. led by Chris Ralston, Assistant Superintendent, Facilities Support Services.

2.0 Roll Call/Establish Quorum: 6:04 p.m.

Present: Arthur Aleman, Christine Casey, Nicole Elton, Robert Herrell, Brian Hill, Manuel Jimenez, David Mack, Jay Martinez, James Miller, Dave O'Toole.

Absent: Ian Davis, Marie Degelos, Terrance Gladney, Andrew Marks, Gabriel Tiffany.

Staff Present: Chris Ralston, Nathaniel Browning, Cindy Tao, Robyn Mutchler, Marina Diosdado-Corral, Sean Mick.

3.0 Public Comment: Individual public comment shall be no more than two (2) minutes in length on each agenda or non-agenda item.

No public comment.

4.0 Approval of Agenda/Discussion of Tonight's Meeting:

Motion by: Christine Casey, Second by: Dave O'Toole.

All in favor. The agenda was approved as presented.

5.0 Approval of Minutes:

November 6, 2024 – Regular Meeting.

Motion by: Dave O'Toole, Second by: Brian Hill.

All in favor. The minutes were approved as amended.

6.0 Bond Fund Financial and Projects Update:

- **Measure H Fund Summary**

Presented by Cindy Tao, Assistant Superintendent, Business Services.

\$750M Authorization approved by voters in March 2020

\$15.8M Interest

\$750M Budget to-date

\$128.5M Expended to-date

54 Projects in progress

8 Projects completed

- **Measure Q Fund Summary**

Presented by Cindy Tao, Assistant Superintendent, Business Service.

\$346M Authorization approved by voters in November 2012

\$10.1M Interest

\$11.7M E-rate, State Bond, and Grant reimbursements

\$358.7M Budget to-date

\$346.5 Expended to-date

22 Projects in Progress

285 Projects completed

- **Measure R Fund Summary**

Presented by Cindy Tao, Assistant Superintendent, Business Services.

\$68M Authorization approved by voters in November 2012

\$1.4M Interest and reimbursements

\$69.6M Budget to-date

69.6 Expended to-date

0 Projects in progress

13 projects completed

- **Bond Construction Update**

Presented by Chris Ralston, Assistant Superintendent, Facilities Support Services.

Mr. Ralston shared the list of development phases for current and active projects.

The committee inquired if the current active projects were for Measure H. Mr. Ralston shared that Measure H funds the active list of projects.

The committee discussed the scoring and bidding process. Mr. Ralston shared the lease-leaseback and hard bid processes and shared that all the projects have hit the budget set for them.

The Committee discussed Measure D's success. Mr. Ralston shared that the district is fortunate to have the support of the community and labor partners. The project priority list is attached to Measure D. Mr. Ralston shared that the oversight committees will continue to combine all bond Measures.

The committee discussed funding from Props 2 and 4 as they relate to construction projects.

All questions were answered.

No public comment.

7.0 Future Business

8.0 Next Meeting Date/Location

- **February 5, 2025, 6:00 pm / Location TBD**
- **May 7, 2025, 6:00 pm / Location TBD**

Adjourn 6:58 pm

Motion by: Christine Casey, Second by: Dave O'Toole



SACRAMENTO CITY UNIFIED SCHOOL DISTRICT

5735 47th Avenue • Sacramento, CA 95824
(916) 643-7400 • FAX (916) 399-2058

**Measure H
Bond Program Status Report
Period Ending March 31st, 2025.**

**Prepared for:
Bond Oversight Committee Meeting, May 7th, 2025.**

General Obligation Bonds Summary

As of March 31st, 2025

<i>MEASURE H</i>		
Authorized	Bonds Sold	Available Authorization
\$750,000,000	\$487,500,000	\$262,500,000
Building Fund Proceeds	Total Expensed	To Be Expensed
\$507,010,255**	\$229,528,749	\$277,481,506

**Building Fund Proceeds includes interest and reimbursements.

SUMMARY BY SITE EXPENDITURES

07/01/2022-03/31/2025

(D) Dependent Charter / (I) Independent Charter

Location/Site	G.O. Bond Measure H Funds	District & Other Funds	State Bond Funds	Total All Funds
Abraham Lincoln	31,073	-	-	31,073
Bowling Green McCoy (D)	1,449,072	-	-	1,449,072
Bret Harte	971	-	-	971
Caleb Greenwood	16,682	-	-	16,682
Camellia Basic	8,889	-	-	8,889
Caroline Wenzel	23,470	-	-	23,470
David Lubin	14,746	-	-	14,746
Earl Warren	56,175	-	-	56,175
Edward Kemble	48,064,375	-	-	48,064,375
Elder Creek	69,974	-	-	69,974
Ethel I. Baker	133,397	-	-	133,397
Ethel Phillips	2,295,774	-	-	2,295,774
Golden Empire	1,271	-	-	1,271
H.W. Harkness	65,975	-	-	65,975
Hollywood Park	570,105	-	-	570,105
Hubert H. Bancroft	33,487	-	-	33,487
Isador Cohen	1,003,411	-	-	1,003,411
James W. Marshall	28,597	-	-	28,597
John Bidwell	13,691	-	-	13,691
John Cabrillo	4,234	-	-	4,234
John D. Sloat	55,630	-	-	55,630
John Still (K-5)	250	-	-	250
Leataata Floyd	6,691	-	-	6,691
Mark Twain	3,296	-	-	3,296
Matsuyama	9,420,582	-	-	9,420,582
New Joseph Bonnheim (D)	205,053	-	-	205,053
Nicholas	33,156,694	-	-	33,156,694
O.W. Erlewine	23,025	-	-	23,025
Oak Ridge	44,414,595	-	-	44,414,595
Pacific	3,279,518	-	-	3,279,518
Parkway	1,064,789	-	-	1,064,789
Suy:u	65,864	-	-	65,864
Phoebe A. Hearst	3,296	-	-	3,296
Pony Express	971	-	-	971
Sequoia	31,466	-	-	31,466
Susan B. Anthony	57,393	-	-	57,393
Sutterville	523,163	-	-	523,163
Tahoe	50,945	-	-	50,945
Washington	971	-	-	971
William Land	971	-	-	971
Woodbine	40,281	-	-	40,281
TOTAL - ELEMENTARY	\$ 146,290,813	\$ -	\$ -	\$ 146,290,813

SUMMARY BY SITE EXPENDITURES

07/01/2022-03/31/2025

Location / Site	G.O. Bond Measure H Funds	District & Other Funds	State Bond Funds	Total All Funds
A.M. Winn	40,955	-	-	40,955
Albert Einstein	1,783	-	-	1,783
Alice Birney	10,616,143	-	-	10,616,143
California	15,398,170	-	-	15,398,170
California Montessori Project Capitol Campus (Thomas Jefferson) (I)	13,686	-	-	13,686
Father Keith B. Kenny	111,218	-	-	111,218
Fern Bacon	3,774,515	-	-	3,774,515
Genevieve F. Didion	1,334	-	-	1,334
John Morse Therapeutic Center	13,416	-	-	13,416
John Still (6-8)	289,374	-	-	289,374
Leonardo da Vinci	11,847	-	-	11,847
Martin Luther King Jr.	60,351	-	-	60,351
Rosa Parks	958,497	-	-	958,497
Sam Brannan	194,643	-	-	194,643
Will C. Wood	313,305	-	-	313,305
TOTAL - MIDDLE/K-8 SCHOOLS	\$ 31,799,236	\$ -	\$ -	\$ 31,799,236

SUMMARY BY SITE EXPENDITURES

07/01/2022-03/31/2025

Location / Site	G.O. Bond Measure H Funds	District & Other Funds	State Bond Funds	Total All Funds
American Legion	4,046	-	-	4,046
Arthur A. Benjamin Health Professions	14,791	-	-	14,791
C.K. McClatchy	10,735,931	-	-	10,735,931
Capital City Independent Study	49,344	-	-	49,344
George Washington Carver Charter School of Arts and Science (D)	42,905	-	-	42,905
Hiram Johnson	824,604	-	-	824,604
John F. Kennedy	7,614,104	-	-	7,614,104
Luther Burbank	8,847,910	-	-	8,847,910
MET Sacramento Charter (D)	38,890	-	-	38,890
New Technology Charter (D)	4,046	-	-	4,046
Rosemont	736,841	-	-	736,841
School of Engineering & Sciences	15,728	-	-	15,728
Success Academy	13,479	-	-	13,479
Umoja International Academy	58,994	-	-	58,994
West Campus	8,608,080	-	-	8,608,080
TOTAL - HIGH SCHOOLS / MULTI- GRADE SCHOOLS	\$ 37,609,691	\$ -	\$ -	\$ 37,609,691

SUMMARY BY SITE EXPENDITURES

07/01/2022-03/31/2025

Location / Site	G.O. Bond Measure H Funds	District & Other Funds	State Bond Funds	Total All Funds
A. Warren McClaskey	7,093	-	-	7,093
Charles A. Jones Career & Education Center	971	-	-	971
Clayton B. Wire	4,558,318	-	-	4,558,318
District Operations / Admin	8,942,601	-	-	8,942,601
Transportation	320,026	-	-	320,026
TOTAL - ADMIN	\$ 13,829,009	\$ -	\$ -	\$ 13,829,009

GRAND TOTALS	G.O. Bond Measure H Funds	District & Other Funds	State Bond Funds	Total All Funds
TOTAL - ALL SITES	\$ 229,528,749	\$ -	\$ -	\$ 229,528,749

Project Status Update - (For BOC) MSR H

Active Projects as of 03/31/2025

Filter By:
Project Status equals 01 - Feasibility/Planning 2 - Pre-Design, 03 - Design, 04 - Procurement, 05 - Construction, 06 - Close-Out
Project Name contains (H)

Project Number	Project Name	Project Categories	Project Status	Start Date	Target Date	Delivery Method	Architect of Record - Company	General Contractor - Company	Original Budget	Current Budget	Current Commitments	Actuals Approved
412	District Wide VOIP upgrades to Cloud Based (H) - 2025	Technology - Infrastructure	04 - Procurement	01.31.2025	12.05.2025	Other			1,200,000.00	1,200,000.00	1,012,009.01	0.00
420	Single Point of Access Control - Phase 1 (2024) (H)		05 - Construction	07.01.2024	09.30.2024			PRECISION COMMUNICATIONS INC	1,000,000.00	1,000,000.00	683,235.89	482,901.43
422	LED Lighting Retrofit - Phase 3 multi-site (H)	Green	05 - Construction	11.18.2024	11.18.2024	Energy Service (CalGovCode 4217.10)		Efficient Lighting Design, inc	5,677,541.00	5,677,541.00	5,677,541.00	1,717,587.10
426	District Wide CCTV Modernization (H) (2024)	Modernization / Renovation	03 - Design	10.21.2024	03.05.2027			PRECISION COMMUNICATIONS INC	3,500,000.00	3,500,000.00	250,560.00	14,482.50
0004-468	Alice Birney Campus Renewal (H)	Modernization / Renovation	06 - Close-Out	01.02.2023	12.31.2024	Design-Bid-Build	CALIFORNIA DESIGN WEST ARCHITECTS INC	LAMON CONSTRUCTION CO INC	4,000,000.00	12,000,000.00	11,970,251.82	10,963,278.30
0010-464	A. M. Winn Telecenter -(H)	Technology - Infrastructure	03 - Design	12.09.2024	10.03.2025	Design-Bid-Build	KMM Services		1,000,000.00	1,000,000.00	25,100.00	12,550.00
0024-479	Bowling Green(s) Campus Renewal (H)	Modernization / Renovation	04 - Procurement	11.01.2023	02.27.2026	Lease Lease Back	HMC ARCHITECTS	Roebbelen Contracting, Inc.	21,200,000.00	20,000,000.00	2,973,745.53	1,522,983.22
0032-411	Caleb Greenwood Telecenter (H) 2025	Deferred Maintenance Program	03 - Design	01.27.2025	01.09.2026				800,000.00	800,000.00	28,000.00	0.00
0035-407	Camellia Basic Security Fencing (H) 2025	Land Improvement	03 - Design	01.27.2025	12.26.2025	Design-Bid-Build	LIONAKIS		2,500,000.00	2,500,000.00	174,105.00	50,105.00
0040-408	Pacific Interim Housing at Clayton B Wire (H)	Modernization / Renovation	04 - Procurement	09.10.2024	09.10.2024		Lionakis		5,000,000.00	5,000,000.00	517,349.50	236,678.96
0059-407	David Lubin Security Fencing (H) 2025	Land Improvement	03 - Design	01.27.2025	01.02.2026	Design-Bid-Build	LIONAKIS		3,000,000.00	3,000,000.00	149,285.00	13,650.00
0059-411	David Lubin Telecenter (H) 2025	Deferred Maintenance Program	03 - Design	01.27.2025	01.09.2026	Design-Bid-Build			800,000.00	800,000.00	27,000.00	0.00
0097-407	Abraham Lincoln Security Fencing (H) 2025	Land Improvement	03 - Design	01.27.2025	11.28.2025	Design-Bid-Build	LIONAKIS		3,000,000.00	3,000,000.00	132,380.00	7,650.00
0097-411	Abraham Lincoln Telecenter (H) 2025	Deferred Maintenance Program	03 - Design	01.27.2025	01.09.2026				800,000.00	800,000.00	22,000.00	7,700.00
0100-460	Cesar Chavez / Edward Kemble New Construction (H) (2023)	New Construction	05 - Construction	03.01.2022	01.01.2026	Lease Lease Back	LIONAKIS	BALFOUR BEATTY / CLARK & SULLIVAN (A JOINT VENTURE)	89,200,000.00	93,000,000.00	90,205,708.67	54,933,706.59
0108-461	Ethel I. Baker Elementary School New Construction (H) (2025)	New Construction	03 - Design	06.01.2027	08.01.2029	Design Build			1,000,000.00	115,000,000.00	3,995,085.50	83,165.59
0110-468	Ethel Phillips Campus Renewal (H)	Modernization / Renovation	04 - Procurement	11.01.2023	02.26.2027	Lease Lease Back	HMC ARCHITECTS	XL Construction	8,200,000.00	20,000,000.00	4,806,399.85	2,296,805.43
0130-410	Golden Empire Switchgear (H)	Modernization / Renovation	05 - Construction	11.05.2024	11.05.2024				1,500,000.00	1,500,000.00	172,543.00	1,739.00
0138-411	Martin Luther King Jr. Telecenter - (H) 2025	Modernization / Renovation	03 - Design	01.14.2025	12.31.2025	Design-Bid-Build			800,000.00	800,000.00	32,000.00	0.00
0139-411	H.W. Harkness Telecenter (H) 2025	Modernization / Renovation	03 - Design	01.01.2025	01.09.2026	Design-Bid-Build	KMM Services		650,000.00	650,000.00	18,900.00	6,615.00
0142-468	Hollywood Park Campus Renewal (H)	Modernization / Renovation	04 - Procurement	11.01.2023	02.27.2026	Lease Lease Back	NACHT & LEWIS		3,500,000.00	10,000,000.00	1,821,186.04	569,134.32
0146-465	Isador Cohen Security Improvements (H) (2023)	Modernization / Renovation	06 - Close-Out	02.01.2023	03.01.2024	Design-Bid-Build	WARREN CONSULTING ENG INC	JOE'S LANDSCAPING & CONCRETE	150,000.00	1,069,420.00	952,095.41	941,684.46
0146-470	Isador Cohen Playground Replacement (H) (2023/2024)	Land Improvement	05 - Construction	01.01.2023	06.30.2024	Design-Bid-Build	CALIFORNIA DESIGN WEST ARCHITECTS INC		1,500,000.00	1,500,000.00	140,924.12	61,726.36
0148-407	Leataata Floyd Security Fencing (H) 2025	Land Improvement	03 - Design	01.27.2025	11.28.2025	Design-Bid-Build	LIONAKIS		1,000,000.00	1,000,000.00	34,720.00	11,720.00

Project Status Update - (For BOC) MSR H Active Projects as of 03/31/2025												
Filter By: Project Status equals 01 - Feasibility/Planning 2 - Pre-Design, 03 - Design, 04 - Procurement, 05 - Construction, 06 - Close-Out Project Name contains (H)												
Project Number	Project Name	Project Categories	Project Status	Start Date	Target Date	Delivery Method	Architect of Record - Company	General Contractor - Company	Original Budget	Current Budget	Current Commitments	Actuals Approved
0183-470	New Joseph Bonnheim Playground Replacement (H)	Land Improvement	05 - Construction	01.02.2023	12.31.2024	Design-Bid-Build	CALIFORNIA DESIGN WEST ARCHITECTS INC		1,500,000.00	1,500,000.00	310,771.54	152,467.62
0242-411	Matsuyama Telecenter (H) 2025	Modernization / Renovation	03 - Design	01.14.2025	01.09.2026				800,000.00	800,000.00	24,250.00	0.00
0242-465	Matsuyama Security Improvements (H) (2023)	Modernization / Renovation	06 - Close-Out	02.01.2023	03.01.2024	Design-Bid-Build	WARREN CONSULTING ENG INC	JOE'S LANDSCAPING & CONCRETE	362,087.00	362,087.00	339,815.64	333,629.75
0262-461	Nicholas Elementary School New Construction (H) (2023)	New Construction	05 - Construction	03.01.2022	01.01.2026	Lease Lease Back	HMC ARCHITECTS	CORE WEST INC fka CORE Construction Services of Nevada	72,200,000.00	69,180,043.00	70,012,186.19	39,470,979.29
0265-461	Oak Ridge Elementary School New Construction (H) (2023)	New Construction	05 - Construction	03.01.2022	01.01.2026	Lease Lease Back	NACHT & LEWIS	OTTO CONSTRUCTION INC	68,200,000.00	67,000,000.00	67,127,302.92	44,322,926.00
0269-477	Pacific Elementary School New Construction (H)	New Construction	04 - Procurement	03.01.2023	02.01.2028	Lease Lease Back	LIONAKIS	CORE WEST INC fka CORE Construction Services of Nevada	93,000,000.00	100,000,000.00	6,996,081.06	3,483,152.12
0272-416	Parkway Shade Structure (H) (2024)	Land Improvement	06 - Close-Out	01.02.2023	12.31.2024	Design-Bid-Build	HMC ARCHITECTS	Patio Designers LLC	750,000.00	750,000.00	606,760.00	606,283.76

Project Status Update - (For BOC) MSR H Active Projects as of 03/31/2025												
Filter By: Project Status equals 01 - Feasibility/Planning 2 - Pre-Design, 03 - Design, 04 - Procurement, 05 - Construction, 06 - Close-Out Project Name contains (H)												
Project Number	Project Name	Project Categories	Project Status	Start Date	Target Date	Delivery Method	Architect of Record - Company	General Contractor - Company	Original Budget	Current Budget	Current Commitments	Actuals Approved
0272-465	Parkway Security Improvements (H) (2023)	Modernization / Renovation	06 - Close-Out	02.01.2023	03.01.2024	Design-Bid-Build	WARREN CONSULTING ENG INC	JOE'S LANDSCAPING & CONCRETE	425,000.00	425,000.00	412,145.46	407,688.35
0350-411	Genevieve F. Didion Telecenter (H) 2025	Deferred Maintenance Program	03 - Design	01.27.2025	01.09.2026	Design-Bid-Build			1,500,000.00	1,500,000.00	28,000.00	0.00
0354-411	Sutterville Telecenter (H) 2025	Deferred Maintenance Program	03 - Design	01.27.2025	01.09.2026				800,000.00	800,000.00	25,900.00	0.00
0354-465	Sutterville Security Improvements (H) (2023)	Modernization / Renovation	06 - Close-Out	02.01.2023	03.01.2024	Design-Bid-Build	WARREN CONSULTING ENG INC	JOE'S LANDSCAPING & CONCRETE	550,000.00	550,000.00	527,793.80	522,955.35
0359-411	Tahoe Telecenter (H) 2025	Deferred Maintenance Program	03 - Design	01.27.2025	01.09.2026				800,000.00	800,000.00	25,800.00	0.00
0390-411	Woodbine Telecenter (H) 2025	Deferred Maintenance Program	03 - Design	01.10.2025	01.09.2026				800,000.00	800,000.00	21,000.00	0.00
0415-468	California Campus Renewal (H) (2023)	Modernization / Renovation	05 - Construction	06.01.2022	01.06.2025	Lease Lease Back	JK ARCHITECTURE ENGINEERING	S&B James Construction	15,800,000.00	16,485,247.85	16,485,247.05	14,799,662.56
0420-465	Rosa Parks Security Improvements (H) (2023)	Modernization / Renovation	06 - Close-Out	02.01.2023	03.01.2024	Design-Bid-Build	WARREN CONSULTING ENG INC	JOE'S LANDSCAPING & CONCRETE	980,308.00	980,308.00	966,588.51	958,191.63
0431-465	Fern Bacon Security Improvements (H) (2023)	Modernization / Renovation	06 - Close-Out	02.01.2023	03.01.2024	Design-Bid-Build	WARREN CONSULTING ENG INC	JOE'S LANDSCAPING & CONCRETE	649,190.00	649,190.00	616,619.98	609,950.66
0431-478	Fern Bacon Modernization & New Construction (H)	Modernization / Renovation, New Construction	04 - Procurement	11.01.2023	02.28.2028		NACHT & LEWIS	BALFOUR BEATTY-CLARK & SULLIVAN A JOINT VENTURE	75,000,000.00	100,000,000.00	10,256,789.50	4,135,538.87
0480-411	Sam Brannan Telecenter (H) 2025	Deferred Maintenance Program	03 - Design	01.27.2025	01.09.2026	Design-Bid-Build			1,500,000.00	1,500,000.00	40,400.00	0.00
0495-434	Will C. Wood Middle School Modernization (H) (2025)	Modernization / Renovation	01 - Feasibility / Planning	06.01.2027	08.01.2029	Design Build			1,000,000.00	1,000,000.00	88,542.50	88,542.50
0510-404	C.K. McClatchy Class Size Reduction (H) (2025)	Modernization / Renovation	04 - Procurement	10.25.2024	10.25.2024				2,000,000.00	2,000,000.00	232,287.00	99,567.20
0510-470	C.K. McClatchy New Softball Field and Baseball Field Improvements (H) (2023)	Land Improvement	06 - Close-Out	12.01.2022	11.01.2024	Design-Bid-Build	LIONAKIS	BOTHMAN CONSTRUCTION	6,000,000.00	11,000,000.00	9,716,343.48	9,593,903.98
0520-405	Hiram Johnson Swimming Pool Upgrade (H) (2023)	Land Improvement	03 - Design	10.02.2023	04.01.2025		LIONAKIS		2,150,000.00	2,150,000.00	255,848.35	145,883.25
0521-470	West Campus New Softball and Baseball Fields (H) (2023/2024)	Land Improvement	05 - Construction	01.02.2023	02.28.2025	Design-Bid-Build	VERDE DESIGN INC	D.L. Falk Construction Inc.	6,000,000.00	12,000,000.00	11,103,097.00	8,113,398.52
0525-423	JFK Football Field Turf Replacement (H) (2025)	Deferred Maintenance Program	03 - Design	12.05.2024	09.25.2025	Bid	VERDE DESIGN INC		5,000,000.00	5,000,000.00	163,770.00	28,112.50
0525-442	John F. Kennedy Swimming Pool Upgrade (H) (2023)	Land Improvement	05 - Construction			Design-Bid-Build			3,250,000.00	4,086,000.00	3,988,865.75	2,773,657.47
0525-470	John F. Kennedy Softball and Baseball Field Improvements (H) (2023)	Land Improvement	05 - Construction	01.02.2023	02.28.2025	Design-Bid-Build	VERDE DESIGN INC	BOTHMAN CONSTRUCTION	6,000,000.00	14,421,007.35	9,513,089.98	5,498,711.51
0525-471	John F. Kennedy Parking Lot Solar Canopy (H) (2023)	Land Improvement	03 - Design	10.01.2023	07.28.2026	Energy Service (CalGovCode 4217.10)			4,000,000.00	4,000,000.00	0.00	0.00
0530-403	Luther Burbank Kitchen Modernization (H) (2023)	Modernization / Renovation	05 - Construction	12.01.2023	12.01.2025		HMC ARCHITECTS		4,000,000.00	4,000,000.00	0.00	0.00
0530-407	Luther Burbank Security Fencing (H) 2025	Land Improvement	03 - Design	01.27.2025	08.06.2026	Design-Bid-Build	Lionakis		5,000,000.00	5,000,000.00	33,980.00	3,800.00
0540-465	Rosemont Security Improvements (H) (2023)	Land Improvement	06 - Close-Out	02.01.2023	03.01.2024	Design-Bid-Build	WARREN CONSULTING ENG INC	JOE'S LANDSCAPING & CONCRETE	150,000.00	209,800.00	184,413.04	174,744.69
0540-470	Rosemont Softball and Baseball Field Improvements (H)	Land Improvement	01 - Feasibility / Planning	01.01.2023	10.31.2024	Design-Bid-Build			1,562,500.00	1,562,500.00	0.00	0.00

Project Status Update - (For BOC) MSR H

Active Projects as of 03/31/2025

Filter By:
Project Status equals 01 - Feasibility/Planning 2 - Pre-Design, 03 - Design, 04 - Procurement, 05 - Construction, 06 - Close-Out
Project Name contains (H)

Project Number	Project Name	Project Categories	Project Status	Start Date	Target Date	Delivery Method	Architect of Record - Company	General Contractor - Company	Original Budget	Current Budget	Current Commitments	Actuals Approved
0844-403	Transportation Bus Electrification & Site Improvements (H)(2024)	Modernization / Renovation	05 - Construction	08.22.2024	08.22.2024		HMC ARCHITECTS		800,000.00	800,000.00	377,569.00	194,529.92
420-2	Single Point of Access Control - Phase 2 (2024) (H)		05 - Construction	07.01.2024	11.15.2024				1,000,000.00	1,000,000.00	22,718.03	15,833.03
420-3	Single Point of Access Control - Phase 3 (2024) (H)		05 - Construction	07.01.2024	01.10.2025				1,000,000.00	1,000,000.00	100,426.60	64,541.47
Grand Totals									545,506,626.00	738,108,144.20	336,426,527.72	210,534,515.26

Notes:

The project status update report functions as a momentary representation of the project’s existing state within the district’s construction management software, Ebuilder. It may not align with the financial reports due to a delay in updating data within our financial ERP system. This delay is attributed to the lack of integration between the systems and the manual data entry process in our financial ERP system. Furthermore, it’s essential to note that this report doesn’t encompass district labor expenses related to the projects or other indirect project-related costs as those are not recorded in the construction management software. Ebuilder is a construction project management software program designed to streamline and manage various aspects of construction projects. It typically offers features such as project tracking, cost control, document management, and communication tools tailored for construction and capital projects.

Project Status Update - (For BOC) MSR H

Completed Projects as of 03/31/2025

Filter By:

Project Status equals **07-Complete, 08-Archive****Project Name** contains **(H)**

Project Number	Project Name	Project Categories	Project Status	Start Date	Target Date	Delivery Method	Architect of Record - Company	General Contractor - Company	Original Budget	Current Budget	Current Commitments	Actuals Approved
466	Cybersecurity Equipment & Software (H)	Technology - Infrastructure	08 - Archived	12.01.2022	03.31.2023				300,000.00	300,000.00	110,365.51	0.00
467	LED Lighting Improvements (2023) (H)	Green	07 - Complete	01.02.2023	08.01.2024	Energy Service (CalGovCode 4217.10)		Efficient Lighting Designs Inc.	2,500,000.00	2,500,000.00	2,328,938.60	2,328,938.60
469	Concrete Work for Safety & Path of Travel (H)	Land Improvement	08 - Archived	01.01.2023	06.30.2024			Precision Concrete Cutting (Precision Emprise LLC)	1,000,000.00	50,900.00	50,900.00	50,900.00
472	Chromebook Refresh (H)	Technology - Classroom	08 - Archived	02.01.2023	09.01.2023				3,800,000.00	1,675,569.39	1,675,569.39	1,675,569.39
474	Instructional Technology Refresh (H)	Technology - Classroom	08 - Archived	05.01.2023	09.01.2023				1,680,000.00	1,672,601.30	1,672,601.30	1,672,601.30
0004-465	Alice Birney Safety and Security Improvements (H) (2024)	Modernization / Renovation	08 - Archived	08.25.2023	08.25.2023				250,000.00	250,000.00	0.00	0.00
0010-465	A.M. Winn Safety and Security Improvements (H) (2024)	Modernization / Renovation	08 - Archived	08.25.2023	08.25.2023				250,000.00	250,000.00	0.00	0.00
0029-465	Bret Harte Safety and Security Improvements (H) (2024)	Modernization / Renovation	08 - Archived	08.25.2023	08.25.2023				0.00	0.00	0.00	0.00
0032-465	Caleb Greenwood Safety and Security Improvements (H) (2024)	Modernization / Renovation	08 - Archived	08.25.2023	08.25.2023				200,000.00	16,557.14	16,557.14	16,557.14
0035-465	Camellia Safety and Security Improvements (H) (2024)	Modernization / Renovation	08 - Archived	08.25.2023	08.25.2023				200,000.00	200,000.00	0.00	0.00
0037-465	Caroline Wenzel Security Improvements (H) (2023)	Modernization / Renovation	08 - Archived	12.01.2022	04.01.2023	Design-Bid-Build	KMM Services, Inc.	Precision Communications Inc.	50,000.00	23,282.36	23,282.36	23,282.36
0040-461	Nicholas Elementary Interim Housing at Clayton B Wire (H) (2023)	Modernization / Renovation	07 - Complete	02.21.2023	06.30.2023	Bid		Otto Construction	3,481,877.48	3,481,957.00	3,360,577.04	3,259,247.83
0040-461-1	Nicholas Elementary Interim Housing at Clayton B Wire Hazmat (H) (2023)	Modernization / Renovation	08 - Archived	01.01.2023	06.30.2024			JM Environmental	338,000.00	293,277.07	293,277.07	293,277.07
0040-461-2	Nicholas Elementary Interim Housing at Clayton B Wire Technology Infrastructure (H) (2023)	Technology - Infrastructure	08 - Archived	02.01.2023	07.31.2023	Bid		C.H. Reynolds Electric, Inc.	1,000,000.00	1,000,000.00	788,434.43	788,434.43
0040-465	Clayton B. Wire Safety and Security Improvements (H) (2024)	Modernization / Renovation	08 - Archived	08.25.2023	08.25.2023				200,000.00	200,000.00	0.00	0.00
0059-465	David Lubin Safety and Security Improvements (H) (2024)	Modernization / Renovation	08 - Archived	08.25.2023	08.25.2023				200,000.00	200,000.00	0.00	0.00
0097-465	Abraham Lincoln Safety and Security Improvements (H) (2024)	Modernization / Renovation	08 - Archived	08.25.2023	08.25.2023				200,000.00	200,000.00	0.00	0.00
0114-465	Capitol Collegiate Academy (Bear Flag) Safety and Security Improvements (H) (2024)	Modernization / Renovation	08 - Archived	08.25.2023	08.25.2023				250,000.00	250,000.00	0.00	0.00
0117-465	Father Keith B. Kenny Security Improvements (H) (2023)	Modernization / Renovation	07 - Complete	02.01.2023	03.01.2024	Quote(s)	KMM Services, Inc.	Precision Communications Inc.	35,000.00	40,000.00	39,303.60	39,303.60
0151-453	Leonardo da Vinci Gym HVAC Replacement - COVID (2023) (H)	Modernization / Renovation	07 - Complete	11.01.2021	09.30.2023	Lease Lease Back	Rainforth Grau Architects		2,140,400.00	2,140,400.00	1,929,075.47	1,929,075.47
0242-468	Matsuyama Campus Renewal (H) (2023)	Modernization / Renovation	07 - Complete	01.02.2023	12.31.2024	Design-Bid-Build	HMC ARCHITECTS	Rodan Builders, Inc.	8,000,000.00	12,000,000.00	11,128,752.58	9,813,769.97
0300-465	Crocker/Riverside Safety and Security Improvements (H) (2024)	Modernization / Renovation	08 - Archived	08.25.2023	08.25.2023				200,000.00	200,000.00	0.00	0.00
0359-465	Tahoe Security Improvements (H) (2023)	Modernization / Renovation	07 - Complete	12.01.2022	04.01.2023	Quote(s)	KMM Services, Inc.	Precision Communications Inc.	50,000.00	38,709.22	38,709.22	38,709.22
0375-465	California Montessori (Thomas Jefferson) Safety and Security Improvements (H) (2024)	Modernization / Renovation	08 - Archived	08.25.2023	08.25.2023				250,000.00	250,000.00	0.00	0.00

Project Status Update - (For BOC) MSR H

0410-465	Albert Einstein Safety and Security Improvements (H) (2024)	Modernization / Renovation	08 - Archived	08.25.2023	08.25.2023				300,000.00	300,000.00	0.00	0.00
0415-465	California Safety and Security Improvements (H) (2024)	Modernization / Renovation	08 - Archived	08.25.2023	08.25.2023				300,000.00	300,000.00	0.00	0.00
0415-468-1	California Roof Replacement Bldg 1 & 3A (H) (2023)	Modernization / Renovation	07 - Complete	02.14.2023	10.31.2023	Lease Lease Back		Best Contracting Services, INC.	2,200,000.00	2,200,000.00	1,372,632.87	1,372,632.87
0450-465	Umoja Security Improvements (H) (2023)	Modernization / Renovation	07 - Complete	12.01.2022	04.01.2023	Quote(s)	KMM Services, Inc.	Precision Communications Inc.	70,000.00	70,000.00	58,993.81	58,993.81
0505-465	George Washington Carver Security Improvements (H) (2023)	Modernization / Renovation	07 - Complete	02.01.2023	03.01.2024	Design-Bid-Build	KMM Services, Inc.	Perkins Electric, Inc.	65,000.00	65,000.00	42,904.50	42,904.50
0510-465	C.K. McClatchy Security Improvements (H) (2023)	Modernization / Renovation	07 - Complete	02.01.2023	03.01.2024	Design-Bid-Build	Warren Consulting Engineers	JOE'S LANDSCAPING & CONCRETE	474,926.00	633,926.00	250,695.81	245,460.22
0510-465-1	C.K. McClatchy CCTV (H) (2023)	Modernization / Renovation	07 - Complete	02.01.2023	03.01.2024		LIONAKIS	3D DATA COM (3D Technology Services Inc./3DTSI)	214,726.00	214,726.00	214,726.00	184,056.00
0517-465	Arthur A. Benjamin Health Professions Safety and Security Improvements (H) (2024)	Modernization / Renovation	08 - Archived	08.25.2023	08.25.2023				400,000.00	400,000.00	0.00	0.00
0521-403	West Campus Front Door Security (H)	Modernization / Renovation	07 - Complete	02.01.2023	03.01.2024	Quote(s)	KMM Services, Inc.	Perkins Electric Inc.	50,000.00	50,000.00	42,430.00	42,430.00
0530-470	Luther Burbank New Softball Field and Baseball Field Improvements (H) (2023)	Land Improvement	07 - Complete	12.01.2022	11.01.2024	Design-Bid-Build	LIONAKIS	Rodan Builders, Inc.	7,200,000.00	12,200,000.00	9,514,203.54	9,213,321.73
0560-403	Met Sacramento Front Door Security (H)	Modernization / Renovation	07 - Complete	02.01.2023	05.09.2024	Quote(s)	KMM Services, Inc.	Perkins Electric Inc.	50,000.00	50,000.00	38,890.00	38,890.00
0570-465	American Legion Safety and Security Improvements (H) (2024)	Modernization / Renovation	08 - Archived	08.25.2023	08.25.2023				400,000.00	400,000.00	0.00	0.00
0571-465	Capital City School Safety and Security Improvements (H) (2024)	Modernization / Renovation	08 - Archived	08.25.2023	08.25.2023				300,000.00	300,000.00	0.00	0.00
0825-475	Serna Center Network Upgrade (H)	Technology - Infrastructure	07 - Complete	06.01.2023	08.31.2023				225,000.00	214,793.24	214,793.24	214,793.24
0825-476	Serna Conference Rooms AV Equipment Upgrade (H)	Technology - Infrastructure	07 - Complete	03.01.2022	05.31.2024	Design-Bid-Build		Quality Sound	100,000.00	298,996.70	237,869.90	160,250.08
0510-442	C.K. McClatchy Swimming Pool Upgrade (H) - Canceled	Land Improvement	08 - Archived	10.02.2023	04.01.2025		LIONAKIS		2,325,000.00	2,325,000.00	297,719.00	135,031.00
Grand Totals									41,249,929.48	47,255,695.42	35,742,202.38	33,638,429.83

Notes:

The project status update report functions as a momentary representation of the project's existing state within the district's construction management software, Ebuilder. It may not align with the financial reports due to a delay in updating data within our financial ERP system. This delay is attributed to the lack of integration between the systems and the manual data entry process in our financial ERP system. Furthermore, it's essential to note that this report doesn't encompass district labor expenses related to the projects or other indirect project-related costs as those are not recorded in the construction management software. Ebuilder is a construction project management software program designed to streamline and manage various aspects of construction projects. It typically offers features such as project tracking, cost control, document management, and communication tools tailored for construction and capital projects.



SACRAMENTO CITY UNIFIED SCHOOL DISTRICT

5735 47th Avenue • Sacramento, CA 95824

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**Measures Q & R
Bond Program Status Report
Period Ending March 31st, 2025.**

**Prepared for:
Bond Oversight Committee Meeting, May 7th, 2025.**

General Obligation Bonds Summary

As of March 31st, 2025

<i>MEASURE Q</i>		
Authorized	Bonds Sold	Available Authorization
\$346,000,000	\$346,000,000	\$0
Building Fund Proceeds	Total Expensed	To Be Expensed
\$367,945,481**	\$352,920,458	\$15,025,023

<i>MEASURE R</i>		
Authorized	Bonds Sold	Available Authorization
\$68,000,000	\$68,000,000	\$0
Building Fund Proceeds	Total Expensed	To Be Expensed
\$69,573,959**	\$69,573,959	\$0

**Building Fund Proceeds includes interest and reimbursements.

SUMMARY BY SITE					
07/01/2012-03/31/2025					
(D) Dependent Charter / (I) Independent Charter					
Location/Site	G.O. Bond Measure Q Funds	G.O. Bond Measure R Funds	District & Other Funds	State Bond Funds	Total All Funds
Abraham Lincoln	1,012,237	-	30,997		1,043,234
Bowling Green Chacon (D)	523,754	-	13,874		537,627
Bowling Green McCoy (D)	2,365,195	-	703,190		3,068,384
Bret Harte	4,417,789	-	19,938		4,437,727
Caleb Greenwood	2,905,743	-	584,039		3,489,783
Camellia Basic	935,222	-	34,193		969,415
Caroline Wenzel	844,400	-	1,078,133		1,922,533
Cesar E. Chavez	81,391	-	16,429		97,820
Crocker / Riverside	1,708,881	-	66,852		1,775,734
David Lubin	1,873,807	-	246,054		2,119,861
Earl Warren	1,893,417	-	978,472		2,871,889
Edward Kelly	54,266	-	-		54,266
Edward Kemble	182,141	-	50,551		232,692
Elder Creek	3,520,111	-	831,667		4,351,778
Ethel I. Baker	1,462,873	-	164,561		1,627,434
Ethel Phillips	2,458,326	-	91,130		2,549,457
Golden Empire	1,672,686	-	33,838		1,706,524
H.W. Harkness	1,163,671	-	115,413		1,279,084
Hollywood Park	1,203,622	-	1,128,381		2,332,003
Hubert H. Bancroft	1,273,538	-	54,197		1,327,735
Isador Cohen	273,639	-	47,763		321,402
James W. Marshall	606,264	-	26,068		632,333
John Bidwell	1,254,456	-	815,195		2,069,651
John Cabrillo	3,255,461	-	290,289		3,545,750
John D. Sloat	3,821,188	-	677,055		4,498,243
John Still (K-5)	286,149	-	843,607		1,129,755
Leataata Floyd	1,050,883	-	1,496,578		2,547,461
Mark Twain	395,547	-	1,185,824		1,581,371
Matsuyama	586,448	-	68,080		654,528
New Joseph Bonnheim (D)	779,189	-	1,042,061		1,821,251
Nicholas	779,424	-	17,465		796,889
O.W. Erlewine	2,687,270	-	84,295		2,771,565
Oak Ridge	265,225	-	169,649		434,874
Pacific	2,425,566	-	170,237		2,595,804

Parkway	2,329,374	-	1,209,353		3,538,727
Phoebe A. Hearst	1,975,310	-	313,199		2,288,508
Pony Express	1,905,961	-	370,582		2,276,543
PS 7 Elementary (John Muir) (I)	513,748	-	-		513,748
Sequoia	3,842,987	-	1,143,541		4,986,528
Susan B. Anthony	809,991	-	38,471		848,462
Sutterville	647,959	-	44,370		692,329
Suy:u	788,476	-	12,215		800,692
Tahoe	1,721,440	-	1,375,473		3,096,913
Theodore Judah	7,342,076	-	2,357,663		9,699,739
Washington	7,429,851	-	931,942		8,361,794
William Land	4,441,387	-	17,296		4,458,684
Woodbine	1,144,107	-	35,712		1,179,819
BRET HARTE CHIL	116,890				116,890
CP HUNTINGTON	150,963				150,963
Yav Pem Suab Academy (Lisbon) (I)	1,029,841	-	80,242	453,887	1,563,970
TOTAL - ELEMENTARY	\$ 86,210,142	\$ -	\$ 21,106,135	\$ 453,887	\$ 107,770,164

SUMMARY BY SITE

07/01/2012-03/31/2025

Location / Site	G.O. Bond Measure Q Funds	G.O. Bond Measure R Funds	District & Other Funds	State Bond Funds	Total All Funds
A.M. Winn	1,398,467	-	30,484		1,428,950
Albert Einstein	18,184,172	-	2,021,574		20,205,746
Alice Birney	358,614	-	636,776		995,390
California	2,931,930	3,108,026	1,690,097		7,730,054
California Montessori Project Capitol Campus (Thomas Jefferson) (I)	64,040	-	47,882		111,922
Capitol Collegiate Academy (Freeport) (I)	501,318	-	171,883		673,201
Father Keith B. Kenny	1,955,397	-	32,235		1,987,632
Fern Bacon	1,768,767	-	1,952,954		3,721,722
Genevieve F. Didion	3,087,958	-	71,624		3,159,582
John Morse Therapeutic Center	223,893	-	14,437		238,329
John Still (6-8)	2,963,134	-	3,158,413		6,121,546
Language Academy of Sacramento (Marian Anderson) (I)	106,327	-	1,830		108,157
Leonardo da Vinci	4,120,218	-	3,250,535		7,370,754
Martin Luther King Jr.	1,162,258	-	38,307		1,200,565
Miwok	6,113,836	-	3,733,146		9,846,982
Rosa Parks	1,449,809	-	3,030,947		4,480,756
Sam Brannan	5,364,445	-	38,067		5,402,513
Sol Aureus College Preparatory (Bear Flag) (I)	178,657	-	281,053		459,710
Will C. Wood	1,592,859	-	341,384		1,934,243
TOTAL - MIDDLE/K-8 SCHOOLS	\$ 53,526,099	\$ 3,108,026	\$ 20,543,628	\$ -	\$ 77,177,754

SUMMARY BY SITE

07/01/2012-03/31/2025

Location / Site	G.O. Bond Measure Q Funds	G.O. Bond Measure R Funds	District & Other Funds	State Bond Funds	Total All Funds
American Legion	9,588,033	-	435,255	555,893	10,579,181
Arthur A. Benjamin Health Professions	327,357	-	14,553		341,910
C.K. McClatchy	30,449,962	2,158,314	4,435,197	3,304,035	40,347,508
Capital City Independent Study	304,163	-	473,013		777,176
George Washington Carver Charter School of Arts and Science (D)	298,846	-	18,464		317,310
Hiram Johnson	44,846,567	4,934,215	4,867,343		54,648,124
John F. Kennedy	28,647,227	6,143,932	6,699,408		41,490,567
Luther Burbank	25,992,045	-	2,640,905	996,507	29,629,458
MET Sacramento Charter (D)	553,433	-	9,450		562,883
New Technology Charter (D)	951,833	-	55,966		1,007,799
Rosemont	1,934,366	2,058,772	362,062		4,355,200
Sacramento Charter, PS7 Middle, Oak Park Prep (I)	1,056,540	-	3,937,247		4,993,787
School of Engineering & Sciences	442,238	-	76,232		518,470
Umoja International Academy	9,410,980	-	6,223,098	1,919,292	17,553,370
West Campus	9,411,328	2,646,390	31,519	737,572	12,826,809
TOTAL - HIGH SCHOOLS / MULTI- GRADE SCHOOLS	\$ 164,214,917	\$ 17,941,623	\$ 30,279,713	\$ 7,513,299	\$ 219,949,552

SUMMARY BY SITE

07/01/2012-03/31/2025

A. Warren McClaskey	772,509	-	38,777		811,286
Charles A. Jones Career & Education Center	512,679	-	828,812		1,341,491
Clayton B. Wire	292,215	-	988,957		1,281,172
Collis P. Huntington	131,783	-	28,334		160,117
District Operations / Admin	38,979,371	2,857,052	1,637,634		43,474,057
Florin Technology	7,852	-	8,596		16,448
Fremont School for Adults	-	-	-		-
Fruit Ridge	684,353	-	277,926		962,279
Genesis / Enrollment Center	198,287	-	12,215		210,502
Maple	75,271	-	-		75,271
Mark Hopkins	127,847	-	9,450		137,298
Nutrition Services Center	27,533	45,667,257	6,101,128		51,795,918
Old Marshall	11,761	-	-		11,761
Transportation	7,147,838	-	2,459,483		9,607,321
TOTAL - ADMIN	\$ 48,969,300	\$ 48,524,309	\$ 12,391,312	\$ -	\$ 109,884,921

	G.O. Bond	G.O. Bond	District	State	Total
GRAND TOTALS	Measure Q	Measure R	& Other	Bond	All
	Funds	Funds	Funds	Funds	Funds
TOTAL - ALL SITES	\$ 352,920,458	\$ 69,573,959	\$ 84,320,788	\$ 7,967,186	\$ 514,514,538

Project Status Update -(For BOC)
MSR-Q R

Project Status Update - (For BOC) MSR Q and R **ACTIVE Projects as of 03/31/2025**

Filter By:
Project Status equals **02 - Pre-Design, 03 - Design, 04 - Procurement, 05 - Construction, 06 - Close-Out**

Project Number	Project Name	Project Categories	Project Status	Start Date	Target Date	Delivery Method	Architect of Record - Company	General Contractor - Company	Original Budget	Current Budget	Current Commitments	Actuals Approved
0110-464	Ethel Phillips Telecenter Upgrade (2023)	Modernization / Renovation	06 - Close-Out	03.01.2022	02.01.2024	Design-Bid-Build	PBK ARCHITECTS, INC. (LEAF Engineers)	Vanden Bos Electric Inc	350,000.00	350,000.00	301,252.00	299,863.12
0010-464	A. M. Winn Telecenter -(H)	Technology - Infrastructure	03 - Design	12.09.2024	10.03.2025	Design-Bid-Build	KMM Services		1,000,000.00	1,000,000.00	25,100.00	12,550.00
0117-464	Father Keith B. Kenny Telecenter Upgrade (2023)	Modernization / Renovation	06 - Close-Out	03.01.2022	02.01.2024	Design-Bid-Build	LP CONSULTING ENGINEERS, INC.	KS Telecom Inc	350,000.00	350,000.00	315,725.00	314,940.02
0142-464	Hollywood Park Telecenter Upgrade (2023)	Modernization / Renovation	06 - Close-Out	03.01.2022	07.12.2024	Design-Bid-Build	LP CONSULTING ENGINEERS, INC.	Vanden Bos Electric Inc	350,000.00	350,000.00	273,651.70	272,899.29
0148-464	Leataata Floyd Telecenter Upgrade (2023)	Modernization / Renovation	06 - Close-Out	03.01.2022	02.01.2024	Design-Bid-Build		KS Telecom Inc	350,000.00	373,901.50	356,645.55	355,348.70
0168-430	John Sloat Schoolyard Forest	Green	03 - Design	03.24.2025	11.28.2025	Design-Bid-Build			139,617.45	139,617.45	3,600.00	0.00
0183-464	Joseph Bonnheim Telecenter Upgrade (2023)	Modernization / Renovation	06 - Close-Out	03.01.2022	02.01.2024	Design-Bid-Build	KMM Services, Inc.	KS Telecom Inc	350,000.00	350,000.00	244,082.50	242,340.74
0327-401	Sequoia Restroom Replacement (2023)	New Construction	06 - Close-Out	07.01.2022	08.31.2023	Design-Bid-Build	CALIFORNIA DESIGN WEST ARCHITECTS INC	Saboo Inc.	3,000,000.00	3,000,000.00	2,849,919.72	2,833,532.82
0363-409	Theodore Judah Playground (2023)	Land Improvement	06 - Close-Out	07.01.2022	08.31.2023	Bid	CALIFORNIA DESIGN WEST ARCHITECTS INC	LAMON CONSTRUCTION CO INC	3,000,000.00	3,000,000.00	2,796,699.98	2,733,551.54
0410-409	Albert Einstein Core Academic Renovation (2023)	Core Academic Renovation	06 - Close-Out	01.03.2022	12.02.2024	Design-Bid-Build	NACHT & LEWIS	XL Construction	14,480,970.00	12,979,067.00	12,881,722.73	12,160,230.36
0420-430	Rosa Parks Schoolyard Forest	Green	03 - Design	03.24.2025	11.28.2025	Design-Bid-Build			170,643.55	170,643.55	3,600.00	0.00
0520-402	Hiram Johnson HVAC Replacements		03 - Design	10.11.2024	10.11.2024				250,000.00	1,500,000.00	32,980.39	32,979.74
0520-464	Hiram Johnson Telecenter Upgrade (2023)	Modernization / Renovation	06 - Close-Out	03.01.2022	02.01.2024	Design-Bid-Build	KMM Services, Inc.	Bockmon & Woody Electric	350,000.00	1,500,000.00	1,333,060.00	1,330,496.55
0530-403	Luther Burbank Kitchen Modernization (KIT) (2023)	Modernization / Renovation	05 - Construction	12.01.2023	12.01.2025	Lease Lease Back	HMC ARCHITECTS	LANDMARK CONSTRUCTION	4,000,000.00	4,000,000.00	719,048.00	327,887.15
464	District Wide Telecenter Upgrades	Modernization / Renovation	06 - Close-Out	09.01.2022	10.31.2024				500,000.00	500,000.00	472,780.00	361,312.25
0822-401	Facilities Office Space Redesign (OM)	Modernization / Renovation	05 - Construction	10.02.2023	10.01.2024		Nacht & Lewis	Rodan Builders, Inc.	350,000.00	3,500,000.00	3,130,349.08	443,370.52
0825-417	Serna Emergency Backup Generator	Modernization / Renovation	05 - Construction	03.01.2022	02.28.2025	Design-Bid-Build	PBK ARCHITECTS, INC.		1,202,401.68	1,202,401.68	1,189,963.86	807,987.84
0825-465	Serna Center Front Lobby Security Improvements (2023)	Modernization / Renovation	06 - Close-Out	01.02.2023	12.31.2024	Design-Bid-Build	Nacht & Lewis	XL Construction	1,669,898.50	1,669,898.50	1,669,898.50	1,464,962.98
0844-439	Transportation Electric Bus Infrastructure	Modernization / Renovation	06 - Close-Out	07.01.2020	06.30.2021	Bid	HMC ARCHITECTS	JB Electric	600,000.00	317,084.56	315,039.56	295,703.18
Grand Totals									32,463,531.18	36,252,614.24	28,915,118.57	24,289,956.80

Notes:

The project status update report functions as a momentary representation of the project's existing state within the district's construction management software,

Ebuilder. It may not align with the financial reports due to a delay in updating data within our financial ERP system. This delay is attributed to the lack of integration between the systems and the manual data entry process in our financial ERP system. Furthermore, it's essential to note that this report doesn't encompass district labor expenses related to the projects or other indirect project-related costs as those are not recorded in the construction management software.

Ebuilder is a construction project management software program designed to streamline and manage various aspects of construction projects. It typically offers features such as project tracking, cost control, document management, and communication tools tailored for construction and capital projects.

Project Status Update -(For BOC)
MSR-Q R

Project Status Update - (For BOC) MSR Q & R Completed Projects as of 03/31/2025

Filter By:
Project Status equals 07 - Complete, 08 - Archived

Project Number	Project Name	Project Categories	Project Status	Start Date	Target Date	Delivery Method	Architect of Record - Company	General Contractor - Company	Original Budget	Current Budget	Current Commitments	Actuals Approved
0410-409-1	Albert Einstein Roof Replacement (2023)	Modernization / Renovation	07 - Complete	06.19.2023	09.29.2023	Bid	NACHT & LEWIS	Roofing & Solar Construction Inc	4,500,000.00	4,500,000.00	3,461,802.58	3,331,234.88
0029-401	Bret Harte Playground (2023)	Land Improvement	07 - Complete	06.19.2023	08.25.2023	Bid	STUDIO W ASSOCIATES	LAMON CONSTRUCTION CO INC	3,000,000.00	4,000,000.00	3,738,556.67	3,679,321.30
0029-464	Bret Harte Telecenter Upgrade (2023)	Modernization / Renovation	07 - Complete	03.01.2022	02.01.2024	Design-Bid-Build	LP CONSULTING ENGINEERS, INC.	KS Telecom Inc	350,000.00	401,875.00	367,551.02	366,817.02
0510-433	C.K. McClatchy HVAC Modernization (2024)	Modernization / Renovation	07 - Complete	01.02.2023	12.30.2024	Lease Lease Back	LIONAKIS	CORE WEST INC fka CORE Construction Services of Nevada	6,000,000.00	6,356,842.35	6,061,850.73	5,942,213.87
0510-434	C.K. McClatchy Kitchen Modernization (2024)	Modernization / Renovation	07 - Complete	01.02.2023	12.30.2024	Lease Lease Back	LIONAKIS	CORE WEST INC fka CORE Construction Services of Nevada	2,500,000.00	2,733,998.40	2,681,993.40	2,618,555.71
0510-464	C.K. McClatchy Telecenter Upgrade (2023)	Modernization / Renovation	07 - Complete	03.01.2022	07.31.2024	Design-Bid-Build	KMM Services, Inc.	Bockmon & Woody Electric	1,675,090.00	1,675,090.00	1,474,882.50	1,472,595.11
0035-464	Camellia Telecenter Upgrade (2023)	Modernization / Renovation	07 - Complete	03.01.2022	02.01.2024	Design-Bid-Build	PBK ARCHITECTS, INC. (LEAF Engineers)	Vanden Bos Electric Inc	350,000.00	350,000.00	306,084.25	306,084.25
0300-464	Crocker / Riverside Telecenter Upgrade (2023)	Modernization / Renovation	07 - Complete	03.01.2022	02.01.2024	Design-Bid-Build	KMM Services, Inc.	KS Telecom Inc	350,000.00	350,000.00	221,097.50	219,841.65
0104-416	Elder Creek Irrigation (2023)	Land Improvement	07 - Complete	11.01.2021	08.30.2022	Bid	MTW Group	Bothman Construction	1,500,000.00	2,750,000.00	2,664,903.98	2,664,903.98
0431-453	Fern Bacon Gym HVAC Replacement - COVID (2023)	Modernization / Renovation	07 - Complete	04.01.2023	08.31.2023	Lease Lease Back	HMR ARCHITECTS	SWINERTON BUILDERS	1,900,000.00	2,012,148.00	1,875,927.99	1,875,927.99
0520-442	Hiram Johnson Baseball Field (2023)	Land Improvement	07 - Complete	11.07.2022	08.27.2024	Bid	VERDE DESIGN INC	AM Stephens	1,000,000.00	7,751,589.59	7,571,595.69	7,496,088.71
0520-433	Hiram Johnson Stadium	Land Improvement, Modernization / Renovation	07 - Complete	06.27.2022	12.31.2022	Lease Lease Back	VERDE DESIGN INC	AM Stephens	3,115,561.43	9,495,561.43	9,360,881.76	9,292,064.94
463	HVAC Controllers at 14 sites - MOU & COVID	Modernization / Renovation	07 - Complete	07.01.2022	09.30.2024	Other		JOHNSON CONTROLS INC.	6,148,125.00	6,148,125.00	4,140,458.13	4,136,618.13
441	HVAC Controllers at 9 sites - COVID	Modernization / Renovation	07 - Complete	10.26.2021	06.30.2023			Johnson Controls Inc.	5,107,125.00	5,107,125.00	2,480,148.08	2,480,138.08
0163-464	John Cabrillo Telecenter Upgrade (2023)	Modernization / Renovation	07 - Complete	03.01.2022	02.01.2024	Design-Bid-Build	Borrelli and Associates, Inc.	Vanden Bos Electric Inc	350,000.00	356,180.00	334,061.28	332,661.28
0168-418	John D. Sloat Playground & Parking Lot (2023)	Land Improvement	07 - Complete	06.15.2023	10.25.2023	Bid	CALIFORNIA DESIGN WEST ARCHITECTS INC	McGuire and Hester	3,350,000.00	3,350,000.00	3,262,288.93	3,262,288.93
0525-442-2	John F. Kennedy C-Wing HVAC Replacement - COVID	Modernization / Renovation	07 - Complete	03.21.2022	03.21.2022	Bid	HMC ARCHITECTS	Landmark Construction	3,500,000.00	6,500,000.00	5,107,943.54	5,077,338.54
0525-462	John F. Kennedy Parking Lot (2023)	Land Improvement	07 - Complete	07.01.2022	08.31.2023	Bid	HMC ARCHITECTS	Martin General Engineering, Inc	5,000,000.00	5,077,961.95	5,009,846.16	5,009,846.16
0445-453	John Still Gym HVAC Replacement - COVID (2023)	Modernization / Renovation	07 - Complete	04.01.2023	08.31.2023	Lease Lease Back	HMR ARCHITECTS	SWINERTON BUILDERS	2,122,500.00	2,314,531.00	2,226,585.97	2,226,467.10
0151-464	Leonardo da Vinci Telecenter Upgrades (2023)	Modernization / Renovation	07 - Complete	03.01.2022	02.01.2024	Design-Bid-Build	LP CONSULTING ENGINEERS, INC.	Bockmon & Woody Electric	350,000.00	900,165.00	858,668.15	857,209.54
0530-434	Luther Burbank Core Academic Renovation Phase 2 (2023)	Core Academic Renovation	07 - Complete	03.01.2021	10.31.2022	Design-Bid-Build	HMC ARCHITECTS	Hankins Group Inc.	6,000,000.00	6,000,000.00	3,290,917.31	3,237,177.31
0530-442	Luther Burbank Pool Replacement (2023)	Land Improvement	07 - Complete	02.19.2021	10.31.2021	Lease Lease Back	LIONAKIS	Otto Construction	1,407,172.79	7,907,172.79	7,492,891.44	7,492,891.44
0530-462	Luther Burbank Storm Damage Repair (2023)	Modernization / Renovation	07 - Complete	01.01.2023	03.31.2023		LIONAKIS	Otto Construction	150,000.00	200,000.00	165,927.00	165,282.00

Project Status Update -(For BOC)
MSR-Q R

Project Status Update - (For BOC) MSR Q & R Completed Projects as of 03/31/2025

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Project Status equals 07 - Complete, 08 - Archived

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0490-453	Miwok Gym HVAC Replacement - COVID (2023)	Modernization / Renovation	07 - Complete	11.01.2021	09.30.2023	Lease Lease Back	LIONAKIS	Otto Construction	3,150,000.00	3,165,720.00	3,126,219.24	3,126,068.64
0420-453	Rosa Parks Gym HVAC Replacement - COVID (2023)	Modernization / Renovation	07 - Complete	11.01.2021	09.30.2023	Lease Lease Back	HMC ARCHITECTS	S&B James Construction	2,100,000.00	2,100,000.00	1,894,397.43	1,894,397.43
454-1	Shade Structures at 4 Sites Group 1A - COVID	Land Improvement	07 - Complete	11.01.2021	09.30.2023	Bid		Core Construction	3,850,000.00	3,642,688.00	3,094,152.47	3,063,452.87
454-2	Shade Structures at 4 Sites Group 1B - COVID	Land Improvement	07 - Complete	04.21.2022	04.21.2022	Bid	Rainforth Grau Architects	Joe's Landscaping	1,140,000.00	2,540,000.00	2,466,316.40	2,466,156.64
455-1	Shade Structures at 4 Sites Group 2A - COVID	Land Improvement	07 - Complete	02.01.2022	08.31.2023	Bid	HMC	Clark & Sullivan	4,000,000.00	3,800,000.00	3,533,829.48	3,448,415.53
455-2	Shade Structures at 4 Sites Group 2B - COVID	Land Improvement	07 - Complete	02.01.2022	08.31.2023	Bid	HMC	Clark & Sullivan	1,500,000.00	3,000,000.00	2,864,615.81	2,864,615.81
0450-453	Umoja HVAC Replacement - COVID (2023)	Modernization / Renovation	07 - Complete	11.01.2021	09.30.2023	Lease Lease Back	LIONAKIS	CORE Construction	3,000,000.00	5,900,000.00	5,545,584.22	5,522,589.42
0595-401	24th & Florin Entry Gate	Deferred Maintenance Program, Modernization / Renovation	08 - Archived	07.01.2018	12.31.2018	Other			7,852.16	7,852.16	7,852.16	7,852.16
0594-401	A. Warren McClaskey Cafeteria Roof	Deferred Maintenance Program	08 - Archived	05.01.2015	08.31.2015				12,492.74	12,492.74	12,492.74	12,492.74
0594-432	A. Warren McClaskey Classroom Lighting	Green	08 - Archived	06.01.2020	06.19.2020	Bid	Edge Electrical	Amplified Industrial Inc.	100,000.00	95,238.00	95,238.00	95,238.00
0594-409	A. Warren McClaskey HVAC Duct Work	Modernization / Renovation	08 - Archived	03.01.2019	06.30.2019	Quote(s)		MSI Mechanical Systems	5,720.00	5,720.00	5,720.00	5,720.00
0594-424	A. Warren McClaskey New Rain Gutters and EcoLandscaping	Green	08 - Archived	09.11.2017	11.13.2017	Bid	Great Valley Design	Saenz Landscape Construction Company	115,000.00	111,780.30	111,780.30	111,780.30
0594-416	A. Warren McClaskey Parking Lot	Modernization / Renovation	08 - Archived	02.19.2021	08.20.2021	Lease Lease Back	WARREN CONSULTING ENG INC		3,500,000.00	55,707.50	55,707.50	55,707.50
0594-402	A. Warren McClaskey Recycle Room Air Conditioner	Green	08 - Archived	11.15.2014	01.31.2015	Quote(s)		Kwick Mechanical	43,087.87	47,795.49	47,795.49	47,795.49
701-0594	A. Warren McClaskey Restroom Renovation	Green	08 - Archived	07.01.2012	06.30.2015		HMR Architects	Roebbelen Contracting, Inc.				
0594-423	A. Warren McClaskey Water Harvesting System	Green	08 - Archived	11.01.2017	11.13.2017	Bid	Great Valley Design Inc.	Saenz Landscape Construction	115,000.00	115,000.00	65,108.00	65,108.00
0010-409	A.M. Winn Asphalt	Land Improvement	08 - Archived	06.15.2018	08.15.2018	Bid	WARREN CONSULTING ENG INC	AM Stephens	850,000.00	511,152.66	511,152.66	511,152.66
0010-432	A.M. Winn Classroom Lighting	Green	08 - Archived	09.03.2019	03.28.2020	Bid	Edge Electrical	Clear Blue Energy Corp	200,000.00	184,051.84	184,051.84	184,051.84
816-0010	A.M. Winn Daylighting	Green	08 - Archived	07.01.2013	06.30.2014			Seward L. Schreder Construction Inc.	100,000.00	100,000.00	100,000.00	100,000.00
0010-424	A.M. Winn EcoLandscaping	Green	08 - Archived	07.01.2016	09.30.2017	Quote(s)	Great Valley Design Inc.	Saenz Landscape Construction Company	60,000.00	60,000.00	57,342.25	57,342.25
0010-416	A.M. Winn Hydration Station	Modernization / Renovation	08 - Archived	10.01.2019	03.12.2021	Quote(s)		JNT Building and Remodeling	31,919.00	22,745.72	22,745.72	22,745.72
0010-417	A.M. Winn Irrigation Controller Improvements	Land Improvement	08 - Archived	08.01.2016	08.05.2016	Bid	MTW Group	Saenz Landscape Construction Company	200,000.00	220,000.00	219,958.00	219,958.00
0010-402	A.M. Winn LED Lighting & Occupancy Sensors	Green	08 - Archived	10.09.2014	05.19.2016	Quote(s)			34,669.00	34,669.00	9,151.49	9,151.49

Project Status Update -(For BOC)
MSR-Q R

Project Status Update - (For BOC) MSR Q & R Completed Projects as of 03/31/2025

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0010-423	A.M. Winn Outdoor Learning Space	Green	08 - Archived	10.15.2015	09.30.2017	Bid	Great Valley Design Inc.	Saenz Landscape Construction Company	150,000.00	115,000.00	112,374.00	112,374.00
0097-409	Abraham Lincoln Irrigation	Land Improvement	08 - Archived	06.15.2020	08.30.2020	Bid	MTW Group	WABO Landscape and Construction	1,000,000.00	454,334.28	454,334.28	454,334.28
0097-416	Abraham Lincoln Paving & Restroom (1 Boy's & 1 Girl's)	Deferred Maintenance Program, Modernization / Renovation	08 - Archived	06.12.2015	04.19.2016	Lease Lease Back	California Design West	Landmark Construction	340,736.25	373,629.25	288,713.47	288,713.47
0097-401	Abraham Lincoln Roofing & New HVAC for Entire Campus	Deferred Maintenance Program, Modernization / Renovation	08 - Archived	06.12.2015	05.17.2016	Lease Lease Back	California Design West	Landmark Construction	1,128,315.62	1,132,665.62	946,497.74	946,497.74
0410-424	Albert Einstein EcoLandscaping/Outdoor Learning Space	Green	08 - Archived	07.01.2016	09.30.2017	Bid	Great Valley Design	Sierra Valley Construction	200,000.00	200,000.00	71,797.00	71,797.00
0410-416	Albert Einstein Gym Floor Water Damage	Modernization / Renovation	08 - Archived	06.20.2022	08.31.2022	Bid	HMR Architects	Pro Flooring Corporation	464,375.00	428,785.00	428,785.00	428,785.00
0410-453	Albert Einstein Gym HVAC & Roof Replacement - COVID (2023)	Modernization / Renovation	08 - Archived	04.01.2023	08.31.2023	Lease Lease Back	HMR ARCHITECTS	SWINERTON BUILDERS	1,922,500.00	2,003,321.00	1,904,186.01	1,903,422.38
0410-423	Albert Einstein Hand Dryers & Flush Valves 2015-2016	Green	08 - Archived	09.15.2015	01.15.2016			McCuen Construction Inc.	41,400.00	41,400.00	30,036.75	30,036.75
0410-402	Albert Einstein Irrigation To Support Native Habitat	Green	08 - Archived	04.03.2015	08.15.2015	Quote(s)		Saenz Landscape	35,000.00	35,000.00	32,050.00	32,050.00
0410-401	Albert Einstein Paving Crack Fill & Seal Coat	Deferred Maintenance Program, Land Improvement	08 - Archived	10.18.2014	08.28.2015	Quote(s)	WARREN CONSULTING ENG INC	Sierra National Asphalt	65,400.00	65,400.00	51,100.00	51,100.00
0004-410-0187	Alice Birney Asphalt & Concrete Walkways (North)	Emergency Repair Program	08 - Archived	07.01.2015	06.30.2016			Roebbelen Contracting Inc	109,567.00	109,567.00	43,345.81	43,345.81
0004-405-0165	Alice Birney Asphalt/Concrete Walkways (Summer 2015)	Emergency Repair Program	08 - Archived	11.10.2014	05.24.2016	Lease Lease Back	HMR Architects Inc.	Valley Precision Grading, Inc.	104,347.00	104,347.00	33,437.04	33,437.04
0004-405-0107	Alice Birney Dishwasher Removal	Emergency Repair Program	08 - Archived	08.20.2014	11.20.2015			James Dyer Construction	13,592.00	13,592.00	13,591.54	13,591.54
0004-401	Alice Birney Portable Dry Rot	Modernization / Renovation	08 - Archived	08.01.2018	08.31.2018			JNT Building and Remodeling, Inc.	50,000.00	50,000.00	49,658.06	49,658.06
805-0807	Alice Birney Portable Project 2013	New Construction	08 - Archived	07.01.2013	06.30.2015		HMR Architects Inc.	Roebbelen Contracting, Inc.	1,513,197.18	1,513,197.18	1,513,197.18	1,513,197.18
0004-405-0120	Alice Birney Remove wood shelving, wood countertop, and coiling doors in Kitchen (Summer 2015)	Emergency Repair Program	08 - Archived	08.20.2014	11.20.2015	Bid	HMR Architects Inc.	Landmark Construction	45,729.00	45,729.00	31,257.79	31,257.79
0570-416	American Legion Core Academic Renovation	Core Academic Renovation	08 - Archived	04.29.2018	02.15.2021	Lease Lease Back	California Design West	Landmark Construction	5,798,234.17	8,224,565.77	8,224,565.77	8,224,565.77
700-0570	American Legion Exterior Fence	Green	08 - Archived	07.01.2013	06.30.2014			Linmoore Fencing and Iron Works Inc.	43,245.00	43,245.00	43,245.00	43,245.00
0570-422	American Legion HVAC & Lighting	Prop 39 - California Clean Energy	08 - Archived	06.15.2018	02.15.2021	Lease Lease Back	California Design West Architects Inc.	Landmark Construction	866,196.70	866,196.70	866,196.70	866,196.70
0570-401	American Legion Irrigation Improvements	Land Improvement	08 - Archived	06.01.2018	06.30.2020	Lease Lease Back	California Design West Architects Inc.	Landmark Construction	350,000.00	91,180.00	91,180.00	91,180.00
0570-424	American Legion Outdoor Learning Center	Green	08 - Archived	07.01.2016	06.30.2020	Lease Lease Back	Great Valley Design Inc.	Landmark Construction	60,000.00	27,700.00	27,700.00	27,700.00
0570-409	American Legion Roof Replacement (2022)	Modernization / Renovation	08 - Archived	07.01.2022	07.01.2022			MCM Roofing	1,000,000.00	420,763.71	420,763.71	420,763.71

Project Status Update -(For BOC)
MSR-Q R

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0570-402	American Legion Track, tables and benches for outdoor space	Green	08 - Archived	07.15.2015	08.28.2015		Great Valley Design Inc.	AJ's Concrete & Landscape	14,985.00	14,985.00	6,731.37	6,731.37
815	Apple iTVs for 12 Schools	Technology - Classroom	08 - Archived	07.01.2013	06.30.2014			Sierra Valley Construction, Inc.	280,468.46	280,468.46	280,330.40	280,330.40
817	Apple Laptops and Storage Carts	Technology - Classroom	08 - Archived	07.01.2013	06.30.2014				8,128,082.86	8,128,082.86	8,128,082.86	8,128,082.86
807	Area 1 Renovations at 25 Schools	Modernization / Renovation	08 - Archived	07.01.2013	06.30.2014	Quote(s)	In House	Seward L. Schreder Construction Inc.	737,013.52	737,013.52	737,013.52	737,013.52
808	Area 2 Renovations at 6 Schools	Modernization / Renovation	08 - Archived	07.01.2013	06.30.2014			Clark & Sullivan Builders, Inc.	1,078,275.00	1,078,275.00	1,078,275.00	1,078,275.00
809	Area 3 Renovations at 7 Schools	Modernization / Renovation	08 - Archived	07.01.2013	06.30.2014		Warren Consulting Engineering Inc.	Turner Construction Company	1,773,162.00	1,773,162.00	1,773,162.00	1,773,162.00
810	Area 4 Renovations at 20 Schools	Modernization / Renovation	08 - Archived	07.01.2013	06.30.2014		Warren Consulting Engineering Inc.	Turner Construction Company	355,259.00	355,259.00	375,259.00	375,259.00
811	Area 5 Renovations at 11 Schools	Modernization / Renovation	08 - Archived	07.01.2013	06.30.2014							
0017-405-0112	Bear Flag Dishwasher Removal	Emergency Repair Program	08 - Archived	08.20.2014	11.20.2015			Hancock Park & DeLong, Inc.	11,323.26	11,323.26	11,323.26	11,323.26
0025-404	Bowling Green Chacon Fire Alarm Upgrade (Summer 2016)	Modernization / Renovation	08 - Archived	09.15.2015	02.15.2016	Lease Lease Back	HMC ARCHITECTS	Studebaker Brown	418,340.00	259,035.00	259,035.00	259,035.00
0024-411-0220	Bowling Green Dry Rot Repair & Concrete/Asphalt Replacement (Summer 2016)	Emergency Repair Program	08 - Archived	07.01.2015	06.30.2016	Lease Lease Back	HMC ARCHITECTS	Clark & Sullivan	180,395.00	180,395.00	214,026.01	214,026.01
0024-422/0025-422	Bowling Green HVAC & Lighting	Prop 39 - California Clean Energy	08 - Archived	04.01.2019	12.31.2020	Lease Lease Back		IES (Famand Inc)	298,848.00	298,848.00	268,201.34	268,201.34
0024-410-0188	Bowling Green HVAC Units (2015/2016)	Emergency Repair Program	08 - Archived	07.01.2015	06.30.2016			Hancock Park & DeLong, Inc.	12,797.00	12,797.00	12,947.07	12,947.07
0024-416	Bowling Green McCoy AC Paving Remove and Replace	Deferred Maintenance Program, Land Improvement	08 - Archived	06.12.2016	08.28.2016	Lease Lease Back	HMC ARCHITECTS	Clark & Sullivan Construction	1,400,000.00	1,002,888.21	1,002,888.21	1,002,888.21
0024-424	Bowling Green McCoy EcoLandscaping	Green	08 - Archived	03.05.2018	03.31.2018	Quote(s)	Great Valley Design	Saenz Landscape	30,000.00	60,000.00	50,310.00	50,310.00
0024-401	Bowling Green McCoy OH Bldg Roofing (Summer 2016)	Deferred Maintenance Program, Modernization / Renovation	08 - Archived	06.12.2016	08.28.2016	Lease Lease Back		Clark & Sullivan Construction	550,000.00	550,000.00	5,003.61	5,003.61
0024-412-0245	Bowling Green McCoy Restroom Flooring Replacement (Summer 2016)	Emergency Repair Program	08 - Archived	07.01.2015	06.30.2016	Lease Lease Back	HMC ARCHITECTS	Clark & Sullivan Construction	84,964.00	84,964.00	77,816.24	77,816.24
0024-417	Bowling Green McCoy Restroom Renovations	Deferred Maintenance Program	08 - Archived	11.02.2015	09.01.2016	Lease Lease Back	HMC ARCHITECTS	Clark & Sullivan	632,500.00	632,500.00	502,764.36	502,764.36
701-0024	Bowling Green McCoy Roofing 2014	Deferred Maintenance Program, Modernization / Renovation	08 - Archived	07.01.2013	10.21.2014			Landmark Construction				
0024-413-0262	Bowling Green Roof Repairs (Summer 2016)	Emergency Repair Program	08 - Archived	07.01.2015	06.30.2016	Lease Lease Back	HMC ARCHITECTS	Clark & Sullivan	633,077.00	633,077.00	816,308.91	816,308.91
0640-404	Bret Harte Children's Center Fire Alarm Replacement	Modernization / Renovation	08 - Archived	09.29.2014	09.29.2014	Lease Lease Back	HMC ARCHITECTS	Studebaker Brown	559,759.00	116,890.45	116,890.45	116,890.45
0029-402	Bret Harte Daylighting In Portable Classrooms	Green	08 - Archived	06.12.2015	08.28.2015	Lease Lease Back		Roebbelen Contracting, Inc.	113,930.00	113,930.00	91,676.00	91,676.00
0029-424	Bret Harte EcoLandscaping	Green	08 - Archived	07.01.2016	09.30.2017				10,000.00	10,000.00	1,844.50	1,844.50

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MSR-Q R

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0029-423	Bret Harte HVAC for MPR Room	Green	08 - Archived	10.06.2015	08.15.2016			Roebbelen Contracting, Inc.	69,000.00	69,000.00	47,273.67	47,273.67
0029-422	Bret Harte Prop39 LED Lighting Efficiency Measures	Prop 39 - California Clean Energy	08 - Archived	12.01.2018	12.31.2020	Lease Lease Back		IES (Famand Inc)	58,869.08	58,869.08	58,869.08	58,869.08
703-0510-2	C.K. McClatchy Auxiliary Gym Floor	Modernization / Renovation	08 - Archived	02.18.2015	07.30.2015	Bid	Rainforth Grau	Boberg Construction	95,000.00	95,000.00	85,440.15	85,440.15
0510-416	C.K. McClatchy Core Academic Renovation	Core Academic Renovation	08 - Archived	10.28.2016	12.22.2017	Lease Lease Back	Rainforth Grau Architects	Clark & Sullivan	25,813,093.43	20,452,249.22	20,452,249.22	20,452,249.22
0510-427	C.K. McClatchy Field Improvements	Land Improvement	08 - Archived	04.19.2017	09.01.2017	Lease Lease Back	Rainforth Grau Architects	Landmark Construction	2,000,000.00	4,787,998.08	4,787,998.08	4,787,998.08
703-0510-1	C.K. McClatchy Gym Modernization	Green, Modernization / Renovation	08 - Archived	07.01.2013	12.31.2014	Lease Lease Back	Rainforth Grau Architects	Clark & Sullivan	1,979,133.78	2,344,983.33	2,344,983.33	2,344,983.33
0510-422	C.K. McClatchy Pool & HVAC Equipment	Prop 39 - California Clean Energy	08 - Archived	02.28.2018	12.31.2020	Bid		Tricon Construction Inc dba Tricon Aquatics / IES (Famand Inc) NOC: 2/13/20	246,748.66	246,748.66	246,748.66	246,748.66
0510-417	C.K. McClatchy Power Upgrade	Core Academic Renovation	08 - Archived	11.01.2015	08.01.2016	Lease Lease Back	Rainforth Grau Architects	Clark & Sullivan Construction	1,000,000.00	96,000.00	96,000.00	96,000.00
0510-409	C.K. McClatchy Room 207 and Computer Lab Repairs	Core Academic Renovation	08 - Archived	03.01.2016	06.30.2016	Bid		Saenz Landscape Construction	70,000.00	70,000.00	56,652.00	56,652.00
0510-418	C.K. McClatchy Tennis Court Overlay	Land Improvement	08 - Archived	06.01.2018	08.31.2018	Bid		Sierra National Construction Inc	200,000.00	200,000.00	128,200.00	128,200.00
0510-402	C.K. McClatchy Variable Speed HVAC Fans or EMS - D-Wing	Green	08 - Archived	12.15.2014	01.31.2015	Quote(s)	In House	Johnson Controls	29,000.00	30,542.59	30,542.59	30,542.59
0032-409	Caleb Greenwood 4th R Portable Addition	Modernization / Renovation	08 - Archived	04.01.2019	12.31.2020	Bid	William + Paddon	AM Stephens	250,000.00	251,339.09	251,339.09	251,339.09
0032-424	Caleb Greenwood EcoLandscaping and Irrigation	Green, Land Improvement	08 - Archived	07.01.2016	09.30.2017	Bid	MTW Group	Saenz Landscape Construction Company	100,000.00	150,000.00	135,520.36	135,520.36
0032-404	Caleb Greenwood Fire Alarm Panel Upgrade	Modernization / Renovation	08 - Archived	12.15.2014	03.03.2015	Lease Lease Back	In House	Studebaker Brown Electric, Inc.	83,656.00	7,882.55	7,882.55	7,882.55
0032-423	Caleb Greenwood Hand Dryers & Flush Valves 2015-2015	Green	08 - Archived	10.01.2015	01.15.2016			McCuen Construction Inc.	41,000.00	41,000.00	12,985.25	12,985.25
0032-422	Caleb Greenwood HVAC Replacement	Prop 39 - California Clean Energy	08 - Archived	06.30.2018	12.31.2020	Lease Lease Back		IES (Famand Inc)	90,617.75	90,617.75	90,617.75	90,617.75
0032-416	Caleb Greenwood Playground (2022)	Land Improvement	08 - Archived	06.20.2022	08.30.2022	Bid	California Design West	AM Stephens	2,000,000.00	1,998,477.23	1,998,477.23	1,998,477.23
0032-401	Caleb Greenwood Restroom (1 Boy's & 1 Girl's)	Deferred Maintenance Program, Modernization / Renovation	08 - Archived	05.15.2015	05.21.2016	Lease Lease Back	California Design West	Landmark Construction	348,557.00	275,561.92	275,561.92	275,561.92
700-0032	Caleb Greenwood Roofing 2014	Modernization / Renovation	08 - Archived	07.01.2013	06.30.2015			Roebbelen Contracting, Inc.				
0032-402	Caleb Greenwood Skylights	Green	08 - Archived	09.14.2014	09.14.2014	Lease Lease Back	In House	Roebbelen Contracting, Inc.				
703-0415	California Gym Addition	Modernization / Renovation	08 - Archived	03.23.2015	10.23.2015	Bid	Rainforth Grau Architects	Landmark Construction	2,864,744.65	3,108,026.45	3,108,026.45	3,108,026.45
0375-422	California Montessori HVAC & Lighting	Prop 39 - California Clean Energy	08 - Archived	04.01.2019	12.31.2020	Lease Lease Back		California Conservative Corps (CCC) / IES (famand Inc)	233,895.11	233,895.11	233,895.11	233,895.11

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MSR-Q R

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0375-401	California Montessori HVAC for 1 Portable	Modernization / Renovation	08 - Archived	09.01.2017	12.31.2017	Quote(s)	Rainforth Grau Architects	MSI Mechanical	14,000.00	14,000.00	13,270.00	13,270.00
704-0415	California New HVAC & Lighting	Modernization / Renovation, Prop 39 - California Clean Energy	08 - Archived	10.18.2014	05.11.2018	Lease Lease Back	Rainforth Grau	Roebbelen Contracting, Inc.	4,050,450.00	3,297,475.63	3,297,475.63	3,297,475.63
0415-409	California Roof Dry Rot Repair	Modernization / Renovation	08 - Archived	04.21.2017	08.31.2017	Bid	Rainforth Grau Architects	Clark & Sullivan	500,000.00	642,200.00	641,092.55	641,092.55
0415-401-1	California Stage Drapes and Rigging (Summer 2015)	Deferred Maintenance Program	08 - Archived	05.15.2015	08.28.2015	Bid	HMR Architects Inc.	Stagecraft Industries, Inc.	68,200.00	68,200.00	35,407.83	35,407.83
0035-432	Camellia Classroom Lighting	Green	08 - Archived	09.03.2019	03.28.2020	Bid	Edge Electrical Consulting	Clear Blue Energy Corp	200,000.00	196,129.96	196,129.96	196,129.96
0035-423	Camellia Hand Dryers & Flush Valves 2015-2016	Green	08 - Archived	10.01.2015	01.15.2016			McCuen Construction Inc.	41,000.00	15,663.00	15,663.00	15,663.00
0035-409	Camellia HVAC for Network Equipment Closet	Modernization / Renovation	08 - Archived	11.07.2017	12.31.2017	Quote(s)		MSI Mechanical Systems	6,720.00	6,720.00	6,720.00	6,720.00
0035-402	Camellia Irrigation To Support Native Habitat (Summer 2015)	Green	08 - Archived	06.12.2015	08.28.2015	Quote(s)		Saenz Landscape Construction Company	50,000.00	44,035.86	44,035.86	44,035.86
0035-401-1	Camellia Paving Crack Fill & Seal Coat (Summer 2015)	Deferred Maintenance Program, Land Improvement	08 - Archived	03.05.2015	01.22.2016	Quote(s)	Warren Consulting Engineering Inc.	Sierra National Asphalt	20,000.00	23,100.00	23,100.00	23,100.00
0035-401	Camellia Walkway	Land Improvement	08 - Archived	07.01.2015	07.01.2015							
700-0035	Camellia Window Replacement	Green	08 - Archived	07.01.2013	06.30.2015			Clark & Sullivan Construction	242,451.45	242,451.45	236,527.00	236,527.00
0571-405-0133	Capital City AC Paving & Concrete (Summer 2015)	Emergency Repair Program	08 - Archived	10.06.2014	01.15.2016	Bid	HMR Architects Inc.	Seward L. Schreder Construction Inc.	951,022.00	951,022.00	607,352.01	607,352.01
0571-405-0157	Capital City Bridge Replacement (Summer 2015)	Emergency Repair Program	08 - Archived	10.06.2014	01.15.2016	Bid	HMR Architects Inc.	Lamon Construction CO INC	49,261.00	49,261.00	49,274.84	49,274.84
0114-422	Capital Collegiate HVAC & Lighting	Prop 39 - California Clean Energy	08 - Archived	04.01.2019	12.31.2020	Lease Lease Back		California Conservative Corps (CCC) / IES	311,436.54	311,436.54	311,436.54	311,436.54
0037-411-0234	Caroline Wenzel Concrete & Asphalt Walkway Repairs (Summer 2016)	Emergency Repair Program	08 - Archived	07.01.2015	06.30.2016		Warren Consulting Engineering Inc.	Hancock Park & DeLong, Inc.	95,889.00	95,889.00	52,987.47	52,987.47
0037-401	Caroline Wenzel Paving Crack Fill & Seal Coat	Deferred Maintenance Program, Land Improvement	08 - Archived	06.12.2015	08.28.2015	Quote(s)	Warren Consulting Engineering Inc.	Sierra National Asphalt	56,910.00	46,100.00	46,100.00	46,100.00
0037-410-0177	Caroline Wenzel Roofing (Campuswide) (Summer 2016)	Emergency Repair Program	08 - Archived	07.01.2015	06.30.2016	Quote(s)		DK Enterprises Inc, dba King's Roofing	31,304.00	31,304.00	29,465.63	29,465.63
0830-404	Central Warehouse Fire Alarm Upgrade (Summer 2014)	Modernization / Renovation	08 - Archived	12.03.2014	06.08.2015	Lease Lease Back	DC Architects	Studebaker Brown Electric, Inc.	551,834.00	210,810.55	210,810.55	210,810.55
0098-409	Cesar Chavez Irrigation Controller Replacement	Land Improvement	08 - Archived	04.01.2017	08.31.2017			AJ's Concrete & Landscape	25,000.00	10,120.00	10,120.00	10,120.00
0098-401	Cesar Chavez Paving Crack Fill & Seal Coat	Deferred Maintenance Program, Land Improvement	08 - Archived	06.12.2015	08.28.2015	Quote(s)	Warren Consulting Engineering Inc.	Sierra National Asphalt	24,984.00	20,814.42	20,814.42	20,814.42
0593-409	Charles A. Jones Cafeteria Building Structural and Roof Repair	Modernization / Renovation	08 - Archived	09.15.2016	12.31.2016	Lease Lease Back	HMC ARCHITECTS	Landmark	920,050.34	920,050.34	920,050.34	920,050.34
0593-404	Charles A. Jones Skill Center Fire Alarm Upgrade	Modernization / Renovation	08 - Archived	12.15.2014	04.03.2015	Lease Lease Back	In House	Studebaker Brown	26,500.00	12,207.90	12,207.90	12,207.90

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MSR-Q R

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0808-438	Chromebooks for Distance Learning	Technology - Classroom	08 - Archived	03.20.2020	06.30.2020	Other			5,200,000.00	5,200,000.00	2,528.75	2,528.75
419	Class Size Reduction - 9 sites 2016	Modernization / Renovation	08 - Archived	12.15.2015	08.15.2016	Lease Lease Back	California Design West	Schreder	3,150,000.00	3,160,922.14	3,160,922.11	3,160,922.14
0108-417	Class Size Reduction - Ethel I. Baker Sewer & Water	Modernization / Renovation	08 - Archived	03.15.2018	12.31.2018	Quote(s)		BRCO Constructors	45,000.00	45,000.00	43,950.00	43,950.00
417	Class Size Reduction - Sewer & Water	Modernization / Renovation	08 - Archived	02.20.2018	08.31.2018	Bid	California Design West	BRCO Constructors Inc	700,000.00	376,900.00	376,900.00	376,900.00
0040-405-0126	Clayton B. Wire Fencing (Summer 2015)	Emergency Repair Program	08 - Archived	10.06.2014	01.15.2016	Bid	HMR Architects Inc.	Roebbelen Contracting, Inc.	206,100.01	206,100.01	110,339.80	110,339.80
0040-404/0040-405-0196	Clayton B. Wire Fire Alarm Replacement	Emergency Repair Program, Modernization / Renovation	08 - Archived	05.15.2015	08.28.2015	Lease Lease Back	HMC ARCHITECTS	Studebaker Brown Electric, Inc.	800,548.00	800,548.00	467,974.18	467,974.18
0040-405-0131	Clayton B. Wire Multi-Purpose Bldg (Stage) - Roofing	Emergency Repair Program	08 - Archived	10.06.2014	01.15.2016	Quote(s)	HMR Architects Inc.	D7 Roofing	47,705.00	47,705.00	39,966.16	39,966.16
0040-405-0125	Clayton B. Wire Playfield Repairs Including Hydraulic Irrigation Replacement (Summer 2015)	Emergency Repair Program	08 - Archived	10.16.2014	01.15.2016	Bid	HMR Architects Inc.	Roebbelen Contracting, Inc.	2,503,717.00	2,503,717.00	825,935.36	825,935.36
0040-405-0127	Clayton B. Wire Playfield Storm Drainage (Summer 2015)	Emergency Repair Program	08 - Archived	10.14.2014	10.14.2014	Bid	HMR Architects Inc.	Roebbelen Contracting, Inc.	432,989.00	432,989.00	230,913.43	230,913.43
0040-411-0265	Clayton B. Wire Storm Damage Repairs (2015/2016)	Emergency Repair Program	08 - Archived	07.01.2015	06.30.2016		HMR Architects Inc.	Hancock Park & DeLong, Inc.	402,532.00	428,963.01	428,963.01	428,963.01
0040-410-0232	Clayton B. Wire Walls/Ceilings/Windows (2015/2016)	Emergency Repair Program	08 - Archived	07.01.2015	06.30.2016	Lease Lease Back	HMR Architects	McCarthy Building Copanies	203,140.00	203,140.00	157,546.43	157,546.43
0650-404	Collis P. Huntington Children's Center Fire Alarm Upgrade	Modernization / Renovation	08 - Archived	09.28.2014	09.28.2014	Lease Lease Back	HMC ARCHITECTS	Studebaker Brown Electric, Inc.	149,412.00	140,868.15	140,868.15	140,868.15
0043-410-0225	Collis P. Huntington Drainage Issues/Asphalt Paving(2015/2016)	Emergency Repair Program	08 - Archived	07.01.2015	08.28.2016		Warren Consulting Engineering Inc.	Valley Precision Grading, Inc.	112,930.00	112,930.00	56,660.13	56,660.13
0043-404	Collis P. Huntington Fire Alarm Upgrade - Panel Only	Modernization / Renovation	08 - Archived	12.19.2014	06.20.2015	Lease Lease Back	In House	Studebaker Brown Electric, Inc.	94,546.00	18,784.17	18,784.17	18,784.17
403_	Comcast BESTNet Fiber Upgrade	Technology - Infrastructure	08 - Archived	09.01.2015	06.30.2016	Other			1,024,658.00	2,000,000.00	1,055,709.73	1,055,709.73
0300-409	Crocker / Riverside CSR Accessibility Requirements	Modernization / Renovation	08 - Archived	07.15.2017	09.30.2017	Bid	California Design West	BRCO Constructors	150,000.00	150,000.00	130,000.00	130,000.00
700-0300	Crocker / Riverside Daylighting	Green	08 - Archived	07.01.2013	06.30.2014		Point 2 Structural Engineers Inc.	Roebbelen Contracting, Inc.				
0300-402	Crocker / Riverside Daylighting in 4 Classrooms	Green	08 - Archived	06.12.2015	08.28.2015	Lease Lease Back	Point 2 Structural Engineers Inc.	Roebbelen Contracting, Inc.	100,000.00	80,428.89	80,428.89	80,428.89
0300-416	Crocker / Riverside Paving (Summer 2016)	Deferred Maintenance Program	08 - Archived	05.15.2016	08.27.2016	Bid	WARREN CONSULTING ENG INC	Seward L. Schreder Construction Inc.	150,000.00	150,000.00	101,806.00	101,806.00
0300-401	Crocker / Riverside Roofing (Summer 2015)	Deferred Maintenance Program, Modernization / Renovation	08 - Archived	06.12.2015	08.28.2015	Lease Lease Back		Roebbelen Contracting, Inc.	703,000.00	526,460.00	526,460.00	526,460.00
0808-401	Data Backup Recovery System	Technology - Infrastructure	08 - Archived	11.01.2018	06.30.2019				310,000.00	310,000.00	294,050.64	294,050.64
0059-416	David Lubin Fencing & Walkway	Modernization / Renovation / Renovation	08 - Archived	07.31.2015	07.31.2015			BRCO Constructors, Inc.	35,000.00	35,000.00	34,800.00	34,800.00
0059-422	David Lubin HVAC Improvements	Prop 39 - California Clean Energy	08 - Archived	06.30.2018	12.31.2020	Lease Lease Back		IES (Famand Inc)	160,278.07	285,278.07	285,278.07	285,278.07
0059-402	David Lubin LED Lighting	Green	08 - Archived	07.20.2015	08.28.2015	Bid		TBD	75,000.00	6,065.04	6,065.04	6,065.04

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701-0059	David Lubin Parking Lot	Modernization / Renovation	08 - Archived	07.01.2013	06.30.2014		Warren Consulting Engineering Inc.		11,838.75	11,838.75	11,838.75	11,838.75
0059-417	David Lubin Playground	Land Improvement	08 - Archived	06.01.2020	10.30.2020	Bid	WARREN CONSULTING ENG INC	A.M. Stephens	1,450,000.00	1,236,989.62	1,236,989.62	1,236,989.62
814	Digital Marquee Installation at 20 Schools	Modernization / Renovation	08 - Archived	07.01.2013	08.25.2015			Studebaker Brown Electric, Inc.				
438	District Wide Hydration Stations Ph 1 - COVID	Modernization / Renovation	08 - Archived	09.01.2020	12.31.2022		Rainforth Grau Architects	TSE Construction	1,200,000.00	576,464.38	576,464.38	576,464.38
452-1	District Wide Hydration Stations Ph 2 Group 1 - COVID	Modernization / Renovation	08 - Archived	10.01.2021	12.31.2022	Bid	Rainforth Grau	KYA Group	1,682,100.00	890,924.08	890,924.08	890,924.08
452-2	District Wide Hydration Stations Ph 2 Group 2 - COVID	Modernization / Renovation	08 - Archived	10.01.2021	12.31.2022	Bid	HMC ARCHITECTS	KYA Group	530,915.00	419,962.54	419,962.54	419,962.54
452-3	District Wide Hydration Stations Ph 2 Group 3 - COVID	Modernization / Renovation	08 - Archived	10.01.2021	12.31.2022	Bid	HMC ARCHITECTS	KYA Group	434,385.00	353,645.94	353,645.94	353,645.94
444	Door Security Improvement at 10 North West Area Elementary Schools	Modernization / Renovation	08 - Archived	11.09.2020	11.09.2020	Other		ICU Technologies Inc	700,000.00	679,790.96	679,790.96	679,790.96
445	Door Security Improvement at 13 North East Area Elementary Schools	Modernization / Renovation	08 - Archived	11.09.2020	10.31.2022	Other		ICU Technologies Inc	1,010,000.00	962,223.32	962,223.32	962,223.32
440	Door Security Improvement at 20 South Area Elementary Schools	Modernization / Renovation	08 - Archived	08.01.2020	10.31.2022	Other		ICU Technologies Inc	1,445,000.00	1,430,185.27	1,430,185.27	1,430,185.27
448	Door Security Improvement at 7 High Schools	Modernization / Renovation	08 - Archived	11.09.2020	10.31.2022	Other		ICU Technologies Inc	1,415,000.00	1,400,107.62	1,392,449.61	1,392,449.61
446	Door Security Improvement at 7 Middle Schools	Modernization / Renovation	08 - Archived	11.09.2020	10.31.2022	Other		ICU Technologies Inc	1,095,000.00	1,097,019.16	1,089,666.02	1,089,666.02
447	Door Security Improvement at 8 Small High Schools	Modernization / Renovation	08 - Archived	11.09.2020	10.31.2022	Other		ICU Technologies Inc	270,000.00	258,643.10	258,643.10	258,643.10
443	Door Security Improvement at 8 West Area Elementary Schools	Modernization / Renovation	08 - Archived	11.09.2020	11.09.2020	Other		ICU Technologies Inc	670,000.00	655,023.87	655,023.87	655,023.87
437	Door Security Improvement at 9 East Area Elementary Schools	Modernization / Renovation	08 - Archived	10.01.2019	06.30.2020	Other			373,060.00	535,143.57	535,143.57	535,143.57
449	Door Security Improvement at Remaining Sites	Modernization / Renovation	08 - Archived	11.09.2020	10.31.2022	Other		ICU Technologies Inc	520,000.00	506,111.96	500,085.96	500,085.96
0807-418	DSA Legacy Projects Closeout		08 - Archived	09.30.2015	09.30.2015				25,000.00	25,000.00	22,383.98	22,383.98
0095-409	Earl Warren Irrigation Improvements	Land Improvement	08 - Archived	06.15.2018	08.15.2018	Bid	MTW Group	Takehara Landscape Inc	550,000.00	472,785.00	472,785.00	472,785.00
0095-401	Earl Warren Paving Crack Fill & Seal Coat	Deferred Maintenance Program, Land Improvement	08 - Archived	06.12.2015	08.28.2015		WARREN CONSULTING ENG INC	Sierra National Asphalt	38,904.00	26,600.00	26,600.00	26,600.00
703-0095	Earl Warren Portable Addition 2014	New Construction	08 - Archived	07.01.2013	10.06.2014		Community Architecture	Clark & Sullivan Builders, Inc.	467,643.40	467,643.40	417,638.23	417,638.23
0095-416	Earl Warren Roof Replacement	Modernization / Renovation	08 - Archived	02.01.2019	12.31.2019	Bid		Commercial Waterproofers Inc.	676,656.00	515,470.07	515,470.07	515,470.07
0988-404	Edward Kelly Preschool Fire Alarm Upgrade	Modernization / Renovation	08 - Archived	05.01.2015	08.28.2015	Lease Lease Back	HMC ARCHITECTS	Studebaker Brown Electric, Inc.	96,557.01	54,266.08	54,266.08	54,266.08
0100-405-0095	Edward Kemble Asphalt/Paving	Emergency Repair Program	08 - Archived	08.20.2014	11.20.2015		ATI Architects Engineers	Hancock Park & DeLong, Inc.	779,729.16	779,729.16	779,585.69	779,585.69
0100-410-0224	Edward Kemble Concrete Walkways (2015/2016)	Emergency Repair Program	08 - Archived	07.01.2015	06.30.2016		ATI Architects Engineers	Hancock Park & DeLong, Inc.	63,164.00	63,164.00	45,841.07	45,841.07
0100-409	Edward Kemble HVAC for Network Equipment Closet	Modernization / Renovation	08 - Archived	11.07.2017	12.31.2017	Quote(s)		MSI Mechanical Systems	7,270.00	7,270.00	7,270.00	7,270.00
0100-416	Edward Kemble Irrigation Controller Replacement	Land Improvement	08 - Archived	04.01.2017	08.31.2017				25,000.00	25,000.00	7,200.00	7,200.00

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MSR-Q R

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0100-417	Edward Kemble Portable Dry Rot	Modernization / Renovation	08 - Archived	08.01.2018	08.31.2018			Saenz Landscape Construction	20,000.00	20,000.00	19,690.32	19,690.32
0100-411-0253	Edward Kemble Ramps, Curtains & Flooring (2015/2016)	Emergency Repair Program	08 - Archived	07.01.2015	06.30.2016	Quote(s)	ATI Architects Engineers	Hancock Park & DeLong, Inc.	73,271.00	73,271.00	66,942.10	66,942.10
701-0670	Elder Creek Children's Center Fire Alarm	Deferred Maintenance Program	08 - Archived	07.01.2014	06.30.2015		HMC Architects	Studebaker Brown Electric, Inc.				
0715-0670	Elder Creek Children's Center Shade Structure	Land Improvement	08 - Archived	01.04.2016	06.30.2016	Bid	HMR Architects Inc.	Seward L. Schreder Construction Inc.	150,000.00	134,763.59	134,763.59	134,763.59
0104-422-1	Elder Creek HVAC Replacement	Prop 39 - California Clean Energy	08 - Archived	06.30.2018	12.31.2020	Lease Lease Back		IES (Famand Inc)	279,355.42	319,355.42	319,355.42	319,355.42
0104-422	Elder Creek Prop39 LED Lighting Efficiency Measures	Prop 39 - California Clean Energy	08 - Archived	12.01.2018	12.31.2020	Lease Lease Back		IES (Famand Inc)	50,163.67	50,163.67	50,163.67	50,163.67
0104-409	Elder Creek Roof Replacement	Modernization / Renovation	08 - Archived	06.14.2019	08.31.2019	Bid		Commercial Waterproofers Inc.	502,240.00	455,576.10	455,576.10	455,576.10
0104-401	Elder Creek Roofing	Deferred Maintenance Program	08 - Archived	05.18.2015	08.28.2015	Bid	In House	TBD				
0557-429	Engineering & Science CTEIG New Building	New Construction	08 - Archived	11.26.2018	08.01.2019	Bid	WLC Architects	Landmark Construction	3,564,000.00	4,193,613.23	4,193,613.23	4,193,613.23
701-0557	Engineering & Science Outdoor Learning Area	Green	08 - Archived	07.01.2012	06.30.2015		HMR Architects Inc.	Abide Builders , Inc				
407-2	E-Rate 18 Network Equipment Upgrade at 24 Schools	Technology - Infrastructure	08 - Archived	10.01.2015	08.01.2016	Bid		AMS.Net	4,375,034.53	4,375,034.53	2,329,313.81	2,329,313.81
407-1	E-Rate 18 Wiring Infrastructure Upgrade at 24 Schools	Technology - Infrastructure	08 - Archived	07.01.2015	07.31.2016	Bid		Walker Telecomm	2,719,310.00	4,219,310.00	4,147,505.77	4,147,505.77
425	E-Rate 20 Network Upgrade	Technology - Infrastructure	08 - Archived	06.19.2017	06.19.2018	Bid		Walker Telecomm	5,000,000.00	2,420,345.65	2,420,345.65	2,420,345.65
430	E-Rate 21 Dark Fiber	Technology - Infrastructure	08 - Archived	04.01.2018	10.31.2020	Bid		Zayo	605,000.00	633,609.35	633,609.35	633,609.35
431	E-Rate 21 Network Equipment	Technology - Infrastructure	08 - Archived	04.01.2018	06.30.2020	Other		AMS.NET	2,760,764.00	2,624,774.68	2,624,774.68	2,624,774.68
435	E-Rate 22 Dark Fiber	Technology - Infrastructure	08 - Archived	03.01.2019	09.30.2020			Zayo Group	85,000.00	85,000.00	40,225.90	40,225.90
436	E-Rate 22 Network Equipment	Technology - Infrastructure	08 - Archived	03.01.2019	10.31.2020			AMS.NET	550,000.00	517,323.01	517,323.01	517,323.01
450	E-Rate 24 Cabling Infrastructure	Technology - Infrastructure	08 - Archived	04.01.2021	08.31.2021	Other			22,203.05	22,203.05	18,633.75	18,633.75
0108-412-0193	Ethel I. Baker AC Paving (2015/2016)	Emergency Repair Program	08 - Archived	07.01.2015	06.30.2016	Lease Lease Back	HMC ARCHITECTS	Valley Precision Grading, Inc.	441,336.00	441,336.00	439,769.16	439,769.16
0108-418	Ethel I. Baker Asphalt Replacement	Modernization / Renovation	08 - Archived	02.01.2019	06.30.2020	Bid	WARREN CONSULTING ENG INC	Martin General Engineer	721,667.00	673,211.10	673,211.10	673,211.10
0108-419	Ethel I. Baker Class Size Reduction	Modernization / Renovation	08 - Archived	12.15.2015	08.15.2016	Lease Lease Back	HMC ARCHITECTS	Seward L. Schreder Construction Inc.	300,000.00	59,355.00	59,355.00	59,355.00
0108-409	Ethel I. Baker CSR Accessibility Requirements	Modernization / Renovation	08 - Archived	07.15.2017	08.24.2017			AJ's Landscaping	40,000.00	40,000.00	20,495.00	20,495.00
0108-411-0192	Ethel I. Baker Door Hardware Replacement (2015/2016)	Emergency Repair Program	08 - Archived	06.20.2016	06.30.2016	Lease Lease Back	HMC ARCHITECTS	McCarthy Builder	60,837.00	60,837.00	32,389.54	32,389.54
0108-404	Ethel I. Baker Fire Alarm Panel Upgrade	Deferred Maintenance Program	08 - Archived	12.01.2014	02.06.2015	Lease Lease Back	In House	Studebaker Brown	8,247.97	8,247.97	8,247.97	8,247.97
0108-401	Ethel I. Baker Irrigation Improvements	Modernization / Renovation	08 - Archived	11.15.2017	06.30.2018	Bid	MTW Group	Saenez Landscape Construction	110,000.00	92,551.00	92,551.00	92,551.00

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MSR-Q R

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Project Number	Project Name	Project Categories	Project Status	Start Date	Target Date	Delivery Method	Architect of Record - Company	General Contractor - Company	Original Budget	Current Budget	Current Commitments	Actuals Approved
701-0108	Ethel I. Baker Portable Addition 2013	New Construction	08 - Archived	07.01.2013	06.30.2014		Community Architecture		34,842.53	34,842.53	34,842.53	34,842.53
0108-414-0219	Ethel I. Baker Portable Replacement (P06) (2015/2016)	Emergency Repair Program	08 - Archived	07.01.2015	06.30.2016	Lease Lease Back	California Design West	Seward Schreder	175,488.00	175,488.00	221,771.01	221,771.01
0108-410-0175	Ethel I. Baker Storage Flooring Repair, Paving, Door Systems, Kitchen Storage Floor (2015/2016)	Emergency Repair Program	08 - Archived	07.01.2015	06.30.2016			Hancock Park & DeLong, Inc.	42,823.00	42,823.00	43,273.61	43,273.61
0108-413-0209	Ethel I. Baker Window Wall System (2015/2016)	Emergency Repair Program	08 - Archived	06.20.2016	06.30.2016	Lease Lease Back	HMC ARCHITECTS	McCarthy	1,021,390.00	922,498.33	922,498.33	922,498.33
0110-412-0214	Ethel Phillips AC Paving/Concrete (2015/2016)	Emergency Repair Program	08 - Archived	07.01.2015	06.30.2016	Bid	California Design West	AM Stephens	1,456,665.00	1,456,665.00	768,825.79	768,825.79
0110-405-0105	Ethel Phillips Dishwasher Removal	Emergency Repair Program	08 - Archived	08.20.2014	11.20.2015			James Dryer Construction	12,266.00	12,266.00	12,265.54	12,265.54
0110-404	Ethel Phillips Fire Alarm Upgrade	Modernization / Renovation	08 - Archived	12.15.2014	02.27.2015	Lease Lease Back	HMC Architects	Studebaker Brown Electric, Inc.	92,536.00	25,992.55	25,992.55	25,992.55
0110-404-2	Ethel Phillips Fire Alarm Upgrade - Garage	Modernization / Renovation	08 - Archived	08.31.2015	01.01.2016	Lease Lease Back	HMC ARCHITECTS	Studebaker Brown Electric, Inc.	78,500.00	40,492.80	40,492.80	40,492.80
0110-411-0185	Ethel Phillips Flooring Repair & Roofing (2015/2016)	Emergency Repair Program	08 - Archived	07.01.2015	06.30.2016			Hancock Park & DeLong, Inc.	19,450.00	19,450.00	19,408.73	19,408.73
0110-417	Ethel Phillips HVAC Replacement	Modernization / Renovation, Prop 39 - California Clean Energy	08 - Archived	06.30.2018	12.31.2020	Lease Lease Back		IES (Famand Inc)	81,810.55	81,810.55	81,810.55	81,810.55
0110-401	Ethel Phillips Paving Crack Fill & Seal Coat	Deferred Maintenance Program, Land Improvement	08 - Archived	06.12.2015	08.28.2015	Quote(s)	WARREN CONSULTING ENG INC	Sierra National Asphalt	29,260.00	30,336.83	30,336.83	30,336.83
702-0110	Ethel Phillips Playground Equipment	Land Improvement	08 - Archived	07.01.2013	06.30.2014		Warren Consulting Engineering Inc.	Miracle PlaySystems Inc.				
0110-422	Ethel Phillips Prop39 LED Lighting Efficiency Measures	Prop 39 - California Clean Energy	08 - Archived	12.01.2018	12.31.2020	Lease Lease Back		IES (Famand Inc)	52,623.08	52,623.08	52,623.08	52,623.08
0110-416	Ethel Phlllips Restroom	Modernization / Renovation	08 - Archived	06.15.2018	06.30.2020	Lease Lease Back	Hibser Yamauchi	Boldt Company	1,200,000.00	1,078,251.46	1,078,251.46	1,078,251.46
0110-414-0269	Ethel Phillips Restrooms (2015/2016)	Emergency Repair Program	08 - Archived	07.01.2015	06.30.2016			Hancock Park & DeLong, Inc.	74,069.00	74,069.00	79,487.22	79,487.22
0110-409	Ethel Phillips Security Cameras	Modernization / Renovation	08 - Archived	07.31.2017	08.31.2017	Quote(s)			21,000.00	21,000.00	19,879.41	19,879.41
0110-410-0151	Ethel Phillips Wall Systems/Painting (2015/2016)	Emergency Repair Program	08 - Archived	07.01.2015	06.30.2016		California Design West Architects Inc.	McCarthy	22,398.00	22,398.00	22,374.30	22,374.30
0110-413-0222	Ethel Phillips Windows/Doors/Floor (2015/2016)	Emergency Repair Program	08 - Archived	06.20.2016	06.30.2016	Lease Lease Back	California Design West	McCarthy	91,695.00	91,695.00	63,700.57	63,700.57
0807-000	Facilities Master Plan 2020-2025		08 - Archived	07.01.2019	06.30.2020				1,880,000.00	2,158,477.50	2,158,477.50	2,158,477.50
0117-409	Father Keith B Kenny Security Cameras	Modernization / Renovation	08 - Archived	07.31.2017	08.31.2017	Quote(s)			18,000.00	18,000.00	17,445.95	17,445.95
0117-410-0159	Father Keith B. Kenny Carpet Replacement (2015/2016)	Emergency Repair Program	08 - Archived	07.01.2015	06.30.2016			Hancock Park & DeLong, Inc.	94,412.00	94,412.00	94,312.13	94,312.13
0117-411-0183	Father Keith B. Kenny Fire Alarm (2015/2016)	Emergency Repair Program	08 - Archived	07.01.2015	06.30.2016				34,319.00	34,319.00	25,628.18	25,628.18
0117-412-0223	Father Keith B. Kenny Flooring (MP & Kitchen) (2015/2016)	Emergency Repair Program	08 - Archived	07.01.2015	06.30.2016		Williams & Paddon Architects	Hancock Park & DeLong, Inc.	130,863.00	130,863.00	110,222.34	110,222.34
0117-417	Father Keith B. Kenny Greenspace	Land Improvement	08 - Archived	08.03.2021	08.20.2021	Bid	WARREN CONSULTING ENG INC	Martin General Engineering, Inc.	200,000.00	374,421.22	374,421.22	374,421.22
0117-422	Father Keith B. Kenny HVAC Replacement	Prop 39 - California Clean Energy	08 - Archived	11.30.2018	12.31.2020	Lease Lease Back		IES (Famand Inc)	840,778.82	587,116.20	587,116.20	587,116.20

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0117-416	Father Keith B. Kenny Roof	Modernization / Renovation	08 - Archived	06.21.2021	08.30.2021	Bid		Roofing & Solar Construction Inc.	2,500,000.00	908,865.10	908,865.10	908,865.10
0431-405-0113	Fern Bacon Asphalt at Fire Lane and Walkway to Bowling Green (Summer 2015)	Emergency Repair Program	08 - Archived	08.20.2014	05.20.2016	Lease Lease Back	HMR Architects Inc.	Roebbelen Contracting, Inc.	287,335.00	287,335.00	256,146.22	256,146.22
0431-416	Fern Bacon Bleachers	Modernization / Renovation	08 - Archived	06.26.2017	08.15.2017	Quote(s)		American Eagle Enterprises	40,000.00	40,000.00	34,395.00	34,395.00
0431-405-0138	Fern Bacon Dishwasher Removal & Plumbing	Emergency Repair Program	08 - Archived	10.16.2014	01.16.2016			Hancock Park & DeLong, Inc.	29,001.00	29,001.00	29,000.96	29,000.96
0431-401	Fern Bacon Hard Courts and Irrigation	Deferred Maintenance Program, Land Improvement	08 - Archived	06.12.2015	08.28.2015	Lease Lease Back	HMR Architects Inc.	Roebbelen Contracting, Inc.	1,053,644.91	1,030,404.35	1,030,404.35	1,030,404.35
0431-409	Fern Bacon Irrigation Improvements	Land Improvement	08 - Archived	06.15.2017	08.31.2017	Bid	MTW Group	Parker Landscape	160,000.00	190,000.00	177,663.00	177,663.00
0431-417	Fern Bacon Irrigation Pump	Deferred Maintenance Program, Land Improvement	08 - Archived	07.01.2018	12.31.2018	Other			5,500.00	5,604.38	5,604.38	5,604.38
0431-405-0148	Fern Bacon Quad Concrete	Emergency Repair Program	08 - Archived	10.15.2014	07.15.2016		HMR Architects Inc.	Roebbelen Contracting, Inc.	61,669.00	61,669.00	61,686.54	61,686.54
703-0431	Fern Bacon Restroom Upgrades	Green	08 - Archived	07.01.2013	06.30.2014		Rainforth Grau Architects	Roebbelen Contracting, Inc.				
702-0431	Fern Bacon Roof Replacement 2013	Modernization / Renovation	08 - Archived	07.01.2013	06.30.2014			Landmark Construction	458,021.00	458,021.00	458,021.00	458,021.00
704-0431	Fern Bacon Roof Replacement 2014	Modernization / Renovation	08 - Archived	07.01.2013	06.30.2014			Landmark Construction	706,076.90	706,076.90	691,562.14	691,562.14
0431-410-0251	Fern Bacon Roofing (2015/2016)	Emergency Repair Program	08 - Archived	07.01.2015	06.30.2016	Lease Lease Back	HMR Architects	Clark & Sullivan	480,538.00	480,538.00	352,090.70	352,090.70
0431-405-0115	Fern Bacon VCT Flooring in Kitchen	Emergency Repair Program	08 - Archived	08.20.2014	05.20.2016	Lease Lease Back	HMR Architects Inc.	Roebbelen Contracting, Inc.	94,578.00	94,578.00	82,211.95	82,211.95
0114-404	Freeport (Capitol Collegiate Academy) Fire Alarm	Modernization / Renovation	08 - Archived	02.15.2015	02.15.2015	Bid	HMC ARCHITECTS	Studebaker Brown Electric, Inc.	640,332.00	362,852.89	362,852.89	362,852.89
0114-410-0211	Freeport AC Paving Replacement (2015/2016)	Emergency Repair Program	08 - Archived	07.01.2015	06.30.2016	Lease Lease Back	HMC ARCHITECTS	Valley Precision Grading	180,556.00	180,556.00	163,517.67	163,517.67
0114-412-0257	Freeport AC Paving/Concrete (2015/2016)	Emergency Repair Program	08 - Archived	07.01.2015	06.30.2016	Lease Lease Back	HMC ARCHITECTS	Valley Precision Grading	200,629.00	200,629.00	189,300.34	189,300.34
0114-411-0256	Freeport Concrete Walkways (2015/2016)	Emergency Repair Program	08 - Archived	07.01.2015	06.30.2016	Lease Lease Back	HMC ARCHITECTS	Valley Precision Grading	138,038.00	138,038.00	113,553.94	113,553.94
0114-401	Freeport HVAC for 2 Portables	Modernization / Renovation	08 - Archived	09.01.2017	12.31.2017	Quote(s)		MSI Mechanical Systems	26,000.00	26,000.00	25,440.00	25,440.00
0114-413-0258	Freeport Kitchen Flooring Replacement (2015/2016)	Emergency Repair Program	08 - Archived	07.01.2015	06.30.2016	Quote(s)	HMR Architects Inc.	BRCO Constructors	36,742.00	36,742.00	34,951.32	34,951.32
0122-412-0172	Fruit Ridge Ceiling tiles sagging & falling at V/A locations (2015/2016)	Emergency Repair Program	08 - Archived	07.01.2015	06.30.2016		HMR Architects Inc.	Landmark Construction	633,333.00	633,333.00	221,589.88	221,589.88
0122-410-0235	Fruit Ridge Electrical (2015/2016)	Emergency Repair Program	08 - Archived	07.01.2015	06.30.2016		HMC ARCHITECTS	Studebaker Brown Electric, Inc.	300,293.00	300,293.00	214,196.80	214,196.80
0122-404	Fruit Ridge Fire Alarm Upgrade	Modernization / Renovation	08 - Archived	08.15.2015	01.02.2016	Lease Lease Back	HMC ARCHITECTS	Studebaker Brown Electric, Inc.	891,710.00	617,435.47	617,435.47	617,435.47
0122-401	Fruit Ridge Heat Pumps	Deferred Maintenance Program, Modernization / Renovation	08 - Archived	09.01.2017	08.31.2018	Quote(s)		MSI Mechanical Systems	50,000.00	66,917.05	66,917.05	66,917.05
0122-413-0173	Fruit Ridge HVAC, Flooring and Window Systems (2015/2016)	Emergency Repair Program	08 - Archived	07.01.2015	06.30.2016			Hancock Park & DeLong, Inc.	55,730.00	55,730.00	56,601.57	56,601.57

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700-0122 / 0122-405-0135	Fruit Ridge Other/Ceilings (Classrooms & Library)	Emergency Repair Program	08 - Archived	10.14.2014	10.14.2014	Lease Lease Back	HMR Architects Inc.	Studebaker Brown Electric, Inc.	518,510.00	518,510.00	523,346.45	523,346.45
0122-414-0241	Fruit Ridge Paving (Front Drainage) (2015/2016)	Emergency Repair Program	08 - Archived	07.01.2015	06.30.2016	Lease Lease Back	HMR Architects Inc.	Seward L. Schreder Construction Inc.	237,900.00	237,900.00	186,509.10	186,509.10
0122-421-0243	Fruit Ridge Paving (Kinder Plygrnd & S. Parking Drain) (2015/2016)	Emergency Repair Program	08 - Archived	07.01.2015	06.30.2016	Lease Lease Back	HMR Architects Inc.	Seward L. Schreder Construction Inc.	712,219.00	712,219.00	668,049.75	668,049.75
0122-415-0242	Fruit Ridge Paving (Playground Drainage) (2015/2016)	Emergency Repair Program	08 - Archived	07.01.2015	06.30.2016	Lease Lease Back	HMR Architects	Seward L. Schreder Construction Inc.	4,847,915.00	4,847,915.00	4,784,953.13	4,784,953.13
0122-411-0158	Fruit Ridge Sewer Main Replacement (2015/2016)	Emergency Repair Program	08 - Archived	07.01.2015	06.30.2016			Hancock Park & DeLong, Inc.	9,438.00	9,438.00	9,916.68	9,916.68
0350-409	Genevieve F. Didion Mold Remediation	Deferred Maintenance Program, Modernization / Renovation	08 - Archived	07.01.2018	12.31.2018	Other			6,827.00	6,827.00	6,827.00	6,827.00
0350-418	Genevieve F. Didion Playground (2023)	Land Improvement	08 - Archived	06.27.2022	08.31.2022	Quote(s)	HMR ARCHITECTS	LAMON CONSTRUCTION CO INC	1,000,000.00	2,300,000.00	2,164,953.11	2,164,953.11
0350-416	Genevieve F. Didion Security Cameras	Modernization / Renovation	08 - Archived	05.01.2015	08.31.2015				14,019.44	15,223.49	15,223.49	15,223.49
0505-422	George Washington Carver HVAC & Lighting	Prop 39 - California Clean Energy	08 - Archived	04.01.2019	12.31.2020	Lease Lease Back		California Conservative Corps (CCC) / IES (famand Inc)	259,130.00	259,130.00	40,422.76	40,422.76
702-0505	George Washington Carver Rainwater Catchment System	Green	08 - Archived	07.01.2013	12.31.2015		HMR Architects Inc.	Parsons Brinckerhoff Inc				
0130-401	Golden Empire Paving Crack Fill & Seal Coat	Deferred Maintenance Program, Land Improvement	08 - Archived	06.12.2015	08.28.2015	Quote(s)	WARREN CONSULTING ENG INC	Sierra National Asphalt	39,538.00	32,000.00	32,000.00	32,000.00
0130-409; 0130-422	Golden Empire Roof & HVAC	Modernization / Renovation, Prop 39 - California Clean Energy	08 - Archived	05.23.2019	06.18.2020	Lease Lease Back	Williams + Paddon Architects + Planners	ACCO Engineered Systems, Inc.	1,908,630.04	2,067,764.78	2,067,764.78	2,067,764.78
0139-405-0166	H.W. Harkness Asphalt/Concrete Walkways (Summer 2015)	Emergency Repair Program	08 - Archived	02.22.2015	05.24.2016		ATI Architects Engineers	Landmark Construction	12,257.00	12,257.00	9,279.57	9,279.57
0139-405-0108	H.W. Harkness Dishwasher Removal	Emergency Repair Program	08 - Archived	08.20.2014	11.20.2015			James Dryer Construction	14,892.04	14,892.04	14,892.04	14,892.04
0139-404	H.W. Harkness Fire Alarm Upgrade	Modernization / Renovation	08 - Archived	12.01.2014	04.03.2015	Lease Lease Back	In House	Studebaker Brown Electric, Inc.	92,546.00	20,839.84	20,839.84	20,839.84
0139-401	H.W. Harkness Front Office Storefront Replacement	Deferred Maintenance Program	08 - Archived	05.01.2015	08.31.2015				19,401.00	19,401.00	19,401.00	19,401.00
0139-422	H.W. Harkness HVAC Replacement	Prop 39 - California Clean Energy	08 - Archived	06.30.2018	12.31.2020	Lease Lease Back		IES (Famand Inc)	185,712.89	185,712.89	185,712.89	185,712.89
0139-405-0123	H.W. Harkness Kitchen Flooring & Warmers 2014	Emergency Repair Program	08 - Archived	08.20.2014	08.28.2015	Bid	ATI Architects Engineers	Landmark Construction	85,728.00	85,728.00	59,941.97	59,941.97
0139-409	H.W. Harkness Outdoor Learning Space	Modernization / Renovation	08 - Archived	04.01.2018	06.30.2018	Bid	MTW Group	Sierra Valley Construction	100,000.00	95,755.42	95,755.42	95,755.42
0139-416	H.W. Harkness Outdoor Learning Space Phase 2	Land Improvement	08 - Archived	04.08.2019	06.30.2019	Bid	MTW Group	Saenz Landscape Construction	100,000.00	238,877.00	238,877.00	238,877.00
0139-417	H.W. Harkness Outdoor Learning Space Phase 3	Land Improvement	08 - Archived	11.24.2020	01.08.2021	Bid	MTW Group	Takehara Landscape Inc.	96,138.00	110,507.00	110,507.00	110,507.00

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701-0139	H.W. Harkness Restroom Upgrades	Green	08 - Archived	07.01.2013	06.30.2015			West Coast Industrial Flooring Inc				
0139-405-0139	H.W. Harkness Storm Drain Repair North of Kindergarten	Emergency Repair Program	08 - Archived	10.16.2014	01.16.2016			Hancock Park & DeLong, Inc.	6,092.00	6,092.00	6,092.00	6,092.00
0139-405-0104	H.W. Harkness Wall Tile and Floor Tile at Restrooms	Emergency Repair Program	08 - Archived	08.20.2014	11.20.2015	Quote(s)	ATI Architects Engineers	Hancock Park & DeLong, Inc.	10,378.00	10,378.00	22,827.29	22,827.29
0520-405-0117	Hiram Johnson AC Paving Black Top	Emergency Repair Program	08 - Archived	08.20.2014	05.20.2016	Lease Lease Back	HMR Architects Inc.	Seward L. Schreder Construction Inc.	3,021,961.00	3,021,961.00	2,832,706.61	2,832,706.61
0520-421-0264	Hiram Johnson Bleachers (2015/2016)	Emergency Repair Program	08 - Archived	07.01.2015	06.30.2016		HMR Architects Inc.	BRCO Constructors, Inc.	350,359.00	350,359.00	199,635.57	199,635.57
0715-0653	Hiram Johnson Child Development Playground and Play Equipment (2015/2016)	Land Improvement	08 - Archived	01.15.2016	06.30.2016	Bid	HMR Architects	Valley Precision Grading	115,000.00	130,000.00	113,781.00	113,781.00
0520-414-0259	Hiram Johnson Chiller (Compressor) (2015/2016)	Emergency Repair Program	08 - Archived	07.01.2015	06.30.2016		HMR Architects Inc.	Hancock Park & DeLong, Inc.	47,159.00	47,159.00	33,185.94	33,185.94
0520-405-0118	Hiram Johnson Concrete Replacement	Emergency Repair Program	08 - Archived	08.20.2014	05.20.2016	Lease Lease Back	HMR Architects Inc.	Seward L. Schreder Construction Inc.	809,586.00	809,586.00	785,376.19	785,376.19
0520-418	Hiram Johnson Core Academic HVAC	Core Academic Renovation	08 - Archived	07.01.2017	06.30.2020	Lease Lease Back	Hibser Yamauchi Architects	Clark & Sullivan Builders, Inc.	7,007,682.00	7,294,104.96	7,294,104.96	7,294,104.96
0520-417	Hiram Johnson Core Academic Renovation	Core Academic Renovation	08 - Archived	06.21.2019	03.28.2020	Lease Lease Back	Williams & Paddon Architects	Roebbelen Contracting, Inc.	23,499,838.02	16,205,733.06	13,548,055.34	13,548,055.34
0520-413-0248	Hiram Johnson Dishwasher Removal (2015/2016)	Emergency Repair Program	08 - Archived	07.01.2015	06.30.2016			Hancock Park & DeLong, Inc.	17,885.00	17,885.00	17,643.93	17,643.93
0520-411-0190	Hiram Johnson Door Repair (2015/2016)	Emergency Repair Program	08 - Archived	07.01.2015	06.30.2016	Quote(s)	HMR Architects	BRCO Constructors	75,405.00	75,405.00	57,755.73	57,755.73
0520-427	Hiram Johnson Field Improvements	Land Improvement	08 - Archived	04.19.2017	09.01.2018	Lease Lease Back	VERDE DESIGN INC	AM Stephens	2,000,000.00	6,371,710.12	6,371,710.12	6,371,710.12
0520-405-0134	Hiram Johnson Gutters and Downspouts	Emergency Repair Program	08 - Archived	08.20.2014	11.20.2015	Lease Lease Back	HMR Architects Inc.	Seward L. Schreder Construction Inc.	588,225.01	588,225.01	536,903.69	536,903.69
701-0520	Hiram Johnson Gym Remodel	Modernization / Renovation	08 - Archived	07.01.2013	06.30.2015		HMR Architects Inc.	Seward L. Schreder Construction Inc.				
0520-412-0182	Hiram Johnson HVAC/Chiller (2015/2016)	Emergency Repair Program	08 - Archived	07.01.2015	06.30.2016			Hancock Park & DeLong, Inc.	8,227.00	8,227.00	8,294.54	8,294.54
0520-409	Hiram Johnson Pool Plaster	Land Improvement	08 - Archived	09.01.2016	06.30.2017	Bid		Adams Pool Specialities	160,000.00	160,000.00	128,495.00	128,495.00
0520-410-0247	Hiram Johnson Roofing	Emergency Repair Program	08 - Archived	05.25.2015	08.28.2015	Lease Lease Back	HMR Architects Inc.	Seward L. Schreder Construction Inc.	2,484,570.00	2,484,570.00	2,410,111.17	2,410,111.17
0520-405-0212	Hiram Johnson Stage Drapes and Rigging	Deferred Maintenance Program, Emergency Repair Program	08 - Archived	10.29.2014	07.09.2015	Bid	HMR Architects Inc.	Stagecraft Industries, Inc.	141,472.00	141,472.00	110,358.99	110,358.99
0520-415-0263	Hiram Johnson Structural Repairs (Various) (2015/2016)	Emergency Repair Program	08 - Archived	07.01.2015	06.30.2016		HMR Architects	Hancock Park & DeLong, Inc.	281,443.00	281,443.00	119,750.98	119,750.98
0520-416	Hiram Johnson Tennis Court Overlay	Land Improvement	08 - Archived	09.01.2016	06.30.2017			Biondi Paving Inc dba Boindi Paving & Engineering	167,400.00	122,590.75	122,590.75	122,590.75
0520-434	Hiram Johnson Water Meters	Land Improvement	08 - Archived	01.04.2021	02.04.2021	Quote(s)		AIRCO MECHANICAL INC	29,184.06	40,667.05	40,667.05	40,667.05
0142-409	Hollywood Park Asphalt	Deferred Maintenance Program, Modernization / Renovation	08 - Archived	07.01.2018	12.31.2018	Other		AM Stephens Construction Co. Inc.	10,000.00	9,384.00	9,384.00	9,384.00

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701-0142	Hollywood Park Roofing	Deferred Maintenance Program, Modernization / Renovation	08 - Archived	07.01.2013	06.30.2014			Turner Construction Company	361,488.59	361,488.59	360,514.71	360,514.71
0144-401	Hubert H. Bancroft Playground	Land Improvement	08 - Archived	07.06.2021	08.20.2021	Bid	WARREN CONSULTING ENG INC	McGuire & Hester	1,500,000.00	903,109.27	903,109.27	903,109.27
459	Irrigation Controls at Albert Einstein, George Washington Carver and Hiram Johnson	Land Improvement	08 - Archived	04.28.2022	08.31.2022	Other		Saenz Landscaping	185,000.00	308,882.00	308,882.00	308,882.00
0146-402	Isador Cohen Artificial Turf	Green	08 - Archived	10.09.2014	08.28.2015	Lease Lease Back		Roebbelen Contracting, Inc.	50,000.00	43,654.43	43,654.43	43,654.43
703-0146	Isador Cohen Daylighting	Green	08 - Archived	07.01.2012	04.19.2016		HMR Architects Inc.	Roebbelen Contracting, Inc.	486,358.41	487,713.41	487,713.41	487,713.41
704-0146	Isador Cohen Outdoor Learning Area	Green	08 - Archived	07.01.2013	06.30.2015		The HLA Group Landscape Architects & Planners, Inc.	Saenz Landscape Construction				
0146-401	Isador Cohen Paving	Deferred Maintenance Program, Land Improvement	08 - Archived	05.15.2015	08.28.2015	Lease Lease Back		Roebbelen	538,206.00	943,365.00	943,365.00	943,365.00
0305-409	James Marshall Admin Roof Replacement (2023)	Modernization / Renovation	08 - Archived	02.01.2023	10.31.2023			Clark Roofing	500,000.00	311,000.75	311,000.75	311,000.75
0305-401	James Marshall Playground Slide	Deferred Maintenance Program, Modernization / Renovation	08 - Archived	11.01.2018	06.30.2018	Quote(s)			6,537.72	6,537.72	6,537.72	6,537.72
0153-401	John Bidwell Irrigation Improvements	Land Improvement	08 - Archived	06.15.2018	08.15.2018	Bid	MTW GROUP	Takehara Landscape Inc	610,000.00	361,521.00	361,521.00	361,521.00
0163-416	John Cabrillo Asphalt Replacement & Landscaping	Modernization / Renovation	08 - Archived	01.31.2019	12.30.2019	Lease Lease Back	HMR Architects Inc.	AM Stephens Construction Co. Inc.	2,635,000.00	2,114,948.97	2,114,948.97	2,114,948.97
0163-404	John Cabrillo Fire Alarm Upgrade (Summer 2015)	Modernization / Renovation	08 - Archived	03.13.2015	03.13.2015	Lease Lease Back	HMC ARCHITECTS	Studebaker Brown Electric, Inc.	383,261.48	328,392.27	328,392.27	328,392.27
0163-409	John Cabrillo Irrigation Improvements	Land Improvement	08 - Archived	06.15.2017	08.31.2017	Bid	MTW Group	Olympic Land Construction	168,950.00	228,950.00	206,275.00	206,275.00
0168-432	John D. Sloat Classroom Lighting	Green	08 - Archived	09.03.2019	03.28.2020	Bid	Edge Electrical Consulting	Clear Blue Energy Corp	200,000.00	145,963.39	145,963.39	145,963.39
0168-405-0142	John D. Sloat Drainage at Kindergarten	Emergency Repair Program	08 - Archived	10.14.2014	10.14.2014	Lease Lease Back	HMC ARCHITECTS	Valley Precission Grading	105,513.00	105,513.00	105,532.34	105,532.34
0168-402	John D. Sloat HVAC Control Sensors 2015-2016	Green	08 - Archived	10.01.2015	08.15.2016	Lease Lease Back		Roebbelen Contracting, Inc.	115,000.00	115,000.00	102,760.00	102,760.00
0168-410-0268	John D. Sloat HVAC Replacement (2015/2016)	Emergency Repair Program	08 - Archived	07.01.2015	06.30.2016			Hancock Park & DeLong, Inc.	23,671.00	23,671.00	23,671.14	23,671.14
0168-417	John D. Sloat Outdoor Learning Area	Land Improvement	08 - Archived	02.01.2019	06.30.2019	Bid	MTW Group		77,281.61	77,281.61	7,000.00	7,000.00
0168-424	John D. Sloat Outdoor Learning Center	Green	08 - Archived	01.27.2018	02.28.2018	Bid	Great Valley Design Inc.	Saenz Landscape Construction	165,000.00	149,847.00	149,847.00	149,847.00
0168-405-0145	John D. Sloat Playground Asphalt Repair	Emergency Repair Program	08 - Archived	10.15.2014	07.15.2016			Hancock Park & DeLong, Inc.	29,815.00	29,815.00	29,814.60	29,814.60

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0168-416	John D. Sloat Playground Improvement	Deferred Maintenance Program, Land Improvement	08 - Archived	07.01.2018	06.30.2019	Other			53,225.00	60,000.00	0.00	0.00
0525-417	John F. Kennedy Bldg C Emergency Lighting	Deferred Maintenance Program	08 - Archived	05.01.2015	08.31.2015				11,270.83	11,270.83	11,270.83	11,270.83
0525-434	John F. Kennedy Core Academic Renovation	Core Academic Renovation	08 - Archived	11.25.2019	01.29.2021	Lease Lease Back	HMC ARCHITECTS	Roebbelen Contracting, Inc.	17,136,618.94	16,549,849.34	16,549,849.34	16,549,849.34
0525-429	John F. Kennedy CTEIG Renovation	Modernization / Renovation	08 - Archived	07.01.2017	06.30.2018	Quote(s)	HMC ARCHITECTS	Studebaker Brown Electric, Inc.	130,000.00	130,000.00	99,663.15	99,663.15
0525-418	John F. Kennedy Field and Track Repair	Modernization / Renovation	08 - Archived	03.19.2018	06.30.2018			Valley Precision Grading	40,000.00	40,000.00	36,741.09	36,741.09
0525-427	John F. Kennedy Field Improvements	Land Improvement	08 - Archived	04.19.2017	09.01.2018		VERDE DESIGN INC		2,000,000.00	58,203.79	58,203.79	58,203.79
0525-409	John F. Kennedy Gym Floor	Modernization / Renovation	08 - Archived	01.16.2018	06.30.2019	Bid	HMC ARCHITECTS	Boldt Company	1,000,000.00	1,000,000.00	1,402,758.09	1,402,758.09
0525-402	John F. Kennedy Irrigation Controllers, Rainwater	Green	08 - Archived	10.01.2015	04.30.2017	Bid	Great Valley Design Inc.	Saenz Landscape Construction Company	115,000.00	115,000.00	76,607.00	76,607.00
0525-433	John F. Kennedy Landscape Renovations	Land Improvement	08 - Archived	07.01.2018	09.30.2018	Bid	HMC Architects	Valley Precision Grading, Inc.	300,000.00	57,118.38	57,118.38	57,118.38
0525-422	John F. Kennedy Pool Equipment	Prop 39 - California Clean Energy	08 - Archived	07.01.2015	12.30.2020	Lease Lease Back		IES (Famand Inc)	0.00	0.00	0.00	0.00
0525-422-1	John F. Kennedy Prop39 LED Lighting Efficiency Measures	Prop 39 - California Clean Energy	08 - Archived	07.01.2018	12.30.2020	Lease Lease Back		IES (Famand Inc)	595,490.00	595,490.00	595,490.00	595,490.00
0525-442-1	John F. Kennedy Roof Replacement (2023)	Modernization / Renovation	08 - Archived	06.20.2022	08.31.2022	Lease Lease Back	HMC ARCHITECTS	PAC Shield Roof Services	4,024,000.00	5,622,974.67	5,622,974.67	5,622,974.67
0525-401	John F. Kennedy Stage Drapes and Rigging	Deferred Maintenance Program	08 - Archived	05.15.2015	08.28.2015	Bid	HMR Architects Inc.	Stagecraft Industries, Inc.	70,000.00	70,000.00	37,651.98	37,651.98
701-0525	John F. Kennedy Synthetic Turf Field & Restroom/Concession Building	Modernization / Renovation, New Construction	08 - Archived	07.01.2013	02.22.2016		HMC Architects	Landmark Construction	7,400,000.00	7,400,000.00	22,232.22	22,232.22
0111-405-0146	John Morse Concrete Paving (East Portion Walkways)	Emergency Repair Program	08 - Archived	10.14.2014	10.14.2014		HMC ARCHITECTS	City of Sacramento	39,640.00	39,640.00	9,226.19	9,226.19
0111-405-0121	John Morse Other (Drainage)	Emergency Repair Program	08 - Archived	08.18.2014	08.18.2014	Quote(s)	HMC ARCHITECTS	Valley Precision Grading, Inc.	27,767.00	27,767.00	27,780.62	27,780.62
0111-405-0122	John Morse Paving (Walkways)	Emergency Repair Program	08 - Archived	08.18.2014	08.18.2014	Quote(s)	HMC ARCHITECTS	Valley Precision Grading, Inc.	47,963.00	47,963.00	33,085.42	33,085.42
0445-405-0167	John Still Covered Walkway Roofing (Summer 2015)	Emergency Repair Program	08 - Archived	06.15.2015	05.24.2016	Lease Lease Back	HMR Architects Inc.	Clark & Sullivan Construction	730,121.00	730,121.00	703,357.48	703,357.48
0445-411-0221	John Still HVAC at Admin Building (2015/2016)	Emergency Repair Program	08 - Archived	07.01.2015	06.30.2016	Lease Lease Back	HMR Architects	Landmark Construction	315,783.00	1,006,088.18	1,006,088.08	1,006,088.08
0445-417	John Still Irrigation Improvements	Land Improvement	08 - Archived	04.19.2017	09.01.2017	Bid	MTW Group	Parker Landscape Dev. Inc.	185,000.00	335,000.00	307,077.00	307,077.00
701-0445	John Still MS Asphalt Replacement	Land Improvement	08 - Archived	09.14.2014	09.14.2014		Warren Consulting Engineering Inc.	Roebbelen Contracting, Inc.				
0445-410-0201	John Still Roofing (Various) (2015/2016)	Emergency Repair Program	08 - Archived	06.15.2015	08.21.2015	Lease Lease Back	HMR Architects	Landmark Construction	1,157,130.00	1,157,130.00	1,151,984.61	1,151,984.61
702-0445	John Still Telecomm upgrade	Technology - Infrastructure	08 - Archived	07.01.2013	06.30.2014				3,962.37	3,962.37	3,962.37	3,962.37
0183-405-0111	Joseph Bonnheim Dishwasher Removal	Emergency Repair Program	08 - Archived	08.20.2014	11.20.2015			Hancock Park & DeLong, Inc.	15,402.04	15,402.04	15,402.04	15,402.04

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0183-415-0267	Joseph Bonnheim Flooring (Restroom) (2016/2017)	Emergency Repair Program	08 - Archived	06.10.2016	06.10.2017			BRCO Constructors, Inc.	33,538.00	33,538.00	28,306.56	28,306.56
0183-410-0156	Joseph Bonnheim Flooring Repair (2015/2016)	Emergency Repair Program	08 - Archived	07.01.2015	06.30.2016			Hancock Park & DeLong, Inc.	6,542.00	6,542.00	6,535.30	6,535.30
0183-411-0174	Joseph Bonnheim Paving, Painting (Int. & Ext.) & Gutters (2015/2016)	Emergency Repair Program	08 - Archived	07.01.2015	06.30.2016			Hancock Park & DeLong, Inc.	120,861.00	120,861.00	94,224.50	94,224.50
0183-414-0244	Joseph Bonnheim Restroom Wall Tile (2015/2016)	Emergency Repair Program	08 - Archived	07.01.2015	06.30.2016	Quote(s)	California Design West	West Coast Industrial Flooring	28,334.00	28,334.00	21,458.94	21,458.94
0183-401	Joseph Bonnheim Sidewalk Repair	Deferred Maintenance Program, Modernization / Renovation	08 - Archived	11.01.2018	06.30.2018	Other		City of Sacramento	23,000.00	22,978.71	22,978.71	22,978.71
0183-412-0208	Joseph Bonnheim Site Concrete (2015/2016)	Emergency Repair Program	08 - Archived	07.01.2015	06.30.2016		California Design West Architects Inc.	Valley Precision Grading, Inc.	77,515.00	77,515.00	52,103.53	52,103.53
0183-413-0231	Joseph Bonnheim Window System Replacement (2015/2016)	Emergency Repair Program	08 - Archived	07.01.2015	06.30.2016	Bid	California Design West Architects Inc.	Home Tech	350,162.00	350,162.00	264,543.88	264,543.88
0450-410-0171	Kit Carson AC Paving (2015/2016)	Emergency Repair Program	08 - Archived	07.01.2015	06.30.2016			Hancock Park & DeLong, Inc.	30,803.00	30,803.00	30,857.89	30,857.89
0450-412-0226	Kit Carson Boiler Replacement (2015/2016)	Emergency Repair Program	08 - Archived	07.01.2015	06.30.2016	Lease Lease Back	LIONAKIS	Landmark Construction	195,515.00	195,515.00	1,012,066.24	1,012,066.24
0450-432	Kit Carson Classroom Lighting	Green	08 - Archived	09.03.2019	03.28.2020	Bid	Edge Electrical Consulting	Clear Blue Energy Corp	175,000.00	215,734.18	215,734.18	215,734.18
0450-405-0132	Kit Carson Concrete and AC Paving (Unbundled) (Summer 2015)	Emergency Repair Program, Modernization / Renovation	08 - Archived	06.12.2015	08.28.2015	Lease Lease Back		Landmark Construction	39,663.00	39,663.00	39,681.42	39,681.42
0450-406	Kit Carson Core Academic Renovation	Core Academic Renovation	08 - Archived	06.20.2016	06.30.2018	Lease Lease Back	LIONAKIS	Landmark Construction	3,797,000.00	11,659,831.65	11,659,831.65	11,659,831.65
0450-422-1	Kit Carson Gym and Exterior Lighting	Prop 39 - California Clean Energy	08 - Archived	07.31.2018	06.29.2020	Bid		Clear Blue Energy Corp	11,172.43	11,172.43	11,172.43	11,172.43
0450-402	Kit Carson Hydration Station	Green	08 - Archived	08.01.2019	06.30.2020		Lionakis	JNT Building and Remodeling, Inc.	9,122.33	9,122.33	9,122.33	9,122.33
0450-405-0271	Kit Carson Kitchen/MP Flooring (Unbundled) (Summer 2015)	Emergency Repair Program	08 - Archived	06.22.2015	08.28.2015	Lease Lease Back		Landmark Construction	198,225.00	198,225.00	158,283.82	158,283.82
0450-413-0227	Kit Carson Library Power (2015/2016) - Not Doing	Emergency Repair Program	08 - Archived	07.01.2015	03.31.2016		Liionakis	Hancock Park & DeLong, Inc.	5,462.00	5,462.00	288.54	288.54
0450-422	Kit Carson New HVAC for Entire Campus	Modernization / Renovation	08 - Archived	10.18.2014	08.28.2015		LIONAKIS	Landmark Construction	849,050.00	25,586.82	25,586.82	25,586.82
0450-409	Kit Carson Power Upgrade	Core Academic Renovation	08 - Archived	11.15.2015	08.01.2016		LIONAKIS	Landmark Construction	1,000,000.00	1,000,000.00	101,000.00	101,000.00
0450-411-0218	Kit Carson Roofing (2015/2016)	Emergency Repair Program	08 - Archived	07.01.2015	06.30.2016	Lease Lease Back	LIONAKIS	Landmark Construction	553,625.00	553,625.00	561,987.52	561,987.52
0450-416	Kit Carson Water Heater	Deferred Maintenance Program, Modernization / Renovation	08 - Archived	11.01.2018	06.30.2018			In House	8,250.00	8,082.83	8,082.83	8,082.83
0112-422	Language Academy HVAC & Lighting	Prop 39 - California Clean Energy	08 - Archived	04.01.2019	12.30.2020	Lease Lease Back		California Conservative Corps (CCC) / IES (famand Inc)	200,280.00	200,280.00	16,538.00	16,538.00
0148-405-0144	Leataata Floyd Asphalt (Parking Lot)	Emergency Repair Program	08 - Archived	10.16.2014	07.16.2016			Hancock Park & DeLong, Inc.	25,072.00	25,072.00	25,071.60	25,071.60

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0148-405-0168	Leataata Floyd Campus Drainage/Storm Drain System (Summer 2015)	Emergency Repair Program	08 - Archived	06.22.2015	05.24.2016	Lease Lease Back	ATI Architects Engineers	Valley Percision Grading, Inc.	190,882.00	190,882.00	170,979.49	170,979.49
0148-405-0109	Leataata Floyd Dishwasher Removal	Emergency Repair Program	08 - Archived	08.20.2014	11.20.2015			James Dryer Construction	13,490.00	13,490.00	13,489.54	13,489.54
0148-405-0169	Leataata Floyd Dry Rotted Wood on Covered Walkway	Emergency Repair Program	08 - Archived	10.16.2014	01.16.2016		ATI Architects Engineers	Hancock Park & DeLong, Inc.	235,804.00	235,804.00	62,945.20	62,945.20
0148-404	Leataata Floyd Fire Alarm Upgrade	Modernization / Renovation	08 - Archived	12.15.2014	02.27.2015	Lease Lease Back	In House	Stuebaker Brown Electric, Inc.	92,546.00	19,027.86	19,027.86	19,027.86
0148-416	Leataata Floyd NWLP Floyd Farms	Modernization / Renovation	08 - Archived	10.14.2019	01.29.2021	Lease Lease Back	HMC ARCHITECTS	Landmark Construction	7,500,000.00	8,265,122.37	8,265,122.37	8,265,122.37
0148-410-0252	Leataata Floyd Paving Secondary (Parking Lot) (2015/2016)	Emergency Repair Program	08 - Archived	07.01.2015	06.30.2016		HMC ARCHITECTS	Western Engineering	385,614.00	385,614.00	305,763.16	305,763.16
702-0148	Leataata Floyd Roofing	Deferred Maintenance Program, Modernization / Renovation	08 - Archived	07.01.2013	10.21.2014			Clark & Sullivan Construction	483,450.18	483,450.18	483,450.18	483,450.18
458	LED Lighting Exterior	Green	08 - Archived	04.01.2022	06.30.2024	Other		Efficient Lighting Design	2,353,349.10	2,353,349.10	2,353,349.10	2,353,349.10
0151-409	Leonardo da Vinci CSR Accessibility Requirements	Modernization / Renovation	08 - Archived	07.15.2017	08.24.2017	Bid	California Design West	BRCO Constructors	190,000.00	190,000.00	182,800.00	182,800.00
702-0151	Leonardo da Vinci Roof Replacement (Summer 2014)	Deferred Maintenance Program, Modernization / Renovation	08 - Archived	07.01.2013	06.30.2014			Landmark Construction				
0151-401	Leonardo da Vinci Roofing (Summer 2015)	Deferred Maintenance Program, Modernization / Renovation	08 - Archived	04.24.2015	08.28.2015	Lease Lease Back		Clark & Sullivan Construction	1,634,442.00	1,520,743.00	1,520,743.00	1,520,743.00
0151-416	Leonardo da Vinci Telecenter Upgrade	Modernization / Renovation	08 - Archived	02.01.2019	06.30.2020	Quote(s)			50,000.00	49,950.00	49,950.00	49,950.00
0284-416	Lisbon (Yav Pem Suab Academy) Dry Rot / Roof Replacement	Modernization / Renovation	08 - Archived	11.01.2019	01.01.2021	Bid	HMC ARCHITECTS	Roebbelen Contracting Inc.	500,000.00	949,707.66	949,707.66	949,707.66
0284-404	Lisbon (Yav Pem Suab Academy) Fire Alarm	Modernization / Renovation	08 - Archived	06.30.2017	12.15.2017	Bid	HMC ARCHITECTS	Stuebaker Brown Electric, Inc.	640,333.00	506,114.06	506,114.06	506,114.06
0284-422	Lisbon (Yav Pem Suab Academy) HVAC	Prop 39 - California Clean Energy	08 - Archived	07.01.2018	07.31.2018	Bid	IN HOUSE	Pride Industries	257,843.00	257,843.00	240,054.48	240,054.48
0284-409	Lisbon (Yav Pem Suab) Crack Fill & Seal Coat	Land Improvement	08 - Archived	08.01.2017	09.30.2017			Sierra National Asphalt	28,600.00	28,600.00	26,000.00	26,000.00
0530-414-0233	Luther Burbank 4-H Building Replacement (2015/2016)	Emergency Repair Program	08 - Archived	07.01.2015	06.30.2016	Lease Lease Back	HMC ARCHITECTS	Roebbelen Contracting, Inc.	227,585.00	227,585.00	214,693.63	214,693.63
0530-411-0199	Luther Burbank Asphalt (2015/2016)	Emergency Repair Program	08 - Archived	07.01.2015	06.30.2016	Lease Lease Back	HMC ARCHITECTS	Roebbelen Contracting, Inc.	2,961,279.00	2,961,279.00	2,909,740.93	2,909,740.93
0530-410-0179	Luther Burbank Auditorium Door Replacement (2015/2016)	Emergency Repair Program	08 - Archived	07.01.2015	06.30.2016		Sharp Architecture Inc.	Hancock Park & DeLong, Inc.	17,817.00	17,817.00	17,817.36	17,817.36
0530-412-0202	Luther Burbank Concrete (2015/2016)	Emergency Repair Program	08 - Archived	07.01.2015	06.30.2016	Lease Lease Back	HMC ARCHITECTS	Roebbelen Contracting, Inc.	1,105,084.00	1,105,084.00	1,144,714.67	1,144,714.67
0530-416	Luther Burbank Core Academic Renovation	Core Academic Renovation	08 - Archived	06.08.2020	12.31.2020	Lease Lease Back	WLC Architects	Clark & Sullivan Construction	17,835,187.15	11,497,832.17	11,497,832.17	11,497,832.17
0530-429	Luther Burbank CTEIG Renovation	Modernization / Renovation	08 - Archived	06.15.2018	08.15.2018	Bid	HMC ARCHITECTS	Bill Litchfield Construction	400,000.00	355,646.14	355,646.14	355,646.14
0530-405-0143	Luther Burbank Emergency Elevator Repair	Emergency Repair Program	08 - Archived	10.16.2014	07.16.2016			Hancock Park & DeLong, Inc.	28,152.00	28,152.00	28,152.00	28,152.00

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0530-418	Luther Burbank Fence Repair	Modernization / Renovation	08 - Archived	03.19.2018	06.30.2018	Quote(s)		Linmoore Fencing & Iron Works	8,000.00	8,000.00	7,695.00	7,695.00
0530-427	Luther Burbank Field Improvements	Land Improvement	08 - Archived	04.19.2017	09.01.2018		WARREN CONSULTING ENG INC		2,000,000.00	58,203.79	58,203.79	58,203.79
0530-422	Luther Burbank HVAC, Lighting, & Pool Equipment	Prop 39 - California Clean Energy	08 - Archived	07.01.2015	06.30.2020	Bid		Roebbelen Contracting, Inc. & California Conservative Corps	399,102.08	399,102.08	399,102.08	399,102.08
0530-409	Luther Burbank Irrigation Improvements	Deferred Maintenance Program, Green	08 - Archived	06.20.2016	08.26.2016	Lease Lease Back	MTW Group	Roebbelen Contracting, Inc.	475,000.00	466,571.61	466,571.61	466,571.61
0530-413-0230	Luther Burbank Kitchen Repairs (2015/2016)	Emergency Repair Program	08 - Archived	07.01.2015	06.30.2016	Lease Lease Back	HMC ARCHITECTS	Roebbelen Contracting, Inc.	189,461.00	189,461.00	152,512.55	152,512.55
704-0530	Luther Burbank Parking Lot Lighting & Security Cameras	Green	08 - Archived	09.14.2014	09.14.2014	Lease Lease Back		Roebbelen Contracting, Inc.				
0530-405-0203	Luther Burbank Plaster Repair & Stage Curtains/Drapes	Emergency Repair Program	08 - Archived	11.10.2014	07.09.2015	Bid	HMC ARCHITECTS	Stagecraft Industries, Inc.	218,695.00	218,695.00	211,969.66	211,969.66
708-0530	Luther Burbank Quad Concrete Repair	Deferred Maintenance Program, Land Improvement	08 - Archived	07.01.2014	06.30.2015			AJ's Concrete & Landscape	88,670.00	88,670.00	88,670.00	88,670.00
705-0530	Luther Burbank Restroom Upgrades	Green	08 - Archived	07.01.2013	06.30.2014		HMR Architects Inc.	Landmark Construction				
706-0530	Luther Burbank Roofing	Modernization / Renovation	08 - Archived	07.01.2013	06.30.2014			Seward L. Schreder Construction Inc.	207,489.00	207,489.00	207,489.00	207,489.00
0530-405-0101	Luther Burbank Roofing Replacement (Bldg 1)	Emergency Repair Program	08 - Archived	08.19.2014	08.27.2015	Bid	In House	Hancock Park & DeLong, Inc.	537,231.00	567,127.70	567,186.95	567,186.95
0530-415-0255	Luther Burbank Stair Guardrail Repair (2015/2016)	Emergency Repair Program	08 - Archived	07.01.2015	06.30.2016			Roebbelen Contracting, Inc.	10,859.00	10,859.00	12,838.74	12,838.74
0530-433	Luther Burbank Synthetic Field	Land Improvement	08 - Archived	07.06.2020	09.18.2020	Bid		Valley Precision Grading, Inc.	1,324,533.42	1,174,533.42	1,174,533.42	1,174,533.42
0530-417	Luther Burbank Telecenter Upgrade	Deferred Maintenance Program, Modernization / Renovation	08 - Archived	03.26.2018	06.30.2018	Quote(s)		Quality Sound	75,000.00	75,000.00	74,975.00	74,975.00
0822-404	Maintenance Office Fire Alarm Upgrade (Summer 2014)	Modernization / Renovation	08 - Archived	12.03.2014	06.16.2015	Lease Lease Back	DC Architects	Studebaker Brown Electric, Inc.	184,220.00	492,632.29	492,632.29	492,632.29
0223-404-1	Maple Fire Alarm Panel Only	Modernization / Renovation	08 - Archived	12.19.2014	02.28.2015	Lease Lease Back	In House	Studebaker Brown Electric, Inc.	92,546.00	7,882.55	7,882.55	7,882.55
0223-404-2	Maple Fire Alarm Upgrade - Preschool	Modernization / Renovation	08 - Archived	06.12.2015	08.15.2015	Lease Lease Back	HMC ARCHITECTS	Studebaker Brown	92,546.00	39,466.57	39,466.57	39,466.57
0229-425	Mark Hopkins Network & VoIP	Technology - Infrastructure	08 - Archived	02.28.2017	08.30.2017			AMS.Net, Studebaker Brown, Walker Telecomm	81,000.00	81,000.00	78,860.02	78,860.02
0229-410-0204	Mark Hopkins Playfields (Ballfield drainage) (2015/2016)	Emergency Repair Program	08 - Archived	07.01.2015	06.30.2016	Bid	HMC ARCHITECTS	Olympic Land Construction	907,130.00	907,130.00	837,555.32	837,555.32
0229-411-0206	Mark Hopkins Site Drainage Repairs & Vandalized HVAC (2015/2016)	Emergency Repair Program	08 - Archived	07.01.2015	06.30.2016			Hancock Park & DeLong, Inc.	22,373.00	22,373.00	22,946.88	22,946.88
0235-411-0260	Mark Twain Asphalt/Concrete Walkways (2015/2016)	Emergency Repair Program	08 - Archived	07.01.2015	06.30.2016		HMC ARCHITECTS	Valley Precision Grading, Inc.	62,763.00	62,763.00	54,051.45	54,051.45
0235-404	Mark Twain Fire Alarm Upgrade	Modernization / Renovation	08 - Archived	12.15.2014	03.03.2015	Lease Lease Back		Studebaker Brown Electric, Inc.	92,546.00	21,791.97	21,791.97	21,791.97

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0235-405-0114	Mark Twain Portable Siding, Steps, & Ramps (Summr 2015)	Emergency Repair Program	08 - Archived	08.20.2014	11.20.2015	Quote(s)	HMR Architects Inc.	Landmark Construction	38,499.00	39,064.31	33,315.55	33,315.55
0235-410-0178	Mark Twain Roofs (Administration Building) (2015/2016)	Emergency Repair Program	08 - Archived	07.01.2015	06.30.2016	Lease Lease Back	HMC ARCHITECTS	Clark & Sullivan Construction	503,794.00	503,794.00	471,622.19	471,622.19
0138-404	Martin Luther King Jr Fire Alarm Upgrade	Modernization / Renovation	08 - Archived	09.28.2014	12.03.2015	Lease Lease Back	HMC ARCHITECTS	Stuebaker Brown Electric, Inc.	448,664.00	324,625.19	324,625.19	324,625.19
0138-409	Martin Luther King Jr. Crack Fill & Seal Coat	Land Improvement	08 - Archived	08.01.2017	09.30.2017			Sierra National Asphalt	25,300.00	25,300.00	23,000.00	23,000.00
0138-422	Martin Luther King Jr. HVAC Replacement	Prop 39 - California Clean Energy	08 - Archived	06.30.2018	12.30.2020	Lease Lease Back		IES (Famand Inc)	165,012.08	165,012.08	165,012.08	165,012.08
0138-416	Martin Luther King Jr. Roof	Modernization / Renovation	08 - Archived	06.21.2021	08.30.2021	Bid		Roebbelen Contracting, Inc.	1,500,000.00	811,297.00	811,297.00	811,297.00
0242-401	Matsuyama Crack Fill & Seal Coat	Land Improvement	08 - Archived	08.01.2017	09.30.2017			Sierra National Asphalt	30,250.00	30,250.00	27,500.00	27,500.00
0242-404	Matsuyama Fire Alarm Upgrade	Modernization / Renovation	08 - Archived	04.09.2014	01.01.2015		DC Architects	Stuebaker Brown Electric, Inc.	428,873.06	302,679.60	302,679.60	302,679.60
0242-422	Matsuyama HVAC Replacement	Prop 39 - California Clean Energy	08 - Archived	06.30.2018	12.30.2020	Lease Lease Back		IES (Famand Inc)	414,209.09	414,209.09	414,209.09	414,209.09
0242-402	Matsuyama LED Lighting	Green	08 - Archived	10.09.2014	08.28.2015	Bid		TBD	25,000.00	25,000.00	2,408.70	2,408.70
0242-424	Matsuyama Water Saving Bathroom Fixtures	Green	08 - Archived	07.01.2016	09.30.2017	Quote(s)		Roebbelen Contracting, Inc.	30,000.00	38,500.00	46,347.00	46,347.00
0560-409	Met Sacramento Roof	Modernization / Renovation	08 - Archived	06.15.2018	08.15.2018	Bid		King's Roofing aka DK Enterprises	390,000.00	447,251.10	447,251.10	447,251.10
0490-418	Miwok Gym Storm Damage Repair (2023)	Modernization / Renovation	08 - Archived	01.01.2023	03.31.2023		LIONAKIS	Otto Construction	50,000.00	94,798.80	94,798.80	94,798.80
819-1	Network & Wireless Upgrade at 37 Schools	Technology - Infrastructure	08 - Archived	07.01.2013	10.06.2014			AMS.NET	9,517,577.97	9,517,577.97	9,517,577.97	9,517,577.97
0535-422	New Technology HVAC & Lighting	Prop 39 - California Clean Energy	08 - Archived	04.01.2019	12.30.2020	Lease Lease Back		California Conservative Corps (CCC) / IES (famand Inc)	241,728.00	241,728.00	241,728.00	241,728.00
0535-401	New Technology Roofing	Deferred Maintenance Program, Modernization / Renovation	08 - Archived	05.15.2015	08.28.2015	Bid	Tremco	Clark & Sullivan Construction	623,000.00	650,264.83	650,264.83	650,264.83
0535-409	New Technology Skate Park	New Construction	08 - Archived	09.19.2016	09.20.2016		Spohn Ranch Skatepark	AJ's Landscape Construction	67,800.00	67,800.00	59,892.50	59,892.50
0535-402	New Technology Water Efficent Fixtures & Hydration Station	Green	08 - Archived	07.30.2015	08.28.2015	Quote(s)		Clark & Sullivan Builders, Inc.	30,000.00	22,004.00	22,004.00	22,004.00
0262-409	Nicholas Irrigation Controller Replacement	Land Improvement	08 - Archived	04.01.2017	08.31.2017			Olympic Land Construction	25,000.00	9,800.00	9,800.00	9,800.00
700-0262	Nicholas Paving	Deferred Maintenance Program, Land Improvement	08 - Archived	07.01.2013	06.30.2015		Warren Consulting Engineering Inc.	Kitchell CEM				
0262-424	Nicholas Water Saving Bathroom Fixtures	Green	08 - Archived	07.01.2016	02.17.2017			Roebbelen Contracting, Inc.	30,000.00	40,000.00	34,401.00	34,401.00
0810-428-1	Nutrition Services - Central Kitchen Phase 1	Modernization / Renovation, New Construction	08 - Archived	04.26.2018	12.31.2019	Lease Lease Back	HMC Architects	Roebbelen Contracting, Inc.	12,421,834.00	12,722,736.79	12,722,736.79	12,722,736.79
0810-428	Nutrition Services - Central Kitchen Phase 2	New Construction	08 - Archived	05.23.2019	11.15.2020	Lease Lease Back	HMC ARCHITECTS	Roebbelen Contracting Inc	43,828,303.03	39,265,026.17	39,265,026.17	39,265,026.17
0810-428-2	Nutrition Services - Redding Avenue Demo	New Construction	08 - Archived	11.01.2018	06.30.2020	Lease Lease Back		JM Environmental	450,000.00	342,135.94	342,135.94	342,135.94

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0267-409	O.W. Erlewine Preschool Building HVAC	Modernization / Renovation	08 - Archived	09.01.2018	09.30.2018	Quote(s)		MSI Mechanical Systems	11,320.00	11,320.00	11,320.00	11,320.00
0267-401	O.W. Erlewine Roof & Asphalt	Modernization / Renovation	08 - Archived	06.15.2018	08.15.2018	Lease Lease Back	WILLIAMS + PADDON, ARCHITECTS	AM Stephens	3,100,000.00	2,391,055.76	2,391,055.76	2,391,055.76
707-0267	O.W. Erlewine Shade Structure	Green	08 - Archived	07.01.2013	06.30.2015		HMR Architects Inc.	Landmark Construction				
0550-422	Oak Park Prep & Sacramento Charter HVAC & Lighting	Prop 39 - California Clean Energy	08 - Archived	04.01.2019	12.30.2020	Lease Lease Back		California Conservative Corps (CCC) / IES (famand Inc)	500,701.00	500,701.00	464,862.38	464,862.38
0265-410-0191	Oak Ridge AC Paving Replacement (2015/2016)	Emergency Repair Program	08 - Archived	07.01.2015	06.30.2016	Bid	HMC ARCHITECTS	CA Pavement Maintenance Co. Inc.	176,434.00	176,434.00	189,382.52	189,382.52
0265-405-0106	Oak Ridge Dishwasher Removal	Emergency Repair Program	08 - Archived	08.20.2014	11.20.2015			James Dryer Construction	14,510.00	14,510.00	14,509.54	14,509.54
0265-413-0213	Oak Ridge Dry Rot Siding Replacement (2015/2016)	Emergency Repair Program	08 - Archived	07.01.2015	06.30.2016	Quote(s)	HMC Architects	BRCO Constructors	55,919.00	55,919.00	24,767.09	24,767.09
0265-412-0198	Oak Ridge Portable Building Replacement (2015/2016)	Emergency Repair Program	08 - Archived	07.01.2015	06.30.2016	Quote(s)	HMC ARCHITECTS	BRCO Constructors	92,275.00	92,275.00	66,319.71	66,319.71
0265-422	Oak Ridge Prop39 LED Lighting Efficiency Measures	Prop 39 - California Clean Energy	08 - Archived	12.01.2018	12.30.2020	Lease Lease Back		IES (Famand Inc)	44,333.94	44,333.94	44,333.94	44,333.94
0265-401	Oak Ridge Security Cameras	Modernization / Renovation	08 - Archived	07.31.2017	08.31.2017	Quote(s)			25,000.00	25,000.00	24,772.60	24,772.60
0265-411-0194	Oak Ridge Window Systems (2015/2016)	Emergency Repair Program	08 - Archived	06.20.2016	06.30.2016	Lease Lease Back	HMC ARCHITECTS	McCarthy Building Companies	1,359,613.00	1,359,613.00	1,135,892.88	1,135,892.88
0582-404	Old Marshall Fire Alarm Upgrade	Modernization / Renovation	08 - Archived	12.19.2014	02.27.2015	Lease Lease Back	In House	Studebaker Brown Electric, Inc.	45,036.00	11,761.03	11,761.03	11,761.03
0269-411-0237	Pacific AC Paving Replacement (2015/2016)	Emergency Repair Program	08 - Archived	06.20.2016	06.30.2016		HMC ARCHITECTS	Clark & Sullivan Builders, Inc.	1,316,518.00	1,253,399.55	1,253,399.55	1,253,399.55
0269-402	Pacific Bathroom Valves/Fixtures	Green	08 - Archived	10.09.2014	08.28.2015		HMC Architects	Roebbelen Contracting, Inc.	15,000.00	23,425.00	21,435.87	21,435.87
0269-414-0246	Pacific Concrete Floor Repair (2015/2016)	Emergency Repair Program	08 - Archived	07.01.2015	06.30.2016		Williams & Paddon Architects	Hancock Park & DeLong, Inc.	47,428.00	47,428.00	10,280.35	10,280.35
0269-404	Pacific Fire Alarm Upgrade	Modernization / Renovation	08 - Archived	09.29.2014	09.29.2014	Lease Lease Back	HMC ARCHITECTS	Studebaker Brown Electric, Inc.	641,332.80	512,899.19	512,899.19	512,899.19
702-0269	Pacific Flooring Replacement	Modernization / Renovation	08 - Archived	07.01.2013	06.30.2014			Landmark Construction	183,795.00	183,795.00	170,901.70	170,901.70
0269-412-0238	Pacific Guardrails (2015/2016)	Emergency Repair Program	08 - Archived	07.01.2015	06.30.2016		Williams & Paddon Architects	El Dorado Metalworks	55,509.00	55,509.00	26,890.36	26,890.36
0269-417	Pacific HVAC Replacement	Modernization / Renovation, Prop 39 - California Clean Energy	08 - Archived	06.30.2018	12.30.2020	Lease Lease Back		IES (Famand Inc)	272,662.00	276,678.39	276,678.39	276,678.39
0269-410-0184	Pacific HVAC Various (2015/2016)	Emergency Repair Program	08 - Archived	07.01.2015	06.30.2016			Hancock Park & DeLong, Inc.	23,599.00	23,599.00	24,380.56	24,380.56
0269-416	Pacific New School Intercom	Modernization / Renovation	08 - Archived	10.01.2017	12.31.2017	Quote(s)		Quality Sound Systems Integration	23,000.00	23,000.00	22,560.00	22,560.00
703-0269	Pacific Portable Restroom Addition	New Construction	08 - Archived	07.01.2013	06.30.2014		Community Architecture	Turner Construction Company	94,719.65	94,719.65	95,219.65	95,219.65
0269-422	Pacific Prop39 LED Lighting Efficiency Measures	Prop 39 - California Clean Energy	08 - Archived	12.01.2018	12.30.2020	Lease Lease Back		IES (Famand Inc)	52,774.95	52,774.95	52,774.95	52,774.95
0269-413-0239	Pacific Roof Leak Repair (2015/2016)	Emergency Repair Program	08 - Archived	06.20.2016	06.30.2016		HMC Architects	Clark & Sullivan Construction	1,051,493.00	1,051,493.00	939,796.88	939,796.88

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705-0269	Pacific Roofing	Deferred Maintenance Program, Modernization / Renovation	08 - Archived	07.01.2013	06.30.2015			Clark & Sullivan Construction				
0269-401	Pacific Sewage Pump	Modernization / Renovation	08 - Archived	09.01.2017	12.31.2017	Quote(s)		Commercial Pump Service, Inc.	23,000.00	22,643.67	22,643.67	22,643.67
0269-409	Pacific Site Fencing	Land Improvement	08 - Archived	11.23.2015	12.04.2015	Bid		Linmoore Fencing and Iron Works, In	18,050.00	18,050.00	18,050.00	18,050.00
0272-405-0152	Parkway AC Paving Replacement	Emergency Repair Program	08 - Archived	10.14.2014	10.14.2014	Lease Lease Back	HMC Architects	McCarthy Building Companies, Inc.	502,689.00	502,689.00	435,714.11	435,714.11
0272-405-0110	Parkway Dishwasher Removal	Emergency Repair Program	08 - Archived	08.20.2014	11.20.2015			James Dryer Construction	12,139.26	12,139.26	12,139.26	12,139.26
0272-405-0163	Parkway Guardrails	Emergency Repair Program	08 - Archived	10.14.2014	10.14.2014	Bid	HMC ARCHITECTS	McCarthy	48,780.00	48,780.00	48,819.76	48,819.76
0272-422-1	Parkway HVAC Replacement	Prop 39 - California Clean Energy	08 - Archived	06.29.2018	12.30.2020	Bid		IES (Famand Inc)	293,900.68	293,900.68	293,900.68	293,900.68
0272-405-0154	Parkway MP Water Damage	Emergency Repair Program	08 - Archived	10.14.2014	10.14.2014	Lease Lease Back	HMC ARCHITECTS	McCarthy Building Companies, Inc.	89,946.00	89,946.00	76,096.26	76,096.26
0272-405-0162	Parkway Multipurpose Flooring/Base Replacement (Summer 2015)	Emergency Repair Program	08 - Archived	10.14.2014	10.14.2014	Lease Lease Back	HMC ARCHITECTS	McCarthy Building Companies, Inc.	64,327.00	64,327.00	56,414.87	56,414.87
0272-409	Parkway Playground	Land Improvement	08 - Archived	06.27.2022	08.31.2022		California Design West	Lamon Construction	1,130,928.00	1,948,485.74	1,948,485.74	1,948,485.74
0272-422	Parkway Prop39 LED Lighting Efficiency Measures	Prop 39 - California Clean Energy	08 - Archived	12.01.2018	12.30.2020	Lease Lease Back		IES (Famand Inc)	45,766.18	45,766.18	45,766.18	45,766.18
0272-401	Parkway Restroom	Deferred Maintenance Program, Modernization / Renovation	08 - Archived	10.18.2014	08.28.2015	Lease Lease Back	HMC ARCHITECTS	McCarthy Building Companies, Inc.	349,325.00	495,485.84	495,485.84	495,485.84
0272-405-0160	Parkway Roof Canopies (Summer 2015)	Emergency Repair Program	08 - Archived	10.14.2014	10.14.2014	Lease Lease Back	HMC ARCHITECTS	McCarthy Building Companies, Inc.	104,781.00	104,802.71	89,820.77	89,820.77
0272-410-0266	Parkway Roofing (2015/2016)	Emergency Repair Program	08 - Archived	06.20.2016	08.19.2016	Lease Lease Back		Clark & Sullivan Builders, Inc.	242,525.00	242,525.00	280,472.27	280,472.27
0272-405-0161	Parkway Site Concrete Replacement (Summer 2015)	Emergency Repair Program	08 - Archived	10.14.2014	10.14.2014	Lease Lease Back	HMC Architects	McCarthy Building Companies, Inc.	101,760.00	101,760.00	92,139.65	92,139.65
0272-405-0164	Parkway Site Fencing	Emergency Repair Program	08 - Archived	10.14.2014	10.14.2014	Bid	HMC ARCHITECTS	Golden Bay Fence Plus Iron Works, Inc.	163,952.00	163,952.00	164,039.25	164,039.25
0272-405-0153	Parkway Window Wall System	Emergency Repair Program	08 - Archived	10.14.2014	10.14.2014	Lease Lease Back	HMC ARCHITECTS	McCarthy Building Companies, Inc.	237,796.00	237,796.00	217,945.03	217,945.03
0277-404	Peter Burnett Fire Alarm Upgrade	Modernization / Renovation	08 - Archived	12.15.2014	02.27.2015	Lease Lease Back	In House	Studebaker Brown Electric, Inc.	92,546.00	22,737.30	22,737.30	22,737.30
0277-422	Peter Burnett HVAC Replacement	Prop 39 - California Clean Energy	08 - Archived	06.30.2018	12.31.2020	Lease Lease Back		IES (Famand Inc)	276,484.39	276,484.39	276,484.39	276,484.39
0277-412-0229	Peter Burnett Roof Repair (2015/2016)	Emergency Repair Program	08 - Archived	06.20.2016	06.30.2016	Lease Lease Back	HMC ARCHITECTS	Clark & Sullivan Builders, Inc.	1,319,011.00	1,319,011.00	738,963.52	738,963.52
0277-410-0210	Peter Burnett Structural/Dry Rot Repair (2015/2016)	Emergency Repair Program	08 - Archived	06.20.2016	06.30.2016	Lease Lease Back	HMC ARCHITECTS	Clark & Sullivan Builders, Inc.	301,827.00	301,827.00	246,359.30	246,359.30
0277-411-0228	Peter Burnett Window Wall System/Doors (2015/2016)	Emergency Repair Program	08 - Archived	06.20.2016	06.30.2016	Lease Lease Back	HMC ARCHITECTS	McCarthy Building Companies, Inc.	438,334.00	438,334.00	388,131.44	388,131.44
0282-409	Phoebe A. Hearst CSR Restroom	Modernization / Renovation	08 - Archived	06.15.2018	08.15.2018	Bid	California Design West Architects Inc	JNT Building and Remodeling, Inc.	175,000.00	126,230.91	126,230.91	126,230.91
0282-404	Phoebe A. Hearst Fire Alarm Upgrade	Modernization / Renovation	08 - Archived	06.12.2015	08.28.2015	Lease Lease Back	HMC ARCHITECTS	Studebaker Brown Electric, Inc.	481,547.06	418,634.03	418,634.03	418,634.03

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Project Number	Project Name	Project Categories	Project Status	Start Date	Target Date	Delivery Method	Architect of Record - Company	General Contractor - Company	Original Budget	Current Budget	Current Commitments	Actuals Approved
704-0282	Phoebe A. Hearst Roofing	Deferred Maintenance Program, Modernization / Renovation	08 - Archived	07.01.2013	06.30.2015		Tremco Roofing	Roebbelen Contracting, Inc.				
0282-402	Phoebe A. Hearst Water efficient fixtures, hydration stations	Green	08 - Archived	08.01.2015	08.28.2015	Bid		Seward L. Schreder Construction Inc.	98,674.00	14,957.50	14,957.50	14,957.50
703-0282	Phoebe Hearst Paving	Deferred Maintenance Program	08 - Archived	07.01.2013	06.30.2015		Warren Consulting Engineering Inc.	Roebbelen Contracting, Inc.				
0285-416	Pony Express Playground & Parking Lot	Land Improvement	08 - Archived	06.01.2020	10.30.2020	Bid	WARREN CONSULTING ENG INC	A.M. Stephens	1,300,000.00	928,521.21	928,521.21	928,521.21
0807-402	Project Green	Green	08 - Archived	09.03.2015	09.03.2015				28,861.17	28,861.17	28,861.17	28,861.17
0290-401	PS7 (John Muir) New School Intercom	Modernization / Renovation	08 - Archived	07.31.2017	08.31.2017	Quote(s)		Garrahan Electric, Inc.	60,000.00	60,000.00	58,311.00	58,311.00
0290-404	PS7 Fire Alarm Upgrade	Modernization / Renovation	08 - Archived	06.12.2016	08.27.2016	Lease Lease Back	HMC ARCHITECTS	Studebaker Brown Electric, Inc.	499,068.00	409,320.22	409,320.22	409,320.22
700-0830	Purchasing/Warehouse Network & Wireless Upgrade	Technology - Infrastructure	08 - Archived	07.01.2013	10.06.2014				27,676.16	27,676.16	27,676.16	27,676.16
812 & 813	Renovation Work by Maintenance Department 2013	Modernization / Renovation	08 - Archived	07.01.2013	06.30.2014			Hilbers, Inc.	26,791.00	26,791.00	26,791.00	26,791.00
700-0842	Reproduction Services Production Software	Technology - Infrastructure	08 - Archived	07.01.2013	06.30.2014				82,000.00	82,000.00	82,000.00	82,000.00
0420-405-0141	Rosa Parks Asphalt Overlay at W. Playground and S. of Gym	Emergency Repair Program	08 - Archived	10.15.2014	01.15.2016	Lease Lease Back	HMR Architects Inc.	Roebbelen Contracting, Inc.	1,400,328.00	1,400,328.00	1,213,526.28	1,213,526.28
0420-405-0116	Rosa Parks Asphalt Walkways	Emergency Repair Program	08 - Archived	08.20.2014	11.20.2015	Lease Lease Back	HMR Architects Inc.	Roebbelen Contracting, Inc.	34,196.00	34,196.00	34,196.00	34,196.00
0420-405-0099	Rosa Parks Bleacher Replacement	Emergency Repair Program	08 - Archived	08.20.2014	05.20.2016		HMR Architects Inc.	Hetzer Construction Co.	116,596.96	135,572.41	135,572.41	135,572.41
0420-410-0180	Rosa Parks Condensor Replacement (2015/2016)	Emergency Repair Program	08 - Archived	07.01.2015	06.30.2016			Hancock Park & DeLong, Inc.	5,113.00	5,113.00	5,112.80	5,112.80
0420-405-0147	Rosa Parks Dishwasher Removal	Emergency Repair Program	08 - Archived	10.16.2014	07.16.2016			Hancock Park & DeLong, Inc.	19,090.00	19,090.00	19,089.99	19,089.99
0420-401-1	Rosa Parks Door Replacement	Deferred Maintenance Program	08 - Archived	06.30.2015	06.30.2015							
0420-405-0137	Rosa Parks Flooring/Carpet (Room I-25)	Emergency Repair Program	08 - Archived	10.16.2014	01.16.2016			Hancock Park & DeLong, Inc.	9,694.00	9,694.00	9,361.33	9,361.33
0420-412-0270	Rosa Parks HVAC (Rms 125A & 125B)	Emergency Repair Program	08 - Archived	03.26.2018	04.02.2018		HMR Architects Inc.	Hancock Park & DeLong, Inc.	43,164.00	43,164.00	42,767.50	42,767.50
0420-409	Rosa Parks Irrigation Improvements	Land Improvement	08 - Archived	05.23.2016	08.31.2016	Bid		Olympic Land Construction	25,000.00	22,096.90	22,096.90	22,096.90
705-0420	Rosa Parks K-8 Conversion	Modernization / Renovation	08 - Archived	07.01.2013	06.30.2014		Community Architecture	Landmark Construction	117,917.50	117,917.50	117,917.50	117,917.50
0420-411-0249	Rosa Parks Roofing (2015/2016)	Emergency Repair Program	08 - Archived	06.17.2016	08.19.2016	Lease Lease Back	HMR Architects	Clark & Sullivan Builders, Inc.	343,319.00	243,693.86	243,693.86	243,693.86
0540-408	Rosemont Athletic Field Security Lighting	Land Improvement	08 - Archived	07.01.2014	02.11.2016							
709-0540	Rosemont Athletic Renovations	Land Improvement	08 - Archived	07.01.2014	06.30.2015		HMR Architects Inc.	Landmark Construction	2,058,772.09	2,029,857.55	2,029,857.55	2,029,857.55
0540-429	Rosemont CTEIG New Building	New Construction	08 - Archived	07.01.2017	06.30.2018		HMC ARCHITECTS		1,056,000.00	1,056,000.00	11,145.00	11,145.00
0540-427	Rosemont Field Improvements	Land Improvement	08 - Archived	04.19.2017	09.01.2018		WARREN CONSULTING ENG INC		2,000,000.00	58,203.79	58,203.79	58,203.79

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0540-409	Rosemont Pool Plaster	Land Improvement	08 - Archived	09.01.2016	06.30.2017			Adams Pool Specialities	340,000.00	340,000.00	278,039.00	278,039.00
0540-422	Rosemont Prop39 LED Lighting Efficiency Measures	Prop 39 - California Clean Energy	08 - Archived	12.01.2018	12.31.2020	Bid		Steve Welch Electrical Contractors	43,999.00	49,000.00	49,000.00	49,000.00
0540-416	Rosemont Synthetic Turf Replacement (2023)	Land Improvement	08 - Archived	07.01.2022	11.30.2022	Other		AstroTurf	550,000.00	464,939.01	464,939.01	464,939.01
0550-405-0129	Sacramento High AC Paving at East Parking Lot	Emergency Repair Program	08 - Archived	10.15.2014	07.15.2016	Lease Lease Back	HMR Architects Inc.	XL Construction Corp	1,202,404.00	1,202,404.00	1,030,025.65	1,030,025.65
0550-405-0128	Sacramento High AC Paving at North Parking Lot	Emergency Repair Program	08 - Archived	10.15.2014	07.15.2016	Lease Lease Back	HMR Architects Inc.	XL Construction	695,266.00	695,266.00	594,585.37	594,585.37
0550-411-0207	Sacramento High Annex Building - Bldg Cement Plaster Issues (2015/2016)	Emergency Repair Program	08 - Archived	07.01.2015	06.30.2016	Bid	HMR Architects	Z Squared Construction	176,143.00	110,441.65	110,441.65	110,441.64
0550-405-0136	Sacramento High Asphalt Replacement / Water Line	Emergency Repair Program	08 - Archived	10.15.2014	01.15.2016	Lease Lease Back	HMR Architects Inc.	XL Construction Corp	73,756.00	73,756.00	73,770.25	73,770.25
0550-405-0261	Sacramento High Concrete (North Quadrant) (Summer 2015)	Emergency Repair Program	08 - Archived	10.30.2014	10.30.2014	Lease Lease Back	HMR Architects Inc.	XL Construction Corp	253,824.00	253,824.00	214,792.26	214,792.26
0550-405-0096	Sacramento High Concrete Demolition	Emergency Repair Program	08 - Archived	08.20.2014	11.20.2015			Hancock Park & DeLong, Inc.	5,556.00	5,556.00	5,176.44	5,176.44
0550-405-0140	Sacramento High Concrete Repairs at Southwest of Campus	Emergency Repair Program	08 - Archived	10.15.2014	07.15.2016	Lease Lease Back	HMR Architects Inc.	XL Construction Corp	2,249,560.00	2,249,560.00	1,819,487.40	1,819,487.40
0550-427	Sacramento High Field Improvements	Land Improvement	08 - Archived	06.08.2017	06.08.2017		WARREN CONSULTING ENG INC		1.00	32,261.00	32,261.00	32,261.00
0550-405-0097	Sacramento High HVAC Cooling Tower Replacement	Emergency Repair Program	08 - Archived	08.20.2014	11.20.2015		HMR Architects Inc.	Arntz Builders, Inc.	313,803.00	313,803.00	317,481.94	317,481.94
0550-405-0098	Sacramento High HVAC/Chiller Replacement	Emergency Repair Program	08 - Archived	08.20.2014	11.20.2015		HMR Architects Inc.	Arntz Builders, Inc.	396,740.00	396,740.00	423,743.24	423,743.24
0550-410-0176	Sacramento High Pavilion Gym Concrete Replacement (2015/2016)	Emergency Repair Program	08 - Archived	07.01.2015	06.30.2016	Bid	HMR Architects	Delta Enterprises	292,364.00	292,364.00	428,510.74	428,510.74
0550-405-0102	Sacramento High Pool Repairs	Emergency Repair Program	08 - Archived	08.20.2014	05.20.2016	Lease Lease Back	HMR Architects Inc.	XL Construction Corp	954,009.42	1,026,461.42	1,009,474.29	1,009,474.29
0550-412-0254	Sacramento High Security Camera & Walk-in Refrigerator (2015/2016)	Emergency Repair Program	08 - Archived	07.01.2015	06.30.2016			Sierra Building Systems, Inc.	22,729.00	22,729.00	25,049.02	25,049.02
0550-401	Sacramento High Stage Drapes and Rigging	Deferred Maintenance Program	08 - Archived	05.25.2015	08.28.2015	Bid	HMR Architects Inc.	Stagecraft Industries, Inc.	47,885.00	75,840.00	75,840.00	75,840.00
0480-418	Sam Brannan Asphalt Replacement & Landscaping	Modernization / Renovation	08 - Archived	01.31.2019	12.30.2019	Lease Lease Back	HMR Architects	AM Stephens	5,275,000.00	3,434,640.30	3,434,640.30	3,434,640.30
0480-409	Sam Brannan Irrigation Improvements	Land Improvement	08 - Archived	06.15.2017	08.31.2017	Bid	MTW Group	Olympic Land Construction	259,500.00	474,500.00	459,493.00	459,493.00
0480-401	Sam Brannan Roofing	Deferred Maintenance Program, Modernization / Renovation	08 - Archived	01.12.2015	06.11.2015	Bid		McCuen Construction Inc.	857,120.00	774,687.37	774,687.37	774,687.37
0480-416	Sam Brannan Security Cameras	Modernization / Renovation	08 - Archived	07.31.2017	08.31.2017	Quote(s)		Perlmutter Purchasing Power	24,000.00	24,000.00	22,905.29	22,905.29
0480-417	Sam Brannan Transite Pipe Replacement	Modernization / Renovation	08 - Archived	11.01.2017	11.07.2017	Quote(s)			26,620.00	26,620.00	26,620.00	26,620.00
457	Security Fencing at 7 Sites	Land Improvement	08 - Archived	06.27.2022	12.31.2022	Bid	Rainforth Grau Architects	Roebbelen Contracting, Inc.	2,000,000.00	2,161,053.55	2,161,053.55	2,161,053.55
700-0327	Sequoia Paving	Deferred Maintenance Program	08 - Archived	07.01.2014	06.30.2015		Warren Consulting Engineering Inc.	Kitchell Construction				

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Project Number	Project Name	Project Categories	Project Status	Start Date	Target Date	Delivery Method	Architect of Record - Company	General Contractor - Company	Original Budget	Current Budget	Current Commitments	Actuals Approved
0825-438	Serna 1st Floor Kitchen Addition for Budget and Accounting	Modernization / Renovation	08 - Archived	09.01.2020	12.31.2020				100,000.00	23,900.00	23,900.00	23,900.00
0825-416	Serna Access Control System Upgrade	Modernization / Renovation	08 - Archived	09.01.2018	12.31.2018			AVF Systems, Inc.	44,194.00	44,194.00	44,194.00	44,194.00
0825-409	Serna Board Room A/V Upgrade	Modernization / Renovation	08 - Archived	04.18.2018	04.18.2018	Other		AT&T	492,163.39	492,163.39	492,163.39	492,163.39
700-0808	Serna Data Storage System Upgrade	Technology - Infrastructure	08 - Archived	07.01.2013	06.30.2014				180,109.80	180,109.80	180,109.80	180,109.80
0825-401	Serna Electric Vehicle Charging Stations	Land Improvement	08 - Archived	07.15.2017	09.30.2017			Phil Haupt Electric	100,000.00	55,085.35	55,085.35	55,085.35
701-0825	Serna Network Data Storage Array	Technology - Infrastructure	08 - Archived	07.01.2013	06.30.2014				398,100.00	398,100.00	398,100.00	398,100.00
0017-422	Sol Aureus HVAC & Lighting	Prop 39 - California Clean Energy	08 - Archived	04.01.2019	12.31.2020	Lease Lease Back		IES (Famand Inc)	252,830.00	224,085.14	224,085.14	224,085.14
0290-409	St Hope PS7 Modernization	Modernization / Renovation	08 - Archived	02.13.2021	06.30.2023				70,000.00	70,000.00	62,976.75	29,160.00
701-0808	Student Information System Replacement	Technology - Infrastructure	08 - Archived	07.01.2013	06.30.2015	Other			2,811,853.13	2,811,853.13	2,811,853.13	2,811,853.13
0101-409	Susan B Anthony Roof Replacement	Modernization / Renovation	08 - Archived	06.15.2018	09.25.2018	Bid		King's Roofing aka DK Enterprises	437,012.00	446,113.00	446,113.00	446,113.00
0101-411-0236	Susan B. Anthony AC Paving (2015/2016)	Emergency Repair Program	08 - Archived	07.01.2015	06.30.2016	Bid	HMR Architects	Western Engineering	564,686.00	564,686.00	515,316.44	515,316.44
0101-410-0155	Susan B. Anthony Carpet Replacement (2015/2016)	Emergency Repair Program	08 - Archived	07.01.2015	06.30.2016			Hancock Park & DeLong, Inc.	16,806.00	16,806.00	9,399.52	9,399.52
0101-422	Susan B. Anthony HVAC Replacement	Prop 39 - California Clean Energy	08 - Archived	06.30.2018	12.31.2020	Lease Lease Back		IES (Famand Inc)	257,544.07	267,544.07	267,544.07	267,544.07
0101-416	Susan B. Anthony Office Roof	Modernization / Renovation	08 - Archived	11.01.2018	06.30.2018	Quote(s)	Tremco	King's Roofing	42,500.00	42,500.00	42,500.00	42,500.00
0101-401	Susan B. Anthony Parking Lot ADA Improvements for City Park	Modernization / Renovation	08 - Archived	01.01.2018	06.30.2020				58,000.00	58,000.00	58,000.00	58,000.00
0490-422	Sutter HVAC Equipment & DDC, LED Lighting	Prop 39 - California Clean Energy	08 - Archived	06.15.2018	04.30.2020	Lease Lease Back	Rainforth Grau Architects	Roebbelen Contracting, Inc.	5,995,557.61	6,140,557.61	6,140,557.61	6,140,557.61
0490-417	Sutter Security Gate and Camera	Modernization / Renovation	08 - Archived	10.25.2021	06.30.2022	Quote(s)	KMM Services, Inc.	Precision Communications Inc.	50,000.00	25,454.32	25,454.32	25,454.32
0490-416	Sutter Structural Repairs	Modernization / Renovation	08 - Archived	06.14.2019	08.13.2019	Bid	Rainforth Grau Architects	Pro-Ex Construction	300,000.00	177,765.22	177,765.22	177,765.22
0490-409	Sutter Telecenter Upgrade	Deferred Maintenance Program, Modernization / Renovation	08 - Archived	07.01.2018	06.04.2018	Quote(s)			39,975.00	39,975.00	39,975.00	39,975.00
0354-402	Sutterville Daylighting	Green	08 - Archived	10.09.2014	08.28.2015	Bid		Alessandro Electric	25,000.00	33,904.64	30,679.64	30,679.64
814-0354	Sutterville Digital Marquee Sign	Modernization / Renovation	08 - Archived	10.15.2014	01.15.2015	Other	N/A	Stewart Signs / Studebaker Brown				
0354-404	Sutterville Fire Alarm Upgrade	Modernization / Renovation	08 - Archived	09.28.2014	09.28.2014		In House	In House	11,630.77	11,630.77	11,630.77	11,630.77
700-0354	Sutterville Restroom Upgrade	Green	08 - Archived	06.03.2015	02.22.2016				375,000.00	375,000.00	25,107.42	25,107.42
0359-405-0119	Tahoe AC Paving (Summer 2015)	Emergency Repair Program	08 - Archived	08.20.2014	05.20.2016	Bid	HMR	Seward Schreder	264,366.00	264,366.00	247,044.51	247,044.51
0359-411-0186	Tahoe AC Paving, Interior Paint & Exterior Paint (2015/2016)	Emergency Repair Program	08 - Archived	07.01.2015	06.30.2016				98,967.00	98,967.00	97,573.92	97,573.92
0359-413-0195	Tahoe Cement Flag Pole & Play Structure Border (2015/2016)	Emergency Repair Program	08 - Archived	07.01.2015	06.30.2016				24,199.00	24,199.00	9,427.47	9,427.47

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0359-412-0189	Tahoe Cement Plaster Repair (Wall Systems) (2015/2016)	Emergency Repair Program	08 - Archived	07.01.2015	06.30.2016	Lease Lease Back	HMR Architects		161,722.00	161,722.00	151,545.19	151,545.19
0359-414-0240	Tahoe Doors & Windows (2015/2016)	Emergency Repair Program	08 - Archived	06.20.2016	06.30.2016	Lease Lease Back	HMR ARCHITECTS	McCarthy	441,801.00	441,801.00	436,373.66	436,373.66
0359-404	Tahoe Fire Alarm Panel Upgrade	Modernization / Renovation	08 - Archived	12.15.2014	02.27.2015	Lease Lease Back		Studebaker Brown	92,546.00	12,765.39	12,765.39	12,765.39
0359-410-0149	Tahoe Flooring (2015/2016)	Emergency Repair Program	08 - Archived	07.01.2015	06.30.2016				6,186.75	6,186.75	6,186.75	6,186.75
0359-417	Tahoe Flooring for Rooms 9 and 11	Deferred Maintenance Program, Modernization / Renovation	08 - Archived	08.01.2018	12.31.2018	Other			9,711.01	9,711.01	9,711.01	9,711.01
0359-416	Tahoe HVAC for Multipurpose	Modernization / Renovation	08 - Archived	10.15.2017	12.31.2017	Quote(s)			23,400.00	23,400.00	21,270.00	21,270.00
0359-409	Tahoe Irrigation Improvements	Land Improvement	08 - Archived	06.15.2018	08.15.2018	Bid	MTW Group	Takehara Landscaping Inc	450,000.00	322,880.00	322,880.00	322,880.00
0359-405-0124	Tahoe Lights-Kpods/Rack & Gates/Courtyard Repair (Summer 2015)	Emergency Repair Program	08 - Archived	08.18.2014	08.18.2014	Bid	HMR	Studebaker Brown	71,437.00	71,437.00	46,401.15	46,401.15
0359-401	Tahoe Paving (Summer 2015)	Deferred Maintenance Program, Land Improvement	08 - Archived	06.12.2015	08.28.2015	Bid	HMR/PMG	Seward Schreder	649,635.00	998,915.00	998,915.00	998,915.00
0359-405-0150	Tahoe Water Line Supply / Paving (Summer 2015)	Emergency Repair Program	08 - Archived	10.16.2014	01.15.2016	Bid	HMR	Seward Schreder	406,285.00	406,285.00	406,423.65	406,423.65
820	Technology Asset Management Software	Technology - Infrastructure	08 - Archived	07.01.2013	06.30.2014				366,667.83	366,667.83	366,667.83	366,667.83
0560-422	The Met Classroom Lighting	Prop 39 - California Clean Energy	08 - Archived	04.01.2019	06.30.2020	Bid		California Conservative Corps (CCC)	224,107.00	224,107.00	13,078.98	13,078.98
0363-404	Theodore Judah Fire Alarm Upgrade	Modernization / Renovation	08 - Archived	12.15.2014	02.27.2015	Lease Lease Back	In House	Studebaker Brown	90,546.00	21,909.55	21,909.55	21,909.55
707-0363-2	Theodore Judah Interim Housing for Two-Story Portable Project	New Construction	08 - Archived	12.21.2015	08.15.2016	Lease Lease Back	California Design West	Schreder	600,000.00	192,036.69	192,036.69	192,036.69
707-0363	Theodore Judah Two-Story Building Project 2014-2016	New Construction	08 - Archived	07.01.2015	08.27.2016	Lease Lease Back	Vrilakas Architects	Hilbers	5,138,450.00	6,282,605.62	5,957,490.12	5,882,235.96
0844-404	Transportation Fire Alarm Upgrade (Summer 2014)	Modernization / Renovation	08 - Archived	01.24.2014	06.15.2015	Lease Lease Back	DC Architects	Studebaker Brown	486,192.00	199,697.37	199,697.37	199,697.37
0844-401	Transportation Fire Damage Repair	Modernization / Renovation	08 - Archived	03.01.2017	08.31.2017		Rainforth Grau		25,000.00	25,000.00	42,418.81	42,418.81
0844-428	Transportation Services Relocation	New Construction	08 - Archived	04.26.2018	12.31.2019	Lease Lease Back	HMC ARCHITECTS	Roebbelen	16,500,000.00	15,811,113.77	15,811,113.77	15,811,113.77
0808-000	VOIP Battery Backup Remaining Sites	Technology - Infrastructure	08 - Archived	07.01.2019	06.30.2020	Bid		AMS.NET	493,573.00	493,573.00	300,000.00	266,397.56
0379-422	Washington HVAC, Roofing and Lighting (STEAM Phase 2)	Modernization / Renovation, Prop 39 - California Clean Energy	08 - Archived	09.17.2015	09.29.2015	Lease Lease Back	HMC ARCHITECTS	Landmark Construction	2,546,882.00	3,422,820.85	3,422,820.85	3,422,820.85
0379-422-1	Washington Portable Buildings HVAC	Prop 39 - California Clean Energy	08 - Archived	07.01.2018	08.15.2018	Quote(s)			30,000.00	37,719.34	37,719.34	37,719.34
0379-409	Washington Sidewalk Repair	Modernization / Renovation	08 - Archived	11.01.2018	06.30.2019	Lease Lease Back			8,900.00	8,893.71	8,893.71	8,893.71
0379-401	Washington STEAM Renovation Phase 1	Modernization / Renovation	08 - Archived	09.15.2015	08.15.2016	Lease Lease Back	HMC ARCHITECTS	Landmark	3,000,000.00	4,612,063.63	4,612,063.63	4,612,063.63

Project Status Update -(For BOC)
MSR-Q R

Project Status Update - (For BOC) MSR Q & R Completed Projects as of 03/31/2025

Filter By:
Project Status equals 07 - Complete, 08 - Archived

Project Number	Project Name	Project Categories	Project Status	Start Date	Target Date	Delivery Method	Architect of Record - Company	General Contractor - Company	Original Budget	Current Budget	Current Commitments	Actuals Approved
0521-409	West Campus Athletic Improvements	Land Improvement	08 - Archived	09.14.2017	02.22.2018	Lease Lease Back	Stafford-King Wiese Architects Inc	Valley Precision Grading Inc	2,750,000.00	2,750,000.00	2,646,389.85	2,646,389.85
0521-416	West Campus Core Academic Renovation	Core Academic Renovation	08 - Archived	07.01.2018	12.31.2019	Lease Lease Back	Coact Designworks	Roebbelen Contracting Inc	12,498,262.21	8,494,309.55	8,494,309.55	8,494,309.55
0521-427	West Campus Field Improvements	Land Improvement	08 - Archived	06.08.2017	06.08.2017				0.00	32,261.00	32,260.00	32,260.00
0521-432	West Campus Gym Fan and Lighting	Green	08 - Archived	07.01.2018	09.30.2020	Bid	Edge Electrical Consulting	Clear Blue Energy Corp	75,000.00	95,619.25	95,619.25	95,619.25
0521-402	West Campus Hydration Station & Efficient Valves	Green	08 - Archived	07.09.2015	07.09.2015	Bid		BRCO Constructors, Inc.	72,441.00	72,441.00	14,800.00	14,800.00
0521-417	West Campus Security Cameras	Modernization / Renovation	08 - Archived	07.31.2017	08.31.2017	Quote(s)		Perlmutter Purchasing Power	27,000.00	27,000.00	26,342.23	26,342.23
0521-424	West Campus Water Saving Irrigation Improvements	Green	08 - Archived	07.01.2016	09.26.2017		Great Valley Design	Saenz Landscape Construction Company	60,000.00	60,000.00	47,460.00	47,460.00
0495-410-0181	Will C. Wood AC Unit Repair (2015/2016)	Emergency Repair Program	08 - Archived	07.01.2015	06.30.2016				23,811.00	23,811.00	19,083.58	19,083.58
0495-411-0200	Will C. Wood Dishwasher Removal (2015/2016)	Emergency Repair Program	08 - Archived	07.01.2015	06.30.2016				20,832.00	20,832.00	24,228.52	24,228.52
0495-416	Will C. Wood Fire Alarm Panel	Deferred Maintenance Program, Modernization / Renovation	08 - Archived	10.01.2018	12.31.2018	Other			5,845.00	5,845.00	5,845.00	5,845.00
0495-453	Will C. Wood Gym HVAC Replacement - COVID	Modernization / Renovation	08 - Archived	11.01.2021	09.30.2023	Lease Lease Back	Rainforth Grau		1,100,000.00	56,632.50	56,632.50	56,632.50
0495-417	Will C. Wood Irrigation	Land Improvement	08 - Archived	06.15.2020	08.30.2020	Bid	MTW Group	WABO Landscape and Construction	924,850.12	549,850.12	549,850.12	549,850.12
0495-409	Will C. Wood Irrigation Improvements	Land Improvement	08 - Archived	03.30.2017	03.30.2017	Bid	MTW Group	Parker Landscape	187,000.00	137,000.00	120,300.44	120,300.44
702-405-0103	Will C. Wood Kitchen Floor Replacement	Emergency Repair Program	08 - Archived	08.20.2014	11.20.2015				273,392.02	273,392.02	277,937.94	277,937.94
0495-405-0100	Will C. Wood Paving/Asphalt	Emergency Repair Program	08 - Archived	08.20.2014	05.20.2016	Bid	HMC	TBD	141,327.00	141,327.00	47,205.87	47,205.87
0495-413-0250	Will C. Wood Roofing (2015/2016)	Emergency Repair Program	08 - Archived	06.20.2016	08.19.2016	Lease Lease Back	HMR Architects	Clark & Sullivan	304,290.00	304,290.00	271,733.21	271,733.21
0495-402	Will C. Wood Shade Structure	Green	08 - Archived	10.01.2015	08.15.2016	Lease Lease Back	HMR Architects	Clark & Sullivan	171,000.00	166,401.12	166,401.12	166,401.12
0495-412-0205	Will C. Wood Storm Drain System (2015/2016)	Emergency Repair Program	08 - Archived	07.01.2015	06.30.2016				9,486.00	9,486.00	9,486.00	9,486.00
0495-424	Will C. Wood Water Harvesting System	Green	08 - Archived	12.27.2017	01.08.2018	Quote(s)			30,000.00	30,000.00	17,399.00	17,399.00
701-0495	Will C. Wood Window Replacement	Green	08 - Archived	07.01.2013	06.30.2014			Clark & Sullivan Construction				
0384-419	William Land 2 Story Modular	New Construction	08 - Archived	12.15.2015	08.15.2016	Lease Lease Back	California Design West	Schreder	5,000,000.00	4,500,000.00	3,929,477.09	3,807,604.62
0384-409	William Land Kitchen Drainage Retrofit	Modernization / Renovation	08 - Archived	06.26.2017	08.15.2017	Quote(s)		Saenz Landscaping	42,550.00	42,550.00	42,325.00	42,325.00
702-0384	William Land Shade Structure	Green	08 - Archived	09.14.2014	12.31.2015							
0390-411-0216	Woodbine AC Paving (2015/2016)	Emergency Repair Program	08 - Archived	07.01.2015	08.28.2016	Bid	HMC ARCHITECTS	BRCO Constructors	261,759.00	261,759.00	175,243.52	175,243.52
0390-404	Woodbine Fire Alarm	Modernization / Renovation	08 - Archived	02.15.2015	02.15.2015	Bid	HMC ARCHITECTS	Studebaker Brown	640,333.00	227,992.54	227,992.54	227,992.54
0390-410-0215	Woodbine Kitchen Flooring (2015/2016)	Emergency Repair Program	08 - Archived	07.01.2015	08.28.2016	Quote(s)		BRCO Constructors	33,457.00	33,457.00	34,638.05	34,638.05

Project Status Update -(For BOC)
MSR-Q R

Project Status Update - (For BOC) MSR Q & R Completed Projects as of 03/31/2025

Filter By:
Project Status equals 07 - Complete, 08 - Archived

Project Number	Project Name	Project Categories	Project Status	Start Date	Target Date	Delivery Method	Architect of Record - Company	General Contractor - Company	Original Budget	Current Budget	Current Commitments	Actuals Approved
0390-405-0217	Woodbine Portable Repairs / Guardrails	Emergency Repair Program, Modernization / Renovation	08 - Archived	11.10.2014	11.10.2014	Quote(s)	HMC ARCHITECTS	BRCO Constructors	120,252.82	120,252.82	61,688.56	61,688.56
0390-422	Woodbine Prop39 LED Lighting Efficiency Measures	Prop 39 - California Clean Energy	08 - Archived	12.01.2018	12.31.2020	Bid		IES (Famand Inc)	32,877.36	32,877.36	32,877.36	32,877.36
0390-401	Woodbine Restroom	Modernization / Renovation	08 - Archived	06.15.2018	06.30.2020	Lease Lease Back	Hibser YamauchiArchitects	Boldt Company	1,250,000.00	569,625.27	569,625.27	569,625.27
702-0808	Workday - Business Management Software Replacement	Technology - Infrastructure	08 - Archived	07.01.2013	01.01.2016				5,413,000.00	6,855,923.72	6,855,923.72	6,855,923.72
Grand Totals									569,011,790.14	572,680,233.49	526,985,958.12	525,967,933.84

The project status update report functions as a momentary representation of the project's existing state within the district's construction management software, Ebuilder. It may not align with the financial reports due to a delay in updating data within our financial ERP system. This delay is attributed to the lack of integration between the systems and the manual data entry process in our financial ERP system. Furthermore, it's essential to note that this report doesn't encompass district labor expenses related to the projects or other indirect project-related costs as