

Offer § 15497. Local Control and Accountability Plan and Annual Update Template

Introduction:

LEA: Sacramento City Unified School District Contact Dr. Sara Noguchi, Interim Superintendent, superintendent@scusd.edu (916) 643-7400

LCAP Year: 2014-2015

Local Control and Accountability Plan and Annual Update Template

The Local Control and Accountability Plan (LCAP) and annual update template shall be used to provide details regarding local educational agencies' (LEAs) actions and expenditures to support pupil outcomes and overall performance pursuant to Education Code sections 52060, 52066, 47605, 47605.5, and 47606.5.

For school districts, pursuant to Education Code section 52060, the LCAP must describe, for the school district and each school within the district, goals and specific actions to achieve those goals for all pupils and each subgroup of pupils identified in Education Code section 52052, including pupils with disabilities, for each of the state priorities and any locally identified priorities.

For county offices of education, pursuant to Education Code section 52066, the LCAP must describe, for each county office of education-operated school and program, goals and specific actions to achieve those goals for all pupils and each subgroup of pupils identified in Education Code section 52052, including pupils with disabilities, who are funded through the county office of education Local Control Funding Formula as identified in Education Code section 2574 (pupils attending juvenile court schools, on probation or parole, or mandatorily expelled) for each of the state priorities and any locally identified priorities. School districts and county offices of education may additionally coordinate and describe in their LCAPs services provided to pupils funded by a school district but attending county-operated schools and programs, including special education programs.

Charter schools, pursuant to Education Code sections 47605, 47605.5, and 47606.5, must describe goals and specific actions to achieve those goals for all pupils and each subgroup of pupils identified in Education Code section 52052, including pupils with disabilities, for each of the state priorities as applicable and any locally identified priorities. For charter schools, the inclusion and description of goals for state priorities in the LCAP may be modified to meet the grade levels served and the nature of the programs provided, including modifications to reflect only the statutory requirements explicitly applicable to charter schools in the Education Code.

The LCAP is intended to be a comprehensive planning tool. LEAs may reference and describe actions and expenditures in other plans and funded by a variety of other fund sources when detailing goals, actions, and expenditures related to the state and local priorities. LCAPs must be consistent with school plans submitted pursuant to Education Code section 64001. The information contained in the LCAP, or annual update, may be supplemented by information contained in other plans (including the LEA plan pursuant to Section 1112 of Subpart 1 of Part A of Title I of Public Law 107-110) that are incorporated or referenced as relevant in this document.

For each section of the template, LEAs should comply with instructions and use the guiding questions as prompts (but not limits) for completing the information as required by statute. Guiding questions do not require separate narrative responses. Data referenced in the LCAP must be consistent with the school accountability report card where appropriate. LEAs may resize pages or attach additional pages as necessary to facilitate completion of the LCAP.

State Priorities

The state priorities listed in Education Code sections 52060 and 52066 can be categorized as specified below for planning purposes, however, school districts and county offices of education must address each of the state priorities in their LCAP. Charter schools must address the priorities in Education Code section 52060(d) that apply to the grade levels served, or the nature of the program operated, by the charter school.

A. Conditions of Learning:

Basic: *degree to which teachers are appropriately assigned pursuant to Education Code section 44258.9, and fully credentialed in the subject areas and for the pupils they are teaching; pupils have access to standards-aligned instructional materials pursuant to Education Code section 60119; and school facilities are maintained in good repair pursuant to Education Code section 17002(d). (Priority 1)*

Implementation of State Standards: *implementation of academic content and performance standards adopted by the state board for all pupils, including English learners. (Priority 2)*

Course access: *pupil enrollment in a broad course of study that includes all of the subject areas described in Education Code section 51210 and subdivisions (a) to (i), inclusive, of Section 51220, as applicable. (Priority 7)*

Expelled pupils (for county offices of education only): *coordination of instruction of expelled pupils pursuant to Education Code section 48926. (Priority 9)*

Foster youth (for county offices of education only): *coordination of services, including working with the county child welfare agency to share information, responding to the needs of the juvenile court system, and ensuring transfer of health and education records. (Priority 10)*

B. Pupil Outcomes:

Pupil achievement: *performance on standardized tests, score on Academic Performance Index, share of pupils that are college and career ready, share of English learners that become English proficient, English learner reclassification rate, share of pupils that pass Advanced Placement exams with 3 or higher, share of pupils determined prepared for college by the Early Assessment Program. (Priority 4)*

Other pupil outcomes: *pupil outcomes in the subject areas described in Education Code section 51210 and subdivisions (a) to (i), inclusive, of Education Code section 51220, as applicable. (Priority 8)*

C. Engagement:

Parent involvement: *efforts to seek parent input in decision making, promotion of parent participation in programs for unduplicated pupils and special need subgroups. (Priority 3)*

Pupil engagement: *school attendance rates, chronic absenteeism rates, middle school dropout rates, high school dropout rates, high school graduations rates. (Priority 5)*

	<p>Assistance Program explained the Local Control Funding Formula. Chief Business Officer Ken Forrest presented early funding predictors for SCUSD, followed by breakout groups that gave introductory discussions of the 8 state priorities with examples of relevant District work within each priority. Qualitative feedback was provided by community partners, students, district staff, school administrators, student advocate groups, community organizations representing EL, Foster Youth and low-income students. 70% of school sites were represented.</p>
<p>December 16, 2013 Parent Advisory Committee Meeting</p>	<p>Chief Business Officer Ken Forrest presented on the 2014-15 budget and fiscal outlook, touching on rising costs, decline in enrollment and impact of the state's new local funding formula. A handout was provided with information on the eight priorities and attendees could choose three priority sessions where they heard more in-depth information and participated in a discussion.</p>
<p>January 22, 2014 Parent Advisory Committee Meeting</p>	<p>Attendees broke into smaller groups to discuss and give feedback on 4 of the 8 state priorities: <u>Student Achievement</u>, <u>School Climate</u>, <u>Course Access</u>, and <u>Implementation of Common Core Standards</u>.</p>
<p>February 13, 2014 Parent Advisory Committee Meeting</p>	<p>This Parent Advisory Committee Meeting focused on continuing to learn about the state priorities: <u>Student Engagement</u>, <u>Parent Engagement</u>, <u>Basic Services</u> and <u>Other Student Outcomes</u>. Input and feedback were recorded.</p>
<p>April 2, 2014 Parent Advisory Committee Meeting</p>	<p>A DRAFT LCAP was presented to the Parent Advisory</p>

<p>District Advisory Groups March 24, 2014 Community Advisory Committee (CAC) April 8, 2014 District Advisory Committee (DAC) April 9, 2014 District English Learner Advisory Committee (DELAC)</p> <p>Collective Bargaining Groups Sacramento City Teachers Association – Oct 22, 2013; April 30, May 9 and May 15, 2014 United Professional Educators – Oct 22 and Dec 17, 2013; April 28, May 6 and May 20, 2014 Classified Supervisors Assoc. – Oct 24 and Nov 22, 2013; Feb 13, April 29 and May 14, 2014 Service Employees Internat. Union – Oct 16, Nov 20 and Dec 4, 2013; Feb 12, April 24, May 1, May 13 and May 22, 2014 Teamsters – Oct 24, 2013; Jan 16, March 7, April 23, May 2 and May 15, 2014</p> <p>SCUSD Governing Board Presentations January 6, 2014 Present Community Engagement Plan – LCAP March 20, 2014 Update Board on Engagement/Outreach and present draft LCAP June 5, 2014 Public Hearing June 19, 2014 LCAP and Budget Approval</p>	<p>subgroups was heard. 62% of the more than 1,200 respondents represented low-income students. 46% of the more than 1,200 respondents represented English learners. District personnel attended District Advisory Group meetings, presented the DRAFT LCAP, and gathered feedback from each of these critical stakeholder groups. A survey on the DRAFT LCAP was created and PEVs shared the survey through their networks. Answers to questions gathered at these meetings are posted along with the answers to those posted by the Parent Advisory Committee at www.scusd.edu/LCAP.</p> <p>The draft LCAP was posted on the district website and shared broadly at various advisory committee and community group meetings in order to gather feedback from all stakeholders.</p> <p>LCAP discussions were included on agendas of regular meetings with all labor partners throughout the engagement process to ensure their involvement in discussions. Surveys and information on LCAP meetings were all distributed widely to all district staff.</p> <p>Responses to the draft LCAP and updates to the 2014-15 budget from the May Revise were instrumental in developing revisions to the draft and the completion of the final LCAP which was brought to the local Board of Education for approval with the District 2014-15 budget.</p>
---	---

Section 2: Goals and Progress Indicators

*For school districts, Education Code sections 52060 and 52061, for county offices of education, Education Code sections 52066 and 52067, and for charter schools, Education Code section 47606.5 require(s) the LCAP to include a description of the annual goals, for all pupils and each subgroup of pupils, for **each** state priority and any local priorities and require the annual update to include a review of progress towards the goals and describe any changes to the goals.*

Instructions: Describe annual goals and expected and actual progress toward meeting goals. This section must include specifics projected for the applicable term of the LCAP, and in each annual update year, a review of progress made in the past fiscal year based on an identified metric. Charter schools may adjust the chart below to align with the term of the charter school's budget that is submitted to the school's authorizer pursuant to Education Code section 47604.33. The metrics may be quantitative or qualitative, although LEAs must, at minimum, use the specific metrics that statute explicitly references as required elements for measuring progress within a particular state priority area. Goals must address each of the state priorities and any additional local priorities; however, one goal may address multiple priorities. The LEA may identify which school sites and subgroups have the same goals, and group and describe those goals together. The LEA may also indicate those goals that are not applicable to a specific subgroup or school site. The goals must reflect outcomes for all pupils and include specific goals for school sites and specific subgroups, including pupils with disabilities, both at the LEA level and, where applicable, at the school site level. To facilitate alignment between the LCAP and school plans, the LCAP shall identify and incorporate school-specific goals related to the state and local priorities from the school plans submitted pursuant to Education Code section 64001. Furthermore, the LCAP should be shared with, and input requested from, school site-level advisory groups (e.g., school site councils, English Learner Advisory Councils, pupil advisory groups, etc.) to facilitate alignment between school-site and district-level goals and actions. An LEA may incorporate or reference actions described in other plans that are being undertaken to meet the goal.

Guiding Questions:

- 1) What are the LEA's goal(s) to address state priorities related to "Conditions of Learning"?
- 2) What are the LEA's goal(s) to address state priorities related to "Pupil Outcomes"?
- 3) What are the LEA's goal(s) to address state priorities related to "Engagement" (e.g., pupil and parent)?
- 4) What are the LEA's goal(s) to address locally-identified priorities?
- 5) How have the unique needs of individual school sites been evaluated to inform the development of meaningful district and/or individual school site goals (e.g., input from site level advisory groups, staff, parents, community, pupils; review of school level plans; in-depth school level data analysis, etc.)?
- 6) What are the unique goals for subgroups as defined in Education Code sections 42238.01 and 52052 that are different from the LEA's goals for all pupils?
- 7) What are the specific predicted outcomes/metrics/noticeable changes associated with each of the goals annually and over the term of the LCAP?
- 8) What information (e.g., quantitative and qualitative data/metrics) was considered/reviewed to develop goals to address each state or local priority and/or to review progress toward goals in the annual update?
- 9) What information was considered/reviewed for individual school sites?
- 10) What information was considered/reviewed for subgroups identified in Education Code section 52052?

11) In the annual update, what changes/progress have been realized and how do these compare to changes/progress predicted? What modifications are being made to the LCAP as a result of this comparison?

Identified Need and Metric (What needs have been identified and what metrics are used to measure progress?)	Goals			Annual Update: Analysis of Progress	What will be different/improved for students? (based on identified metric)			Related State and Local Priorities (Identify specific state priority. For districts and COEs, <u>all priorities in statute must be included and identified</u> ; each goal may be linked to more than one priority if appropriate.)
	Description of Goal	Applicable Pupil Subgroup(s) (Identify applicable subgroups (as defined in EC 52052) or indicate "all" for all pupils.)	School(s) Affected (Indicate "all" if the goal applies to all schools in the LEA, or alternatively, all high schools, for example.)		LCAP YEAR Year 1: 2014-15	Year 2: 2015-16	Year 3: 2016-17	
<p>Goal 1: In order increase the percentage of students who are on track to graduate college and career ready, there is a need to:</p> <p>Increase high school graduation rate: 2012-13 Cohort Rate: 85.4% ELs: 78.7% Low Income: 83.9% (DataQuest Graduation Data – Cohort Data by Program)</p>	<p>Goal 1: Increase percent of students who are on-track to graduate college and career ready</p> <p>Sacramento City Unified School District's (SCUSD) goal is to provide students with a relevant, rigorous and well-rounded education that includes 21st-century career exploration and that meets four-year college and university</p>	All	LEA-wide		<p>Increase Cohort graduation rate to 88% ELs: 81% Low Income: 87%</p>	<p>Increase Cohort graduation rate to 90% ELs: 84% Low Income: 89%</p>	<p>Maintain cohort graduation rate at 90% Increase EL: 87% Low Income: 90%</p>	<p>Basic Services Implementation of State Standards Course Access Student Achievement Other Student Outcomes Pillar I, District Strategic Plan District Guide to Success</p>

<p>Increase academic proficiency in ELA and mathematics</p> <p>Beginning in 2014-15, growth will be measured using CAASPP</p> <p>2013 API: 770 Low Income: 731 EL: 709 (DataQuest – API Report)</p> <p>Implementation of Common Core State Standards: 2013-14 Training Participants Baseline Data: Leadership: 110 Teachers: 748 Parents: 534 Support Staff: 265 (Academic Office)</p> <p>Increase % of students who demonstrate college preparedness on EAP: 2011-12 Results English: 19% Math: 13% (Linked Learning Office)</p>	<p>requirements. We've continued to invest in professional development for teachers and principals that accelerates student learning by giving children ample opportunities to think critically, work with others, solve problems, struggle with difficult tasks, and enjoy school. Financial challenges have slowed, but not curtailed our efforts to develop clear expectations about what students need to know and master at every grade level. With increased funding, we look forward to developing comprehensive early learning programs, effective multi-tiered support systems, and replicating strategies used by our highest-performing schools and programs. We have strategic partnerships that expose students to career pathways through internships</p>				<p>Establish math and ELA proficiency baselines as measured by the CAASPP. Establish math and ELA below proficiency baselines as measured by the CAASPP.</p> <p>API remains frozen at 2013 levels: API: 770 Low Income: 731 EL: 709</p> <p>Continue Common Core Professional Development Increase total trained: Leadership: 110 Teachers: 778 Parents: 556 Support Staff: 276</p> <p>Increase % of student prepared for college as indicated on EAP English: 20% Math: 14%</p>	<p>To be determined using 2014-2015 baseline data</p> <p>To be determined using 2014-2015 baseline data</p> <p>API remains frozen at 2013 levels: API: 770 Low Income: 731 EL: 709</p> <p>Continue Common Core Professional Development Additional Participants: Leadership: 110 Teachers: 808 Parents: 578 Support Staff: 281</p> <p>Increase % of student prepared for college as indicated on EAP English: 23% Math: 16%</p>	<p>To be determined using 2014-2015 baseline data</p> <p>To be determined using 2014-2015 baseline data</p> <p>API growth targets to be reset by CDE</p> <p>Continue Common Core Professional Development Additional Participants: Leadership: 110 Teachers: 838 Parents: 600 Support Staff: 292</p> <p>Increase % of student prepared for college as indicated on EAP English: 25% Math: 19%</p>	
--	---	--	--	--	---	---	---	--

<p>Increase participation in GATE 2012-13 GATE participation: Elementary: 11%; Middle: 34% (GATE office)</p> <p>Increase a-g completion. 2012-13 a-g completion %: 39% (Academic Office)</p> <p>Increase AP Exam pass rates 2011-12: Score 3 or higher: 88.7% (DataQuest AP Exam Results Report)</p> <p>Increase number of students enrolled in Linked Learning Pathways/Career Academies: 2013-14: 4,578 (Linked Learning Office)</p> <p>Meet State/Federal AMAO targets 2012-13 AMAOs AMA0 #1: 55.3% AMA0 #2: <5 years: 20.8%; >5 years 47.5</p>	<p>and service learning as well as partnerships that increase summer, during- and after-school opportunities for students.</p>				<p>Increase participation in GATE to: Elementary: 14% Middle: 37%</p> <p>Increase a-g completion to 44%</p> <p>Increase AP Exam Pass Rate: 89.7%</p> <p>Increase # of Linked Learning Pathways/Career Academy students: 5,062</p> <p>Federal 2014-15 AMAO Targets AMA0 #1: 59% AMA0 #2: <5 years: 22.8%; >5 years 49% AMA0 #3:</p>	<p>Increase participation in GATE to: Elementary: 17% Middle: 40%</p> <p>Increase a-g completion to 49%</p> <p>Increase AP Exam Pass Rate 90.7%</p> <p>Increase # of Linked Learning Pathways/Career Academy students: 6,100</p> <p>Federal; 2015-16 AMAO Targets AMA0 #1: 61% AMA0 #2: <5 years: 23.9%; >5 years 51% AMA0 #3:</p>	<p>Increase participation in GATE to: Elementary: 20% Middle: 43%</p> <p>Increase a-g completion to 54%</p> <p>Increase AP Exam Pass Rate 91.7%</p> <p>Increase # of Linked Learning Pathways/Career Academy students: 7,016</p> <p>Federal 2016-17 AMAO Targets AMA0 #1: 62% AMA0 #2: <5 years: 25%; >5 years 53% AMA0 #3:</p>	
---	--	--	--	--	--	--	---	--

<p>AMAO #3: Grad rate: 78.9 ELA % Prof.: 33.7% Math % Prof.: 49.8% (SCOE)</p> <p>Increase Reclassification Rate 2012-13: 9.2% (SCOE)</p> <p>Decrease teacher Mis-assignment rate: 2013-14: 3%</p>					<p>Grad rate: 81% ELA % Prof.: 36% Math % Prof.: 52%</p> <p>Increase reclassification rate to 10%</p> <p>Decrease teacher Mis- assignment rate to 2.75%</p>	<p>Grad rate: 84% ELA % Prof.: 38% Math % Prof.: 54%</p> <p>Increase reclassification rates to 11%</p> <p>Decrease teacher Mis- assignment rate to 2.5%</p>	<p>Grad rate: 87% ELA % Prof.: 40% Math % Prof.: 57%</p> <p>Increase reclassification rates to 12%</p> <p>Decrease teacher Mis- assignment rate to 2.25%</p>	
<p>Goal 2: SCUSD believes in a holistic approach to student achievement that fosters student engagement in clean, healthy and safe environments. Data indicates the following needs:</p> <p>The loss of custodians and plant managers district-wide forced other classified and certificated staff to take on cleaning and maintenance duties taking them from full focus on service to students and parents. Their extra</p>	<p>Goal 2: Schools will provide students with a clean, healthy, physically, and emotionally safe learning environment.</p> <p>SCUSD believes that school environments, from the curb to the classroom, are conducive to student learning. Our goal is that increased LCFF funding will allow the district to provide the services that are necessary for schools to be clean, safe, welcoming, and healthy. We work with parents and communities to</p>	<p>All</p>	<p>LEA-wide</p>				<p>.</p>	<p>Student Engagement; School Climate; Basic Services;</p>

<p>time and effort resulted in a FIT rating of 100%. There is a need to increase custodian/plant managers based on the following budget impacts to their ranks.</p> <p>Custodian/Plant Manager Positions: 2010-11: 215 2011-12: 209 2012-13: 119.5 2013-14: 125 (Facilities Support Services)</p> <p>To increase student engagement in schools district wide as indicated by the:</p> <p>2013-14 District Attendance Rate; 95.37% Low Income: 95.20% EL: 96.12% Foster Youth: 92.99% (SCUSD Data Dashboard)</p>	<p>provide facilities, playgrounds and athletic fields that everyone can use and enjoy. School based LCFF with other site and grant funds provide staff that serve in support centers, provide preventative services, and Social-Emotional Learning at schools throughout the district. These efforts as well as positive behavior intervention systems help students who are struggling socially, emotionally, behaviorally and/or academically. Social workers, nurses, family advocates, interns and community partners work directly with school staff, students, and parents to address issues that are of concern to them.</p>				<p>Maintain Fit (Facilities Inspection Tool) Inspection Rating 100%</p> <p>Custodians will be increased by 21.5 FTE</p> <p>Plant Managers will be increased by 11 FTE</p> <p>District-wide attendance rates will increase to 96%. Low Income: 96% EL: 97% Foster Youth: 94%</p>	<p>Maintain Fit (Facilities Inspection Tool) Inspection Rating 100%</p> <p>Custodians will be maintained at 86.5 FTE</p> <p>Plant Managers will be maintained at 71 FTE.</p> <p>District-wide attendance rates will increase to 96.5%. Low Income: 97% EL: 97% Foster Youth: 95%</p>	<p>Maintain Fit (Facilities Inspection Tool) Inspection Rating 100%</p> <p>Custodians will be maintained at 86.5 FTE</p> <p>Plant Managers will be maintained at 71 FTE.</p> <p>District-wide attendance rates will increase to 97.0%. Low Income: 97% EL: 97% Foster Youth: 96%</p>	
---	--	--	--	--	---	--	--	--

<p>2012-13 Chronic Absence Rates (the percent of students who have been absent for more than 10% of their enrolled days) Elementary 11.8% K-8: 10.3% Middle: 13.2% High: 22.1% Low Income: 14.7% ELs: 11% Foster Youth: 31.1% (Integrated Services)</p>					<p>Decrease Chronic Absence rates 10% and higher: Elementary: 11.3% K-8: 10.9% Middle: 12.6% High: 21.5% Low Income: 14.2% ELs: 10.5% Foster Youth: 29.6%</p>	<p>Decrease Chronic Absence rates 10% and higher: Elementary: 10.7% K-8: 10.4% Middle: 12.1% High: 21% Low Income: 13.7% ELs: 10% Foster Youth: 29.1%</p>	<p>Decrease Chronic Absence rates 10% and higher: Elementary: 10.2% K-8: 9.9% Middle: 11.6% High: 20.5% Low Income: 13.2% ELs: 9.5% Foster Youth: 28.6%</p>	
<p># of Suspensions 2013: (Out of School) Elementary: 1,241 K-8: 245 Middle: 1,167 High: 2,237 (In School) Elementary: 21 K-8: 18 Middle: 42 High: 16 (Data Dashboard)</p>					<p>Decrease # of Suspensions: (Out of School) Elementary: 1,055 K-8: 209 Middle: 992 High: 1,896 (In School) Elementary: 18 K-8: 15 Middle: 36 High: 14</p>	<p>Decrease # of Suspensions: (Out of School) Elementary: 869 K-8: 171 Middle: 817 High: 1,562 (In School) Elementary: 15 K-8: 13 Middle: 36 High: 14</p>	<p>Decrease # of Suspensions: (Out of School) Elementary: 620 K-8: 122 Middle: 583 High: 1,115 (In School) Elementary: 10 K-8: 9 Middle: 21 High: 8</p>	
<p>2012-13 Cohort Drop Out Rate: 5.9% EL: 9.2% Low Income: 5.9% (DataQuest Cohort Outcome Data)</p>					<p>Decrease 2012-13 Cohort Drop Out Rate: 5% EL: 8.5% Low Income: 5%</p>	<p>Decrease 2012-13 Cohort Drop Out Rate: 4.5% EL: 8% Low Income: 4.5%</p>	<p>Decrease 2012-13 Cohort Drop Out Rate: 4% EL: 7.5% Low Income: 4%</p>	

<p>Goal 3: Bring to scale the successful stakeholder engagement strategies being used at various sites in the district.</p> <p>Parent Resource Centers or Information Areas at 47 sites</p> <p>Parent/Teacher Home Visit Participation: 2013-14 - 3,300 visits</p> <p>Academic Parent Teacher Team Participation: 2013-14: 13 school (Integrated Services)</p>	<p>Goal 3: Parents, family and community stakeholders will become more fully engaged as partners in the education of students in SCUSD.</p> <p>To ensure that all of our schools are open and welcoming to families and to community partners, SCUSD develops meaningful opportunities that empower families to participate in their children’s education. Our School, Family, and Community Partnerships Department offers classes, courses and workshops that enable families to help their children succeed in school. At the school site level, Youth and Family Resource Centers create welcoming school environments that encourage student, family, parent organization and community</p>	<p>All</p>	<p>LEA-wide</p>		<p>Parent Resource Centers or Information Areas will increase to 56 schools.</p> <p>Parent/Teacher Home Visits will increase from 3,300 to 3,500.</p> <p>Academic Parent Teacher Team school participation will increase to 15 schools.</p>	<p>Parent Resource Centers or Information Areas will increase to 62 schools.</p> <p>Parent/Teacher Home Visits will increase from 3,500 to 3,600.</p> <p>Academic Parent Teacher Team school participation will increase to 16 schools.</p>	<p>Parent Resource Centers or Information Areas will increase to 71 schools.</p> <p>Parent/Teacher Home Visits will increase from 3,600 to 3,700.</p> <p>Academic Parent Teacher Team school participation will increase to 17 schools.</p>	<p>Parent Involvement; Student Achievement; Other Student Outcomes; Implementation of State Standards</p>
---	--	------------	-----------------	--	---	---	---	---

	<p>engagement. School based LCFF funding augments grant funding to support programs that promote partnerships between teachers and parents and supports parents as active and knowledgeable decision makers in their children’s education.</p>							
--	--	--	--	--	--	--	--	--

Section 3: Actions, Services, and Expenditures

For school districts, Education Code sections 52060 and 52061, for county offices of education, Education Code sections 52066 and 52067, and for charter schools, Education Code section 47606.5 require the LCAP to include a description of the specific actions an LEA will take to meet the goals identified. Additionally Education Code section 52604 requires a listing and description of the expenditures required to implement the specific actions.

Instructions: Identify annual actions to be performed to meet the goals described in Section 2, and describe expenditures to implement each action, and where these expenditures can be found in the LEA’s budget. Actions may describe a group of services that are implemented to achieve identified goals. The actions and expenditures must reflect details within a goal for the specific subgroups identified in Education Code section 52052, including pupils with disabilities, and for specific school sites as applicable. In describing the actions and expenditures that will serve low-income, English learner, and/or foster youth pupils as defined in Education Code section 42238.01, the LEA must identify whether supplemental and concentration funds are used in a districtwide, schoolwide, countywide, or charterwide manner. In the annual update, the LEA must describe any changes to actions as a result of a review of progress. The LEA must reference all fund sources used to support actions and services. Expenditures must be classified using the California School Accounting Manual as required by Education Code sections 52061, 52067, and 47606.5.

Guiding Questions:

- 1) What actions/services will be provided to all pupils, to subgroups of pupils identified pursuant to Education Code section 52052, to specific school sites, to English learners, to low-income pupils, and/or to foster youth to achieve goals identified in the LCAP?
- 2) How do these actions/services link to identified goals and performance indicators?

- 3) What expenditures support changes to actions/services as a result of the goal identified? Where can these expenditures be found in the LEA's budget?
 - 4) In the annual update, how have the actions/services addressed the needs of all pupils and did the provisions of those services result in the desired outcomes?
 - 5) In the annual update, how have the actions/services addressed the needs of all subgroups of pupils identified pursuant to Education Code section 52052, including, but not limited to, English learners, low-income pupils, and foster youth; and did the provision of those actions/services result in the desired outcomes?
 - 6) In the annual update, how have the actions/services addressed the identified needs and goals of specific school sites and did the provision of those actions/services result in the desired outcomes?
 - 7) In the annual update, what changes in actions, services, and expenditures have been made as a result of reviewing past progress and/or changes to goals?
- A. What annual actions, and the LEA may include any services that support these actions, are to be performed to meet the goals described in Section 2 for ALL pupils and the goals specifically for subgroups of pupils identified in Education Code section 52052 but not listed in Table 3B below (e.g., Ethnic subgroups and pupils with disabilities)? List and describe expenditures for each fiscal year implementing these actions, including where these expenditures can be found in the LEA's budget.

Goal (Include and identify all goals from Section 2)	Related State and Local Priorities (from Section 2)	Actions and Services	Level of Service (Indicate if school-wide or LEA-wide)	Annual Update: Review of actions/services	What actions are performed or services provided in each year (and are projected to be provided in years 2 and 3)? What are the anticipated expenditures for each action (including funding source)?		
					LCAP Year Year 1: 2014-2015	Year 2: 2015-16	Year 3: 2016-17
Goal 1: Increase the percent of students who are on-track to graduate college and career ready	<i>Basic Services; Implementation of State Standards; Course Access; Student Achievement; Other Student Outcomes; Pillar I, District Strategic Plan; District Guide to Success</i>	Goal 1: Increase the percent of students who are on-track to graduate college and career ready Action 1.1: Provide standards-aligned curriculum, assessments and high quality instruction to prepare students to graduate college and					

		<p>career ready</p> <p>Services: A basic educational program is provided to all students in Sacramento City Unified School District as the foundation to developing Career and College Ready students.</p>	LEA-wide		<p>Classroom teachers; classified staff; basic facilities costs; instructional supplies \$216,000,000 (LCFF Base – OC 1000 - 4000)</p>	<p>Classroom teachers; classified staff; basic facilities costs; instructional supplies \$220,000,000 (LCFF Base – OC 1000 - 4000)</p>	<p>Classroom teachers; classified staff; basic facilities costs; instructional supplies \$220,000,000 (LCFF Base – OC 1000 - 4000)</p>
		<p>Funding of additional 2 days added to certificated and classified contracts. (formerly furlough days)</p>	LEA-wide		<p>End of Furlough Days \$1,598,407 (LCFF Supp/Con OC 1000 - 3000)</p>	<p>End of Furlough Days \$1,598,407 (LCFF Supp/Con OC 1000 - 3000)</p>	<p>End of Furlough Days \$1,598,407 (LCFF Supp/Con OC 1000 - 3000)</p>
		<p>Offer on-going professional learning including, on-site collaboration, and job-embedded instructional coaching as a means to support the implementation of the CCSS.</p>	LEA-wide		<p>Professional learning for Common Core State Standards (CCSS) for teachers, principals and instructional aides \$3,000,000 (State CCSS funding, Title I; Title II; grant funds OC 1000 - 5000).</p>	<p>Professional learning for Common Core State Standards (CCSS) for teachers, principals and instructional aides (To be determined)</p>	<p>Professional learning for Common Core State Standards (CCSS) for teachers, principals and instructional aides (To be determined)</p>
			LEA-wide		<p>Training Specialists \$2,000,000 (Title I; Title III grant funds OC 1000, 3000)</p>	<p>Maintain Training Specialists \$2,000,000 (Title I; Title III; grant funds OC 1000, 3000)</p>	<p>Maintain Training Specialists \$2,000,000 (Title I; Title III; grant funds OC 1000, 3000)</p>
		<p>Provide CCSS-aligned instructional materials with embedded assessments to ensure</p>	LEA-wide		<p>CCSS instructional materials are provided to students district-wide \$1,500,000 (State CCSS funding OC</p>	<p>CCSS instructional materials are provided to students district-wide. \$1,500,000 (To be determined)</p>	<p>CCSS instructional materials are provided to students district-wide. \$1,500,000 (To be determined)</p>

		<p>a quality CCSS implementation.</p> <p>Develop and implement a robust early literacy program at pre-K and elementary grades to construct a strong foundation on which to build deep content knowledge via curricular resources, assessments, intervention teachers, and supplemental materials.</p>	LEA-wide		<p>4000).</p> <p>Early literacy programs are provided in each elementary school in the district in kindergarten through 3rd grade. Early literacy begins in preschool programs at schools that have Head Start and State Preschool funding. \$10,000,000 (Child Development Fund, Head Start and State Preschool funding OC 1000 - 5000)</p>		
		<p>Provide Early Kindergarten experiences to enhance school readiness and academic achievement over time.</p>	LEA-wide		<p>Early Kinder /Transitional Kindergarten taught by a credentialed teacher with a developmentally appropriate curriculum. Currently there are 163 students enrolled in the Early Kinder Program located at seven regional district school sites. \$700,000 (LCFF Base OC 1000 - 4000)</p>		
		<p>Provide professional learning development of communities of practice, and job-embedded coaching to increase access to A-G courses, career</p>	LEA-wide		<p>Linked Learning Pathways and career technical education prepare students for postsecondary education and careers. Work based learning and career technical education</p>		

		<p>technical education courses, and work-based learning experiences in order to expand the Linked Learning initiative</p> <p>Provide academic and career counseling to support students</p> <p>For Students with Disabilities: Provide specific professional learning opportunities to special education teachers on Common Core implementation Implement specific teaching strategies to assist students with disabilities in accessing Common Core instruction (i.e. Universal Design for Learning).</p> <p>Identify and adopt curricular resources for students with Moderate to Severe disabilities so that they can access Common Core instruction.</p>	<p>LEA-wide High Schools</p> <p>LEA-wide</p> <p>LEA-wide</p>		<p>are provided at all high schools. Linked Learning State Initiative staff and Materials \$6,300,000 (Perkins Grant, LCFF base OC 1000, 3000)</p> <p>Counselors \$3,000,000 (LCFF Supp/Con OC 1000, 3000)</p> <p>For Students with disabilities: Professional Development \$100,000 (LCFF Base; IDEA OC 1000, 3000, 5000)</p> <p>Special Education program: Transfer from LCFF base to Special Education \$42,500,000 (LCFF base OC 1000 - 5000)</p>	<p>are provided at all high schools. Maintain Linked Learning State Initiative staff and Materials \$6,300,000 (Perkins Grant, LCFF base OC 1000, 3000)</p> <p>Maintain Counselors \$3,000,000 (LCFF Supp/Con OC 1000, 3000)</p> <p>For Students with disabilities: Professional Development funds \$100,000 (LCFF Base; IDEA OC 1000, 3000, 5000)</p> <p>Special Education program: Transfer from LCFF base to Special Education \$42,500,000 (LCFF base OC 1000 - 5000)</p>	<p>are provided at all high schools. Maintain Linked Learning State Initiative staff and Materials \$6,300,000 (Perkins Grant, LCFF base OC 1000,3000)</p> <p>Maintain Counselors \$3,000,000 (LCFF Supp/Con OC 1000, 3000)</p> <p>For Students with disabilities: Professional Development funds \$100,000 (LCFF Base; IDEA OC 1000, 3000, 5000)</p> <p>Special Education program: Transfer from LCFF base to Special Education \$42,500,000 (LCFF base OC 1000 - 5000)</p>
--	--	---	--	--	---	---	--

		<p>Action 1.2: Provide a variety of learning supports including differentiated instruction and interventions for all students as needed</p> <p><u>Services:</u> Increase expanded learning opportunities such as before, during, and after school interventions, enrichment programs and summer programs.</p>	LEA-wide		<p>After School programs are available at 61 sites, Before School programs at 11 sites \$ 7,000,000 (After School Education & Safety (ASES) and 21st Century grants OC 5000)</p>	<p>After School programs are available at 61 sites, Before School programs at 11 sites \$ 7,000,000 (After School Education & Safety (ASES) and 21st Century grants OC 5000)</p>	<p>After School programs are available at 61 sites, Before School programs at 11 sites \$ 7,000,000 (After School Education & Safety (ASES) and 21st Century grants OC 5000)</p>
		<p>Provide instructional assistants to help engage and support students while teachers facilitate small-group instruction.</p>	LEA-wide		<p>Instructional aides for special education classes are employed throughout the district to serve students with disabilities Special Education: \$6,000,000 (LCFF base OC 2000, 3000)</p>	<p>Maintain Instructional aides for special education classes are employed throughout the district to serve students with disabilities Special Education: \$6,000,000 (LCFF base OC 2000, 3000)</p>	<p>Maintain Instructional aides for special education classes are employed throughout the district to serve students with disabilities Special Education: \$6,000,000 (LCFF base OC 2000, 3000)</p>
		<p>Expand access to specialized programs such as GATE, AP and IB, by providing curricular resources and on-going professional learning. School sites will monitor student progress and identify</p>	LEA-wide		<p>GATE Resource Teacher \$94,000 (LCFF base OC 1000, 3000)</p>	<p>Maintain GATE Resource Teacher \$94,000 (LCFF base OC 1000, 3000)</p>	<p>Maintain GATE Resource Teacher \$94,000 (LCFF base OC 1000, 3000)</p>
			LEA-wide		<p>IB Site Instructional Coordinator, Resource Teachers \$250,000 (LCFF base OC 1000, 3000)</p>	<p>Maintain IB Site Instructional Coordinator, Resource Teachers \$250,000 (LCFF base OC 1000, 3000)</p>	<p>Maintain IB Site Instructional Coordinator, Resource Teachers \$250,000 (LCFF base OC 1000, 3000)</p>

		<p>students who are in need of additional supports.</p> <p>Action1.3: Develop an infrastructure for on-going analysis of student performance and progress by providing teacher release time and collaborative learning time.</p> <p>Services: Implement a comprehensive early literacy assessment system comprised of screening, diagnostic, and progress monitoring tools</p>	LEA-wide		<p>Student progress is monitored through the District benchmark assessments and the Data Director Data Management system Contract \$120,000 (LCFF base OC 5000)</p>	<p>Student progress is monitored through the District benchmark assessments and the Data Director Data Management system Contract \$120,000 (LCFF base OC 5000)</p>	<p>Student progress is monitored through the District benchmark assessments and the Data Director Data Management system Contract \$120,000 (LCFF base OC 5000)</p>
--	--	--	----------	--	--	--	--

<p>Goal 2: Schools will provide students with a clean, healthy, physically and emotionally safe learning environment .</p>	<p>Student Engagement; School Climate; Basic Services</p>	<p>Goal 2: Action 2.1: Students will be provided cleaner, better maintained learning environments.</p> <p><u>Services:</u> Cleaner, better maintained schools are more inviting comfortable learning environments to encourage students to attend school.</p> <p>Action 2.2: All schools will become safer, more culturally competent environments, where students learn social and emotional skills and receive additional supports to increase their engagement in learning.</p> <p><u>Services:</u> Assistance to school sites in developing and maintaining safe school plans and relationships with students and staff to facilitate safer, more positive school climates.</p>	<p>LEA-wide</p> <p>LEA-wide</p> <p>LEA-wde</p>		<p>Restore custodians/ plant managers \$2,000,000 (LCFF Supp/Con OC 2000, 3000)</p> <p>Additional custodial operational supplies \$650,000 (LCFF Supp/Con OC 4000)</p> <p>Safe Schools Manager \$100,000 (LCFF base OC 2000, 3000)</p> <p>School Resource Officers \$300,000 (LCFF Supp/Con OC 5000)</p>	<p>Maintain custodians/ plant managers \$2,000,000 (LCFF Supp/Con OC 2000, 3000)</p> <p>Maintain custodial operational supplies \$650,000 (LCFF Supp/Con OC 4000)</p> <p>Maintain Safe Schools Manager \$100,000 (LCFF base OC 2000, 3000)</p> <p>Maintain School Resource Officers \$300,000 (LCFF Supp/Con OC 5000)</p>	<p>Maintain custodians/ plant managers \$2,000,000 (LCFF Supp/Con OC 2000, 3000)</p> <p>Maintain custodial operational supplies \$650,000 (LCFF Supp/Con OC 4000)</p> <p>Maintain Safe Schools Manager \$100,000 (LCFF base OC 2000, 3000)</p> <p>Maintain School Resource Officers \$300,000 (LCFF Supp/Con OC 5000)</p>
---	---	--	--	--	--	---	---

		Community based positive programs support families and schools to prevent attendance problems	LEA-wide		Attendance, Drop-Out Prevention Coordinator & Specialist, Attendance Incentives \$75,000 (LCFF base OC 1000-4000)	Maintain Attendance, Drop-Out Prevention Coordinator & Specialist; Attendance Incentives \$75,000 (LCFF base OC 1000-4000)	Maintain Attendance, Drop-Out Prevention Coordinator & Specialist; Attendance Incentives \$75,000 (LCFF base OC 1000-4000)
		Mental and physical health supports are provided by nurses and social workers.	LEA-wide		Nurses; Health Aides; Social Workers \$520,000 (LCFF base OC 1000, 2000, 3000)	Maintain Nurses; Health Aides; Social Workers \$520,000 (LCFF base OC 1000, 2000, 3000)	Maintain Nurses; Health Aides; Social Workers \$520,000 (LCFF base OC 1000, 2000, 3000)
					District Connect Center staff provides insurance enrollments and support services for students with academic, behavior, attendance and/or social/emotional concerns. \$200,000 (LCFF Base; Grant funds OC 1000 - 3000)	Maintain District Connect Center staff provides insurance enrollments and support services for students with academic, behavior, attendance and/or social/emotional concerns. \$200,000 (LCFF Base; Grant funds OC 1000 - 3000)	Maintain District Connect Center staff provides insurance enrollments and support services for students with academic, behavior, attendance and/or social/emotional concerns. \$200,000 (LCFF Base; Grant funds OC 1000 - 3000)
		Supports and training for positive school climates, including bullying prevention, Restorative Justice, and Positive Behavior Intervention Support systems.	LEA-wide		Bullying Prevention Specialist; PBIS Coaching, Data Management \$200,000 (LCFF base, Grant funds OC 1000, 3000, 5000)	Maintain Bullying Prevention Specialist; PBIS Coaching, Data Management \$200,000 (LCFF base, Grant funds OC 1000, 3000, 5000)	Maintain Bullying Prevention Specialist; PBIS Coaching, Data Management \$200,000 (LCFF base, Grant funds OC 1000, 3000, 5000)
		Action 2.3: Schools will provide more varied opportunities for students to become interested in school and learning	LEA-wide		Social/Emotional Learning – Professional Development, Coordinator \$163,000 (Grant funds OC 1000 - 3000)	Maintain Social/Emotional Learning – Professional Development, Coordinator (To be determined.)	Maintain Social/Emotional Learning – Professional Development, Coordinator (To be determined.)

		<p>through technology based activities, project based learning, extended extracurricular, and expanded learning program involvement</p> <p>Services: Librarian/media technicians assist with research and project based learning</p> <p>Computer hardware to enhance instruction and provide career technical and college readiness activities.</p>	LEA-wide		<p>District Librarians \$1,000,000 (LCFF Supp/Con OC 2000, 3000)</p>	<p>Maintain District Librarians \$1,000,000 (LCFF Supp/Con OC 2000, 3000)</p>	<p>Maintain District Librarians \$1,000,000 (LCFF Supp/Con OC 2000, 3000)</p>
			LEA-wide		<p>Complete Computers, Carts, Internet Upgrade, Network Upgrade \$500,000 (Measure I, Measure Q Bonds OC 4000, 5000)</p>	<p>Maintain Computers, Carts, Internet Upgrade, Network Upgrade \$500,000 (Measure I, Measure Q Bonds OC 4000, 5000)</p>	<p>Maintain Computers, Carts, Internet Upgrade. Network Upgrade \$500,000 (Measure I, Measure Q Bonds OC 4000, 5000)</p>
<p>Goal 3: Parents, family and community stakeholders will become more fully engaged as partners in the education of students in SCUSD</p>	<p>Parent Involvement; Student Achievement; Other Student Outcomes; Implementation of State Standards</p>	<p>Goal 3: Action 3.1: Stakeholders will have improved opportunities to participate in district/site activities that increase their skills as partners in education.</p> <p>Service: District provides parent outreach and education services and the establishment of Site Parent</p>	LEA-wide		<p>District Parent Resource Center staff support parent engagement & establishment of Site Parent Resource Centers</p>	<p>Maintain District Parent Resource Center staff to support parent engagement & establishment of Site</p>	<p>Maintain District Parent Resource Center staff to support parent engagement & establishment of Site</p>

		Resource Centers.			\$150,000 (LCFF base; Title I 2000, 3000)	Parent Resource Centers \$150,000 (LCFF base; Title I 2000, 3000)	Parent Resource Centers \$150,000 (LCFF base; Title I 2000, 3000)
		Action 3.2 Stakeholders will receive improved district and site communications, including translation/ Interpretation services.	LEA-wide		Academic Parent-Teacher teams and The Parent Home Visit Program focus on improved student learning inside & outside school. \$235,000 (Title I OC 1000, 3000)	Maintain Academic Parent-Teacher teams and The Parent Home Visit Program focus on improved student learning inside & outside school. \$235,000 (Title I OC 1000, 3000)	Maintain Academic Parent-Teacher teams and The Parent Home Visit Program focus on improved student learning inside & outside school. \$235,000 (Title I OC 1000, 3000)
		<u>Services</u> Translation and interpretation services are provided in five languages by bilingual staff at district events and in schools.	LEA-wide		Matriculation and Orientation (MOC) translators \$678,769 (LCFF Supp/Con OC 2000, 3000)	Maintain Matriculation and Orientation (MOC) translators \$678,769 (LCFF Supp/Con OC 2000, 3000)	Maintain Matriculation and Orientation (MOC) translators \$678,769 (LCFF Supp/Con OC 2000, 3000)

B. Identify additional annual actions, and the LEA may include any services that support these actions, above what is provided for all pupils that will serve low-income, English learner, and/or foster youth pupils as defined in Education Code section 42238.01 and pupils redesignated as fluent English proficient. The identified actions must include, but are not limited to, those actions that are to be performed to meet the targeted goals described in Section 2 for low-income pupils, English learners, foster youth and/or pupils redesignated as fluent English proficient (e.g., not listed in Table 3A above). List and describe expenditures for each fiscal year implementing these actions, including where those expenditures can be found in the LEA’s budget.

Goal (Include and identify all goals from Section 2)	Related State and Local Priorities (from Section 2)	Actions and Services	Level of Service (Indicate if school-wide or LEA-wide)	Annual Update: Review of actions/services	What actions are performed or services provided in each year (and are projected to be provided in years 2 and 3)? What are the anticipated expenditures for each action (including funding source)?		
					LCAP Year Year 1: 2014-2015	Year 2: 2015-16	Year 3: 2016-17
Goal 1: Increase the percent of students who are on-track to graduate college and career ready	<i>Basic Services; Implementation of State Standards; Course Access; Student Achievement; Other Student Outcomes; Pillar I, District Strategic Plan; District Guide to Success</i>	Schools were allocated funds based on the number of Free/Reduced students (Low Income) and English Learners (EL) Section 3B indicates the expenditures that school sites will make to fulfill the LCAP goals and subgoals Action 1.1: Provide standards-aligned curriculum, assessments and high quality instruction to prepare students to graduate college and career ready Services:					

		Offer on-going professional learning including, on-site collaboration, and job-embedded instructional coaching as a means to support the implementation of the CCSS, especially to low income, EL, foster and student with special needs.	School-wide		Professional Development (per diem) Extra Duty for teachers - \$113,784 (LCFF Low Income OC 1000, 3000) \$11,000 (LCFF EL OC 1000, 3000) Contracts \$70,632 (LCFF Low Income OC 5000)	Professional Development (per diem) Extra Duty for teachers - - \$113,784 LCFF Low Income OC 1000, 3000) \$11,000 (LCFF EL OC 1000, 3000) Contracts \$70,632 (LCFF Low Income OC 5000)	Professional Development (per diem) Extra Duty for teachers - \$113,784 (LCFF Low Income OC 1000, 3000) \$11,000 (LCFF EL OC 1000, 3000) Contracts \$70,632 (LCFF Low Income OC 5000)
			School-wide		Teacher Subs for Professional Development \$76,300 (LCFF Low Income OC 1000, 3000) \$6,567 (LCFF EL OC 1000, 3000)	Teacher Subs for Professional Development \$76,300 (LCFF Low Income OC 1000, 3000) \$6,567 (LCFF EL OC 1000, 3000)	Teacher Subs for Professional Development \$76,300 (LCFF Low Income OC 1000, 3000) \$6,567 (LCFF EL OC 1000, 3000)
			School-wide		Conferences – \$9,500 (LCFF Low Income OC 5000) \$2,000 (LCFF EL OC 5000)	Conferences – \$9,500 (LCFF Low Income OC 5000) \$2,000 (LCFF EL OC 5000)	Conferences – \$9,500 (LCFF Low Income OC 5000) \$2,000 (LCFF EL OC 5000)
			School-wide		Training Specialists – \$275,433 (LCFF Low Income OC 1000, 3000) \$78,798 (LCFF EL OC 1000, 3000)	Training Specialists – \$275,433 (LCFF Low Income OC 1000, 3000) \$78,798 (LCFF EL OC 1000, 3000)	Training Specialists – \$275,433 (LCFF Low Income OC 1000, 3000) \$78,798 (LCFF EL OC 1000, 3000)
			LEA-wide		Training Specialists (Title III OC 1000)	Training Specialists (Title III OC 1000)	Training Specialists (Title III OC 1000)
		Provide CCSS-aligned instructional materials with embedded assessments to ensure a quality CCSS implementation.	School-wide		Supplemental Instructional Materials, Textbooks, Books, Production Services- \$829,010 (LCFF Low Income OC 4000, 5000) \$169,813 (LCFF EL OC 4000, 5000)	Supplemental Instructional Materials, Textbooks, Books, Production Services- \$829,010 (LCFF Low Income OC 4000, 5000) \$169,813 (LCFF EL OC 4000, 5000)	Supplemental Instructional Materials, Textbooks, Books, Production Services- \$829,010 (LCFF Low Income OC 4000, 5000) \$169,813 (LCFF EL OC 4000, 5000)

			School-wide		Contracts for Services: Reading Partners (2 schools)- \$24,000 (LCFF Low Income OC 5000)	Contracts for Services: Reading Partners (2 schools)- \$24,000 (LCFF Low Income OC 5000)	Contracts for Services: Reading Partners (2 schools)- \$24,000 (LCFF Low Income OC 5000)
		Develop and implement a robust early literacy program at pre-K and elementary grades to construct a strong foundation on which to build deep content knowledge via curricular resources, assessments, intervention teachers, and supplemental materials.	School-wide		Supplemental Materials for Early Literacy, Production Services \$42,100 (LCFF Low Income OC 5000) \$14,800 (LCFF EL OC 5000)	Supplemental Materials for Early Literacy, Production Services \$42,100 (LCFF Low Income OC 5000) \$14,800 (LCFF EL OC 5000)	Supplemental Materials for Early Literacy, Production Services \$42,100 (LCFF Low Income OC 5000) \$14,800 (LCFF EL OC 5000)
			School-wide		Teacher Subs for Professional Development A-G \$40,000 (LCFF Low Income OC 1000, 3000)	Teacher Subs for Professional Development A-G \$40,000 (LCFF Low Income OC 1000, 3000)	Teacher Subs for Professional Development A-G \$40,000 (LCFF Low Income OC 1000, 3000)
			School-wide		Site Instructional Coordinators – \$1,112,552 (LCFF Low Income OC 1000, 3000) \$158,196 (LCFF EL OC 1000, 3000)	Site Instructional Coordinators – \$1,112,552 (LCFF Low Income OC 1000, 3000) \$158,196 (LCFF EL OC 1000, 3000)	Site Instructional Coordinators – \$1,112,552 (LCFF Low Income OC 1000, 3000) \$158,196 (LCFF EL OC 1000, 3000)
		Provide professional learning development of communities of practice, and job-embedded coaching to increase access to A-G courses, career technical education courses, and work-based learning experiences in order to expand the Linked Learning initiative	School-wide)		Intern Specialists – \$27,953 (LCFF Low Income OC 1000, 3000) \$15,750 (LCFF EL OC 1000, 3000)	Intern Specialists – \$27,953 (LCFF Low Income OC 1000, 3000) \$15,750 (LCFF EL OC 1000, 3000)	Intern Specialists – \$27,953 (LCFF Low Income OC 1000, 3000) \$15,750 (LCFF EL OC 1000, 3000)

		<p>Provide targeted assistance to low income. EL, foster students and students with disabilities in career/college readiness activities and guidance</p>	School-wide (high schools)		<p>Additional site counselors \$240,716 (LCFF Low Income OC 1000, 3000) \$74,065 (LCFF EL OC 1000, 3000)</p>	<p>Additional site counselors \$240,716 (LCFF Low Income OC 1000, 3000) \$74,065 (LCFF EL OC 1000, 3000)</p>	<p>Additional site counselors \$240,716 (LCFF Low Income OC 1000, 3000) \$74,065 (LCFF EL OC 1000, 3000)</p>
		<p>Foster youth receive educational counseling from a Foster Youth Services Department staff member with the skills, time and training necessary to carry out the responsibilities of the Foster Youth Services Department</p>	LEA-wide		<p>Youth Services Program Associate \$59,000 (LCFF base OC 1000, 3000) Foster Youth Services staff \$29,000 (Title I Part D OC 1000, 3000)</p>	<p>Maintain Youth Services Program Associate \$59,000 (LCFF base OC 1000, 3000) Foster Youth Services staff \$29,000 (Title I Part D OC 1000, 3000)</p>	<p>Maintain Youth Services Program Associate \$59,000 (LCFF base OC 1000, 3000) Foster Youth Services staff \$29,000 (Title I Part D OC 1000, 3000)</p>
		<p>Action 1.2: Provide a variety of learning supports including differentiated instruction and interventions for all students as needed</p>	School-wide		<p>Resource Teachers \$1,827,076 (LCFF Low Income OC 1000, 3000) \$416,529 (LCFF EL OC 1000, 3000)</p>	<p>Maintain Resource Teachers \$1,827,076 (LCFF Low Income OC 1000, 3000) \$416,529 (LCFF EL OC 1000, 3000)</p>	<p>Maintain Resource Teachers \$1,827,076 (LCFF Low Income OC 1000, 3000) \$416,529 (LCFF EL OC 1000, 3000)</p>
		<p>Services: Increase expanded learning opportunities such as before, during, and after school interventions, enrichment programs and summer programs</p>	School-wide		<p>School Psychologists - \$21,535 (LCFF Low Income OC 1000, 3000)</p>	<p>Maintain School Psychologists -\$21,535 (LCFF Low Income OC 1000, 3000)</p>	<p>Maintain School Psychologists \$21,535 (LCFF Low Income OC 1000, 3000)</p>

		Expand summer learning programs to prevent summer learning loss for low income, EL and student with special needs.	School-wide		Expanded Learning Service Providers Contracts - \$39,900 (LCFF Low Income OC 5000)	Expanded Learning Service Providers Contracts - \$39,900 (LCFF Low Income OC 5000)	Expanded Learning Service Providers Contracts - \$39,900 (LCFF Low Income OC 5000)
		Offer a multi-tiered system of supports (academic & behavioral) to address the academic needs of low income, EL, foster, and students with disabilities	School-wide		Teacher Extra Pay (Per Diem) for Intervention \$407,037 (LCFF Low Income OC 1000, 3000) \$101,040 (LCFF EL OC 1000, 3000)	Teacher Extra Pay (Per Diem) for Intervention \$407,037 (LCFF Low Income OC 1000, 3000) \$101,040 (LCFF EL OC 1000, 3000)	Teacher Extra Pay (Per Diem) for Intervention \$407,037 (LCFF Low Income OC 1000, 3000) \$101,040 (LCFF EL OC 1000, 3000)
			School-wide		Expanded Learning Supplemental Textbooks, Books, Materials, Production Services \$404,617 (LCFF Low Income OC 4000, 5000) \$82,994 (LCFF EL OC 4000, 5000)	Expanded Learning Supplemental Textbooks, Books, Materials, Production Services \$404,617 (LCFF Low Income OC 4000, 5000) \$82,994 (LCFF EL OC 4000, 5000)	Expanded Learning Supplemental Textbooks, Books, Materials, Production Services \$404,617 (LCFF Low Income OC 4000, 5000) \$82,994 (LCFF EL OC 4000, 5000)
		Funds are allocated for academic supports and remediation in order to decrease the adverse effects of school mobility on foster youth	LEA-wide		Foster Youth Services staff - see page 29 (Title I Part D OC 1000 - 4000) Additional FYS Associate - \$65,000 (LCFF base OC 1000, 3000)	Maintain Foster Youth Services staff - see page 29 (Title I Part D OC 1000 - 4000) Additional FYS Associate - \$65,000 (LCFF base OC 1000, 3000)	Maintain Foster Youth Services staff - see page 29 (Title I Part D OC 1000 - 4000) Additional FYS Associate - \$65,000 (LCFF base OC 1000, 3000)
		Provide instructional assistants to help engage and support students while teachers facilitate small-group instruction	School-wide		Instructional Assistants – \$715,839 (LCFF Low Income OC 2000, 3000)	Instructional Assistants - \$715,839 (LCFF Low Income OC 2000, 3000)	Instructional Assistants - \$715,839 (LCFF Low Income OC 2000, 3000)
			LEA-wide		Bilingual Instructional Assistants \$636,162 (LCFF EL OC 2000, 3000)	Maintain Bilingual Instructional Assistants \$636,162 (LCFF EL OC 2000,	Maintain Bilingual Instructional Assistants \$636,162 (LCFF

		Expand access to specialized programs such as GATE, AP, and IB programs by providing curricular resources and on-going professional learning	School-wide	(Title III OC 2000, 3000) Specialized Program Professional Development \$14,000 (LCFF Low Income OC 1000, 3000) Conferences \$3,500 (LCFF Low Income OC 5000) Instructional Materials for Specialized Programs \$7,000 (LCFF Low Income OC 4000)	3000) (Title III OC 2000, 3000) Specialized Program Professional Development \$14,000 (LCFF Low Income OC 1000, 3000) Conferences \$3,500 (LCFF Low Income OC 5000) Instructional Materials for Specialized Programs \$7,000 (LCFF Low Income OC 4000)	EL OC 2000, 3000) (Title III OC 2000, 3000) Specialized Program Professional Development \$14,000 (LCFF Low Income OC 1000, 3000) Conferences \$3,500 (LCFF Low Income OC 5000) Instructional Materials for Specialized Programs \$7,000 (LCFF Low Income OC 4000)
		Action 1.3: Develop an infrastructure for on-going analysis of student performance and progress by providing teacher release time and collaborative learning time	School-wide	Teacher Subs for Academic Conferences \$13,328 (LCFF EL OC 1000, 3000)	Teacher Subs for Academic Conferences \$13,328 (LCFF EL OC 1000, 3000)	Teacher Subs for Academic Conferences \$13,328 (LCFF EL OC 1000, 3000)
		Services Implement a comprehensive early literacy assessment system comprised of screening, diagnostic, and progress monitoring tools	School-wide	Contracts for Diagnostic/Intervention Programs- \$14,999 (LCFF Low Income OC 5000) \$10,000 (LCF EL OC 5000)	Contracts for Diagnostic/Intervention Programs- \$14,999 (LCFF Low Income OC 5000) \$10,000 (LCF EL OC 5000)	Contracts for Diagnostic/Intervention Programs- \$14,999 (LCFF Low Income OC 5000) \$10,000 (LCF EL OC 5000)
			School-wide	Materials for Assessment/Data Analysis \$2,794 (LCFF Low Income OC 4000) \$64,676 (LCFF EL OC 4000)	Materials for Assessment/Data Analysis \$2,794 (LCFF Low Income OC 4000) \$64,676 (LCFF EL OC 4000)	Materials for Assessment/Data Analysis \$2,794 (LCFF Low Income OC 4000) \$64,676 (LCFF EL OC 4000)

		Provide additional academic assessment data for ELs and reclassified students who have not made adequate progress	LEA-wide		Management Information Technician \$90,000 (Title III OC 2000, 3000)	Maintain Management Information Technician \$90,000 (Title III OC 2000, 3000)	Maintain Management Information Technician \$90,000 (Title III OC 2000, 3000)
Goal 2: Schools will provide students with a clean, healthy, physically and emotionally safe learning environment .	Student Engagement; School Climate; Basic Services	<p>Goal 2:</p> <p>Action 2.1: Students will be provided cleaner, better maintained learning environments.</p> <p>Action 2.2: All schools will become safer, more culturally competent environments, where students learn social and emotional skills and receive additional supports to increase their engagement in learning.</p> <p><u>Services:</u> School staff will receive training in culturally competent classrooms.</p> <p>Mental and physical health supports are provided by nurses and social workers.</p>	School-wide		<p>Books, Instructional Materials \$6,300 (LCFF Low Income OC 4000) \$11,201 (LCFF EL OC 4000)</p> <p>Social Workers - \$115,151 (LCFF Low Income OC 1000, 3000)</p> <p>Nurses - \$79,960 (LCFF Low Income OC 1000, 3000)</p>	<p>Books, Instructional Materials \$3,200 (LCFF Low Income OC 4000) \$11,201 (LCFF EL OC 4000)</p> <p>Social Workers - \$115,151 (LCFF Low Income OC 1000, 3000)</p> <p>Nurses - \$79,960 (LCFF Low Income OC 1000, 3000)</p>	<p>Books, Instructional Materials \$3,200 (LCFF Low Income OC 4000) \$11,201 (LCFF EL OC 4000)</p> <p>Social Workers - \$115,151 (LCFF Low Income OC 1000, 3000)</p> <p>Nurses - \$79,960 (LCFF Low Income OC 1000, 3000)</p>

		<p>Learning Support Specialists and case managers plan, organize and coordinate learning support services for low income, ELs, re-designated ELs, Foster Youth and students with disabilities with academic, behavior, attendance and/or social/emotional needs.</p> <p>Ensure LEA Foster Youth Liaison has adequate time, knowledge, and resources to fully execute the responsibilities of the Foster Youth Ed Liaison in order to decrease adverse effects of school mobility on Foster Youth.</p> <p>Action 2.3: Schools will provide more varied opportunities for students to become interested in school and learning through technology based activities, project based</p>	<p>School-wide</p> <p>School-wide</p> <p>School-wide</p> <p>LEA-wide</p>	<p>Learning Support Specialists- \$224,354 (LCFF Low Income OC 2000, 3000)</p> <p>Case Managers \$67,867 (LCFF Low Income OC 2000, 3000)</p> <p>Student Outreach Worker \$14,841 (LCFF Low Income OC 2000, 3000)</p> <p>Foster Youth Services staff – See page 29 (Title I Part D OC 1000 - 4000)</p>	<p>Learning Support Specialists- \$224,354 (LCFF Low Income OC 2000,3000)</p> <p>Case Managers \$67,867 (LCFF Low Income OC 2000, 3000)</p> <p>Student Outreach Worker \$14,841 (LCFF Low Income OC 2000, 3000)</p> <p>Foster Youth Services staff – See page 29 (Title I Part D OC 1000 - 4000)</p>	<p>Learning Support Specialists- \$224,354 (LCFF Low Income OC 2000,3000)</p> <p>Case Managers \$67,867 (LCFF Low Income OC 2000, 3000)</p> <p>Student Outreach Worker \$14,841 (LCFF Low Income OC 2000, 3000)</p> <p>Foster Youth Services staff – See page 29 (Title I Part D OC 1000 - 4000)</p>
--	--	--	--	---	--	--

		<p>learning, extended extracurricular, and expanded learning program involvement</p> <p>Services: Librarian/media technicians assist low income, EL, and foster students with research and project based learning Resources to maintain libraries and media centers. Low Income, EL, and Foster Youth have access to computer hardware and software to enhance instruction and provide career technical and college readiness activities.</p>	<p>School-wide</p> <p>School-wide</p> <p>School-wide</p> <p>School-wide</p> <p>LEA-wide</p>		<p>Librarians, Library Media Technicians. Library Clerks \$114,771 (LCFF Low Income OC 2000, 3000) \$15,273 (LCFF EL OC 2000, 3000)</p> <p>Supplemental Materials, Library Books; Production Services \$88,221 (LCFF Low Income OC 4000) \$34,645 (LCFF EL OC 4000)</p> <p>Computer hardware \$217,772 (LCFF Low Income OC 4000) \$44,348 (LCFF EL OC 4000)</p> <p>Professional Development on Computer Instruction \$118,000 (LCFF Low Income OC 5000)</p> <p>Foster Youth Services staff – See page 29 (Title I Part D OC 1000 - 5000)</p>	<p>Maintain Librarians, Library Media Technicians. Library Clerks \$114,771 (LCFF Low Income OC 2000, 3000) \$15,273 (LCFF EL OC 2000, 3000)</p> <p>Supplemental Materials, Library Books; Production Services \$88,221 (LCFF Low Income OC 4000) \$34,645 (LCFF EL OC 4000)</p> <p>Computer hardware \$217,772 (LCFF Low Income OC 4000) \$44,348 (LCFF EL OC 4000)</p> <p>Professional Development on Computer Instruction \$118,000 (LCFF Low Income OC 5000)</p> <p>Foster Youth Services staff – See page 29 (Title I Part D OC 1000 - 5000)</p>	<p>Maintain Librarians, Library Media Technicians. Library Clerks \$114,771 (LCFF Low Income OC 2000, 3000) \$15,273 (LCFF EL OC 2000, 3000)</p> <p>Supplemental Materials, Library Books; Production Services \$88,221 (LCFF Low Income OC 4000) \$34,645 (LCFF EL OC 4000)</p> <p>Computer hardware \$217,772 (LCFF Low Income OC 4000) \$44,348 (LCFF EL OC 4000)</p> <p>Professional Development on Computer Instruction \$118,000 (LCFF Low Income OC 5000)</p> <p>Foster Youth Services staff – See page 29 (Title I Part D OC 1000 - 5000)</p>
--	--	--	---	--	---	--	--

<p>Goal 3: Parents, family and community stakeholders will become more fully engaged as partners in the education of students in SCUSD.</p>	<p>Parent Involvement Student Achievement; Other Student Outcomes; Implementation of State Standards</p>	<p>Goal 3: Action 3.1: Stakeholders will have improved opportunities to participate in district/site activities that increase their skills as partners in education.</p> <p><u>Services:</u> Services to support parents in attending parent education, informational meetings, and school events and in volunteering at the school.</p> <p>Action 3.2: Stakeholders will receive improved district and site communications, including translation/ Interpretation services.</p>	<p>School-wide</p> <p>School-Wide</p> <p>School-wide</p>		<p>Parent Advisors \$106,290 (LCFF Low Income OC 2000, 3000) \$27,119 (LCFF EL OC 2000, 3000)</p> <p>Child Care \$3,400 (LCFF Low Income OC 2000, 3000) \$1,957 (LCFF EL OC 2000, 3000)</p> <p>Parent Training \$12,736 (LCFF Low Income OC 5000) \$11,745 (LCFF EL OC 5000)</p>	<p>Parent Advisors \$106,290 (LCFF Low Income OC 2000, 3000) \$27,119 (LCFF EL OC 2000, 3000)</p> <p>Child Care \$3,400 (LCFF Low Income OC 2000, 3000) \$1,957 (LCFF EL OC 2000, 3000)</p> <p>Parent Training \$12,736 (LCFF Low Income OC 5000) \$11,745 (LCFF EL OC 5000)</p>	<p>Parent Advisors \$106,290 (LCFF Low Income OC 2000, 3000) \$27,119 (LCFF EL OC 2000, 3000)</p> <p>Child Care \$3,400 (LCFF Low Income OC 2000, 3000) \$1,957 (LCFF EL OC 2000, 3000)</p> <p>Parent Training \$12,736 (LCFF Low Income OC 5000) \$11,745 (LCFF EL 5 OC 000)</p>
--	--	---	--	--	---	---	--

		<p>Services: School sites communicate regularly with parent/guardians through website, phone outreach, mailings and meetings, especially low income, ELs and students with disabilities</p>	School-wide		<p>School Community Liaisons \$191,238 (LCFF Low Income OC 2000, 3000) \$41,756 (LCFF EL OC 2000, 3000)</p>	<p>School Community Liaisons \$191,238 (LCFF Low Income OC 2000, 3000) \$41,756 (LCFF EL OC 2000, 3000)</p>	<p>School Community Liaisons \$191,238 (LCFF Low Income OC 2000, 3000) \$41,756 (LCFF EL OC 2000, 3000)</p>
			School-wide		<p>Parent Meeting supplies \$10,133 (LCFF Low Income OC 4000) \$6,159 (LCFF EL OC 4000)</p>	<p>Parent Meeting supplies \$10,133 (LCFF Low Income OC 4000) \$6,159 (LCFF EL OC 4000)</p>	<p>Parent Meeting supplies \$10,133 (LCFF Low Income OC 4000) \$6,159 (LCFF EL OC 4000)</p>
			School-wide		<p>Site communications expenses \$7,752 (LCFF Low Income OC 4000) \$4,238 (LCFF EL OC 4000)</p>	<p>Site communications expenses \$7,752 (LCFF Low Income OC 4000) \$4,238 (LCFF EL OC 4000)</p>	<p>Site communications expenses \$7,752 (LCFF Low Income OC 4000) \$4,238 (LCFF EL OC 4000)</p>
		Translation and interpretation services for parents of ELs are provided in five languages by bilingual staff at district events and in schools	School-wide		<p>Translation services \$23,687 (LCFF Low Income OC 2000, 3000) \$23,091 (LCFF EL OC 2000, 3000)</p>	<p>Translation services \$23,687 (LCFF Low Income OC 2000, 3000) \$23,091 (LCFF EL OC 2000, 3000)</p>	<p>Translation services \$23,687 (LCFF Low Income OC 2000, 3000) \$23,091 (LCFF EL OC 2000, 3000)</p>
		Parent notifications about EL achievement is provided.	LEA-wide		<p>Management Information Technician – see page 31 (Title III OC 2000, 3000)</p>	<p>Maintain Management Information Technician - see page 31 (Title III OC 2000, 3000)</p>	<p>Maintain Management Information Technician – see page 31 (Title III OC 2000, 3000)</p>
		Provide prompt communication to foster guardians.	LEA-wide		<p>Foster Youth Services staff – see page 29 (Title I Part D OC 1000 - 4000)</p>	<p>Foster Youth Services staff – see page 29 (Title I Part D OC 1000 - 4000)</p>	<p>Foster Youth Services staff – see page 29 (Title I Part D OC 1000 - 4000)</p>

- C. Describe the LEA's increase in funds in the LCAP year calculated on the basis of the number and concentration of low income, foster youth, and English learner pupils as determined pursuant to 5 CCR 15496(a)(5). Describe how the LEA is expending these funds in the LCAP year. Include a description of, and justification for, the use of any funds in a districtwide, schoolwide, countywide, or charter wide manner as specified in 5 CCR 15496. For school districts with below 55 percent of enrollment of unduplicated pupils in the district or below 40 percent of enrollment of unduplicated pupils at a school site in the LCAP year, when using supplemental and concentration funds in a districtwide or schoolwide manner, the school district must additionally describe how the services provided are the most effective use of funds to meet the district's goals for unduplicated pupils in the state priority areas. (See 5 CCR 15496(b) for guidance.)

In Sacramento City Unified School District, the percentage of students within the target subgroups is approximately 75% of the overall student population. The estimated supplemental and concentration grant funding is \$30,614,870. Out of this amount, approximately \$9,227,176 of LCFF supplemental and concentration grant funds were budgeted district-wide for expenditures such as increased instructional time and additional staff, including custodians, plant managers, counselors, librarians, and translators. Our student data as well as stakeholder input helped to inform the district that these expenditures are necessary and appropriate for our target subgroups. \$9,800,000 was allocated to 61 school sites based on their unduplicated numbers of EL, low-income, and Foster Youth to ensure that schools could make decisions to continue employing support personnel to meet the needs of the targeted subgroups, based on stakeholder feedback. The table below indicates how each expenditure will be used to meet the needs of ELs, low-income students, and foster youth. Sites will need to reference the LCAP and Site Plans when submitting requisitions to ensure that expenditures of LCFF supplemental and concentration grant funds meet the intent of the LCAP and provide support to target subgroups. The remaining amount, \$11,150,639, was used district wide to cover operational expenditures such as salaries and benefits of certificated and classified staff (see calculation below). Another \$1,788,731 was allocated to 3 dependent Charter schools. School staff and School Site Councils will align their Single Plans for Student Achievement to the goals and actions in the approved Local Control Accountability Plan.

- D. Consistent with the requirements of 5 CCR 15496, demonstrate how the services provided in the LCAP year for low income pupils, foster youth, and English learners provide for increased or improved services for these pupils in proportion to the increase in funding provided for such pupils in that year as calculated pursuant to 5 CCR 15496(a)(7). Identify the percentage by which services for unduplicated pupils must be increased or improved as compared to the services provided to all pupils in the LCAP year as calculated pursuant to 5 CCR 15496(a). An LEA shall describe how the proportionality percentage is met using a quantitative and/or qualitative description of the increased and/or improved services for unduplicated pupils as compared to the services provided to all pupils.

The calculated percentage by which services must be increased for the unduplicated count is 10.95% or equivalent to \$3,319,560. As mentioned above in Section 3C, these funds were allocated to all schools that have low income and English learner populations. Schools that previously did not get an allocation for these groups of students due to low percentages of low-income students are now getting a portion of the LCFF supplemental funds and will now be able to provide increased services to these students. Proportionally, schools with higher concentrations of low-income, EL, Foster Youth, and students with disabilities are getting higher LCFF funds. Our unduplicated count is 75.40%. We must increase our spending for low income students, foster youth, and English learners as follows: 2014-15: \$3,353,299; 2015-16: \$2,324,809; 2016-17: \$1,703,638

Sacramento City Unified - SCUSD - AVG. FY 2015-16 20.88% and FY 2016-17 15.04%						5/21/14
Minimum Proportionality Percentage (MPP): Summary Supplemental & Concentration Grant						
	2013-14	2014-15	2015-16**	2016-17**		
1. LCFF Target Supplemental & Concentration Grant Funding <i>from Calculator tab</i>		78,330,113	78,558,693			79,036,499
2. Prior Year (estimated) Expenditures for Unduplicated Pupils above what was spent on services for all pupils		12,012,888	12,500,000			13,000,000
Prior Year EIA expenditures 2014-15 py exp (2013-14 exp) must >= 2012-13 EIA exp	11,166,706					
	TRUE					
3. Difference [1] less [2]		66,317,225	66,058,693			66,036,499
4. Estimated Additional Supplemental & Concentration Grant Funding [3] * GAP funding rate		18,601,982	13,793,055			9,931,889
GAP funding rate		28.05%	20.88%			15.04%
5. Estimated Supplemental and Concentration Grant Funding [2] plus [4] (unless [3]<0 then [1]) LCAP Section 3, Part C		30,614,870	26,293,055			22,931,889
6. Base Funding LCFF Phase-In Entitlement less [5], excludes Targeted Instructional Improvement & Transportation		279,506,935	297,368,371			308,675,560
LCFF Phase-In Entitlement		316,665,340	330,204,961			338,150,984
7/8. Minimum Proportionality Percentage* [5] / [6] LCAP Section 3, Part D		10.95%	8.84%			7.43%
*percentage by which services for unduplicated students must be increased or improved over services provided for all students in the LCAP year. If Step 3a <0, then calculate the minimum proportionality percentage at Estimated Supplemental & Concentration Grant Funding, step 5. **Regulations only require an LEA to demonstrate how it is meeting the proportionality percentage in the LCAP year, not across all three years.						
SUMMARY SUPPLEMENTAL & CONCENTRATION GRANT & MPP						
		2014-15	2015-16	2016-17		
Current year estimated supplemental and concentration grant funding in the LCAP year		\$ 30,614,870	\$ 26,293,055	\$ 22,931,889		
Current year Minimum Proportionality Percentage (MPP)		10.95%	8.84%	7.43%		

NOTE: Authority cited: Sections 42238.07 and 52064, Education Code. Reference: Sections 2574, 2575, 42238.01, 42238.02, 42238.03, 42238.07, 47605, 47605.5, 47606.5, 48926, 52052, 52060-52077, and 64001, Education Code; 20 U.S.C. Section 6312.