Sacramento City Unified School District
BOARD OF EDUCATION
MEETING AND WORKSHOP

Board of Education Members
Christina Pritchett, President (Trustee Area 3)
Jay Hansen, Vice President (Trustee Area 1)
Jessie Ryan, Second Vice President (Trustee Area 7)
Ellen Cochrane, (Trustee Area 2)
Gustavo Arroyo, (Trustee Area 4)
Diana Rodriguez, (Trustee Area 5)
Darrel Woo, (Trustee Area 6)
Natalie Rosas, Student Member

Thursday, November 17, 2016
4:30 p.m. Closed Session
6:30 p.m. Open Session

Serna Center
Community Conference Rooms
5735 47th Avenue
Sacramento, CA 95824

AGENDA

2016/17-8

Allotted Time

4:30 p.m. ***1.0 OPEN SESSION / CALL TO ORDER / ROLL CALL***

2.0 ANNOUNCEMENT AND PUBLIC COMMENT REGARDING ITEMS TO BE DISCUSSED IN CLOSED SESSION

3.0 CLOSED SESSION

While the Brown Act creates broad public access rights to the meetings of the Board of Education, it also recognizes the legitimate need to conduct some of its meetings outside of the public eye. Closed session meetings are specifically defined and limited in scope. They primarily involve personnel issues, pending litigation, labor negotiations, and real property matters.

3.1 Government Code 54956.9 - Conference with Legal Counsel – Anticipated Litigation:

a) Significant exposure to litigation pursuant to subdivision (d)(2) of Government Code section 54956.9

b) Initiation of litigation pursuant to subdivision (d)(4) of Government Code section 54956.9

3.2 Government Code 54957.6 (a) and (b) Negotiations/Collective Bargaining CSA, SCTA, SEIU, Teamsters, UPE, Unrepresented Management

3.3 Government Code 54957 – Public Employee Discipline/Dismissal/Release/Reassignment

3.4 Education Code Section 35146 – The Board will hear staff recommendations on the following student expulsions:

a) Expulsion #6, 2016-17

3.5 Government Code 54957 - Public Employee Performance Evaluation:
a) Superintendent

6:30 p.m. ***4.0 CALL BACK TO ORDER/PLEDGE OF ALLEGIANCE***

The Pledge of Allegiance will be led by Inderpal Dhaliwal, Rondelle Jordan, and Maurice Pugh, all Seniors from West Campus High School.

- *Presentation of Certificates by Board Member Arroyo.*

6:35 p.m. ***5.0 ANNOUNCEMENT OF ACTION TAKEN IN CLOSED SESSION***

6:40 p.m. ***6.0 AGENDA ADOPTION***

6:45 p.m. ***7.0 PUBLIC COMMENT*** ***35 minutes***

Members of the public may address the Board on non-agenda items that are within the subject matter jurisdiction of the Board. Please fill out a yellow card available at the entrance. Speakers may be called in the order that requests are received, or grouped by subject area. We ask that comments are limited to two (2) minutes with no more than 15 minutes per single topic so that as many people as possible may be heard. By law, the Board is allowed to take action only on items on the agenda. The Board may, at its discretion, refer a matter to district staff or calendar the issue for future discussion.

8.0 PUBLIC HEARING

7:20 p.m. *8.1 Public Hearing on the Renewal of the Charter Petition for St. HOPE Public Schools: Public School 7 (Jack Kramer and Jim Scheible)* ***Conference/First Reading***
10 minute presentation
10 minute discussion

7:40 p.m. *8.2 Public Hearing on the Renewal of the Charter Petition for St. HOPE Public Schools: Sacramento Charter High School (Jack Kraemer and Jim Scheible)* ***Conference/First Reading***
10 minute presentation
10 minute discussion

8:00 p.m. ***9.0 CONSENT AGENDA*** ***2 minutes***

Generally routine items are approved by one motion without discussion. The Superintendent or a Board member may request an item be pulled from the consent agenda and voted upon separately.

9.1 *Items Subject or Not Subject to Closed Session:*

9.1a *Approve Grants, Entitlements and Other Income Agreements, Ratification of Other Agreements, Approval of Bid Awards, Change Notices and Notices of Completion (Gerardo Castillo, CPA)*

9.1b *Approve Personnel Transactions (Cancy McArn)*

9.1c *Approve Staff Recommendations for Expulsion #6, 2016-17 (Lisa Allen and Stephan Brown)*

9.1d *Approve Business and Financial Report: Warrants, Checks, and Electronic Transfers Issued for the Period of October 2016 (Gerardo Castillo, CPA)*

9.1e *Approve C. K. McClatchy High School Field Trip to Sandy, Utah, from December 1 to December 4, 2016 (Lisa Allen and Mary Hardin Young)*

9.1f *Approve Board of Education Annual Organizational Meeting Date – December 8, 2016 (General Counsel)*

9.1g *Approve Minutes of the October 20, 2016, Board of Education Meeting (José L. Banda)*

10.0 BOARD WORKSHOP/STRATEGIC PLAN AND OTHER INITIATIVES

8:02 p.m. *10.1* *College Readiness Block Grant (Iris Taylor, Matt Turkie, and Joe Stymeist)* ***Conference/First Reading***
10 minute presentation
10 minute discussion

8:22 p.m. *10.2* *Approve Revision of Appendix of Board Bylaw 9270: Conflict of Interest (Raoul Bozio)* ***Conference/First Reading***
5 minute presentation
5 minute discussion

8:32 p.m. *10.3* *Monthly Facilities Update – Measures Q and R Update (Cathy Allen)* ***Information***
10 minute presentation
10 minute discussion

8:52 p.m. *10.4* *A. M. Winn Elementary School Boundary Change (Mary Hardin Young)* ***Conference/First Reading***
5 minute presentation
5 minute discussion

9:02 p.m. ***11.0 BUSINESS AND FINANCIAL INFORMATION/REPORTS*** ***Receive Information***

11.1 *Business and Financial Information:*

- *Purchase Order Board Report for the Period of August 15, 2016, through September 14, 2016*

11.2 Head Start/Early Head Start/Early Head Start Expansion Reports

9:04 p.m. ***12.0 FUTURE BOARD MEETING DATES / LOCATIONS***

- ✓ *December 8, 2016, 4:30 p.m. Closed Session, 6:30 p.m. Open Session, Serna Center, 5735 47th Avenue, Community Room, Annual Organizational and Workshop Meeting*
- ✓ *January 19, 2016, 4:30 p.m. Closed Session; 6:30 p.m. Open Session; Serna Center, 5735 47th Avenue, Community Room; Regular Workshop Meeting*

9:06 p.m. ***13.0 ADJOURNMENT***

NOTE: The Sacramento City Unified School District encourages those with disabilities to participate fully in the public meeting process. If you need a disability-related modification or accommodation, including auxiliary aids or services, to participate in the public meeting, please contact the Board of Education Office at (916) 643-9314 at least 48 hours before the scheduled Board of Education meeting so that we may make every reasonable effort to accommodate you. [Government Code § 54953.2; Americans with Disabilities Act of 1990, § 202 (42 U.S.C. §12132)] Any public records distributed to the Board of Education less than 72 hours in advance of the meeting and relating to an open session item are available for public inspection at 5735 47th Avenue at the Front Desk Counter and on the District's website at www.scusd.edu

SACRAMENTO CITY UNIFIED SCHOOL DISTRICT
BOARD OF EDUCATION

Agenda Item 8.1

Meeting Date: November 17, 2016

Subject: **Public Hearing on the Renewal of the Charter Petition for St. HOPE Public Schools: Public School 7**

- ☐ Information Item Only
- ☐ Approval on Consent Agenda
- ☐ Conference (for discussion only)
- ☒ Conference/First Reading (Action Anticipated: December 8, 2016)
- ☐ Conference/Action
- ☐ Action
- ☒ Public Hearing

Division: Office of Strategy and Innovation

Recommendation: To conduct Public Hearing to consider the level of support for the renewal of the charter for St. Hope Public Schools: Public School 7 (PS7).

Background/Rationale: The Governing Board will hold a Public Hearing in accordance with Education Code section 47607 (b) to consider the level of support for the renewal of St. Hope Public Schools: Public School 7 (Charter petition expiration date: June 30, 2017). Sacramento City Unified School District received PS7's charter renewal petition on September 26, 2016. SCUSD and St. Hope Public Schools have mutually agreed to waive the 30 day Public Hearing requirement as well as mutually agreeing to a 30-day extension for approval or denial of the charter renewal for PS7.

Financial Considerations: Financial and compliance considerations will be made available for this agenda item after staff has thoroughly reviewed the charter renewal petition.

LCAP Goal(s): Family and Community Empowerment

Documents Attached:
1. Public Hearing Notice
2. Executive Summary
3. Charter Petition (Proposed): http://www.scusd.edu/charter-petitions

Estimated Time of Presentation: 10 Minutes
Submitted by: Jack Kraemer, Innovative Schools and Charter Oversight, Director
Approved by: Al Rogers, Ed. D., Chief Strategy Officer

Sacramento City Unified School District
St. Hope Public Schools: Public School 7

NOTICE OF PUBLIC HEARING

The Sacramento City Unified School District hereby gives notice that a Public Hearing will be held as follows:

Topic of Hearing:

Public Hearing on the Renewal of the Charter for St. Hope Public Schools: Public School 7

Copies of this program may be inspected at:

Serna Educational Center
5735 47th Avenue
Sacramento, CA 95824

The Sacramento City Unified School District Governing Board will hold a public hearing in accordance with Education Code section 47605 (b) to consider the level of support for the renewal of the charter for St. Hope Public Schools: Public School 7. The district received St. Hope Public Schools: Public School 7's charter renewal petition on September 26, 2016.

HEARING DATE: Thursday, November 17, 2016

TIME: 6:30 p.m.

LOCATION: Serna Educational Center
5735 47th Avenue
Sacramento, CA 95824

FOR ADDITIONAL INFORMATION CONTACT: Jack Kraemer at jack-kraemer@scusd.edu or (916) 643-9079.

Board of Education Executive Summary

Strategy and Innovation Office

Public Hearing on the Renewal of the Charter for St. Hope Public Schools: Public School 7
November 17, 2016

I. OVERVIEW / HISTORY

Sacramento City Unified School District originally granted St. Hope Public Schools: Public School 7's (PS7) charter petition for establishment on June 2003. The charter petition has been renewed twice and is now due to expire June 30, 2017.

Sacramento City Unified School District received a charter renewal petition from PS7 on September 26, 2016. PS7 is seeking a five-year renewal term for their proposed independent charter school for students in grade levels K-8. The purpose of the Public Hearing is to consider the level of support for the renewal of the charter for PS7.

II. DRIVING GOVERNANCE

The Charter Petition process is guided by Education Code 47605. The Governing Board will hold a Public Hearing in accordance with Education Code section 47605 (b) to consider the level of support for the Charter Petition for PS7. Public Hearing must be held within 30 days of receiving a petition and Board Action must take place within 60 days of petition receipt unless both parties mutually agree to an extension of an additional 30 days.

A charter may be renewed an unlimited number of times; however, each renewal must be for exactly five years. (EC 47607). If a school district fails to make written factual findings to support a denial within 60 days of the district's receipt of a petition, the charter school's petition is automatically renewed. (Cal. Code Regs., tit. 5, §11966.4(c).)

Sacramento City Unified School District and St. Hope Public Schools have mutually agreed to waive the 30 day Public Hearing requirement as well as mutually agreeing to a 30-day extension for approval or denial of the charter renewal for PS7. The 30-day extension is beneficial because it allows staff adequate time and latitude to review the charter renewal application, and it ensures compliance with deadlines while considering the set schedule of Board of Education meetings.

III. BUDGET

The budget for PS7 should be detailed within the charter renewal petition and appendices. District staff will present a review of the charter's financials and provide the Board with a review of the analysis and a recommendation for approval or denial at the Board Meeting on December 8, 2016.

IV. GOALS, OBJECTIVES, AND MEASURES

The goal of the Public Hearing is for the Board of Education to consider the level of support for the renewal of the charter for PS7. District staff will present a comprehensive review of the charter renewal petition and provide the Board of Education with a review of the analysis and a recommendation for approval or denial at the Board Meeting on December 8, 2016.

V. MAJOR INITIATIVES

Not Applicable.

VI. RESULTS

Not Applicable.

VII. LESSONS LEARNED / NEXT STEPS

- District staff conducts a thorough and comprehensive review of the charter renewal petition.
- District staff presents the analysis and a recommendation for approval or denial of the charter renewal petition at the Board Meeting on December 8, 2016.
- The Board reviews District staff's analysis and recommendations, and the Board approves or denies the renewal of the charter at the Board Meeting on December 8, 2016.

SACRAMENTO CITY UNIFIED SCHOOL DISTRICT
BOARD OF EDUCATION

Agenda Item 8.2

Meeting Date: November 17, 2016

Subject: Public Hearing on the Renewal of the Charter for St. HOPE Public Schools: Sacramento Charter High School

- ☐ Information Item Only
- ☐ Approval on Consent Agenda
- ☐ Conference (for discussion only)
- ☒ Conference/First Reading (Action Anticipated: December 8, 2016)
- ☐ Conference/Action
- ☐ Action
- ☒ Public Hearing

Division: Office of Strategy and Innovation

Recommendation: To conduct Public Hearing to consider the level of support for the renewal of the charter for St. Hope Public Schools: Sacramento Charter High School.

Background/Rationale: The Governing Board will hold a Public Hearing in accordance with Education Code section 47607 (b) to consider the level of support for the renewal of St. Hope Public Schools: Sacramento Charter High School (Charter petition expiration date: June 30, 2017). Sacramento City Unified School District received Sacramento Charter High School's charter renewal petition on September 26, 2016. SCUSD and St. Hope Public Schools have mutually agreed to waive the 30 day Public Hearing requirement as well as mutually agreeing to a 30-day extension for approval or denial of the charter renewal for Sacramento Charter High School.

Financial Considerations: Financial and compliance considerations will be made available for this agenda item after staff has thoroughly reviewed the charter renewal petition.

LCAP Goal(s): Family and Community Empowerment

Documents Attached:
1. Public Hearing Notice
2. Executive Summary
3. Charter Petition (Proposed): http://www.scusd.edu/charter-petitions

Estimated Time of Presentation: 10 Minutes
Submitted by: Jack Kraemer, Innovative Schools and Charter Oversight, Director
Approved by: Al Rogers, Ed. D., Chief Strategy Officer

Sacramento City Unified School District
St. Hope Public Schools: Sacramento Charter High School

NOTICE OF PUBLIC HEARING

The Sacramento City Unified School District hereby gives notice that a Public Hearing will be held as follows:

Topic of Hearing:

Public Hearing on the Renewal of the Charter for St. Hope Public Schools: Sacramento Charter High School

Copies of this program may be inspected at:

Serna Educational Center
5735 47th Avenue
Sacramento, CA 95824

The Sacramento City Unified School District Governing Board will hold a public hearing in accordance with Education Code section 47605 (b) to consider the level of support for the renewal of the charter for St. Hope Public Schools: Sacramento Charter High School. The district received St. Hope Public Schools: Sacramento Charter High School's charter renewal petition on September 26, 2016.

HEARING DATE: Thursday, November 17, 2016

TIME: 6:30 p.m.

LOCATION: Serna Educational Center
5735 47th Avenue
Sacramento, CA 95824

FOR ADDITIONAL INFORMATION CONTACT: Jack Kraemer at jack-kraemer@scusd.edu or (916) 643-9079.

Board of Education Executive Summary

Strategy and Innovation Office

Public Hearing on the Renewal of the Charter for St. Hope Public Schools: Sacramento Charter High School
November 17, 2016

I. OVERVIEW / HISTORY

Sacramento City Unified School District originally granted St. Hope Public Schools: Sacramento Charter High Schools' charter petition for establishment on July 2003. The charter petition has been renewed twice and is now due to expire June 30, 2017.

Sacramento City Unified School District received a charter renewal petition from Sacramento Charter High School on September 26, 2016. Sacramento Charter High School is seeking a five-year renewal term for their proposed independent charter school for students in grade levels 9 - 12. The purpose of the Public Hearing is to consider the level of support for the renewal of the charter for Sacramento Charter High School.

II. DRIVING GOVERNANCE

The Charter Petition process is guided by Education Code 47605. The Governing Board will hold a Public Hearing in accordance with Education Code section 47605 (b) to consider the level of support for the Charter Petition for Sacramento Charter High School. Public Hearing must be held within 30 days of receiving a petition and Board Action must take place within 60 days of petition receipt unless both parties mutually agree to an extension of an additional 30 days.

A charter may be renewed an unlimited number of times; however, each renewal must be for exactly five years. (EC 47607). If a school district fails to make written factual findings to support a denial within 60 days of the district's receipt of a petition, the charter school's petition is automatically renewed. (Cal. Code Regs., tit. 5, §11966.4(c).)

Sacramento City Unified School District and St. Hope Public Schools have mutually agreed to waive the 30 day Public Hearing requirement as well as mutually agreeing to a 30-day extension for approval or denial of the charter renewal for Sacramento Charter High School. The 30-day extension is beneficial because it allows staff adequate time and latitude to review the charter renewal application, and it ensures compliance with deadlines while considering the set schedule of Board of Education meetings.

III. BUDGET

The budget for Sacramento Charter High School should be detailed within the charter renewal petition and appendices. District staff will present a review of the charter's financials and provide the Board with a review of the analysis and a recommendation for approval or denial at the Board Meeting on December 8, 2016.

IV. GOALS, OBJECTIVES, AND MEASURES

The goal of the Public Hearing is for the Board of Education to consider the level of support for the renewal of the charter for Sacramento Charter High School. District staff will present a comprehensive review of the charter renewal petition and provide the Board of Education with a review of the analysis and a recommendation for approval or denial at the Board Meeting on December 8, 2016.

V. MAJOR INITIATIVES

Not Applicable.

VI. RESULTS

Not Applicable.

VII. LESSONS LEARNED / NEXT STEPS

- District staff conducts a thorough and comprehensive review of the charter renewal petition.
- District staff presents the analysis and a recommendation for approval or denial of the charter renewal petition at the Board Meeting on December 8, 2016.
- The Board reviews District staff's analysis and recommendations, and the Board approves or denies the renewal of the charter at the Board Meeting on December 8, 2016.

SACRAMENTO CITY UNIFIED SCHOOL DISTRICT
BOARD OF EDUCATION

Agenda Item 9.1a

Meeting Date: November 17, 2016

Subject: **Approval of Grants, Entitlements, and Other Income Agreements**
Ratification of Other Agreements
Approval of Bid Awards
Approval of Declared Surplus Materials and Equipment
Change Notices
Notices of Completion

- ☐ Information Item Only
- ☒ Approval on Consent Agenda
- ☐ Conference (for discussion only)
- ☐ Conference/First Reading (Action Anticipated: _____)
- ☐ Conference/Action
- ☐ Action
- ☐ Public Hearing

Division: Business Services

Recommendation: Recommend approval of items submitted.

Background/Rationale:

Financial Considerations: See attached.

LCAP Goal(s): College, Career & Life Ready Graduates; Operational Excellence

Documents Attached:
1. Grants, Entitlements, and Other Income Agreements
2. Other Agreements
3. Recommended Bid Awards – Supplies/Equipment
4. Recommended Bid Awards – Facilities Projects

Estimated Time of Presentation: N/A
Submitted by: Gerardo Castillo, CPA, Chief Business Officer
Kimberly Teague, Contract Specialist
Approved by: José L. Banda, Superintendent

GRANTS, ENTITLEMENTS AND OTHER INCOME AGREEMENTS - REVENUE

Contractor	Description	Amount
ADULT EDUCATION		
A17-00047 California Department of Education	7/1/16 – 6/30/17: Grant funding for Workforce Investment Act, Title II: Adult Education and Family Literacy Act programs. The programs supported by these funds improve employment opportunities and provide training and education to community adults. Achievement in Adult Basic Education, English as a Second Language, General Education Development and Adult Secondary Education is measured through testing. Benchmarks are tracked for future funding opportunities.	$245,241 No Match
COLLEGE AND CAREER READINESS		
A17-00048 California Department of Education	7/1/16 – 6/30/17: Carl Perkins Career and Technical Education (CTE) Grant. Funding supports the improvement, enhancement, and expansion of middle and high school Career Technical Education programs. Grant funds are used to purchase industry specific state-of-the-art equipment, software, and professional development services. In collaboration with core academic instruction, District CTE programs help to ensure career and college readiness for our students, and helps strengthen relationships with our post-secondary industry and education partners.	$538,406 No Match

EXPENDITURE AND OTHER AGREEMENTS

Contractor	Description	Amount
FACILITIES SUPPORT SERVICES		
SA17-00262 Stafford King Wiese Architects	10/1/16 – Completion of Services. Architectural and Engineering Services as needed for the Field Improvements Project at West Campus.	$242,400 Measure R Funds

RECOMMENDED BID AWARDS – SUPPLIES/EQUIPMENT

Bid No. 160907, Paper & Packaging Products

Bids Received: October 20, 2016

Recommendation: See Vendors Listed Below

Amount/Funding: Nutrition Services

BIDDER	LOCATION	AWARDED LINE ITEMS	AMOUNT
P & R Paper Supply	Redlands, CA	1, 3, 4, 8, 9, 15, 16, 20, 22, 23, 24	$399,089.25
Daxwell	Houston, TX	2, 21	$ 66,747.80
Bunzl Distribution	Tracy, CA	7, 11, 14, 18, 19	$ 15,508.75
Sysco Sacramento	Pleasant Grove, CA	5, 6, 13, 17	$ 13,995.35
Interboro	Montgomery, NY	10, 12	$ 2,663.60

RECOMMENDED BID AWARDS – FACILITIES PROJECTS

Project: **Lease-Leaseback Agreement for Core Academic Renovation at C.K. McClatchy High School (Visual & Performing Arts Modernization)**

Recommendation: Results and recommendations will be available at the Board meeting.

Project: **Lease-Leaseback Agreement for Core Academic Renovation at Kit Carson Middle School (Campus Expansion)**

Recommendation: Results and recommendations will be available at the Board meeting.

The lease-leaseback project delivery method is authorized by California Education Code §17406, and authorizes the governing board, without advertising for bids, to enter into a lease with a builder for the purpose of construction, including remodeling and permanent improvements, upon property.

This delivery method to construction has been recognized by the State Legislature as a proven method to deliver school facilities on time, on budget, and with a reduced level of public agency risk associated with design issues, delays and cost overruns. The Lease-Leaseback Agreement establishes a Total Sublease Amount which is the total sum to be paid to the builder for the project.

Sacramento City Unified School District

PROJECT AUTHORIZATION FORM

Core Academic Renovations (Field Improvements) at West Campus High School

Date: November 17, 2016

Pursuant to the Master Architect Agreement dated October 1, 2015 between Stafford King Wiese Architects and Sacramento City Unified School District, Architect hereby submits a scope of work upon the terms described below and in the Master Architect Agreement.

TERMS

A. Project Description

"Project" shall mean the work of improvement and the construction thereof, including the architectural design, landscaping architecture and irrigation design, civil engineering and cost estimating services as needed to complete the following:

New synthetic turf field. The new field does not contain accommodations for a perimeter track, lighting, scoreboards, bleachers, goal posts, and other appurtenant field amenities. This field will function as a regulation size practice field.

Exclusions:

- Developing LEED documentation or certification
- Surveys, testing, inspections and reports necessary to design and construct the project
- Design Team will rely on record documents provided by SCUSD for design of the project

B. Compensation

For the Basic Services provided pursuant to the Master Agreement and this Project Authorization, Architect shall be compensated in the manner identified below:

☒ **Percentage of Construction Cost**

Architect shall be compensated no more than twelve percent (12%) of the final adjusted Project Construction Cost for the Project, for a total of $240,000. Upon any adjustment (increase or decrease) to the Project Construction Cost as contemplated by Article 1.9 of the Master Agreement, including but not limited to any adjustment made at such time as bids are received, the Architect's total compensation for Basic Services for the Project shall also be increased or decreased, including retroactively for Basic Services already performed and payments already made. Such adjustments may be effected by the

District by either (a) adjusting any future payment due under the payment schedule immediately above, or (b) issuing a revision notice to Architect that either tenders any additional payment owed or demands reimbursement from the Architect of any overpayment to date.

C. Reimbursable Expenses

Pursuant to Section 4.3, Architect's total reimbursement for Reimbursable Expenses shall not exceed $2,400, which is Architects estimate of the maximum total cost of Reimbursable Expenses on the Project.

D. Asbestos

The language identified in Section 5.7.15 ☒ is ☐ is not applicable to this Project.

E. Section 8.2

Consistent with Section 8.2, the following insurance shall be maintained by the Architect in full force and effect during the entire period of performance of this Agreement, including any extensions, and shall be written on an "occurrence" basis, with specific limits set forth: Commercial general liability insurance, excluding coverage for motor vehicles, shall be in amounts not less than $1,000,000 general aggregate; Personal and advertising injury aggregate, with a per occurrence limit of $1,000,000; Automobile liability insurance covering motor vehicles shall be in an amount not less than $1,000,000 combined single limit. District hereby authorizes Architect to proceed with the work upon the terms described herein and in Master Agreement.

STAFFORD KING WIESE ARCHITECTS

Dated: _____ _____

Patrick M. Derickson, AIA – President

SACRAMENTO CITY UNIFIED SCHOOL DISTRICT

Dated: _____ _____

Gerardo Castillo, Chief Business Officer

SACRAMENTO CITY UNIFIED SCHOOL DISTRICT
BOARD OF EDUCATION

Agenda Item 9.1b

Meeting Date: November 17, 2016

Subject: Approve Personnel Transactions

- ☐ Information Item Only
- ☒ Approval on Consent Agenda
- ☐ Conference (for discussion only)
- ☐ Conference/First Reading (Action Anticipated: _____)
- ☐ Conference/Action
- ☐ Action
- ☐ Public Hearing

Division: Human Resource Services

Recommendation: Approve Personnel Transactions

Background/Rationale: None

Financial Considerations: None

LCAP Goal(s): Safe, Emotionally Healthy and Engaged Students

Documents Attached:
1. Certificated Personnel Transactions Dated November 17, 2016
2. Classified Personnel Transactions Dated November 17, 2016

Estimated Time of Presentation: N/A
Submitted by: Cancy McArn, Chief Human Resources Officer
Approved by: José L. Banda, Superintendent

Attachment 1: CERTIFICATED 11/17/2016

NameLast	NameFirst	JobPerm	JobClass	PrimeSite	BegDate	EndDate	Comment
EMPLOY							
PEI	LILI	0	Teacher Elementary	WILLIAM LAND ELEMENTARY	10/14/2016	6/30/2017	EMPLOY PROB 0 10/14/16
VAN HEEL	SONJA	0	Teacher K-8	ALICE BIRNEY WALDORF	10/19/2016	6/30/2017	EMPLOY PROB 0 10/19/16
CHRISTIANSEN	AMBER	B	Teacher Elementary	O. W. ERLEWINE ELEMENTARY	10/24/2016	6/30/2017	EMPLOY PROB 1 10/24/16
JOHNSON	GABRIEL	Q	Teacher Middle School	WILL C. WOOD MIDDLE SCHOOL	10/11/2016	6/30/2017	EMPLOY PROB'0'LTA 10/11/16
STERLING	MARGUERITE	B	Teacher Adult Ed Hourly	NEW SKILLS & BUSINESS ED. CTI	10/10/2016	6/30/2017	EMPLOY PROB1 10/10/16
STATUS CHANGE / RE-ASSIGN							
NGUYEN	PHUNG	A	Teacher High School	ENGINEERING AND SCIENCES HS	7/1/2016	6/30/2017	REA/STCHG 7/1/16
MILLER	ROBERT	0	Teacher High School	HEALTH PROFESSIONS HIGH SCI	9/1/2016	6/30/2017	STCHG 9/1/16
LESIEUR	STEPHANIE	A	Teacher High School	HEALTH PROFESSIONS HIGH SCI	9/1/2016	6/30/2017	STCHG TO 1.0 FTE 9/1/16
YASIN	SHAHIR	0	Teacher Resource Specia	JOHN F. KENNEDY HIGH SCHOOL	7/1/2016	6/30/2017	STCHG/TR 1.0 PROB0 7/1/16
LEAVES							
PALE	JAMES	A	Teacher High School	LUTHER BURBANK HIGH SCHOOL	10/3/2016	12/17/2016	LOA PD FMLA/CFRA 10/3-12/17/16
MUNN	SARA	0	Teacher Spec Ed	LUTHER BURBANK HIGH SCHOOL	11/2/2016	6/30/2017	LOA UNPD ADMIN 11/2/16-6/30/17
WILLIAMS	KIANA	0	Teacher Elementary	OAK RIDGE ELEMENTARY SCHOO	10/14/2016	6/30/2017	LOA ADMIN UNPD 10/14/16
BARRY	AMANDA	0	Teacher Elementary	PARKWAY ELEMENTARY SCHOO	10/21/2016	6/30/2017	LOA RTN ADMIN UNPD 10/21/16
LUN	BETTY	A	Teacher Elementary	MATSUYAMA ELEMENTARY SCHO	10/11/2016	11/30/2016	LOA PD FMLA/CFRA 10/11-11/30/16
CRAIG	MICHAEL	A	Teacher High School	C. K. McCLATCHY HIGH SCHOOL	10/5/2016	11/4/2016	LOA PD FMLA/CFRA 10/5-11/4/16
SEP/RESIGN/RETIRE							
LINDEMANN	ELIZABETH	A	Teacher Elementary	ETHEL I. BAKER ELEMENTARY	7/1/2015	6/17/2016	SEP/RETIRE AMEND 6/17/16
MOOROTEEA	SHEENA	0	Teacher Resource Specia	ALBERT EINSTEIN MIDDLE SCHO	7/1/2016	10/13/2016	SEP/RESIGN 10/13/16
ROSALES	RAMON	A	Teacher Spec Ed	JOHN F. KENNEDY HIGH SCHOOL	9/19/2016	10/19/2016	SEP/RESIGN 10/19/16

O=Zero Yr Probationary; A=Permanent; B=First Yr Probationary; C=Second Yr Probationary; E=Temp Contract; I=Long Term Temp; J=Short Term Temp; Q=Limited Term Assignment-Evaluated; R=Limited Term Assignment-Not Evaluated

Attachment 2: CLASSIFIED 11/17/2016

NameLast	NameFirst	JobPerm	JobClass	PrimeSite	BegDate	EndDate	Comment
EMPLOY / RE-EMPLOY							
MUNOZ	ALEXANDRIA	B	Inst Aid Spec Ed	SPECIAL EDUCATION DEPARTME	10/24/2016	6/30/2017	EMPLOY PROB1 10/24/16
BROUSSARD	GABRIELLA	B	Inst Aid Spec Ed	BRET HARTE ELEMENTARY SCH(	10/19/2016	6/30/2017	EMPLOY PROB 10/19/16
THOMAS	TYVON	B	Custodian	CHILD DEVELOPMENT PROGRAM	10/21/2016	6/30/2017	EMPLOY PROB 10/21/16
TAYLOR	LEOLA	B	School Intrvntn Monitor S	JOHN MORSE THERAPEUTIC	10/24/2016	6/30/2017	EMPLOY PROB 10/24/16
VALENCIA	HILDA	B	Custodian	SERNA CENTER	8/22/2016	6/30/2017	EMPLOY PROB 8/22/16
HUMPHREY	TYISHA	B	Inst Aid Spec Ed	CAMELLIA BASIC ELEMENTARY	10/24/2016	6/30/2017	EMPLOY PROB 10/24/16
CARDENAS	JOSE	B	Fd Sv Asst III	NUTRITION SERVICES DEPARTMI	10/12/2016	6/30/2017	EMPLOY PROB1 10/12/16
RHYM	JAMILAH	B	Clerk II	CALIFORNIA MIDDLE SCHOOL	10/20/2016	6/30/2017	EMPLOY PROB1 10/20/16
FONG	YI SAM	B	Teacher Assistant Bilingu	ELDER CREEK ELEMENTARY SCH	10/24/2016	6/30/2017	EMPLOY PROB1 10/24/16
STRUBBE	CHRISTIAN	B	Custodian	WASHINGTON ELEMENTARY SCH	10/25/2016	6/30/2017	EMPLOY PROB1 10/25/16
NUNO	YVONNE	B	Teacher Assistant Bilingu	PACIFIC ELEMENTARY SCHOOL	11/3/2016	6/30/2017	EMPLOY PROB1 11/3/16
HUYNH	TRACY	B	Teacher Assistant Bilingu	C. K. McCLATCHY HIGH SCHOOL	10/31/2016	6/30/2017	RE-EMPLOY 10/31/16
LEAVES							
ROSSER	NICHOLAS	A	Carpenter	FACILITIES MAINTENANCE	9/19/2016	9/30/2016	LOA UNP FMLA/CFRA 9/19-9/30/16
ROSSER	NICHOLAS	A	Carpenter	FACILITIES MAINTENANCE	10/1/2016	6/30/2017	RTN FR UNPD FMLA/CFRA 10/1/16
McINTYRE	DANA	A	Bus Driver	TRANSPORTATION SERVICES	10/20/2016	11/30/2016	LOAPD FMLA/CFRA 10/20-11/30/16
TATEM	TANYA	A	Inst Aid Spec Ed	JOHN F. KENNEDY HIGH SCHOOL	9/1/2016	12/31/2016	LOAPD HE 9/1-12/31/16
RE-ASSIGN / STATUS CHANGE / EXTEND							
BLUMBERG	MARITZA	B	Personnel Tech I	HUMAN RESOURCE SERVICES	10/24/2016	6/30/2017	REA/WVG CHG/STCH/TR 10/24/16
CROSS	MARTHA	A	Bus Attendant	TRANSPORTATION SERVICES	10/20/2016	6/30/2017	STCHG .8125 PERM 10/20/16
LEE	ALICE	A	Bus Attendant	TRANSPORTATION SERVICES	10/20/2016	6/30/2017	STCHG .875 PERM 10/20/16
RICHARDS	DANNY	A	Bus Driver	TRANSPORTATION SERVICES	10/31/2016	6/30/2017	STCHG 1.0 PERM 10/31/16
KESSLER	MICHAEL	B	Bus Driver	TRANSPORTATION SERVICES	10/31/2016	6/30/2017	STCHG 10/31/16
OLIVARES	MOISES	A	Inst Aid Spec Ed	LUTHER BURBANK HIGH SCHOOL	10/28/2016	10/31/2016	STCHG TO .75/PERM 10/28/16
GONZALEZ	ANNA	B	Inst Aid Spec Ed	WOODBINE ELEMENTARY SCHO(	7/1/2016	6/30/2017	AMEND STCHG .625 7/1/16
ZHANG	YING	A	Teacher Assistant Bilingu	WILLIAM LAND ELEMENTARY	10/1/2016	10/31/2016	EXT POS 10/1-10/31/16
SEP / RESIGN / RETIRE							
PADGUG	RALPH	A	Interp for the Deaf	SPECIAL EDUCATION DEPARTME	7/1/2016	8/31/2016	DECEASED 8/31/16
TRUJILLO-GARCIA	ANGIE	A	Teacher Assistant Bilingu	C. K. McCLATCHY HIGH SCHOOL	7/1/2016	11/4/2016	SEP/RESIGN RV 11/4/16
TRIMBLE	RICHARD	A	Inst Aid Spec Ed	C. K. McCLATCHY HIGH SCHOOL	7/1/2016	11/1/2016	SEP/RETIRE RV 11/1/16

O=Zero Yr Probationary; A=Permanent; B=First Yr Probationary; C=Second Yr Probationary; E=Temp Contract; I=Long Term Temp; J=Short Term Temp; Q=Limited Term Assignment-Evaluated; R=Limited Term Assignment-Not Evaluated

SACRAMENTO CITY UNIFIED SCHOOL DISTRICT
BOARD OF EDUCATION

Agenda Item 9.1c

Meeting Date: November 17, 2016

Subject: Approve Staff Recommendations for Expulsion #6, 2016-2017

- ☐ Information Item Only
- ☒ Approval on Consent Agenda
- ☐ Conference (for discussion only)
- ☐ Conference/First Reading (Action Anticipated: _____)
- ☐ Conference/Action
- ☐ Action
- ☐ Public Hearing

Division: Student Hearing and Placement Department

Recommendation: Approve staff recommendation for Expulsion #6, 2016-2017.

Background/Rationale: None

Financial Considerations: None

LCAP Goal(s): College, Career and Life Ready Graduates

Documents Attached: None

Estimated Time of Presentation: N/A
Submitted by: Lisa Allen, Chief of Schools and
Stephan Brown, Director II
Approved by: Jose L. Banda, Superintendent

SACRAMENTO CITY UNIFIED SCHOOL DISTRICT
BOARD OF EDUCATION

Agenda Item 9.1d

Meeting Date: November 17, 2016

Subject: Approve Business and Financial Report: Warrants, Checks, and Electronic Transfers Issued for the Period of October 2016

- ☐ Information Item Only
- ☒ Approval on Consent Agenda
- ☐ Conference (for discussion only)
- ☐ Conference/First Reading (Action Anticipated: _____)
- ☐ Conference/Action
- ☐ Action
- ☐ Public Hearing

Division: Business Services

Recommendation: Approve attached list of warrants and checks.

Background/Rationale: The detailed list of warrants, checks and electronic transfers issued for the period of October 2016 are available for the Board members upon request.

Financial Considerations: Normal business items that reflect payments from district funds.

LCAP Goal(s): Family and Community Empowerment

Documents Attached:
1. Warrants, Checks, and Electronic Transfers – October 2016

Estimated Time: N/A
Submitted by: Gerardo Castillo, CPA, Chief Business Officer
Amari Watkins, Director, Accounting Services
Approved by: José L. Banda, Superintendent

Sacramento City Unified School District
Warrants, Checks, and Electronic Transfers
October 2016

Account	Document Numbers	Fund	Amount by Fund	Total by Account
County Accounts Payable Warrants for Operating Expenses	97-336582 - 97-337733	General (01)	$ 14,680,140.08	
		Charter (09)	$ 78,615.26	
		Adult Education (11)	$ 73,495.61	
		Child Development (12)	$ 43,628.86	
		Cafeteria (13)	$ 1,342,846.71	
		Deferred Maintenance (14)	$ 10,641.92	
		Building (21)	$ 5,380,728.62	
		Mello Roos Capital Proj (49)	$ 40,266.00	
		Self Insurance (67/68)	$ 12,010.95	
		Retiree Benefits (71)	$ 9,035.25	
		Payroll Revolving (76)	$ 1,875.47	
				$ 21,673,284.73
Alternate Cash Revolving Checks for Emergency Accounts Payable and Payroll	00001169 - 00001213	General (01)	$ 1,175.00	
		Adult Education (11)	$ 550.00	
		Child Development (12)	$ 280.00	
		Payroll Revolving (76)	$ 38,020.93	
				$ 40,025.93
Payroll and Payroll Vendor Warrants	97802381 - 97803596	General (01)	$ 1,063,288.07	
		Charter (09)	$ 46,849.04	
		Adult Education (11)	$ 14,462.06	
		Child Development (12)	$ 100,118.41	
		Cafeteria (13)	$ 107,498.27	
		Retiree Benefits (71)	$ 6,066.00	
		Payroll Revolving (76)	$ 2,797,172.78	
				$ 4,135,454.63
Payroll ACH Direct Deposit	ACH-01005798 - ACH-01012795	General (01)	$ 13,198,510.92	
		Charter (09)	$ 495,575.10	
		Adult Education (11)	$ 209,413.06	
		Child Development (12)	$ 641,372.69	
		Cafeteria (13)	$ 391,040.09	
		Building (21)	$ 37,257.08	
		Self Insurance (67/68)	$ 15,856.84	
		Retiree Benefits (71)	$ 27,416.89	
				$ 15,016,442.67
County Wire Transfers for Benefits, Debt Service, and Tax Payments	9700348424 - 9700348436	General (01)	$ 10,081.23	
		Self Insurance (67/68)	$ 82,315.98	
		Retiree Benefits (71)	$ 11,268,391.62	
		Payroll Revolving (76)	$ 6,196,599.24	
				$ 17,557,388.07
Cafeteria Daily Sales Transfer to County Account	FS-029614	Cafeteria (13)	$ 257,852.31	
				$ 257,852.31
		Total Warrants, Checks, and Electronic Transfers		$ 58,680,448.34

SACRAMENTO CITY UNIFIED SCHOOL DISTRICT
BOARD OF EDUCATION

Agenda Item 9.1e

Meeting Date: November 17, 2016

Subject: **Approve CK McClatchy High School Field Trip to Sandy, Utah, from December 1 to December 4, 2016**

- ☐ Information Item Only
- ☒ Approval on Consent Agenda
- ☐ Conference (for discussion only)
- ☐ Conference/First Reading (Action Anticipated: _____)
- ☐ Conference/Action
- ☐ Action
- ☐ Public Hearing

Division: Deputy Superintendent

Recommendation: Approve CK McClatchy High School Field Trip to Alta High School, Sandy, Utah from December 1 to December 4, 2016

Background/Rationale: On December 1 through December 4, 2016, students from CK McClatchy High School will travel by plane to Sandy, Utah to attend a speech and debate tournament. There will be two chaperones attending with four students.

Financial Considerations: There will be no cost to the district. Expenses will be paid through parent contribution and fundraising.

LCAP Goal(s): College, Career and Life Ready Graduates

Documents Attached:
1. Out of State Field Trip Documents

Estimated Time of Presentation:	N/A
Submitted by:	Lisa Allen, Interim Deputy Superintendent
	Mary Hardin Young, Area Assistant Superintendent
Approved by:	Jose L. Banda, Superintendent

Sacramento City Unified School District

FIELD TRIP REQUEST FORM

(USE A SEPARATE FORM FOR EACH TRIP)

Parent Permission Form required for each student field trip, See reference distribution section for details concerning each type of trip.

School Name CK McClatchy Date 10/20/16

Teacher's Name Stephen Goldberg Room # _____ Telephone #9167120782

Fax # 9165512181

Field Trip Destination Alta High School, Sandy, UT

☐ Local (50 mile radius) ☐ Out-of-Town (Beyond 50 mile radius) ☐ Overnight

☑ Out-of-State/Country ☐ Involving Swimming or Wading ☐ Unusual Activities

Route Fly from Sacramento to Salt Lake City

Educational nature of field trip/excursion Debate Tournament

Depart Date 12/1/16 Time 8:00 am am/pm Return Date 12/4/16 Time 4:00 pm am/pm

TRANSPORTATION will be provided by: ☐ Walking ☐ School Bus – Contact Transportation Field Trip Office

☐ Chartered Bus Company Certified: ☐ yes ☐ no – Check Risk Management Web Site

☐ Private Vehicle – Complete Volunteer Personal Automobile Use Form for each vehicle and driver.

☐ Parent Driver – Must have fingerprint clearance, check with Volunteer Office.

☐ Faculty Driver – Complete Volunteer Personal Automobile Use Form for each vehicle and driver.

☐ Public Transportation ☐ Train ☑ Commercial Airline ☐ Other: _____

Funding Source CKM Debate Boosters Financial Assistance Available? ☑ yes ☐ no

Number of students participating: 4

Adult Supervisors/ Drivers:

	DRIVER		DRIVER
1) Betsy Long	☑ yes ☐ no	2) _____	☐ yes ☐ no
3) _____	☐ yes ☐ no	4) _____	☐ yes ☐ no

Teachers and Staff Attending:

1) Stephen Goldberg	☑ yes ☐ no	2) _____	☐ yes ☐ no
3) _____	☐ yes ☐ no	4) _____	☐ yes ☐ no

Principal Approval _____ Date 10/24/16

Risk Management Approval (Unusual Activities) _____ Date 11/1/16

Segment Administrator Approval _____ Date 11/1/16

Distribution: Refer to Field Trip Information Form RSK 106F for the forms and distribution required for each trip:

1. Local Trip: (50 mile radius) - Submit to Principal for approval. Maintain all documents at site.
2. Out-Of-Town: (beyond 50 mile radius) - Submit to Principal for approval then forward to Segment Administrator 10 days prior to trip.
3. Overnight Trip: Submit to Principal for approval then forward to Segment Administrator 10 days prior to trip.
4. Trip Involving Swimming or Wading: Submit to Principal for approval then forward to Segment Administrator 10 days prior to trip.
5. Trip Involving Unusual Activities (Water sports or high risk activities such as rafting, snorkeling, rock climbing, skiing, etc.) - Submit to Principal for approval then forward to Segment Administrator and Risk Management 6 weeks prior to trip. Must purchase Special Event Liability Insurance.
6. Out-of-State/Country: Submit to Principal for approval then forward to Segment Administrator and Risk Management SIX (6) WEEKS prior to trip. Must have Superintendent and Board approval prior to trip. Segment Administrator will submit for Board Agenda. Trips not submitted to Segment Administrator 6 weeks prior to trip will be considered automatically rejected by the Board.

Maintain a copy of all forms at site for 2 years. Approved forms will be returned by Segment Administrator

Sacramento City Unified School District

OUT-OF-STATE OR OUT-OF-COUNTRY TRAVEL REQUEST

School Name CK McClatchy Date 10/20/16

Teacher's Name Stephen Goldberg Room # _____ Telephone #9167120782

Field Trip Destination Alta High School, Sandy UT

Reason for travel Debate tournament

List unusual activities, water activities or high risk activities (examples: rafting, snorkeling, rock climbing, skiing, etc.) as a special parent waiver may be required. Submit copy of contract or waiver for review before signing. Risk management approval required.

Attach a detailed itinerary for each day:

Signed _____
Teacher

Approvals:

_____ 10/24/16
Principal Date

_____ 11/1/16
Risk Management Dept. Date

_____ 11/1/16
Segment Administrator Date

_____ 11/3/16
Superintendent Date

_____
Board Approval Date

SACRAMENTO CITY UNIFIED SCHOOL DISTRICT
BOARD OF EDUCATION

Agenda Item 9.1f

Meeting Date: November 17, 2016

Subject: Approve Board of Education Annual Organizational Meeting Date - December 8, 2016

- ☐ Information Item Only
- ☒ Approval on Consent Agenda
- ☐ Conference (for discussion only)
- ☐ Conference/First Reading (Action Anticipated: _____)
- ☐ Conference/Action
- ☐ Action
- ☐ Public Hearing

Department: Board of Education/Legal Services

Recommendation: Approve Annual Organization Meeting for December 8, 2016.

Background/Rationale: Pursuant to Ed. Code 35143, the Board of Education is required to set an annual organizational meeting "within a 15-day period that commences with the date upon which a governing board member elected at that election takes office. Organizational meetings in years in which no such regular election for governing Board members is conducted shall be held during the same 15-day period on the calendar".

That 15-day period for 2016 is December 2 – 16, 2016. The day and time of the annual meeting are to be selected by the governing Board at its regular meeting held (in November) immediately prior to the first day of such 15-day period, and the Board of Education shall notify the County Superintendent of Schools of the day and time selected.

The designated organizational meeting of the Board of Education is slated for **Thursday, December 8, 2016 at 6:30 p.m.**

LCAP Goal(s): Family and Community Empowerment

Financial Considerations: None

Documents Attached:
1. Scheduling of Annual Organization Meeting form

Estimated Time of Presentation: N/A
Submitted by: Raoul Bozio, Legal Service Manager
Approved by: Jose L. Banda, Superintendent

SCHEDULING OF ANNUAL ORGANIZATIONAL MEETING

TO: David W. Gordon, County Superintendent
Sacramento County Office of Education
P.O. Box 269003
Sacramento, CA 95826-9003

FROM: Sacramento City Unified School District

The annual organizational meeting of this district has been set for:

Date: December 8, 2016

Time: 4:30 p.m. Closed Session; 6:30 Open Session

Place: Serna Center, 5735 47th Ave., Sacramento, CA

This action was taken during the regular meeting ***immediately preceding*** December 2, 2016.

I hereby certify that 15 days prior to this date, all members and members-elect will be notified in writing of the time and place of the annual organizational meeting.

Signed: _____

Title: Jose L. Banda, Superintendent

Date: November 17, 2016

PLEASE NOTE: If this form is not received by the County Superintendent of Schools
* by **5:00 p.m. on November 14, 2016**, the County Superintendent shall set the date and time of the annual organizational meeting as required by Education Code section 35143.

* permission received from SCOE to fax form on 11/18/16

SACRAMENTO CITY UNIFIED SCHOOL DISTRICT
BOARD OF EDUCATION

Agenda Item 9.1g

Meeting Date: November 17, 2016

Subject: Approve Minutes of the October 20, 2016, Board of Education Meeting

- ☐ Information Item Only
- ☒ Approval on Consent Agenda
- ☐ Conference (for discussion only)
- ☐ Conference/First Reading (Action Anticipated: _____)
- ☐ Conference/Action
- ☐ Action
- ☐ Public Hearing

Division: Superintendent's Office

Recommendation: Approve Minutes of the October 20, 2016, Board of Education Meeting.

Background/Rationale: None

Financial Considerations: None

LCAP Goal(s): Family and Community Empowerment

Documents Attached:
1. Minutes of the October 20, 2016, Board of Education Regular Meeting

Estimated Time of Presentation: N/A
Submitted by: José L. Banda, Superintendent
Approved by: N/A

Sacramento City Unified School District
BOARD OF EDUCATION
MEETING AND WORKSHOP

Board of Education Members
Christina Pritchett, President (Trustee Area 3)
Jay Hansen, Vice President (Trustee Area 1)
Jessie Ryan, Second Vice President (Trustee Area 7)
Ellen Cochrane, (Trustee Area 2)
Gustavo Arroyo, (Trustee Area 4)
Diana Rodriguez, (Trustee Area 5)
Darrel Woo, (Trustee Area 6)
Natalie Rosas, Student Member

Thursday, October 20, 2016
4:30 p.m. Closed Session
6:30 p.m. Open Session

Serna Center
Community Conference Rooms
5735 47th Avenue
Sacramento, CA 95824

MINUTES

2016/17-6

1.0 OPEN SESSION / CALL TO ORDER / ROLL CALL

The meeting was called to order at 4:39 p.m. by Vice President Hansen, and roll was taken.

Members Present:
Vice President Hansen
Second Vice President Jessie Ryan
Gustavo Arroyo
Ellen Cochrane
Diana Rodriguez

Members Absent:
Gustavo Arroyo (arrived at 5:00 p.m.)
President Christina Pritchett
Darrel Woo

A quorum was reached.

2.0 ANNOUNCEMENT AND PUBLIC COMMENT REGARDING ITEMS TO BE DISCUSSED IN CLOSED SESSION

None.

3.0 CLOSED SESSION

While the Brown Act creates broad public access rights to the meetings of the Board of Education, it also recognizes the legitimate need to conduct some of its meetings outside of the public eye. Closed session meetings are specifically defined and limited in scope. They primarily involve personnel issues, pending litigation, labor negotiations, and real property matters.

3.1 Government Code 54956.9 - Conference with Legal Counsel – Anticipated Litigation:

a) Significant exposure to litigation pursuant to subdivision (d)(2) of Government Code section 54956.9

b) Initiation of litigation pursuant to subdivision (d)(4) of Government Code section 54956.9

3.2 Government Code 54957.6 (a) and (b) Negotiations/Collective Bargaining CSA, SCTA, SEIU, Teamsters, UPE, Unrepresented Management

3.3 Government Code 54957 – Public Employee Discipline/Dismissal/Release/Reassignment

3.4 Education Code Section 35146 – The Board will hear staff recommendations on the following student expulsions:

a) Expulsion #5, 2016-17

3.5 Government Code 54956.8 – Conference with Real Property Negotiators:
Property: APN 002-0010-049, 002-0010-052, 002-0010-056, 002-0010-063
Agency Negotiator: José L. Banda, Superintendent SCUSD
Negotiating Parties: Sacramento City Unified School District and Downtown Railyard Venture, LLC
Under Negotiation: Price and Terms

3.6 Government Code 54957 - Public Employee Performance Evaluation:
a) Superintendent

4.0 CALL BACK TO ORDER/PLEDGE OF ALLEGIANCE

The meeting was called back to order at 6:43 p.m. by Vice President Hansen.

Members Present:
Vice President Jay Hansen
Second Vice President Jessie Ryan
Gustavo Arroyo
Ellen Cochrane
Diana Rodriguez
Student Member Natalie Rosas

Members Absent:
President Christina Pritchett
Darrel Woo

The Pledge of Allegiance was led by the Voula Steinberg Mathlete Award Students. Assistant Superintendent of Curriculum Matt Turkie introduced the students. Certificates were presented by Vice President Hansen. Awards were presented by Dr. David Zeigler of California State University, Sacramento

5.0 ANNOUNCEMENT OF ACTION TAKEN IN CLOSED SESSION

None.

6.0 AGENDA ADOPTION

The agenda was adopted by the Board.

7.0 SPECIAL PRESENTATION

7.1 Donation from the Sacramento City Educational Foundation to the Sacramento Unified Education Foundation (Nancy Findeisen and Sam Starks)

Nancy Findeisen, with the Sacramento City Educational Foundation, introduced two fellow Foundation Board members and gave background on the Foundation. It was formed in the 1980's while Ms. Findeisen was a Board member of the Sacramento City Unified School District. They are no longer operational, but supported science projects, arts, music, and literacy projects during their tenure. They were happy to learn that the District now has another foundation, the Sacramento Unified Education Foundation. As they have closed their account, they presented the remaining assets in a check for $53,902.25 to the new foundation. Director of Community Relations Sam Starks accepted the check on behalf of the District. Ms. Findeisen requests that the funds be used half for music education and half for school libraries.

Public Comment:
None.

Board Member Comments:
Vice President Hansen said thank you for their many years of contributions to students and staff.

Member Cochrane said thank you for the contribution tonight and for the years of work and support of the students in the District.

8.0 PUBLIC COMMENT ***15 minutes***

Members of the public may address the Board on non-agenda items that are within the subject matter jurisdiction of the Board. Please fill out a yellow card available at the entrance. Speakers may be called in the order that requests are received, or grouped by subject area. We ask that comments are limited to two (2) minutes with no more than 15 minutes per single topic so that as many people as possible may be heard. By law, the Board is allowed to take action only on items on the agenda. The Board may, at its discretion, refer a matter to district staff or calendar the issue for future discussion.

Public Comment:
Nikki Milevsky, President of SCTA, spoke on Proposition 55 and Measure G. She also spoke about current negotiations.

The following community members spoke on Measure G:
Jason Weiner
Maria Rios
Bina Lefkouitz

Member Ryan thanked Sacramento Area Congregation Together members for their efforts on behalf of Measure G. Unlike the bond, we are not required by law to have a citizens' oversight committee, but we did create a parcel tax committee as written into the resolution. She has met with Sacramento ACT and believes they have put together a reasonable and well-crafted plan for creating the accountability and transparency necessary to safeguard these dollars and ensure that our community feels comfortable in supporting Measure G.

Member Cochrane said she has met with Sacramento ACT also and has not seen the final draft of the document but feels certain she will feel comfortable with it.

9.0 CONSENT AGENDA

Generally routine items are approved by one motion without discussion. The Superintendent or a Boardmember may request an item be pulled from the consent agenda and voted upon separately.

9.1 Items Subject or Not Subject to Closed Session:

9.1a Approve Grants, Entitlements and Other Income Agreements, Ratification of Other Agreements, Approval of Bid Awards, Change Notices and Notices of Completion (Gerardo Castillo, CPA)

9.1b Approve Personnel Transactions (Cancy McArn)

9.1c Approve Staff Recommendations for Expulsion #5, 2016-17 (Lisa Allen and Stephan Brown)

9.1d Approve Business and Financial Report: Warrants, Checks, and Electronic Transfers Issued for the Period of September 2016 (Gerardo Castillo, CPA)

9.1e Approve Rosemont High School Field Trip to Las Vegas, Nevada, from October 27 – 31, 2016 (Lisa Allen and Olga Simms)

9.1f Approve C. K. McClatchy High School Field Trip to Las Vegas, Nevada, from October 27 – 30, 2016 (Lisa Allen and Mary Hardin Young)

9.1g Approve Mandatory Reporting to the Sacramento County Office of Education – Uniform Complaints Regarding the Williams Settlement Processed for the Period of July 2016, through September 2016 (Cancy McArn)

9.1h Approve Amendment to Extend St. HOPE Public Schools' Facility Use Agreement (Dr. Al Rogers and Jack Kraemer)

9.1i Approve Amendments to Remove Section Regarding "Voter Approved Measures" from All Existing Charter Operational Memorandums of Understanding (Dr. Al Rogers and Jack Kraemer)

9.1j Approve 2016-17 Local Control and Accountability Plan (LCAP) Revision and Approval by Sacramento County Office of Education (Dr. Al Rogers, Gerardo Castillo, CPA, and Cathy Morrison)

9.1k Approve Minutes of the September 15, 2016, Board of Education Meeting (José L. Banda)

Vice President Hansen asked for a motion to adopt the Consent Agenda. A motion was made to approve by Member Rodriguez and seconded by Second Vice President Ryan. The Board voted unanimously to adopt the agenda.

10.0 BOARD WORKSHOP/STRATEGIC PLAN AND OTHER INITIATIVES

10.1 Other Post-Employment Benefits (OPEB) Liability and Trust Update ***Information***
(Gerardo Castillo, CPA)

Chief Business Officer Gerardo Castillo began the presentation and stated that the goal of the presentation is to update the Board and community about OPEB liability. He introduced Catherin MacLeod of Bickmore, who presented the OPEB information, and Matt Goss of CalPERS, who gave an update on District trust fund investments. The discussions covered a valuation summary, funded status for OPEB, District account summary, CERBT investment results and participation cost, and closing thoughts.

Public Comment:
None.

Board Member Comments:
Member Cochrane asked a question about expenses. Mr. Goss explained direct and indirect costs paid to CalPERS and an external program manager.

Member Rodriguez asked why the internal rate of return is lower for SCTA compared to the other bargaining units and unrepresented. Mr. Goss explained that SCTA's cost sharing agreement started first, and therefore their money was flowing into the trust fund before any of the others were. The markets were down during this earlier period. Member Rodriguez asked if the investment strategy could be more aggressive in order to make up for the earlier period. Mr. Goss said we are currently in the more aggressive category. Member Rodriguez asked why the funded status decreases from 6/30/16 to 6/30/17 in the projection. Ms. MacLeod answered that it is not a decrease; for year end 6/30/17 they do not yet know what will be contributed. The current firm commitment for the current fiscal year is $2 million, while last year's contribution was $9 million. Member Rodriguez asked to have the funded status comparison graph for SCUSD "all" explained. Mr. Castillo explained that it shows we have started an investment over the past two years and that we need to increase our investment. Member Rodriguez asked

a question about the investment rate. Mr. Castillo said we have a committee for the OPEB trust that meets twice a year. It is made up of District employees and retirees who analyze the District strategy in detail. Member Rodriguez asked if we have considered other investment companies. Mr. Castillo said we did when the trust was created, and it was decided to go with CalPERS at that time.

Second Vice President Ryan asked if the contributions shown are a combination of contributions made by the bargaining units and the District. Mr. Castillo said yes. Second Vice President Ryan asked what bargaining units are contributing and in what amounts. Mr. Castillo said SCTA is contributing $20 per month and the others are not contributing an amount on an on-going basis. Second Vice President Ryan asked why, as noted in the presentation, it is that the District has the highest OPEB liability per annual daily attendance (ADA) in California. She also asked what have other districts done to reduce such liabilities. Mr. Castillo said that we did research two years ago about how our liability compares to ADA. One reason the liability is high is that health benefits have increased tremendously over the years. Ms. MacLeod added that many school districts end subsidized coverage at age 65. She said that other strategies employed by other districts include a logical and consistent strategy to be setting aside money in a trust toward prefunding higher investment returns, providing reduced contributions in the long run for the district, and increasing stability toward that commitment. Districts also look to reducing the percentage of the premium paid and shortening the period of time that the benefit is paid. The four components include increasing the prefunding, increasing the eligibility requirements to qualify for benefits, potentially cutting back the percentage for dollar amount of the benefit, and shortening the time frame in which benefits are paid.

Vice President Hansen confirmed that the amount of $37.6 million is the amount that the District would need to contribute each year over the next 30 years in order to fully fund our health care obligation. Ms. MacLeod replied that the annual required contribution for fiscal year ending 6/30/16 was about $54 million. Of that $54 million, some is already being covered by payments being made directly to retirees. The gap is the shortfall; anything to fill that gap, partially or fully, is desirable. Vice President Hansen confirmed that the approximate annual required contribution is $54 million for 30 years. Ms. MacLeod said yes, but she thinks our remaining amortization period is a little shorter. She also said that the figures are determined based upon the relative level of trust contributions we are making now which are producing a discount rate that reflects the 7.28 percent for the trust, but only 4 percent for our local funds. If we contributed the full annual required contribution, that amount would be less, perhaps $40 million. In other words, the actual contribution level goes down as the percent contributed to the trust increases. Vice President Hansen asked what we are contributing this year. Mr. Castillo replied $3 million is budgeted and this does not include the bargaining unit contribution. Vice President Hansen noted that every year we do not put $20 million dollars in we are foisting the charge on future students, families, Boards, teachers, and staff. He asked how much is spent on retiree health care each year. Mr. Castillo said about $18 million dollars. Vice President Hansen noted that if we had funded appropriately in the past we would have that extra money per year in the budget to spend on students, books, benefits, and increased staff. He said we have to make this part of our budget going forward. He also noted that the court allows the breaking of health care obligations and that that would be the worst case scenario. Therefore he is committed to making sure that the promises we made to our staff are there in retirement. He said he is a big fan of CalPERS and appreciates their work. He saw a concerning article from the Los Angeles Times today saying that the appeals court allowed the breaking of pension obligations because some of those have grown so high. It is now going to the California Supreme Court. Treating everyone honestly and fairly will help us to become a destination district, and this starts with our citizens, tax payers, families, children, and staff.

10.2 Summer Matters 2016 (Stacey Bell) ***Information***

Youth Development Coordinator Marcus Strothers, Youth Development Specialist Manpreet Kaur, and Director Stacey Bell presented. They began with a slide show followed by an overview of the summer programs, data review, summer literacy, findings and next steps. Students and a summer ambassador spoke about the program in which they participated. Author JaNay Brown Wood also spoke.

Public Comment:
None.

Board Member Comments:

Second Vice President Ryan said her children love one of Ms. Brown Wood's books. She also shared that her daughter participated in Freedom School. She noted that such quality after school and summer programs helps prevent summer learning loss and provides a safe environment for children whose parents cannot afford a rich summer experience. She hopes to see renewed investment in commitment to youth and the growing of after school and summer programs as committed to by Mayor-elect Darrell Steinberg. She thanked the presenters for their information and data on learning gains.

Member Cochrane thanked the team for the summer programs and thanked Ms. Brown Wood for making her hero a girl.

Student Board Member Rosas said how there is loss of learning in the summer and so it is awesome that the programs focus on making sure students do not forget the material and also provide a fun environment. She agrees with Second Vice President Ryan in that it is not just enrichment but is core. She is also happy that diverse books are being introduced that show young students a variety of people and characters. She has also heard incredible things about the Summer of Service (SOS) program from her peers.

Member Rodriguez thanked the presenters and student ambassador presenters. She spoke of the importance of finding books with diversity in them.

Vice President Hansen thanked the presenters and noted that the statistics shared from the summer are very powerful and speak a lot to the value of the program.

10.3 Local Control and Accountability Plan Parent Advisory Committee and Stakeholder Engagement (Cathy Morrison) ***Conference/First Reading***

Cathy Morrison, the LCAP/SPSA Coordinator, presented. She gave an update on the District's Local Control and Accountability Plan Parent Advisory Committee recruitment which included the status of applications, new components to the stakeholder engagement plan for 2016-17, and a look ahead at California's state accountability system.

Public Comment:
None.

Board Member Comments:

Second Vice President Ryan thanked Ms. Morrison for her hard work. She is happy that we will be appointing all of the students that applied and that it will not take away from the individual Board member appointees. She is conducting interviews with the applicants in her area in order to give them a sense of the time commitment that is required.

Student Member Rosas thanked Ms. Morrison from herself and the Student Advisory Council for always having student voice as a top priority. They want to increase the amount of student participation and will be sharing the link and information to the representatives so that they can bring the information back to their schools.

Vice President Hansen took the next two items out of order; Items originally numbered 10.5 and 10.7 were heard next.

~~*10.4 Monthly Facilities Update (Cathy Allen)*~~ *(Item moved to Item 10.6)* ***Information***

10.4 Bond Oversight Committee Annual Report 2015 (Cathy Allen) (previously Item 10.5) ***Information***

Joseph Cruz, Maria Haro-Sullivan, Rachel Minnick, Alex Visaya, and Michael Watnabe of the Bond Oversight Committee were present to report the Annual Report for 2015. Mr. Cruz explained the purpose of the committee, gave an overview of Proposition 39, introduced the membership and support staff, gave the current status of the bonds, meetings, report reviews, site tours and future tours, and gave Measures Q and R audit findings, and recommendations.

Public Comment:
None.

Board Member Comments:
Member Rodriguez confirmed that the report is a retrospective look at things once the money has been expended. Therefore she had some confusion about scoping meetings. Chief of Operations Cathy Allen explained that the last time the Committee reported to the Board one of the comments made asked if there was any way to get the Committee involved in more current topics. Therefore, members of the Committee have been invited to the scoping meetings for the core academic renovation and repair projects. To avoid any undue influence, they can come to site meetings at sites where their children do not attend school. Member Rodriguez asked if this is only informational or if Committee members are allowed to provide comment. Ms. Allen said they have not instructed anyone to stay silent. Member Rodriguez said it is a concern that the Committee cannot provide the input necessary at the front end.

Vice President Hansen thanked the Bond Oversight Committee for their work. He reminded Ms. Allen that there is now a monthly standing Facilities Committee meeting and suggested having a liaison from the Bond Oversight Committee attend every other or every third meeting. Mr. Cruz said that some Committee members have expressed a desire to be more involved at the front end, and therefore that may be a good opportunity to do so. Vice President Hansen asked that this be put on the next Facilities Committee meeting agenda.

~~*10.5 Bond Oversight Committee Annual Report 2015 (Cathy Allen)*~~ *(Item moved to Item 10.4)* ***Information***

10.5 Approve Resolution No. 2910: Recognition of the Week of the School Administrator (Jay Hansen) (previously Item 10.7) ***Action***

Judy Montgomery, Principal of Matsuyama Elementary School and President of United Professional Educators (UPE), thanked the Board for recognizing Week of the School Administrator. Vice President Hansen read part of the resolution and thanked Ms. Montgomery and all fellow principals and administrators on behalf of the Board. He then presented her with a framed copy of the resolution. Second Vice President Hansen asked for a motion to approve Resolution No. 2910. A motion was made by Member Rodriguez and seconded by Second Vice President Ryan. The motion passed unanimously with President Pritchett and Member Woo absent.

Public Comment:
None.

Board Member Comments:
None.

10.6 Monthly Facilities Update (Cathy Allen) (previously Item 10.4) ***Information***

Chief of Operations Cathy Allen gave a recap of events held at District schools during Green Week 2016, which was held from October 3rd through the 8th.

Public Comment:
None.

Board Member Comments:
None.

~~*10.6 Approve Revision to Board Policy No. 1312.3: Uniform Complaint Procedures (Raoul Bozio)*~~ *(Item moved to Item 10.7)* ***Conference/First Reading***

10.7 Approve Revision to Board Policy No. 1312.3: Uniform Complaint Procedures (Raoul Bozio) (previously Item 10.6) ***Conference/First Reading***

Legal Services Manager Raoul Bozio presented on revised Uniform Complaint Policy No. 1312.3. He referred to the Executive Summary which covered a number of new laws passed over the past year requiring that new items be listed in this policy. These include the listing of one's right to bring a complaint should the District fail to provide the rights for accommodation for lactating students, educational rights of foster and homeless youth, assignments of students to courses without educational content for more one week per semester, physical education and instructional minutes' requirements of elementary schools.

Public Comment:
None.

Board Member Comments:
Member Rodriguez thanked Mr. Bozio for using the proper procedure to bring this Board policy revision forward. She asked which other policies the Board will see that connect to this one. Mr. Bozio answered that there are a number of policies that should be updated in the future. He noted that our discrimination policies have been updated relatively recently and so will not require much revision. There is a wellness policy, a few human resources policies, and a business accounting policy that are coming up. Member Rodriguez thanked Mr. Bozio for his work in assuring that the policies are current.

~~*10.7 Approve Resolution No. 2910: Recognition of the Week of the School Administrator (Jay Hansen)*~~ *(Item moved to Item 10.5)* ***Action***

11.0 BUSINESS AND FINANCIAL INFORMATION/REPORTS ***Receive Information***

11.1 Business and Financial Information:

- *Purchase Order Board Report for the Period of July 15, 2016, through August 14, 2016*
- *Report on Contracts Within the Expenditure Limitations Specified in Section PCC 20111 for July 1, 2016, through August 31, 2016*

11.2 Head Start/Early Head Start/Early Head Start Expansion Reports

Board Vice President Hansen received the Business and Financial Information reports and the Head Start/Early Head Start/Early Head Start Expansion reports.

12.0 FUTURE BOARD MEETING DATES / LOCATIONS

- ✓ *November 3, 2016, 4:30 p.m. Closed Session, 6:30 p.m. Open Session, Serna Center, 5735 47th Avenue, Community Room, Regular Workshop Meeting*
- ✓ *November 17, 2016, 4:30 p.m. Closed Session; 6:30 p.m. Open Session; Serna Center, 5735 47th Avenue, Community Room; Regular Workshop Meeting*

13.0 ADJOURNMENT

The Board re-adjourned into Closed Session at 8:50 p.m. The meeting adjourned out of Closed Session at 9:05 p.m.

_____

José L. Banda, Superintendent and Board Secretary

NOTE: The Sacramento City Unified School District encourages those with disabilities to participate fully in the public meeting process. If you need a disability-related modification or accommodation, including auxiliary aids or services, to participate in the public meeting, please contact the Board of Education Office at (916) 643-9314 at least 48 hours before the scheduled Board of Education meeting so that we may make every reasonable effort to accommodate you. [Government Code § 54953.2; Americans with Disabilities Act of 1990, § 202 (42 U.S.C. §12132)] Any public records distributed to the Board of Education less than 72 hours in advance of the meeting and relating to an open session item are available for public inspection at 5735 47th Avenue at the Front Desk Counter and on the District's website at www.scusd.edu

SACRAMENTO CITY UNIFIED SCHOOL DISTRICT
BOARD OF EDUCATION

Agenda Item 10.1

Meeting Date: November 17, 2016

Subject: College Readiness Block Grant Plan

- ☐ Information Item Only
- ☐ Approval on Consent Agenda
- ☐ Conference (for discussion only)
- ☒ Conference/First Reading (Action Anticipated: December 8, 2016)
- ☐ Conference/Action
- ☐ Action
- ☐ Public Hearing

Division: College and Career Readiness

Recommendation: Board to hear the recommendation of the College Career Readiness Office for the use of the College Readiness Block Grant Funds provided by the State

Background/Rationale:
The State of California has allocated funding to Local Educational Agencies (LEAs) to provide additional supports to students in grades 9-12 that will increase the number who enroll in institutions of higher education and complete an undergraduate degree within four years. The funding is particularly intended to assist unduplicated students, namely those identified as socially economically disadvantaged, foster youth, and English learners (see Education Code sections 42238.01 and 42238.02) in achieving these goals.

District staff has worked with stakeholders to draft a plan for how the funds will be used to serve the targeted population. The activities identified align to the District's LCAP plan and are intended to address the challenges these students face in matriculating into college.

Financial Considerations: The District has been allocated $1,221,734. Each of the three dependent charter schools (The Met, New Technology, and George Washington Carver) has been allocated $75,000.

LCAP Goal(s): College, Career and Life Ready Graduates

Documents Attached:
1. Executive Summary
2. District Plan
3. George Washington Carver's Plan
4. The Met's Plan
5. New Technology High School Plan

Estimated Time of Presentation: N/A	
Submitted by:	Iris Taylor, Ed.D., Chief Academic Officer, Joe Stymeist, Director, College Career Readiness, Matt Turkie, Assistant Superintendent of Curriculum and Instruction
Approved by:	José L Banda, Superintendent

Board of Education Executive Summary

Academic Office: College Readiness Block Grant Plan
November 17, 2016

I. Overview of the Title

The State of California has allocated funding to Local Educational Agencies (LEAs) to provide additional supports to students in grades 9-12 that will increase the number who enroll in institutions of higher education and complete an undergraduate degree within four years. The funding is particularly intended to assist unduplicated students, namely those identified as socially economically disadvantaged, foster youth, and English learners (see Education Code sections 42238.01 and 42238.02) in achieving these goals.

The district must develop a plan outlining how the funds will increase and improve services to ensure college readiness including how the activities align with the district's LCAP plan and how it will meet the needs of its unduplicated students. The plan must also outline how the district will measure the impact of the activities on unduplicated students' access and matriculation into higher education. The plan must be approved by the district's governing Board and submitted to the California Department of Education (CDE) by January 1, 2017.

II. Driving Governance

A focus on equity and college, career, and life ready graduates is the heartbeat of SCUSD's Strategic Plan 2016-21 and the district's LCAP Goals. College attainment, however, does not occur by happenstance, especially for students who would be first generation college students and who may not have family members who are able to provide the necessary guidance and supports. This is disproportionately the case among students who are identified as socio-economically disadvantaged, foster youth, and English Learners.

SCUSD's data is consistent with this nation-wide trend. Currently, 12% of English learners, 24% of socio-economically disadvantaged, and 10% of foster youth participate in AP courses. Additionally, the California Assessment of Student Performance and Progress (CAASPP) test results are another indicator of the students who are college ready at the end of 11th grade. These data reflect that 65% of English learners, 51% of socio-economically disadvantaged and 33% of foster youth are assessing ready at the end of 11th grade.

These data clearly indicate a critical need for improvement. Research on supports that assists these students in navigating college going processes speak to the importance of: a) access to and support with acquiring key cognitive strategies and content knowledge through rigorous academic courses; b) key learning strategies/social emotional learning competencies such as goal setting, persistence, self-awareness, motivation, self-efficacy, and study skills; c) transition knowledge including knowing what courses and assessments

to take to be admitted into an appropriate postsecondary program, understanding financial aid options and procedures, and knowing how to self-advocate; and d) experiences at higher education campuses such as college visits, and college fairs, (Conley, 2012; The Executive Office of the President, 2014).

As such, district staff has worked with stakeholders, namely site administrators and members of the LCAP Advisory Committee to draft a plan for how the funds will be used to serve the targeted population. The activities identified align to the District's LCAP plan, (specifically activities described in 1.1.G, 1.2.A, 1.2.D, 1.2.E), and are intended to address the challenges these students face. They are strategic practices that will result in an increase in post-secondary enrollment and will build the confidence, preparedness, and persistence of these students to achieve an undergraduate degree within four years.

III. Budget

increase in post-secondary enrollment and will build the confidence, preparedness, and persistence of these students to achieve an undergraduate degree within four years.
The College Readiness Block Grant provides $1,221,734 in funding and is based upon an equal amount of funding per unduplicated students enrolled in grades 9-12 during the 2015-16 school year. It is important to note that charter schools serving at least one unduplicated student in grades 9-12 receive an allocation of at least $75,000 and are not included in the district allocation.

College Readiness Block Grant	Total Cost
District Allocation (Students in grades 9-12)	$1,221,734
New Technology	$75,000
George Washington Carver	$75,000
The Met	$75,000
TOTAL	**$1,446,734**

IV. Goals, Objectives and Measures

SCUSD goal for college, career, and life readiness is to increase the number and percent of its students who matriculate into higher education and successfully complete degrees and programs that contribute to their ability to become gainfully employed and lead productive lives. Embedded within this goal are equity goals to increase the percent and numbers of unduplicated students who meet this goal of college matriculation and to close the

opportunity gap that also persists for African American, Latino, underrepresented Asian student groups, and students with disabilities. Below are the indicators that will be tracked annually to determine progress towards the goal of increase

Indicators/Metrics to Monitor
Increase the percent of all students as well as unduplicated students, underrepresented racial and ethnic student groups, and students with disabilities who…
● Successfully complete all 9th grade core classes with a "C" or better
● Passing score on an AP or IB Exam
● Demonstrate AP potential on the PSAT/NMSQT (Preliminary Scholastic Aptitude Test/National Merit Scholarship Qualifying Test) in 10th grade
● Participate in at least one college visit
● Take at least one AP, IB, or Dual Enrollment course and pass with a C or better
● Successfully complete University of California (UC) a-g course requirements
● Complete the Free Application for Federal Student Aid (FAFSA)
● Enroll in and pass a senior year bridge course with a "C" or better

V. Major Initiatives

The College Readiness Block Grant will provide an opportunity to implement District-wide strategies combined with site-based options that uniquely fit the needs of each high school. The strategies outlined below have been designed to address the issues that keep our English learners, socio-economically disadvantaged, and foster youth graduates from successfully matriculating from high school to a post-secondary education without the need for remediation, and earning a four-year degree. Dependent charters have each received a site based allocations of $75,000 and have developed a site-based plan outlining how the grant funds will be used.

District Wide Activities

Funding from the College Readiness Block Grant will be used to support the following district-wide activities

- <u>District-wide Administration of College Entry Exams and Fee Waivers</u>
  Access to requisite college entry exams are a major barrier to student entry into four-year institutions in part due to the fees required to take these assessments. Funds will therefore be used to administer the PSAT 8/9 for all students in grade 9, the PSAT/NMSQT for all students in grades 10 and 11, and the SAT for all students in grade 12. In addition, the district will pay fees for all unduplicated students who sit for AP and IB exams.

- Dual Enrollment
  Not all SCUSD schools offer AP courses due to limited space in students' schedules when specific courses are required to meet instructional program requirements. These sites will use the funds to provide dual enrollment opportunities to unduplicated students.
- College Visits for all Unduplicated 10th Grade Students
  Funds will be used to provide transportation for all 10th grade students to participate in one college visit to a local four-year institution
- Implementation of the California Colleges Guidance Initiative (CCGI)
  CCGI is a web-based platform that allows students to engage in goal setting, exploration, and research about college goal processes and then allows counselors to track and monitor their progress in successfully navigating college entry requirements and processes.
- Access to Kahn Academy SAT Preparation and Content/Skills Gap Resource
  All students will be provided with access to the rich resources available on the Kahn Academy website including free SAT preparation. Students will be provided with supports to effectively use the system upon receiving their scores on the PSAT 8/9.
- Access to Senior Year Bridge Courses
  The District has partnered with California State University Sacramento (CSUS) to implement/develop senior year bridge courses that when taken and passed with a "C" or better, allows students to bypass placement exams and remedial courses and enter into a credit-bearing courses. The senior year bridge courses are *Expository Reading and Writing (ERWC)* and *Early Assessment Program Senior Year Math (ESM)) courses)*

Site-Based Options

Each site will be provided with an allocation of funding to meet the needs of their specific student populations and that align to their site context. The funds must be used to support unduplicated student's access to supports for college and will be selected from the menu of options outlined below. Site administrators may also pose additional activities by submitting a written proposal to the College Career Readiness Office that outlines how the proposed activity will meet the established goal and how progress will be assessed.

- Technology
  Sites may purchase additional computer carts to increase student access to college preparatory resources such as CCGI and assessment preparation and content knowledge building resources such as Kahn Academy
- Professional Learning for Teachers and Counselors
  Access to rigorous college preparatory course work has been identified as a barrier to college for low income students, particularly those who may not have attained the

prerequisite skills needed to be successful in such courses. Instruction that supports these students is critical. Sites may therefore use the funds for professional learning for staff focused on instructional approaches that support unduplicated students to be successful with rigorous college preparatory course content.

- Additional College Visits
  Funds may be used to provide transportation for unduplicated students in grades 9-12 to participate in visits to local four-year institutions.
- Interventions and Supports for Unduplicated Students
  Unduplicated students often have not been prepared to successfully complete rigorous courses and may need additional assistance and time to do so. Sites will be able to use the funds to provide such academic interventions and supports.

VI. Results

The CDE requires that all Local Educational Agencies (LEAs) report how the funding is impacting the targeted student groups. Staff will also provide a minimum of an annual reporting on student progress to the Board.

VII. Lessons Learned/Next Steps

Staff will report on lessons learned and next steps in the annual reporting to the Board. Lessons learned will be utilized to inform revisions to the activities that sites engage in to increase unduplicated student matriculation into an array of post-secondary institutions.

References:

Conley, D. (2012). A Complete Definition of College and Career Readiness. http://bostonbeyond.org/wp-content/uploads/2016/06/Conley-college-readiness-definition-2012.pdf

The Executive Office of the President (2014). Increasing College Opportunities for Low Income Students: Promising Models and a Call to Action. https://www.whitehouse.gov/sites/default/files/docs/white_house_report_on_increasing_college_opportunity_for_low-income_students_1-16-2014_final.pdf

District Plan Overview and Rationale:

A focus on equity and college, career, and life ready graduates is the heartbeat of SCUSD's Strategic Plan 2016-21 and the district's LCAP Goals. College attainment, however, does not occur by happenstance, especially for students who would be first generation college students and who may not have family members who are able to provide the necessary guidance and supports. This is disproportionately the case among students who are identified as socio-economically disadvantaged, foster youth, and English Learners.

SCUSD's data is consistent with this nation-wide trend. Currently, 12% of English learners, 24% of socio-economically disadvantaged, and 10% of foster youth participate in AP courses. Additionally, the California Assessment of Student Performance and Progress (CAASPP) test results are another indicator of the students who are college ready at the end of 11th grade. These data reflect that 65% of English learners, 51% of socio-economically disadvantaged and 33% of foster youth are assessing ready at the end of 11th grade.

These data clearly indicate a critical need for improvement. Research on supports that assists these students in navigating college going processes speak to the importance of: a) access to and support with acquiring key cognitive strategies and content knowledge through rigorous academic courses; b) key learning strategies/social emotional learning competencies such as goal setting, persistence, self-awareness, motivation, self-efficacy, and study skills; c) transition knowledge including knowing what courses and assessments to take to be admitted into an appropriate postsecondary program, understanding financial aid options and procedures, and knowing how to self-advocate; and d) experiences at higher education campuses such as college visits, and college fairs, (Conley, 2012; The Executive Office of the President, 2014).

As such, district staff has worked with stakeholders, namely site administrators and members of the LCAP Advisory Committee to draft a plan for how the funds will be used to serve the targeted population. The activities identified align to the District's LCAP plan, (specifically activities described in 1.1.G, 1.2.A, 1.2.D, 1.2.E), and are intended to address the challenges these students face. They are strategic practices that will result in an increase in post-secondary enrollment and will build the confidence, preparedness, and persistence of these students to achieve an undergraduate degree within four years.

Strategies:

The College Readiness Block Grant will provide an opportunity to implement District-wide strategies combined with site-based options that uniquely fit the needs of each high school. The strategies outlined below have been designed to address the issues that keep our English learners, socio-economically disadvantaged, and foster youth graduates from successfully matriculating

from high school to a post-secondary education without the need for remediation and earning a four-year degree. Dependent charters have each received site based allocations of $75,000 and have developed a site-based plan outlining how the grant funds will be used.

District Wide Activities

Funding from the College Readiness Block Grant will be used to support the following district-wide activities

- District-wide Administration of College Entry Exams and Fee Waivers
  Access to requisite college entry exams are a major barrier to student entry into four-year institutions in part due to the fees required to take these assessments. Funds will therefore be used to administer the PSAT 8/9 for all students in grade 9, the PSAT/NMSQT for all students in grades 10 and 11, and the SAT for all students in grade 12. In addition, the district will pay fees for all unduplicated students who sit for AP and IB exams.
- Dual Enrollment
  Not all SCUSD schools offer AP courses due to limited space in students' schedules when specific courses are required to meet instructional program requirements. These sites will use the funds to provide dual enrollment opportunities to unduplicated students.
- College Visits for all Unduplicated 10th Grade Students
  Funds will be used to provide transportation for all 10th grade students to participate in one college visit to a local four-year institution
- Implementation of the California Colleges Guidance Initiative (CCGI)
  CCGI is a web-based platform that allows students to engage in goal setting, exploration, and research about college goal processes and then allows counselors to track and monitor their progress in successfully navigating college entry requirements and processes.
- Access to Kahn Academy SAT Preparation and Content/Skills Gap Resource
  All students will be provided with access to the rich resources available on the Kahn Academy website including free SAT preparation. Students will be provided with supports to effectively use the system upon receiving their scores on the PSAT 8/9.
- Access to Senior Year Bridge Courses
  The District has partnered with California State University Sacramento (CSUS) to implement/develop senior year bridge courses that when taken and passed with a "C" or better, allows students to bypass placement exams and remedial courses and enter into a credit-bearing courses. The senior year bridge courses are *Expository Reading and Writing (ERWC)* and *Early Assessment Program Senior Year Math (ESM)) courses)*

Site-Based Options

Each site will be provided with an allocation of funding to meet the needs of their specific student populations and that align to their site context. The funds must be used to support unduplicated student's access to activities and services that improve their college readiness and will be selected from the menu of options outlined below. Site administrators may also pose additional activities by submitting a written proposal to the College Career Readiness Department that outlines how the proposed activity will meet the established goal and how progress will be assessed.

- Technology
  Sites may purchase additional computer carts to increase student access to college preparatory resources such as CCGI and assessment preparation and content knowledge building resources such as Kahn Academy
- Professional Learning for Teachers and Counselors
  Access to rigorous college preparatory course work has been identified as a barrier to college for low income students, particularly those who may not have attained the prerequisite skills needed to be successful in such courses. Instruction that supports these students is critical. Sites may therefore use the funds for professional learning for staff focused on instructional approaches that support unduplicated students to be successful with rigorous college preparatory course content.
- Additional College Visits
  Funds may be used to provide transportation for unduplicated students in grades 9-12 to participate in visits to local four-year institutions.
- Interventions and Supports for Unduplicated Students
  Unduplicated students often have not been prepared to successfully complete rigorous courses and may need additional assistance and time to do so. Sites will be able to use the funds to provide such academic interventions and supports.

Assessment and Monitoring

Indicators/Metrics to Monitor
Increase the percent of all students as well as unduplicated students, underrepresented racial and ethnic student groups, and students with disabilities who…
Successfully complete all 9th grade core classes with a "C" or better
Passing score on an AP, IB Exam
Demonstrate AP potential on the PSAT/NMSQT (Preliminary Scholastic Aptitude Test/National Merit Scholarship Qualifying Test) in 10th grade

Participate in at least one college visit
Take at least one AP, IB, or Dual Enrollment course and pass with a C or better
Successfully complete University of California (UC) a-g course requirements
Complete the Free Application for Federal Student Aid (FAFSA)
Enroll in and pass a senior year bridge course with a "C" or better

Fidelity of Implementation

Coupled with rigorous academics, a systems approach to delivering items such as AP/IB fee reimbursement, funding for CCGI, transportation for college visits/tours, and PSAT and SAT testing opportunities provided for every 9th - 12th grader are all excellent ways to ensure college readiness for our students. In addition to these activities, individual school sites will be able to choose other college readiness activities that fit the needs of their students. For some it may be technology to support a broader use of the CCGI system, allow more students to do college research, complete the FASFA, or access online SAT preparation tools such as the Kahn Academy. For others these funds may be used to pay staff for after school tutoring, or to fund professional learning opportunities for teachers and counselors that provide college readiness supports to students. The SCUSD College and Career Readiness Department will oversee these expenditures to ensure that they are used to implement strategies and systems that positively affect the students identified in this proposal.

Budget

Strategy	Period	Cost
AP Test/IB Diploma Test Fee Reimbursement	2017 - 2019	$280,000
Testing Bundle for all students grades 9-12 Includes: PSAT 8/9 for all 9th grade students PSAT/NMSQT for all 10th graders PSAT/NMSQT for all 11th graders SAT for all 12th graders (with essay)	2018 - 2019	$357,309
Transportation for College Visits/Tours (Targeted 10th graders from each high school, one trip per year for three years)	2017 - 2019	$147,000
California College Guidance Initiative (CCGI)	2018 - 2019	$104,842
Site-Based Options - Include: Technology to support college readiness activities Professional Learning opportunities for teachers and counselors Teacher Stipends for Tutoring or Teaching Intervention Courses	2017 - 2019	$293,325
Indirect Cost	2017 - 2019	$39,258
	Total	$1,221,734

Plan Overview and Rationale:
Carver's plan is to increase college exposure to and college admissions for all high school students. LCAP 1.1; 1.1 E; 1.1H

Currently 50% of seniors apply to four year public colleges. Another 45% attend community colleges. About 5% of our students enlist into the military. Only about ten percent of our graduating seniors apply to private four year institutions which offer generous financial aid and close student contact. Only about 25 % of our seniors take the SAT or ACT.

In order to improve the numbers of students applying to four year colleges, we wish to increase our students understanding of colleges and college admissions. We intend to achieve our goals with these strategies: We plan to increase the hours of our college adviser by doubling her time from 100 to 200 hours. The college advisor will have more time to counsel individual students and to offer parent programs to increase understanding about college options. Each year the college advisor will plan four bus tours to colleges for all students in grades 9-12. Parents will be invited and encouraged to attend as well. The college advisor will plan a college fair of technical programs and local colleges. We will invite our local Waldorf elementary schools to attend these events to increase their exposure to high school and college. We plan to direct funds to cover the cost of AP, SAT and ACT exams for low income students. We will offer students after school SAT and ACT preparation classes in the spring.

Strategies:
<u>More Access to College Advisor for Students:</u>
We will increase the college advisor's hours in order to create more opportunities for students to visit college campus.

<u>College Visits:</u>
Our college advisor will plan and arrange four college visits. This will include visiting at least three college campuses, learning about opportunities at each of these, learning about admissions requirements and taking a walking tour of the campuses. This exposure of colleges will enable all students in grades 9-12 to see opportunities for their future.

<u>Family Engagement Around College Going:</u>
The college advisor will reach out to parents as early as ninth grade providing them college admissions information, financial aid and scholarship information. Our goal is for families to consider and plan for college as early as possible.

<u>College Exams:</u>
All students will have the chance to practice the SAT test by taking the PSAT. Results from the PSAT can be used to further bolster students' preparation for college.

College Fairs:
The college advisor will plan and host a college fair on campus for Carver students and neighboring middle schools. Our goal is to invite middle school students to learn about the pathway from high school to college and for students to consider and plan for college as early as possible.

After School Classes:
In order to increase students' preparation and opportunities for taking the college entry exams (ACT and SAT), we will offer an after school SAT/ACT preparation class every spring for Juniors. We will pay for the cost of a teacher to guide students through the Khan Academy SAT and ACT preparation.

California College Guidance Initiative (CCGI):
All students will have access to CCGI which will help them prepare for college and career options once they graduate.

Technology to Support College Readiness Activities:
Access to computers is essential for students to be able to, among other things, research colleges and careers, plan for college, apply for scholarships, and to complete the FAFSA and college applications. A cart of computers will provide a mobile lab that can be used inside the classroom to provide the necessary access that support college readiness activities on our campus.

Assessment and Monitoring

Indicators/Metrics to Monitor
Increase the percent of all students as well as unduplicated students, underrepresented racial and ethnic student groups, and students with disabilities who…
Successfully complete all 9th grade core classes with a "C" or better
Demonstrate college readiness potential on the PSAT (Preliminary Scholastic Aptitude Test)
Participate in at least one college visit
Take at least one Dual Enrollment course and pass with a C or better
Successfully complete University of California (UC) a-g course requirements
Complete the Free Application for Federal Student Aid (FAFSA)
Enroll in and pass a senior year bridge course with a "C" or better

Fidelity of Implementation

Our plan will be faithfully implemented with the increase of personnel in the position of a contracted College Advisor to support the development, organization, planning and implementation.

Through the grant we are able to increase staffing to do the work to make these activities happen.

The principal and the Parent Guild will support the college advisor through community outreach, parent newsletters and fliers.

The principal will oversee the process to insure fidelity**.**

Budget

Strategy	Period	Cost
Testing Bundle for all students grades 9-12 Includes: PSAT 8/9 for all 9th grade students PSAT/NMSQT for all 10th graders PSAT/NMSQT for all 11th graders SAT for all 12th graders (with essay)	2018 - 2019	$8,912
AP Testing Fee Waivers	2017 - 2019	$3,963
Transportation for College Visits/Tours	2017 - 2019	$10,000
California College Guidance Initiative (CCGI)	2018 - 2019	$2,615
Computer Cart – Chromebooks	2017 - 2019	$12,000
College Advisor	2017 - 2019	$22,500
After School SAT/ACT Prep Class - Teacher	2017 - 2019	$12,000
College Fairs	2017 - 2019	$600
Indirect Cost	2017 - 2019	$2,410
	Total	$75,000

Plan Overview and Rationale:
The Met Sacramento High School's (the Met) plan is to increase exposure to colleges, in general, and college admissions, in particular for all high school students. LCAP 1.1; 1.1 E; 1.1H

Currently, for graduating seniors, the Met has a college acceptance rate that ranges from 35%–45%. Of those acceptances, some students choose to go to community college for various reasons (close to home, lower cost, comfort with the community college system) even though they were accepted to 4-year institutions. Aside from 4-year college acceptances, about 50% of Met students attend community college right after high school. Another small percentage either go into trade schools, take a gap year, or go right into the work force. The Met has many students who transfer into our school after 9th grade year. A significant percentage of these transfer students are not on the A-G track. Some are very credit deficient even for high school graduation.

The Met does not offer Advance Placement (AP) courses, rather, we have a stable and fruitful relationship with Sacramento City College (SCC), which allows our students to take college courses both on and off of the Met campus. We have a SCC counselor on our campus four hours per week.

In order to improve college-going culture, in general, and college acceptances for our graduating class, specifically, we want to increase our students understanding of college admissions, give them more support in meeting A-G requirements, give them more chances to recover credits and get back on the A-G track if they have fallen behind, and expose students to more college experiences both on and off campus. We also want to give all 10th and 11th grade students the chance to take the PSAT.

Strategies:
PSAT:
All 10th and 11th graders will have the chance to practice the SAT test by taking the PSAT. Results from the PSAT can be used to further bolster students' preparation for college.

After School Tutoring:
After school Math, English, and Science tutoring will help support students in understanding the content so that they can maintain grades of C or better in order to remain A-G qualified.

California College Guidance Initiative (CCGI):
All students will have access to CCGI which will help them prepare for college and career options once they graduate.

Credit Recovery Summer School and Math Summer School:
The Aventa (credit recovery program) coordinator will be paid to host a week-long, intensive credit recovery class to help students recover credits needed for graduation and/or A-G. The 6-week long Integrated Math I summer school program will give Math I students with a D or lower the chance to reengage with the curriculum to improve understanding and be able to move on to the next Math course.

College Tours:
All 11th grade students will take a day-long bus tour of at least 2 colleges.

Purchase 25 Chromebooks:
Adding 25 Chromebooks (laptops) to our arsenal will bring the school closer to a 1:1 student-computer ratio. Given that our school uses CCGI (California College Guidance Initiative), an online platform to support students towards college acceptance, computers are essential for student access, particularly low income students.

9th Grade College Coordinator:
A staff member will be paid a stipend to coordinate a 9th grade college visit. He/she will also bring Sacramento State University students and alumni onto campus to work with 9th and 10th graders and inspire them to stay on the A-G track.

College Night Coordinator:
A stipend will be paid to a staff member to support parents, particularly low-income parents, about the college process (applications, scholarships, requirements, etc.).

Assessment and Monitoring

Indicators/Metrics to Monitor
Increase the percent of all students as well as unduplicated students, underrepresented racial and ethnic student groups, and students with disabilities who…
Successfully complete all 9th grade core classes with a "C" or better
Demonstrate college readiness potential on the PSAT (Preliminary Scholastic Aptitude Test)
Participate in at least one college visit

Take at least one Dual Enrollment course and pass with a C or better
Successfully complete University of California (UC) a-g course requirements
Complete the Free Application for Federal Student Aid (FAFSA)
Enroll in and pass a senior year bridge course with a "C" or better

Fidelity of Implementation

Several of these strategies are either continuing or further bolstering strategies that already exist at the site. Therefore, we have the structures in place to support them

- PSAT testing is already occurring for all 10th (until next year, covered by the district) but now will be offered for 11th as well.
- Chromebooks are already the computer of choice for our school. We have chromecarts, software to manage them, and teachers are trained in the use of these devices.
- We already have a Math tutoring program after school – however, the grant funding for that program is running out.
- We ran a credit recovery program (Aventa) last summer for a week using one-time funds – the college block grant gives us 3 years of support. We ran a summer school Integrated Math I program last year using district funds.

Several of the strategies are new:

- Several staff have wanted to offer after school tutoring in ELA and Science, but without pay, it is difficult to sustain. Our staff will gladly take this on.
- We have already planned a College Tour for our current 12th graders. Once we have "piloted" this process by the end of November, 2016, we will be set to have successful implementation over the next 3 years for all of our 11th graders.

The 9th grade college coordinator and the College Night coordinator will be new stipends for current staff.

Budget

Strategy	Period	Cost
Testing Bundle for all students grades 9-12 Includes: PSAT 8/9 for all 9th grade students PSAT/NMSQT for all 10th graders PSAT/NMSQT for all 11th graders SAT for all 12th graders (with essay)	2018 - 2019	$8,209
Transportation for College Visits/Tours	2017 - 2019	$8,000
California College Guidance Initiative (CCGI)	2018 - 2019	$2,409
Computer Cart – Chromebooks	2017 - 2019	$12,000
After School Tutoring	2017 - 2019	$22,172
Summer School 5 days 3.5hr/day 4 weeks/2 teachers	2017 - 2019	$16,800
Aventa (Credit Recovery) Stipend	2017 - 2019	$3,000
Indirect Cost	2017 - 2019	$2,410
	Total	$75,000

Plan Overview and Rationale:

Our plan is to increase college exposure for students and college admissions for all high school students.

In order to improve the numbers of students applying to four year colleges, we wish to increase our students understanding of colleges and college admissions. We intend to achieve our goals with these strategies: Expand student and family access to our college pathways consultant. Have all students in grades 9-12 attend at least one college tour annually and encourage parents to attend as well. Annually fund the PSAT and SAT for all students. Continue our Implementation of CCGI for all students. Pilot the use of NWEA Assessments to identify every student's learning level three times annually. Purchase technology to support CCGI and NWEA Assessments.

Strategies:

College Pathways Consultant:

This year we contracted with a consultant to provide workshops for students and parents focused on educating our families about the college and scholarship application process. This individual held 12 workshops for families as well as offered students and families individual one-on-one time to help them with the application and FAFSA process. We would like to continue and expand the partnership.

College Tours:

Following a model implemented by our sister school, Napa New Tech, in the Fall of 2016, we will have a college tour day. On this day we will coordinate and offer a college tour to every New Tech student. We will encourage families and community partners to attend with us. Each tour will be to different schools and we will offer students a choice in which tour they attend.

College Exams:

The district currently supports the PSAT for all 10th graders. For the past two years, New Tech has also supported the PSAT for all 9th graders. Beginning next year will provide PSAT 8/9 for all 9th grade students, PSAT/NMSQT for all 10th and 11th graders, and the SAT for all 12th graders. Multiple opportunities for our students to take these exams will improve their success rates on college entry exams.

California College Guidance Initiative (CCGI):

All students will have access to CCGI which will help them prepare for college and career options once they graduate.

Northwest Evaluation Association (NWEA) Assessments:
Our staff, student, and parent leaders are currently investigating the use of the NWEA MAP Assessment for implementation in January/February of 2017. MAP stands for Measures of Academic Progress and is a computer adaptive assessment that measures each student's learning level in reading, language usage, and mathematics (includes Spanish-language version of MAP Mathematics). The assessments are given 3 times a year and the individual student data is available for teacher use within 24 hours. New Tech would like to pilot the assessment in an effort to identify and utilize a tool that can help teachers better differentiate instruction with targeted supports in an effort to better prepare students for college and career.

Technology to Support College Readiness Activities:
We intend to purchase additional technology to support the implementation of CCGI in every advisory class for every student. Additionally, the devices will support our pilot of NWEA Assessments.

Assessment and Monitoring

Indicators/Metrics to Monitor
Increase the percent of all students as well as unduplicated students, underrepresented racial and ethnic student groups, and students with disabilities who…
Successfully complete all 9th grade core classes with a "C" or better
Demonstrate college readiness potential on the PSAT (Preliminary Scholastic Aptitude Test)
Participate in at least one college visit
Take at least one Dual Enrollment course and pass with a C or better
Successfully complete University of California (UC) a-g course requirements
Complete the Free Application for Federal Student Aid (FAFSA)
Enroll in and pass a senior year bridge course with a "C" or better
Attendance student and family college readiness workshops
Student growth metrics from the NWEA Assessment pilot program

Fidelity of Implementation

Our plan will be faithfully implemented and overseen by our school site council with input from the site leadership team and our Charter Advisory Board.

Budget

Strategy	Period	Cost
Testing Bundle for all students grades 9-12 Includes: PSAT 8/9 for all 9th grade students PSAT/NMSQT for all 10th graders PSAT/NMSQT for all 11th graders SAT for all 12th graders (with essay)	2018 - 2019	$5,570
Transportation for College Visits/Tours	2017 - 2019	$18,000
California College Guidance Initiative (CCGI)	2018 - 2019	$1,634
Computer Carts – Chromebooks	2017 - 2019	$29,386
College Pathway Consultant	2017 - 2019	$9,000
NWEA Assessment Pilot	2017 - 2019	$9,000
Indirect Cost	2017 - 2019	$2,410
	Total	$75,000

SACRAMENTO CITY UNIFIED SCHOOL DISTRICT
BOARD OF EDUCATION

Agenda Item 10.2

Meeting Date: November 17, 2016

Subject: Approve Revision of Appendix of Board Bylaw 9270: Conflict of Interest

- ☐ Information Item Only
- ☐ Approval on Consent Agenda
- ☐ Conference (for discussion only)
- ☒ Conference/First Reading (Action Anticipated: December 8, 2016)
- ☐ Conference/Action
- ☐ Action
- ☐ Public Hearing

Division: Legal Services

Recommendation: Adopt revision to Appendix of Board Bylaw 9270: Conflict of Interest.

Background/Rationale: The Political Reform Act requires every local government agency to review and revise if necessary, its conflict-of-interest bylaw biennially. As required, by October 1, 2016, the District submitted to the County Board of Supervisors a notice indicating that an amendment to the Bylaw's Appendix is necessary. After a review of Board Bylaw 9270, it is apparent that updates to the Appendix are needed in order to align it with the District's changes to positions and overall organizational structure. Previous updates to Board Bylaw 9270 have occurred in 2014, and in every even year previous thereto.

Financial Considerations: N/A

LCAP Goal(s): Operational Excellence

Documents Attached:
1. Executive Summary
2. Red-lined version of BB 9270 with Appendix
3. Clean version BB 9270 with Appendix.

Estimated Time of Presentation: 5 mins
Submitted by: Raoul Bozio, Legal Services Manager
Approved by: José L. Banda, Superintendent

Board of Education Executive Summary

Department Name: Legal Services

Agenda Title: Revision to Appendix of Board Bylaw 9270, Conflict of Interest

Date of Board Meeting: November 17, 2014

I. OVERVIEW / HISTORY: The Political Reform Act requires every local government agency to review and revise if necessary, its conflict-of-interest bylaw biennially. As required, by October 1, 2016, the District submitted to the County Board of Supervisors a notice indicating that an amendment to the Bylaw's Appendix is necessary. After a review of Board Bylaw 9270, it is apparent that updates to the Appendix are needed in order to align it with the District's changes to positions and overall organizational structure. Previous updates to Board Bylaw 9270 have occurred in 2014, and in every even year previous thereto.

II. DRIVING GOVERNANCE: The Political Reform Act, Government Code Section 81000 *et seq*., requires every local government agency to review and update its conflict-of-interest code biennially.

III. BUDGET: No measurable impact.

IV. GOALS, OBJECTIVES, AND MEASURES: The goal of this action is to ensure compliance with the Political Reform Act's requirements that public agency decision makers disclose any potential conflicts of interest. In light of the District's Departmental re-organization and new positions that have been created over the previous two years, only an amendment to the appendix is necessary in order to ensure that required employees comply with the annual, as well as taking and leaving office, disclosure requirements of potential conflict of interests. Completing this revision will maintain the District as a transparent entity that is in compliance with California public entity laws.

V. MAJOR INITIATIVES

Operational Excellence

VI. RESULTS

N/A

VII. LESSONS LEARNED / NEXT STEPS

N/A

Sacramento City USD

Board Bylaw

Conflict-of-Interest

BB 9270
Board Bylaws

The Governing Board desires to maintain the highest ethical standards and help ensure that decisions are made in the best interest of the district and the public. In accordance with law, Board members and designated employees shall disclose any conflict-of-interest and, as necessary, shall abstain from participating in the decision.

Conflict-of-Interest Code

The district's conflict-of-interest code shall be comprised of the terms of the 2 CCR 18730 and any amendments to it adopted by the Fair Political Practices Commission, together with an Appendix specifying designated positions and the specific types of disclosure category required for each position.

Upon direction by the code reviewing body, the Board shall review the district's conflict-of-interest code in even-numbered years. If no change in the code is required, the district shall submit by October 1 a written statement to that effect to the code reviewing body. If a change in the code is necessitated by changed circumstances, the district shall submit an amended code to the code reviewing body. (Government Code 87306.5)

When a change in the district's conflict-of-interest code is necessitated by changed circumstances, such as the creation of new designated positions, amendments or revisions, the changed code shall be submitted to the code reviewing body within 90 days. (Government Code 87306)

When reviewing and preparing the district's conflict-of-interest code, the Superintendent or designee shall provide officers, employees, consultants and members of the community adequate notice and a fair opportunity to present their views. (Government Code 87311)

(cf. 9320 – Meetings and Notices)

Board members and designated employees shall annually file a Statement of Economic Interest/Form 700 in accordance with the disclosure categories specified in the district's conflict-of-interest code. A Board member who leaves office or a designated employee who leaves district employment shall, within 30 days, file a revised statement covering the period of time between the closing date of the last statement and the date of leaving office or district employment. (Government Code 87302, 87500) A newly elected or appointed Board member or a newly hired employee in a designated position shall, within 30 days, file an

Assuming Office statement covering the 12 months prior to the date the assuming office or position date. These statements shall be available for public inspection and reproduction. (Government Code 81008)

Upon receiving the statements from designated employees, the district shall make and retain copies and shall forward the originals to the appropriate county agency.

Financial Interest

Board members and designated employees shall not be financially interested in any contract made by the Board or in any contract they make in their capacity as Board members or designated employees. (Government Code 1090)

A Board member shall not be considered to be financially interested in a contract if his/her interest includes, but is not limited to, any of the following: (Government Code 1091.5)

1. That of an officer who is being reimbursed for his/her actual and necessary expenses incurred in the performance of an official duty

2. That of a recipient of public services generally provided by the public body or board of which s/he is a member, on the same terms and conditions as if he/she were not a member of the Board

3. That of a landlord or tenant of the contracting party if such contracting party is the federal government or any federal department or agency, this state or an adjoining state, any department or agency of this state or an adjoining state, any county or city of this state or an adjoining state, or any public corporation or special, judicial or other public district of this state or an adjoining state unless the subject matter of such contract is the property in which such officer or employee has such interest as landlord or tenant in which even his/her interest shall be deemed a remote interest within the meaning of, and subject to, the provisions of Government Code 1091

4. That of a spouse of an officer or employee of a public agency if his/her spouse's employment or office holding has existed for at least one year prior to his/her election or appointment

5. That of a nonsalaried member of a nonprofit corporation, provided that such interest is disclosed to the Board at the time of the first consideration of the contract, and provided further that such interest is noted in its official records

6. That of a noncompensated officer of a nonprofit, tax-exempt corporation which, as one of its primary purposes, supports the functions of the district and its Board and provided further that such interest is noted in its official records

7. That of a person receiving salary, per diem, or reimbursement for expenses from a governmental entity, unless the contract directly involves the department of the

governmental entity that employs the officer or employee, provided that such interest is disclosed to the Board at the time of consideration of the contract, and provided further that such interest is noted in its official records

8. That of an attorney of the contracting party or that of an owner, officer, employee or agent of a firm which renders, or has rendered, service to the contracting party in the capacity of stockbroker, insurance agent, insurance broker, real estate agent, or real estate broker, if these individuals have not received and will not receive remuneration, consideration, or a commission as a result of the contract and if these individuals have an ownership interest of less than 10 percent in the law practice or firm, stock brokerage firm, insurance firm or real estate firm

In addition, a Board member or employee shall not be deemed to be interested in a contract made pursuant to competitive bidding under a procedure established by law if his/her sole interest is that of an officer, director, or employee of a bank or savings and loan association with which a party to the contract has the relationship of borrower or depositor, debtor or creditor. (Government Code 1091.5)

A Board member shall not be deemed to be financially interested in a contract if he/she has only a remote interest in the contract and if the remote interest is disclosed during a Board meeting and noted in the official Board minutes. The affected Board member shall not vote or debate on the matter or attempt to influence any other Board member to enter into the contract. Remote interests are specified in Government Code 1091(b); they include, but are not limited to, the interest of a parent in the earnings of his/her minor child. (Government Code 1091)

A Board member may enter into a contract if the rule of necessity or legally required participation applies as defined in Government Code 87101.

Even if there is no prohibited or remote interest, a Board member shall abstain from voting on personnel matters that uniquely affect a relative of the Board member. A Board member may vote, however, on collective bargaining agreements and personnel matters that affect a class of employees to which the relative belongs. "Relative" means an adult who is related to the person by blood or affinity within the third degree, as determined by the common law, or an individual in an adoptive relationship within the third degree. (Education Code 35107)

A relationship within the third degree includes the individual's parents, grandparents and great-grandparents, children, grandchildren and great-grandchildren, brothers, sisters, aunts and uncles, nieces and nephews, and the similar family of the individual's spouse unless the individual is widowed or divorced.

Disqualification for Board Members Who Manage Public Investments

A Board member who manages public investments pursuant to Government Code 87200 and who has a financial interest in a decision shall, upon identifying a conflict or potential conflict-of-interest and immediately prior to the consideration of the matter, do all of the following:

1. Publicly identify the financial interest that gives rise to the conflict or potential conflict-of-interest in detail sufficient to be understood by the public, except that disclosure of the exact street address of a residence is not required. (Government Code 87105)

2. Recuse himself/herself from discussing and voting on the matter, or otherwise acting in violation of Government Code 87100. This Board member shall not be counted toward achieving a quorum while the item is discussed. (Government Code 87105; 2 CCR Section 18702.5)

3. Leave the room until after the discussion, vote and any other disposition of the matter is concluded, unless the matter has been placed on the portion of the agenda reserved for uncontested matters. (Government Code 87105)

If the item is on the consent calendar, the Board member must recuse himself/herself from discussing or voting on that matter, but the Board member is not required to leave the room during the consent calendar. (2 CCR Section 18702.5)

A Board member who has recused himself/herself from participating in a matter may speak on the matter during the time that the general public speaks on the matter. The Board member shall recuse himself/herself from voting on the matter and leave the dais to speak from the same area as members of the public. He/she may listen to the public discussion of the matter with members of the public. (Government Code 87105; 2 CCR 18702.5)

If the Board's decision is made during closed session, the public identification may be made orally during the open session before the Board goes into closed session and shall be limited to a declaration that his/her recusal is because of a conflict-of-interest pursuant to Government Code 87100. The Board member shall not be present when the decision is considered in closed session or knowingly obtain or review a recording or any other non-public information regarding the Board's decision. (2 CCR 18702.5)

(cf. 3430 - Investing)

Incompatible Activities

Board members or employees shall not engage in any employment or activity which is inconsistent with, incompatible with, in conflict with or inimical to the Board member's duties as an officer of the district or with the employee's position in the district. (Government Code 1099, 1126)

(cf. 4136/4236/4336 – Non-school Employment)

Gifts

Board members and designated employees may accept gifts only under the conditions and limitations specified in Government Code 89503 and 2 CCR 18730.

The limitations on gifts do not apply to wedding gifts and gifts exchanged between individuals on birthdays, holidays and other similar occasions, provided that the gifts exchanged are not substantially disproportionate in value. (Government Code 89503)

Gifts of travel and related lodging and subsistence shall be subject to the prevailing gift limitation except as described in Government Code 89506.

A gift of travel does not include travel provided by the district for Board members and designated employees. (Government Code 89506)

Honoraria

Board members and designated employees shall not accept any honorarium, which is defined as any payment made in consideration for any speech given, article published, or attendance at any public or private gathering, in accordance with law. (Government Code 89501, 89502)

The term honorarium does not include: (Government Code 89501)

1. Earned income for personal services customarily provided in connection with a bona fide business, trade or profession unless the sole or predominant activity of the business, trade or profession is making speeches

2. Any honorarium which is not used and, within 30 days after receipt, is either returned to the donor or delivered to the district for donation into the general fund without being claimed as a deduction from income for tax purposes

APPENDIX

DESIGNATED POSITIONS/DISCLOSURE CATEGORIES

Category 1

Persons occupying the following positions are designated employees in Category 1:

Members of the Board of Education
Superintendent
Deputy Superintendent
Chief Academic Officer
Chief Business Officer
Chief Communications Officer
Chief Human Resources Officer
~~Chief of Schools~~
Chief Operations Officer
~~Chief of Staff~~
Chief Strategy Officer

Chief Information Officer

Designated persons in this category must report:

A. Interests in real property located entirely or partly within district boundaries, or within two miles of district boundaries or of any land owned or used by the district. Such interests shall include any leasehold, beneficial or ownership interest or option to acquire such interest in real property;

B. Investments or business positions in or income from sources which:

1) Are engaged in the acquisition or disposal of real property within the district;

2) Are contractors or subcontractors which are or have been within the past two years engaged in work or services of the type used by the district; or

3) Manufacture or sell supplies, books, machinery or equipment of the type used by the district.

Category 2

Persons occupying the following positions are designated employees in Category 2:

Deputy Superintendent's Office

- ~~Deputy Superintendent~~
- Area Assistant Superintendent
- ~~Area~~ Assistant Superintendent of Equity
- ~~Assistant Superintendent, Facility Support Services~~
- Director, Integrated Support Services
- Director, Enrollment Center
- ~~Director, Planning, Construction and Operations~~
- Director, Student Hearing and Placement
- Director, Strategy and Innovation Office
- Director Innovative Schools
- Director, Youth Development
- Director, Behavior and Re-Entry
- Director, Social and Emotional Learning
- Manager, Legal Services

Academic Office

- Assistant Superintendent, Curriculum and Instruction
- Director, Child Development
- Director, Multilingual Literacy
- Director, Special Education
- ~~Director, High School Reform Initiatives~~

Formatted: Indent: Left: 0.25"

Formatted: Normal, Space After: 0 pt, Line spacing: single

- Director, State and Federal Programs
- Director, Adult Education
- Director, College/Career Readiness
- Director, Teacher and Leadership Development

~~Schools Office~~

- ~~Director Assessment, Research and Evaluation Education~~
- ~~Director, Youth Development~~

Business Services

- ~~Assistant Superintendent, Information Education Technology~~
  ~~Chief Information Officer, Technology Services~~
- Director, Accounting Services
- Director, Budget Services
- ~~Director, Risk Management~~
- Director, ~~Benefits & Compensation~~Compensation and Benefits
- Manager, Purchasing ~~and Warehouse~~

Human Resource Services

- Assistant Superintendent, Labor Relations
- ~~Assistant Superintendent, Human Resource and Employee Compensation Services~~
- Director, Employee Relations
- Director, Human Resource Services
- ~~Director, Human Resource Services~~

Operations

- Director, Facilities Maintenance and Resource Management ~~Facilities and Maintenance~~
- Director, Facilities and Management Operations
- Director, Distribution Services
- Director, Nutrition Services

Strategy and Innovation

- Director, Strategy and Innovation
- Director, Innovative~~ion~~ Schools

Formatted: Indent: Left: 0.25"

Formatted: Indent: Left: 0.5"

Formatted: Indent: Left: 0.25"

Designated persons in this category must report investments or business positions in or income from sources which:

a. Are contractors or subcontractors engaged in work or services of the type used by the department which the designated person manages or directs; or

b. Manufacture or sell supplies, books, machinery or equipment of the type used by the department which the designated person manages or directs. For the purposes of this

category, a principal's department is his/her entire school.

Consultants

Consultants are designated employees who must disclose financial interests as determined on a case-by-case basis, as recommended by General Counsel to the Superintendent and the Board of Trustees. The determination shall be written and include a description of the consultant's duties and a statement of the extent of disclosure requirements based upon that description. All such determinations are public records and shall be retained for public inspection along with this conflict-of-interest code.

A consultant is an individual who, pursuant to a contract with the district, makes a governmental decision whether to: (2 CCR 18701)

a. Approve a rate, rule or regulation

b. Adopt or enforce a law

c. Issue, deny, suspend or revoke a permit, license, application, certificate, approval, order or similar authorization or entitlement

d. Authorize the district to enter into, modify or renew a contract that requires district approval

e. Grant district approval to a contract or contract specifications which require district approval and in which the district is a party

f. Grant district approval to a plan, design, report, study or similar item

g. Adopt or grant district approval of district policies, standards or guidelines

A consultant is also an individual who, pursuant to a contract with the district, serves in a staff capacity with the district and in that capacity participates in making a governmental decision as defined in 2 CCR 18702.2 or performs the same or substantially all the same duties for the district that would otherwise be performed by an individual holding a position specified in the district's conflict-of-interest code. (2 CCR 18701)

Legal Reference:
EDUCATION CODE
1006 Qualifications for holding office
35107 School district employees
35230-35240 Corrupt practices, especially:
35233 Prohibitions applicable to members of governing boards
41000-41003 Moneys received by school districts
41015 Investments

FAMILY CODE
297.5 Rights, protections, and benefits of registered domestic partners
GOVERNMENT CODE
1090-1099 Prohibitions applicable to specified officers
1125-1129 Incompatible activities
81000-91014 Political Reform Act of 1974, especially:
82011 Code reviewing body
82019 Definition, designated employee
82028 Definition, gift
82030 Definition, income
82033 Definition, interest in real property
82034 Definition, investment
87100-87103.6 General prohibitions
87200-87210 Disclosure
87300-87313 Conflict of interest code
87500 Statements of economic interests
89501-89503 Honoraria and gifts
89506 Ethics; travel
91000-91014 Enforcement
PENAL CODE
85-88 Bribes
REVENUE AND TAXATION CODE
203 Taxable and exempt property - colleges
CODE OF REGULATIONS, TITLE 2
18110-18997 Regulations of the Fair Political Practices Commission, especially:
18700-18707 General prohibitions
18722-18740 Disclosure of interests
18750.1-18756 Conflict of interest codes
COURT DECISIONS
McGee v. Balfour Beatty Construction, LLC, et al. (4/12/16, No. B262850)
Davis v. Fresno Unified School District (2015) 237 Cal.App.4th 261
Klistoff v. Superior Court, (2007) 157 Cal.App.4th 469
Thorpe v. Long Beach Community College District, (2000) 83 Cal.App.4th 655
Kunec v. Brea Redevelopment Agency, (1997) 55 Cal.App.4th 511
ATTORNEY GENERAL OPINIONS
92 Ops.Cal.Atty.Gen. 26 (2009)
92 Ops.Cal.Atty.Gen. 19 (2009)
89 Ops.Cal.Atty.Gen. 217 (2006)
86 Ops.Cal.Atty.Gen. 138(2003)
85 Ops.Cal.Atty.Gen. 60 (2002)
82 Ops.Cal.Atty.Gen. 83 (1999)
81 Ops.Cal.Atty.Gen. 327 (1998)
80 Ops.Cal.Atty.Gen. 320 (1997)
69 Ops.Cal.Atty.Gen. 255 (1986)
68 Ops.Cal.Atty.Gen. 171 (1985)
65 Ops.Cal.Atty.Gen. 606 (1982)

63 Ops.Cal.Atty.Gen. 868 (1980)

Management Resources:
CSBA PUBLICATIONS
Conflict of Interest: Overview of Key Issues for Governing Board Members, Fact Sheet, July 2010
FAIR POLITICAL PRACTICES COMMISSION PUBLICATIONS
Can I Vote? A Basic Overview of Public Officials' Obligations Under the Conflict-of-Interest Rules, 2005
INSTITUTE FOR LOCAL GOVERNMENT PUBLICATIONS
Understanding the Basics of Public Service Ethics: Personal Financial Gain Laws, 2009
Understanding the Basics of Public Service Ethics: Transparency Laws, 2009
WEB SITES
CSBA: http://www.csba.org
Fair Political Practices Commission: http://www.fppc.ca.gov
Institute of Local Government: http://www.ca-ilg.org

~~Legal Reference:~~
~~EDUCATION CODE~~
~~1006 Qualifications for holding office~~
~~35107 School district employees~~
~~35230-35240 Corrupt practices, especially:~~
~~35233 Prohibitions applicable to members of governing boards~~
~~41000-41003 Moneys received by school districts~~
~~FAMILY CODE~~
~~297.5 Rights, protections, and benefits of registered domestic partners~~
~~GOVERNMENT CODE~~
~~1090-1099 Prohibitions applicable to specified officers~~
~~1125-1129 Incompatible activities~~
~~81000-91014 Political Reform Act of 1974, especially:~~
~~82011 Code reviewing body~~
~~87100-87103.6 General prohibitions~~
~~87200-87210 Disclosure~~
~~87300-87313 Conflict of interest code~~
~~87500 Statements of economic interests~~
~~89501-89503 Honoraria and gifts~~
~~91000-91014 Enforcement~~
~~PENAL CODE~~
~~85-88 Bribes~~
~~CODE OF REGULATIONS, TITLE 2~~
~~18110-18997 Regulations of the Fair Political Practices Commission, especially:~~
~~18702.5 Public identification of a conflict of interest for Section 87200 filers~~
~~COURT DECISIONS~~
~~Klistoff v. Superior Court, (2007) 157 Cal.App.4th 469~~
~~Thorpe v. Long Beach Community College District, (2000) 83 Cal.App.4th 655~~

~~Kunec v. Brea Redevelopment Agency, (1997) 55 Cal.App.4th 511~~
~~ATTORNEY GENERAL OPINIONS~~
~~92 Ops.Cal.Atty.Gen. 26 (2009)~~
~~92 Ops.Cal.Atty.Gen. 19 (2009)~~
~~89 Ops.Cal.Atty.Gen. 217 (2006)~~
~~86 Ops.Cal.Atty.Gen. 138(2003)~~
~~85 Ops.Cal.Atty.Gen. 60 (2002)~~
~~82 Ops.Cal.Atty.Gen. 83 (1999)~~
~~81 Ops.Cal.Atty.Gen. 327 (1998)~~
~~80 Ops.Cal.Atty.Gen. 320 (1997)~~
~~69 Ops.Cal.Atty.Gen. 255 (1986)~~
~~68 Ops.Cal.Atty.Gen. 171 (1985)~~
~~65 Ops.Cal.Atty.Gen. 606 (1982)~~
~~63 Ops.Cal.Atty.Gen. 868 (1980)~~

~~Management Resources:~~
~~CSBA PUBLICATIONS~~
~~Conflict of Interest: Overview of Key Issues for Governing Board Members, Fact Sheet, July 2010~~
~~FAIR POLITICAL PRACTICES COMMISSION PUBLICATIONS~~
~~Can I Vote? A Basic Overview of Public Officials' Obligations Under the Conflict of Interest Rules, 2005~~
~~INSTITUTE FOR LOCAL GOVERNMENT PUBLICATIONS~~
~~Understanding the Basics of Public Service Ethics: Personal Financial Gain Laws, 2009~~
~~Understanding the Basics of Public Service Ethics: Transparency Laws, 2009~~
~~WEB SITES~~
~~CSBA: http://www.csba.org~~
~~Fair Political Practices Commission: http://www.fppc.ca.gov~~
~~Institute of Local Government: http://www.ca-ilg.org~~

Bylaw SACRAMENTO CITY UNIFIED SCHOOL DISTRICT
adopted: November 16, 1998 Sacramento, California
revised: April 2, 2001
revised: March 3, 2005
revised: November 6, 2008
revised: December 10, 2009
revised: November 4, 2010
revised: December 20, 2012
revised: December 18, 2014
revised: December 8, 2016

Sacramento City USD

Board Bylaw

Conflict-of-Interest

BB 9270
Board Bylaws

The Governing Board desires to maintain the highest ethical standards and help ensure that decisions are made in the best interest of the district and the public. In accordance with law, Board members and designated employees shall disclose any conflict-of-interest and, as necessary, shall abstain from participating in the decision.

Conflict-of-Interest Code

The district's conflict-of-interest code shall be comprised of the terms of the 2 CCR 18730 and any amendments to it adopted by the Fair Political Practices Commission, together with an Appendix specifying designated positions and the specific types of disclosure category required for each position.

Upon direction by the code reviewing body, the Board shall review the district's conflict-of-interest code in even-numbered years. If no change in the code is required, the district shall submit by October 1 a written statement to that effect to the code reviewing body. If a change in the code is necessitated by changed circumstances, the district shall submit an amended code to the code reviewing body. (Government Code 87306.5)

When a change in the district's conflict-of-interest code is necessitated by changed circumstances, such as the creation of new designated positions, amendments or revisions, the changed code shall be submitted to the code reviewing body within 90 days. (Government Code 87306)

When reviewing and preparing the district's conflict-of-interest code, the Superintendent or designee shall provide officers, employees, consultants and members of the community adequate notice and a fair opportunity to present their views. (Government Code 87311)

(cf. 9320 – Meetings and Notices)

Board members and designated employees shall annually file a Statement of Economic Interest/Form 700 in accordance with the disclosure categories specified in the district's conflict-of-interest code. A Board member who leaves office or a designated employee who leaves district employment shall, within 30 days, file a revised statement covering the period of time between the closing date of the last statement and the date of leaving office or district employment. (Government Code 87302, 87500) A newly elected or appointed Board member or a newly hired employee in a designated position shall, within 30 days, file an

Assuming Office statement covering the 12 months prior to the date the assuming office or position date. These statements shall be available for public inspection and reproduction. (Government Code 81008)

Upon receiving the statements from designated employees, the district shall make and retain copies and shall forward the originals to the appropriate county agency.

Financial Interest

Board members and designated employees shall not be financially interested in any contract made by the Board or in any contract they make in their capacity as Board members or designated employees. (Government Code 1090)

A Board member shall not be considered to be financially interested in a contract if his/her interest includes, but is not limited to, any of the following: (Government Code 1091.5)

1. That of an officer who is being reimbursed for his/her actual and necessary expenses incurred in the performance of an official duty

2. That of a recipient of public services generally provided by the public body or board of which s/he is a member, on the same terms and conditions as if he/she were not a member of the Board

3. That of a landlord or tenant of the contracting party if such contracting party is the federal government or any federal department or agency, this state or an adjoining state, any department or agency of this state or an adjoining state, any county or city of this state or an adjoining state, or any public corporation or special, judicial or other public district of this state or an adjoining state unless the subject matter of such contract is the property in which such officer or employee has such interest as landlord or tenant in which even his/her interest shall be deemed a remote interest within the meaning of, and subject to, the provisions of Government Code 1091

4. That of a spouse of an officer or employee of a public agency if his/her spouse's employment or office holding has existed for at least one year prior to his/her election or appointment

5. That of a nonsalaried member of a nonprofit corporation, provided that such interest is disclosed to the Board at the time of the first consideration of the contract, and provided further that such interest is noted in its official records

6. That of a noncompensated officer of a nonprofit, tax-exempt corporation which, as one of its primary purposes, supports the functions of the district and its Board and provided further that such interest is noted in its official records

7. That of a person receiving salary, per diem, or reimbursement for expenses from a governmental entity, unless the contract directly involves the department of the

governmental entity that employs the officer or employee, provided that such interest is disclosed to the Board at the time of consideration of the contract, and provided further that such interest is noted in its official records

8. That of an attorney of the contracting party or that of an owner, officer, employee or agent of a firm which renders, or has rendered, service to the contracting party in the capacity of stockbroker, insurance agent, insurance broker, real estate agent, or real estate broker, if these individuals have not received and will not receive remuneration, consideration, or a commission as a result of the contract and if these individuals have an ownership interest of less than 10 percent in the law practice or firm, stock brokerage firm, insurance firm or real estate firm

In addition, a Board member or employee shall not be deemed to be interested in a contract made pursuant to competitive bidding under a procedure established by law if his/her sole interest is that of an officer, director, or employee of a bank or savings and loan association with which a party to the contract has the relationship of borrower or depositor, debtor or creditor. (Government Code 1091.5)

A Board member shall not be deemed to be financially interested in a contract if he/she has only a remote interest in the contract and if the remote interest is disclosed during a Board meeting and noted in the official Board minutes. The affected Board member shall not vote or debate on the matter or attempt to influence any other Board member to enter into the contract. Remote interests are specified in Government Code 1091(b); they include, but are not limited to, the interest of a parent in the earnings of his/her minor child. (Government Code 1091)

A Board member may enter into a contract if the rule of necessity or legally required participation applies as defined in Government Code 87101.

Even if there is no prohibited or remote interest, a Board member shall abstain from voting on personnel matters that uniquely affect a relative of the Board member. A Board member may vote, however, on collective bargaining agreements and personnel matters that affect a class of employees to which the relative belongs. "Relative" means an adult who is related to the person by blood or affinity within the third degree, as determined by the common law, or an individual in an adoptive relationship within the third degree. (Education Code 35107)

A relationship within the third degree includes the individual's parents, grandparents and great-grandparents, children, grandchildren and great-grandchildren, brothers, sisters, aunts and uncles, nieces and nephews, and the similar family of the individual's spouse unless the individual is widowed or divorced.

Disqualification for Board Members Who Manage Public Investments

A Board member who manages public investments pursuant to Government Code 87200 and who has a financial interest in a decision shall, upon identifying a conflict or potential conflict-of-interest and immediately prior to the consideration of the matter, do all of the following:

1. Publicly identify the financial interest that gives rise to the conflict or potential conflict-of-interest in detail sufficient to be understood by the public, except that disclosure of the exact street address of a residence is not required. (Government Code 87105)

2. Recuse himself/herself from discussing and voting on the matter, or otherwise acting in violation of Government Code 87100. This Board member shall not be counted toward achieving a quorum while the item is discussed. (Government Code 87105; 2 CCR Section 18702.5)

3. Leave the room until after the discussion, vote and any other disposition of the matter is concluded, unless the matter has been placed on the portion of the agenda reserved for uncontested matters. (Government Code 87105)

If the item is on the consent calendar, the Board member must recuse himself/herself from discussing or voting on that matter, but the Board member is not required to leave the room during the consent calendar. (2 CCR Section 18702.5)

A Board member who has recused himself/herself from participating in a matter may speak on the matter during the time that the general public speaks on the matter. The Board member shall recuse himself/herself from voting on the matter and leave the dais to speak from the same area as members of the public. He/she may listen to the public discussion of the matter with members of the public. (Government Code 87105; 2 CCR 18702.5)

If the Board's decision is made during closed session, the public identification may be made orally during the open session before the Board goes into closed session and shall be limited to a declaration that his/her recusal is because of a conflict-of-interest pursuant to Government Code 87100. The Board member shall not be present when the decision is considered in closed session or knowingly obtain or review a recording or any other non-public information regarding the Board's decision. (2 CCR 18702.5)

(cf. 3430 - Investing)

Incompatible Activities

Board members or employees shall not engage in any employment or activity which is inconsistent with, incompatible with, in conflict with or inimical to the Board member's duties as an officer of the district or with the employee's position in the district. (Government Code 1099, 1126)

(cf. 4136/4236/4336 – Non-school Employment)

Gifts

Board members and designated employees may accept gifts only under the conditions and limitations specified in Government Code 89503 and 2 CCR 18730.

The limitations on gifts do not apply to wedding gifts and gifts exchanged between individuals on birthdays, holidays and other similar occasions, provided that the gifts exchanged are not substantially disproportionate in value. (Government Code 89503)

Gifts of travel and related lodging and subsistence shall be subject to the prevailing gift limitation except as described in Government Code 89506.

A gift of travel does not include travel provided by the district for Board members and designated employees. (Government Code 89506)

Honoraria

Board members and designated employees shall not accept any honorarium, which is defined as any payment made in consideration for any speech given, article published, or attendance at any public or private gathering, in accordance with law. (Government Code 89501, 89502)

The term honorarium does not include: (Government Code 89501)

1. Earned income for personal services customarily provided in connection with a bona fide business, trade or profession unless the sole or predominant activity of the business, trade or profession is making speeches

2. Any honorarium which is not used and, within 30 days after receipt, is either returned to the donor or delivered to the district for donation into the general fund without being claimed as a deduction from income for tax purposes

APPENDIX

DESIGNATED POSITIONS/DISCLOSURE CATEGORIES

<u>Category 1</u>

Persons occupying the following positions are designated employees in Category 1:

Members of the Board of Education
Superintendent
Deputy Superintendent
Chief Academic Officer
Chief Business Officer
Chief Communications Officer
Chief Human Resources Officer
Chief Operations Officer
Chief Strategy Officer
Chief Information Officer

Designated persons in this category must report:

A. Interests in real property located entirely or partly within district boundaries, or within two miles of district boundaries or of any land owned or used by the district. Such interests shall include any leasehold, beneficial or ownership interest or option to acquire such interest in real property;

B. Investments or business positions in or income from sources which:

   1) Are engaged in the acquisition or disposal of real property within the district;

   2) Are contractors or subcontractors which are or have been within the past two years engaged in work or services of the type used by the district; or

   3) Manufacture or sell supplies, books, machinery or equipment of the type used by the district.

<u>Category 2</u>

Persons occupying the following positions are designated employees in Category 2:

Deputy Superintendent's Office

-
- Area Assistant Superintendent
- Assistant Superintendent of Equity
- Director, Integrated Support Services
- Director, Enrollment Center
- Director, Student Hearing and Placement
- Director, Strategy and Innovation Office
- Director Innovative Schools
- Director, Youth Development
- Director, Behavior and Re-Entry
- Director, Social and Emotional Learning
- Manager, Legal Services

Academic Office

- Assistant Superintendent, Curriculum and Instruction
- Director, Child Development
- Director, Multilingual Literacy
- Director, Special Education
- Director, State and Federal Programs
- Director, Adult Education
- Director, College/Career Readiness
- Director, Teacher and Leadership Development

Business Services

- Director, Accounting Services
- Director, Budget Services
- Director, Compensation and Benefits
- Manager, Purchasing

Human Resource Services

- Assistant Superintendent, Labor Relations
- Director, Employee Relations
- Director, Human Resource Services
-

Operations

- Director, Facilities Maintenance and Resource Management
- Director, Facilities and Management Operations
- Director, Distribution Services
- Director, Nutrition Services

Strategy and Innovation

- Director, Strategy and Innovation
- Director, Innovative Schools

Designated persons in this category must report investments or business positions in or income from sources which:

a. Are contractors or subcontractors engaged in work or services of the type used by the department which the designated person manages or directs; or

b. Manufacture or sell supplies, books, machinery or equipment of the type used by the department which the designated person manages or directs. For the purposes of this category, a principal's department is his/her entire school.

Consultants

Consultants are designated employees who must disclose financial interests as determined on a case-by-case basis, as recommended by General Counsel to the Superintendent and the Board of Trustees. The determination shall be written and include a description of the consultant's duties and a statement of the extent of disclosure requirements based upon that description. All such determinations are public records and shall be retained for public inspection along with this conflict-of-interest code.

A consultant is an individual who, pursuant to a contract with the district, makes a governmental decision whether to: (2 CCR 18701)

a. Approve a rate, rule or regulation

b. Adopt or enforce a law

c. Issue, deny, suspend or revoke a permit, license, application, certificate, approval, order or similar authorization or entitlement

d. Authorize the district to enter into, modify or renew a contract that requires district approval

e. Grant district approval to a contract or contract specifications which require district approval and in which the district is a party

f. Grant district approval to a plan, design, report, study or similar item

g. Adopt or grant district approval of district policies, standards or guidelines

A consultant is also an individual who, pursuant to a contract with the district, serves in a staff capacity with the district and in that capacity participates in making a governmental decision as defined in 2 CCR 18702.2 or performs the same or substantially all the same duties for the district that would otherwise be performed by an individual holding a position specified in the district's conflict-of-interest code. (2 CCR 18701)

Legal Reference:
EDUCATION CODE
1006 Qualifications for holding office
35107 School district employees
35230-35240 Corrupt practices, especially:
35233 Prohibitions applicable to members of governing boards
41000-41003 Moneys received by school districts
41015 Investments
FAMILY CODE
297.5 Rights, protections, and benefits of registered domestic partners
GOVERNMENT CODE
1090-1099 Prohibitions applicable to specified officers
1125-1129 Incompatible activities
81000-91014 Political Reform Act of 1974, especially:
82011 Code reviewing body
82019 Definition, designated employee
82028 Definition, gift
82030 Definition, income
82033 Definition, interest in real property
82034 Definition, investment
87100-87103.6 General prohibitions
87200-87210 Disclosure

87300-87313 Conflict of interest code
87500 Statements of economic interests
89501-89503 Honoraria and gifts
89506 Ethics; travel
91000-91014 Enforcement
PENAL CODE
85-88 Bribes
REVENUE AND TAXATION CODE
203 Taxable and exempt property - colleges
CODE OF REGULATIONS, TITLE 2
18110-18997 Regulations of the Fair Political Practices Commission, especially:
18700-18707 General prohibitions
18722-18740 Disclosure of interests
18750.1-18756 Conflict of interest codes
COURT DECISIONS
McGee v. Balfour Beatty Construction, LLC, et al. (4/12/16, No. B262850)
Davis v. Fresno Unified School District (2015) 237 Cal.App.4th 261
Klistoff v. Superior Court, (2007) 157 Cal.App.4th 469
Thorpe v. Long Beach Community College District, (2000) 83 Cal.App.4th 655
Kunec v. Brea Redevelopment Agency, (1997) 55 Cal.App.4th 511
ATTORNEY GENERAL OPINIONS
92 Ops.Cal.Atty.Gen. 26 (2009)
92 Ops.Cal.Atty.Gen. 19 (2009)
89 Ops.Cal.Atty.Gen. 217 (2006)
86 Ops.Cal.Atty.Gen. 138(2003)
85 Ops.Cal.Atty.Gen. 60 (2002)
82 Ops.Cal.Atty.Gen. 83 (1999)
81 Ops.Cal.Atty.Gen. 327 (1998)
80 Ops.Cal.Atty.Gen. 320 (1997)
69 Ops.Cal.Atty.Gen. 255 (1986)
68 Ops.Cal.Atty.Gen. 171 (1985)
65 Ops.Cal.Atty.Gen. 606 (1982)
63 Ops.Cal.Atty.Gen. 868 (1980)

Management Resources:
CSBA PUBLICATIONS
Conflict of Interest: Overview of Key Issues for Governing Board Members, Fact Sheet, July 2010
FAIR POLITICAL PRACTICES COMMISSION PUBLICATIONS
Can I Vote? A Basic Overview of Public Officials' Obligations Under the Conflict-of-Interest Rules, 2005
INSTITUTE FOR LOCAL GOVERNMENT PUBLICATIONS
Understanding the Basics of Public Service Ethics: Personal Financial Gain Laws, 2009
Understanding the Basics of Public Service Ethics: Transparency Laws, 2009
WEB SITES
CSBA: http://www.csba.org

Fair Political Practices Commission: http://www.fppc.ca.gov
Institute of Local Government: http://www.ca-ilg.org

Bylaw SACRAMENTO CITY UNIFIED SCHOOL DISTRICT
adopted: November 16, 1998 Sacramento, California
revised: April 2, 2001
revised: March 3, 2005
revised: November 6, 2008
revised: December 10, 2009
revised: November 4, 2010
revised: December 20, 2012
revised: December 18, 2014
revised: December 8, 2016

SACRAMENTO CITY UNIFIED SCHOOL DISTRICT
BOARD OF EDUCATION

Agenda Item 10.3

Meeting Date: November 17, 2016

Subject: Monthly Facilities Update- Measures Q and R Update

- ☒ Information Item Only
- ☐ Approval on Consent Agenda
- ☐ Conference (for discussion only)
- ☐ Conference/First Reading (Action Anticipated: _____)
- ☐ Conference/Action
- ☐ Action
- ☐ Public Hearing

Division: Facilities Support Services

Recommendation: N/A

Background/Rationale: At the request of the SCUSD Board of Education, Facilities Support Services will present a monthly project update. These monthly updates will provide the Board and the Community an opportunity to hear about the improvements being accomplished throughout the District.

Tonight's presentation will feature a Measures Q and R update.

Financial Considerations: N/A

LCAP GOAL (s): College, Career and Life Ready Graduates; Safe, Emotionally Healthy and Engaged Students; Family and Community Empowerment; Operational Excellence

Documents Attached:
1. Executive Summary

Estimated Time of Presentation: 10 minute presentation
Submitted by: Cathy Allen, Chief Operations Officer
Facilities Support Services
Approved by: José L. Banda, Superintendent

Board of Education Executive Summary

Facilities Support Services

Monthly Facilities Update – Measures Q and R Update
November 17, 2016

I. OVERVIEW / HISTORY

The Facilities Support Services Department continues its aggressive construction program utilizing funds from Measures Q and R, Emergency Repair Program (ERP) funding, Deferred Maintenance, Community Facilities Districts (CFD's) and, occasionally, other state, local and/or federal funding sources.

These monthly updates will provide the Board and the Community an opportunity to hear about the improvements being accomplished throughout the District.

Tonight's presentation will feature a Measures Q and R Bond update.

II. DRIVING GOVERNANCE

- BP 7000 Facilities
- BP 7111 Evaluating Existing Facilities
- BP 7110 Facilities
- BP 3111 Business and Non-instructional Operations
- BP 7210 Facilities
- AR 7110 Facilities

III. BUDGET

General Obligation bonds, Deferred Maintenance, CFD's, ERP and other state, local and/or federal dollars.

IV. GOALS, OBJECTIVES, AND MEASURES

Honor the commitment to the District's taxpayers by identifying and completing work in a timely manner authorized by the voters in General Obligation bonds; continue implementation of the work identified in both the District's Sustainable Facilities Master Plan and the Five-Year Deferred Maintenance Plan; adhere to the regulations mandated by the State for projects approved under the Emergency Repair Program; to submit Energy Expenditures, defined by California Energy Commission guidelines, for the approval of projects funding through Proposition 39, the California Clean Energy Jobs Act; and to actively seek out and apply for any state funding available.

V. MAJOR INITIATIVES

Continue progress on projects identified in the Sustainable Facilities Master Plan.

Continue progress on projects identified in the District's Five-Year Deferred Maintenance Plan.

VI. RESULTS

The District is implementing a long-term plan to fund and implement approved projects.

VII. LESSONS LEARNED/NEXT STEPS

- Web-site outreach to site staff to be expanded to community.
- Update community and board as needed.

SACRAMENTO CITY UNIFIED SCHOOL DISTRICT
BOARD OF EDUCATION

Agenda Item 10.4

Meeting Date: November 17, 2016

Subject: AM Winn Elementary School Boundary Change

- ☐ Information Item Only
- ☐ Approval on Consent Agenda
- ☐ Conference (for discussion only)
- ☒ Conference/First Reading (Action Anticipated: December 8, 2016)
- ☐ Conference/Action
- ☐ Action
- ☐ Public Hearing

Division: Deputy Superintendent

Recommendation: To remove the boundary for AM Winn and create an open enrollment school.

Background/Rationale: After a year of community study during the 2011-12 school year, SCUSD's Design Team recommended that AM Winn become a Waldorf-inspired program. The program was approved by the Board of Education in June of 2012, and Waldorf training and instruction began with Kindergarten and has added one grade per year since then. Included in the Design Team recommendation was the proposal that the school become an open enrollment school when the Waldorf program moved into the intermediate grades. Making AM Winn an open enrollment school would allow all neighborhood families the ability to choose the program and also allow access to other interested families as well.

Financial Considerations: N/A

LCAP Goal(s): College, Career and Life Ready Graduates; Family and Community Empowerment

Documents Attached:
1. Executive Summary

Estimated Time of Presentation: 5 minute presentation
Submitted by: Mary Hardin Young, Area Assistant Superintendent
Approved by: Lisa Allen, Deputy Superintendent

Board of Education Executive Summary

Deputy Superintendent's Office

AM Winn Boundary
November 17, 2016

I. OVERVIEW / HISTORY

Between March, 2011, and January, 2012, the Sacramento City Unified School District Board of Education received regular updates on the Design Team work at AM Winn. As a result, the Board took action to open a Waldorf-inspired program on the AM Winn campus for the fall of 2012. Waldorf education was introduced at the Kindergarten level that fall to advance one grade level per year. The boundary for the school remained in place, but the implementation timeline proposed that the school become Open Enrollment when the Waldorf classes entered the intermediate grades. The existing boundary would be redistributed to Abraham Lincoln and James Marshall elementary schools. This would allow all neighborhood families the ability to choose the Waldorf program while ensuring each child is assigned a spot at a traditional neighborhood school as well.

II. DRIVING GOVERNANCE

BP 5116 – School Attendance Boundaries
The Governing Board shall regularly review school attendance boundaries, taking into Account school capacities and enrollment data, geographic features, student safety and transportation, racial and ethnic balance, educational programs and community input.

III. BUDGET

N/A

IV. GOALS, OBJECTIVES, AND MEASURES

The SCUSD Board of Education voted on June 14, 2011 to establish a Waldorf-inspired program at AM Winn. An Open Enrollment process needs to be established for the school to ensure that parents, who live within the current boundary but are looking for a traditional neighborhood school, have equitable access to a school. This would also allow families who are desirous of a Waldorf education the opportunity for their child to attend AM Winn through SCUSD's Open Enrollment process. All existing AM Winn students will be grandfathered into the school.

V. MAJOR INITIATIVES

Continue district progress in identifying school boundaries for prospective SCUSD students.

VI. RESULTS

Establish the Open Enrollment process for AM Winn Waldorf, and redistribute the existing boundary area between Abraham Lincoln and James Marshall.

VII. LESSONS LEARNED / NEXT STEPS

Next Steps:

- Add AM Winn to the Open Enrollment process for SCUSD, and begin advertising prior to Kindergarten registration, from January 17 through January 31st, and the Open Enrollment period for elementary, scheduled for February 7th through February 21st.
- Schedule meetings for interested parents to learn more about the Waldorf program and instructional practices.
- Establish and advertise the new boundaries for Abraham Lincoln and James Marshall, and notify impacted communities.
- Add Abraham Lincoln and James Marshall addresses to the SCUSD's school locator to better assist prospective families.

SACRAMENTO CITY UNIFIED SCHOOL DISTRICT
BOARD OF EDUCATION

Agenda Item 11.1

Meeting Date: November 17, 2016

Subject: Business and Financial Information

- ☒ Information Item Only
- ☐ Approval on Consent Agenda
- ☐ Conference (for discussion only)
- ☐ Conference/First Reading (Action Anticipated: _____)
- ☐ Conference/Action
- ☐ Action
- ☐ Public Hearing

Division: Business Services

Recommendation: Receive business and financial information.

Background/Rationale:

- Purchase Order Board for the Period of August 15, 2016 through September 14, 2016

Financial Considerations: Reflects standard business information.

LCAP Goal(s): Family and Community Empowerment; College, Career and Life Ready Graduates

Documents Attached:

1. Purchase Order Board Report for the Period of August 15, 2016 through September 14, 2016

Estimated Time: N/A
Submitted by: Gerardo Castillo, CPA, Chief Business Officer
Approved by: José L. Banda, Superintendent

Includes Purchase Orders dated 08/15/2016 - 09/14/2016 ***

PO Number	Vendor Name	Description	Location	Fund	Account Amount
B17-00277	SCIENTIFIC INSTRUMENT REPAIR	MICROSCOPE/SCIENTIFIC INSTRUMENT REPAIR 079112	PURCHASING SERVICES	01	5,100.00
B17-00542	SIGNATURE REPROGRAPHICS	0359-412-0189 TAHOE CEMENT PLASTER REPAIR 2015-16	FACILITIES SUPPORT SERVICES	01	200.00
B17-00544	SITE ONE LANDSCAPE SUPPLY	MATERIALS AS NEEDED FOR PLUMBING SHOP	FACILITIES MAINTENANCE	01	8,000.00
B17-00545	PACE SUPPLY	MATERIALS AS NEEDED FOR PLUMBING SHOP	FACILITIES MAINTENANCE	01	9,500.00
B17-00546	THE MUSIC WORKS CELESTE A BEHN KE	MUSIC THERAPY	SPECIAL EDUCATION DEPARTMENT	01	46,500.00
B17-00547	MARY V GWALTNEY	OUTSIDE PSYCH ASSESSMENTS	SPECIAL EDUCATION DEPARTMENT	01	16,750.00
B17-00548	AT&T	AT&T - DISTRICT VOICE & DATA SERVICES	INFORMATION SERVICES	01	500,000.00
B17-00549	SANDRA BROWN	PARENT MILEAGE REIMBURSEMENT	SPECIAL EDUCATION DEPARTMENT	01	6,650.00
B17-00550	MICHAEL AND/OR MEAGAN TRIFIRO	PARENT MILEAGE REIMBURSEMENT	SPECIAL EDUCATION DEPARTMENT	01	6,100.00
B17-00551	Sean / Tanya McEvilly	PARENT MILEAGE REIMBURSEMENT	SPECIAL EDUCATION DEPARTMENT	01	8,950.00
B17-00552	SIGNATURE REPROGRAPHICS	0495-402 WILL C. WOOD SHADE	FACILITIES SUPPORT SERVICES	21	200.00
B17-00553	SIGNATURE REPROGRAPHICS	0024-416 BOWLING GREEN MCCOY AC PAVING	FACILITIES SUPPORT SERVICES	21	500.00
B17-00554	SPRINT	SPRINT CELLULAR SERVICES	INFORMATION SERVICES	01	125,000.00
B17-00555	WORLD OF GOOD TASTES INC LA BO U ACCT #	FOOD FOR BOARD OF ED - LA BOU ACCOUNT # SAC033	BOARD OF EDUCATION	01	1,000.00
B17-00556	SIGNATURE REPROGRAPHICS	0450-406	FACILITIES SUPPORT SERVICES	21	1,000.00
B17-00557	SIGNATURE REPROGRAPHICS	0108-414-0219 ETHEL I. BAKER PRTABLE REPLACEMENT	FACILITIES SUPPORT SERVICES	21	200.00
B17-00558	SIGNATURE REPROGRAPHICS	0108-412-0193 ETHEL I. BAKER AC PAVING	FACILITIES SUPPORT SERVICES	01	500.00
B17-00559	TIME PRINTING INC	Overflow printing & bindery	CENTRAL PRINTING SERVICES	01	10,850.00
B17-00560	HANNIBAL'S CATERING	CATERING FOR EVENTS TCE/HPHS/HJHS	ACADEMIC ACHIEVEMENT	01	500.00
B17-00561	FATCAT SCONES	SCRATCH PLUS PASTRIES FOR MENU	NUTRITION SERVICES DEPARTMENT	13	2,000.00
B17-00562	US HEALTHWORKS MEDICAL GROUP	MEDICALS FOR DRIVER - US HEALTHWORKS	TRANSPORTATION SERVICES	01	99.00
B17-00563	STAY SAFE SHRED INC	STAY SAFE SOLUTIONS	TRANSPORTATION SERVICES	01	750.00
B17-00564	PRECISION TRUCK & RADIATOR LLC	RADIATOR REPAIR - PRECISION TRUCK	TRANSPORTATION SERVICES	01	5,000.00

*** See the last page for criteria limiting the report detail.

The preceding Purchase Orders have been issued in accordance with the District's Purchasing Policy and authorization of the Board of Trustees. It is recommended that the preceding Purchase Orders be approved and that payment be authorized upon delivery and acceptance of the items ordered.

ESCAPE ONLINE

Includes Purchase Orders dated 08/15/2016 - 09/14/2016 ***

PO Number	Vendor Name	Description	Location	Fund	Account Amount
B17-00565	FRY'S ELECTRONICS, INC ACCOUNT S RECEIVABLE	ALL CTE TEACHERS PURCHASE SUPPLIES/EQUIPMENT	CAREER & TECHNICAL PREPARATION	01	5,000.00
B17-00566	HOME DEPOT	SUPPLIES-CONSTRUCTION CLASES @ BURBANK HS	CAREER & TECHNICAL PREPARATION	01	8,000.00
B17-00567	JUNET STONE DBA COOK FOR HIRE	CATERING FOR 2016-17 BOARD MEETINGS	BOARD OF EDUCATION	01	5,000.00
B17-00568	US FOODSERVICE	BLANKET FOR CULINARY PROGRAM/US FOODS-2016-17	JOHN F. KENNEDY HIGH SCHOOL	01	10,000.00
B17-00569	ALL WEST COACHLINES INC	BLANKET FOR TRANSPORTATION	ROSEMONT HIGH SCHOOL	01	24,000.00
B17-00570	AMADOR STAGE LINES INC	TRANSPORTATION FOR STUDENTS	ROSEMONT HIGH SCHOOL	01	5,000.00
B17-00571	RISO PRODUCTS OF SACRAMENTO	RISO SUPPLIES 2016-17 SY	LEONARDO da VINCI ELEMENTARY	01	700.00
B17-00572	DEMCO INC	LIBRARY SUPPLIES	ALBERT EINSTEIN MIDDLE SCHOOL	01	600.00
B17-00573	SUPPLY WORKS	SUPPLYWORKS - DIAPERS FOR ALL I/T PROGRAMS	CHILD DEVELOPMENT PROGRAMS	12	6,000.00
B17-00574	RALEY'S	RALEYS / BEL-AIR 16-17	EDWARD KEMBLE ELEMENTARY	01	600.00
B17-00575	SIGNATURE REPROGRAPHICS	0024-413-0262 BOWLING GREEN ROOF REPAIRS	FACILITIES SUPPORT SERVICES	21	500.00
B17-00576	SIGNATURE REPROGRAPHICS	704-0415 CALIFORNIA NEW HVAC & LIGHTING	FACILITIES SUPPORT SERVICES	21	500.00
B17-00577	RALEY'S	FOOD FOR PARENT ENGAGEMENT EVENTS	PARENT ENGAGEMENT	01	2,500.00
B17-00578	SMART & FINAL IRIS CO ACCOUNT #601246000-20405152	FOOD FOR PARENT ENGAGEMENT EVENTS	PARENT ENGAGEMENT	01	2,500.00
B17-00579	PANERA BREAD COMPANY	PANERA - PARENT MTG REFRESHMENTS	PACIFIC ELEMENTARY SCHOOL	01	3,000.00
B17-00580	SIGNATURE REPROGRAPHICS	707-0363 THEO JUDAH 2-STORY PORTABLE	FACILITIES SUPPORT SERVICES	21	1,000.00
B17-00582	SMART & FINAL IRIS CO ACCOUNT #601246000-20405152	SUPPLIES FOR FAMILY ENGAGEMENT	ELDER CREEK ELEMENTARY SCHOOL	01	11,300.00
B17-00583	Sandra & Scott Short	FEDERAL PROPORTIONMENT 2016-17	SPECIAL EDUCATION DEPARTMENT	01	1,406.00
B17-00584	STAY SAFE SHRED INC	SHRED CONFIDENTIAL EMPLOYEE COMPENSATION DOCUMENTS	EMPLOYEE COMPENSATION	01	500.00
B17-00585	IRON MOUNTAIN RECORDS MANAGMT	STORAGE OF PAYROLL RECORDS	EMPLOYEE COMPENSATION	01	10,074.00
B17-00586	ALL WEST COACHLINES	ALL WEST- BUS FOR ATHLETIC & SCHOOL EVENTS	LUTHER BURBANK HIGH SCHOOL	01	10,000.00
B17-00587	AMADOR STAGE LINES INC	TRANSPORTATION FOR STUDENT ACTIVITIES	LUTHER BURBANK HIGH SCHOOL	01	5,000.00

*** See the last page for criteria limiting the report detail.

The preceding Purchase Orders have been issued in accordance with the District's Purchasing Policy and authorization of the Board of Trustees. It is recommended that the preceding Purchase Orders be approved and that payment be authorized upon delivery and acceptance of the items ordered.

ESCAPE ONLINE

Includes Purchase Orders dated 08/15/2016 - 09/14/2016 ***

PO Number	Vendor Name	Description	Location	Fund	Account Amount
B17-00588	AMADOR STAGE LINES INC	HJHS ATHLETIC TRANSPORTATION	HIRAM W. JOHNSON HIGH SCHOOL	01	3,000.00
B17-00589	ALL WEST COACHLINES INC	HJHS ATHLETIC TRANSPORTATION	HIRAM W. JOHNSON HIGH SCHOOL	01	2,000.00
B17-00590	NILES BIOLOGICAL	SUPPLEMENTAL SCIENCE SUPPLIES	C. K. McCLATCHY HIGH SCHOOL	01	1,777.23
B17-00591	WARDS NATURAL SCIENCE INC CONT RACT #010410-999	SUPPLEMENTAL SUPPLIES FOR SCIENCE	C. K. McCLATCHY HIGH SCHOOL	01	1,883.56
B17-00592	FLINN SCIENTIFIC INC	SUPPLEMENTAL SUPPLIES FOR SCIENCE	C. K. McCLATCHY HIGH SCHOOL	01	1,329.13
B17-00593	SCHOOL SPECIALTY EDUCATION DAN A MCADAMS TERRITORY MGR	SCHOOL SPECIALITY PE SUPPLIES	SUTTERVILLE ELEMENTARY SCHOOL	01	800.00
B17-00594	GEORGE PATTON ASSOCIATES INC d ba DISPLAYS2GO	Blanket Order for Plastic Display Holders	MATERIALS DEVELOPMENT LAB	01	1,495.00
B17-00595	BADGE A MINIT	Blanket Order for Button Parts	MATERIALS DEVELOPMENT LAB	01	40.04
B17-00596	FISHER SCIENTIFIC CO INC	SUPPLEMENTAL SCIENCE SUPPLIES	C. K. McCLATCHY HIGH SCHOOL	01	849.56
B17-00597	ALPHA FIRED ARTS	CERAMICS SUPPLIES	C. K. McCLATCHY HIGH SCHOOL	01	2,500.00
B17-00598	IMCO	CERAMIC INSTRUCTIONAL SUPPLIES	C. K. McCLATCHY HIGH SCHOOL	01	2,200.00
B17-00599	AQUATIC RESEARCH ORGANISMS INC	SUPPLEMEMTAL SCIENCE SUPPLIES	C. K. McCLATCHY HIGH SCHOOL	01	600.00
B17-00600	CAROLINA BIOLOGICAL SUPPLY CO ACCT #121087	SUPPLEMENTAL SUPPLIES FOR SCIENCE	C. K. McCLATCHY HIGH SCHOOL	01	1,966.02
B17-00601	RALEY'S	LIGHT REFRESHMENTS FOR PARENT/STAFF MEETINGS	C. K. McCLATCHY HIGH SCHOOL	01	2,285.00
B17-00602	ACTION RENTALS LDJ INC.	EQUIPMENT RENTAL FOR PLUMBING WORK ORDERS	FACILITIES MAINTENANCE	01	1,500.00
B17-00603	SUPPLY WORKS	SUPPLYWORKS - DIAPERS & PULL-UPS FOR PRESCHOOL	CHILD DEVELOPMENT PROGRAMS	12	1,500.00
B17-00604	DICK BLICK CUSTOMER #12751501	SUPPLEMENTAL 2D/3D ART SUPPLIES	C. K. McCLATCHY HIGH SCHOOL	01	2,000.00
B17-00605	Monica LeBlond	FEDERAL PROPORTIONMENT 2016-17	SPECIAL EDUCATION DEPARTMENT	01	1,406.00
B17-00606	HEROLD & MIELENZ INC	MATERIALS FOR ELECTRIC SHOP 2016-17	FACILITIES MAINTENANCE	01	3,700.00
B17-00607	Motos Auto Body and Paint	BODY & PAINT FOR BUSES - MOTO AUTO	TRANSPORTATION SERVICES	01	7,500.00
B17-00608	Heavy Duty Radiator and A/C	RADIATOR REPAIR - HEAVY DUTY RADIATOR	TRANSPORTATION SERVICES	01	1,500.00
B17-00609	First Call	MISC. PARTS - FIRST CALL/O'REILLY	TRANSPORTATION SERVICES	01	2,500.00
B17-00610	Petroleum Marketing Equipment	FUEL ISLAND SERVICE - PME	TRANSPORTATION SERVICES	01	2,500.00

*** See the last page for criteria limiting the report detail.

The preceding Purchase Orders have been issued in accordance with the District's Purchasing Policy and authorization of the Board of Trustees. It is recommended that the preceding Purchase Orders be approved and that payment be authorized upon delivery and acceptance of the items ordered.

ESCAPE ONLINE

Includes Purchase Orders dated 08/15/2016 - 09/14/2016 ***

PO Number	Vendor Name	Description	Location	Fund	Account Amount
B17-00611	RELIABLE TIRE SERVICE	BUS & WHITE FLEET TIRES - RELIABLE TIRES	TRANSPORTATION SERVICES	01	15,000.00
B17-00612	West Coast Differentials	DIFFERENTIALS -DRIVETRAIN - WEST COAST DIFFER	TRANSPORTATION SERVICES	01	4,000.00
B17-00613	TransTech	DIFFERENTIALS / TRANSMISSIONS - TRANS TEC	TRANSPORTATION SERVICES	01	5,000.00
B17-00614	Cab Air Systems	AUTOMATIC LUBE SYSTEMS - CAB AIR SYSTEMS	TRANSPORTATION SERVICES	01	2,500.00
B17-00615	LES SCHWAB TIRE CENTERS	ALIGNMENT FOR BUSES - LES SCHWAB	TRANSPORTATION SERVICES	01	5,000.00
B17-00616	ARAMARK UNIFORM SERVICES INC	MAT RENTAL SERVICE 2016/17 FY	PURCHASING SERVICES	01	3,300.00
B17-00617	HANNIBAL'S CATERING	HANNIBAL'S CATERING & EVENTS	YOUTH DEVELOPMENT	01	5,000.00
B17-00618	EAN SERVICES, LLC	TRANSPORTATION FOR STUDENTS	ROSEMONT HIGH SCHOOL	01	10,000.00
B17-00619	RISO PRODUCTS OF SACRAMENTO	RISO INK AND MASTER SUPPLIES 2016 -2017	WEST CAMPUS	01	1,400.00
B17-00620	ITALIAN IMPORTING CO.	HOSPITALITY/FOOD FOR STUDENT MEETINGS AND EVENTS	YOUTH DEVELOPMENT	01	8,500.00
B17-00621	Heritage Food Ser. Gr. Inc	PARTS / SUPPLIES CAFETERIA KITCHENS	NUTRITION SERVICES DEPARTMENT	13	3,500.00
B17-00622	RALEY'S	PURCHASES FOR STUDENT MTGS/ACTIVITIES	FOSTER YOUTH SERVICES PROGRAM	01	1,000.00
B17-00623	SMART & FINAL ACCT.#601246000-20405152	STUDENT-BEHAVIOR, ATTENDANCE, ACADEMIC ACHIEVEMENT	WILLIAM LAND ELEMENTARY	01	150.00
B17-00624	RALEY'S	PURCHASES FOR STUDENT MTGS/ACTIVITIES	YOUTH DEVELOPMENT	01	3,500.00
B17-00625	WORLD OF GOOD TASTES INC LA BO U ACCT #	REFREMENTS FOR CABINET MEETINGS AS NEEDED 2016-17	SUPERINTENDENT'S OFFICE	01	1,500.00
B17-00626	SAMANTHA MARCANTONIO	FEDERAL PROPORTIONMENT 2016-17	SPECIAL EDUCATION DEPARTMENT	01	1,406.00
B17-00627	AMERICAN CHILLER SERVICE INC	MATERIALS/SUPPLIES AS NEEDED FOR HVAC SHOP	FACILITIES MAINTENANCE	01	1,000.00
B17-00628	SMART & FINAL IRIS CO ACCOUNT #601246000-20405152	SMART AND FINAL 2016/17	WOODBINE ELEMENTARY SCHOOL	01	500.00
CHB17-00222	U S BANK/SCUSD	CHARGEBACKFOR INSTRUCTIONAL AND OFFICE SUPPLIES	CALEB GREENWOOD ELEMENTARY	01	11,000.00
CHB17-00223	U S BANK/SCUSD	CLASSROOM SUPPLIES	ROSA PARKS MIDDLE SCHOOL	01	5,000.00
CHB17-00224	U S BANK/SCUSD	OFFICE DEPOT CHARGEBACK ACCT - INSTRUCTIONAL MTLS	WILLIAM LAND ELEMENTARY	01	20,000.00

*** See the last page for criteria limiting the report detail.

The preceding Purchase Orders have been issued in accordance with the District's Purchasing Policy and authorization of the Board of Trustees. It is recommended that the preceding Purchase Orders be approved and that payment be authorized upon delivery and acceptance of the items ordered.

ESCAPE ONLINE

Includes Purchase Orders dated 08/15/2016 - 09/14/2016 ***

PO Number	Vendor Name	Description	Location	Fund	Account Amount
CHB17-00225	U S BANK/SCUSD	OFFICE DEPOT INSTRUCTIONAL SUPPLIES	H.W. HARKNESS ELEMENTARY	01	7,000.00
CHB17-00226	U S BANK/SCUSD	Student Supplies	CALIFORNIA MIDDLE SCHOOL	01	5,000.00
CHB17-00227	U S BANK/SCUSD	OFFICE DEPOT CHARGEBACK	JAMES W MARSHALL ELEMENTARY	01	500.00
CHB17-00228	U S BANK/SCUSD	OFFICE DEPOT 2016-17 SUPPLIES	JOHN MORSE THERAPEUTIC	01	3,000.00
CHB17-00229	U S BANK/SCUSD	INSTRUCTIONAL SUPPLIES FOR STUDENTS	CALIFORNIA MIDDLE SCHOOL	01	10,000.00
CHB17-00230	U S BANK/SCUSD	INSTRUCTIONAL SUPPLIES	ETHEL PHILLIPS ELEMENTARY	01	10,887.00
CHB17-00231	U S BANK/SCUSD	INSTRUCTIONAL SUPPLIES AND MATERIAL 16/17	ETHEL I. BAKER ELEMENTARY	01	34,000.00
CHB17-00232	U S BANK/SCUSD	OFFICE DEPOTTEACHER STUDENT CLASSROOM SUPPLY	ISADOR COHEN ELEMENTARY SCHOOL	01	6,843.10
CHB17-00233	SCUSD/PAPER	PAPER USAGE	EMPLOYEE COMPENSATION	01	899.00
CHB17-00234	RAY MORGAN/SCUSD	FY16 - 17 CANON COPIERS [2] RENTAL AGREEMENT	JOHN F. KENNEDY HIGH SCHOOL	01	8,000.00
CHB17-00235	U S BANK/SCUSD	OFFICE DEPOT/INSTRUCTIONAL MATERIALS	ALICE BIRNEY WALDORF	01	7,000.00
CHB17-00236	U S BANK/SCUSD	OFFICE DEPOT - BLANKET ORDER	SUCCESS ACADEMY	01	2,500.00
CHB17-00237	RAY MORGAN/SCUSD	CANON COPIER LOCATED AT GENESIS	SUCCESS ACADEMY	01	2,000.00
CHB17-00238	U S BANK/SCUSD	CLASSROOM SUPPLIES	ROSEMONT HIGH SCHOOL	01	25,000.00
CHB17-00239	U S BANK/SCUSD	CLASSROOM SUPPLIES 2016-2017	MARK TWAIN ELEMENTARY SCHOOL	01	10,000.00
CHB17-00240	U S BANK/SCUSD	OFFICE DEPOT TEACHER SUPPLIES 2016-2017	MARK TWAIN ELEMENTARY SCHOOL	01	8,000.00
CHB17-00241	U S BANK/SCUSD	CLASSROOM SUPPLIES/SUPPLEMENTARY MATERIALS	LUTHER BURBANK HIGH SCHOOL	01	15,000.00
CHB17-00242	U S BANK/SCUSD	BO FOR HEALTH PROFESSIONS AND HIRAM JOHNSON	ACADEMIC ACHIEVEMENT	01	500.00
CHB17-00243	U S BANK/SCUSD	OFFICE DEPOT-COLLEGE AND CAREER READINESS	ACADEMIC ACHIEVEMENT	01	5,000.00
CHB17-00244	U S BANK/SCUSD	OFFICE DEPOT SUPPLIES - 2016/2017	WEST CAMPUS	01	11,300.00
CHB17-00245	U S BANK/SCUSD	OFFICE DEPOT	SUTTER MIDDLE SCHOOL	01	10,000.00
CHB17-00246	U S BANK/SCUSD	CLASSROOM SUPPLIES	HOLLYWOOD PARK ELEMENTARY	01	7,595.00
CHB17-00247	U S BANK/SCUSD	CLASSROOM SUPPLIES LEP	HOLLYWOOD PARK ELEMENTARY	01	2,000.00
CHB17-00248	U S BANK/SCUSD	CLASSROOM SUPPLIES	HOLLYWOOD PARK ELEMENTARY	01	6,400.00

*** See the last page for criteria limiting the report detail.

The preceding Purchase Orders have been issued in accordance with the District's Purchasing Policy and authorization of the Board of Trustees. It is recommended that the preceding Purchase Orders be approved and that payment be authorized upon delivery and acceptance of the items ordered.

ESCAPE ONLINE

Includes Purchase Orders dated 08/15/2016 - 09/14/2016 ***

PO Number	Vendor Name	Description	Location	Fund	Account Amount
CHB17-00249	U S BANK/SCUSD	OFFICE DEPOT - ADMIN SUPPLIES	WOODBINE ELEMENTARY SCHOOL	01	2,000.00
CHB17-00250	U S BANK/SCUSD	OFFICE SUPPLIES	FOSTER YOUTH SERVICES PROGRAM	01	5,000.00
CHB17-00251	RAY MORGAN/SCUSD	CANON COPIER CONTRACT 2016/17	CAROLINE WENZEL ELEMENTARY	01	6,100.00
CHB17-00252	U S BANK/SCUSD	INSTRUCTIONAL MATERIALS FOR THE 2016/17 YEAR	CAROLINE WENZEL ELEMENTARY	01	6,500.00
CHB17-00253	U S BANK/SCUSD	OFFICE SUPPLIES	HOLLYWOOD PARK ELEMENTARY	01	500.00
CHB17-00254	U S BANK/SCUSD	SUPPLIES AND MATERIALS AS NEEDED	EMPLOYEE COMPENSATION	01	6,000.00
CHB17-00255	U S BANK/SCUSD	OFFICE DEPOT 2016/2017-SUPPLIES	CAPITAL CITY SCHOOL	01	4,000.00
CHB17-00256	U S BANK/SCUSD	OFFICE SUPPLIES	FOSTER YOUTH SERVICES PROGRAM	01	5,000.00
CHB17-00257	U S BANK/SCUSD	OFFICE DEPOT 2016-2017 SCHOOL SUPPLIES	AMERICAN LEGION HIGH SCHOOL	01	7,000.00
CHB17-00258	U S BANK/SCUSD	SUPT BANDA'S CalCARD FOR 2016-17 FISCAL YEAR	SUPERINTENDENT'S OFFICE	01	22,750.00
CHB17-00259	U S BANK/SCUSD	OFFICE DEPOT- CLASSROOM SUPPLIES 2016 - 2017	FATHER K.B. KENNY	01	8,000.00
CHB17-00260	U S BANK/SCUSD	OFFICE DEPOT - SCHOOL SITE SUPPLIES AS NEEDED	CROCKER/RIVERSIDE ELEMENTARY	01	10,000.00
CHB17-00261	U S BANK/SCUSD	OFFICE DEPOT - INSTRUCTIONAL MATERIALS/SUPPLIES	HUBERT H BANCROFT ELEMENTARY	01	10,000.00
CHB17-00262	U S BANK/SCUSD	16-17 BLANKET OFFICE DEPOT-INSTRUCTIONAL SUPPLIES	GENEVIEVE DIDION ELEMENTARY	01	9,000.00
CHB17-00263	U S BANK/SCUSD	OFFICE DEPOT 2016-2017	PHOEBE A HEARST BASIC ELEM.	01	13,500.00
CHB17-00264	U S BANK/SCUSD	BLANKET ORDER; OFFICE DEPOT SUPPLIES	BUSINESS SERVICES	01	3,000.00
CHB17-00265	U S BANK/SCUSD	INST. MATERIALS & SUPPLIES/OFFICE DEPOT	LEONARDO da VINCI ELEMENTARY	01	15,000.00
CHB17-00266	RAY MORGAN/SCUSD	SERNA: COPIER USAGE	EMPLOYEE COMPENSATION	01	700.00
CHB17-00267	RAY MORGAN/SCUSD	CANON COPIER RENEWAL	CALIFORNIA MIDDLE SCHOOL	01	3,850.00
CHB17-00268	U S BANK/SCUSD	2016/17 SUPPLEMENTAL CLSRM SUPPLIES	EARL WARREN ELEMENTARY SCHOOL	01	5,300.00
CHB17-00269	U S BANK/SCUSD	2016/17 SUPPLEMNTAL CLSRM SUPPLIES	EARL WARREN ELEMENTARY SCHOOL	01	4,700.00
CHB17-00270	U S BANK/SCUSD	2016/17 OFFICE DEPOT CHARGEBACK	THEODORE JUDAH ELEMENTARY	01	11,700.00
CHB17-00271	U S BANK/SCUSD	OFFICE DEPOT 16/17 - TEACHER CLASSROOM MATERIALS	PONY EXPRESS ELEMENTARY SCHOOL	01	12,000.00
CHB17-00272	U S BANK/SCUSD	CUSTODIAL SUPPLIES 2016-2017 SUPPLY WORKS	JOHN MORSE THERAPEUTIC	01	1,400.00

*** See the last page for criteria limiting the report detail.

The preceding Purchase Orders have been issued in accordance with the District's Purchasing Policy and authorization of the Board of Trustees. It is recommended that the preceding Purchase Orders be approved and that payment be authorized upon delivery and acceptance of the items ordered.

ESCAPE ONLINE

Includes Purchase Orders dated 08/15/2016 - 09/14/2016 ***

PO Number	Vendor Name	Description	Location	Fund	Account Amount
CHB17-00273	RAY MORGAN/SCUSD	SERNA: COPIER USAGE 2016-17	SUPERINTENDENT'S OFFICE	01	4,500.00
CHB17-00274	RAY MORGAN/SCUSD	SERNA COPIER USAGE	STRATEGY & INNOVATION OFFICE	01	700.00
CHB17-00275	RAY MORGAN/SCUSD	CANON COPIER	MARTIN L. KING JR ELEMENTARY	01	4,200.00
CHB17-00276	U S BANK/SCUSD	INSTRUCTIONAL SUPPLIES	SEQUOIA ELEMENTARY SCHOOL	01	3,200.00
CHB17-00277	SCUSD/PAPER	PAPER USAGE FOR 2016-17 SCHOOL YEAR	INFORMATION SERVICES	01	200.00
CHB17-00278	U S BANK/SCUSD	BLANKET ORDER OFFICE DEPOT	LEATAATA FLOYD ELEMENTARY	01	7,033.40
CHB17-00279	U S BANK/SCUSD	AL ROGERS' CalCARD FOR 2016-17 FISCAL YEAR	STRATEGY & INNOVATION OFFICE	01	5,000.00
CHB17-00280	U S BANK/SCUSD	OFFICE DEPOT - BLANKET	A. M. WINN ELEMENTARY SCHOOL	01	1,800.00
CHB17-00281	U S BANK/SCUSD	OFFICE DEPOT/OFFICE SUPPLIES	STRATEGY & INNOVATION OFFICE	01	2,000.00
CHB17-00282	SCUSD/PAPER	SERNA PAPER USAGE	STRATEGY & INNOVATION OFFICE	01	250.00
CHB17-00283	U S BANK/SCUSD	OFFICE DEPOT - INSTRUCTION SUPPLIES	WOODBINE ELEMENTARY SCHOOL	01	5,000.00
CHB17-00284	U S BANK/SCUSD	OFFICE DEPOT BLANKET-G.F.(4320) 2016-2017	KIT CARSON MIDDLE SCHOOL	01	1,000.00
CHB17-00285	U S BANK/SCUSD	OFFICE DEPOT BLANKET ORDER 2016-17	PACIFIC ELEMENTARY SCHOOL	01	13,300.00
CHB17-00286	U S BANK/SCUSD	STUDENT INSTRUCTIONAL SUPPLIES	OAK RIDGE ELEMENTARY SCHOOL	01	6,000.00
CHB17-00287	U S BANK/SCUSD	OFFICE DEPOT CLASS ROOM SUPPLIES	PETER BURNETT ELEMENTARY	01	3,000.00
CHB17-00288	U S BANK/SCUSD	CAL CARD / DEPUTY SUPERINTENDENT LISA ALLEN	DEPUTY SUPERINTENDENT	01	2,000.00
CHB17-00289	U S BANK/SCUSD	OFFICE DEPOT SUPPLIES FOR 2016-17	DEPUTY SUPERINTENDENT	01	2,000.00
CHB17-00290	U S BANK/SCUSD	CLASSROOM SUPPORT	CESAR CHAVEZ INTERMEDIATE	01	2,000.00
CHB17-00291	U S BANK/SCUSD	OFFICE DEPOT/SUPPLEMENTAL INSTRUCTIONAL MATERIALS	ABRAHAM LINCOLN ELEMENTARY	01	9,942.00
CHB17-00292	RAY MORGAN/SCUSD	CANON COPIER	ABRAHAM LINCOLN ELEMENTARY	01	8,000.00
CHB17-00293	U S BANK/SCUSD	CLASSROOM/TEACHER SUPPLIES	JOHN D SLOAT BASIC ELEMENTARY	01	2,000.00
CHB17-00294	U S BANK/SCUSD	CLASSROOM SUPPLIES	JOHN D SLOAT BASIC ELEMENTARY	01	2,000.00
CHB17-00295	U S BANK/SCUSD	OFFICE AND CLASSROOM SUPPLIES/OFFICE DEPOT	MARTIN L. KING JR ELEMENTARY	01	15,000.00
CHB17-00296	U S BANK/SCUSD	CalCard Recon. Dated 7-6-16	THE MET	09	82.17

*** See the last page for criteria limiting the report detail.

The preceding Purchase Orders have been issued in accordance with the District's Purchasing Policy and authorization of the Board of Trustees. It is recommended that the preceding Purchase Orders be approved and that payment be authorized upon delivery and acceptance of the items ordered.

ESCAPE ONLINE

Includes Purchase Orders dated 08/15/2016 - 09/14/2016 ***

PO Number	Vendor Name	Description	Location	Fund	Account Amount
CHB17-00297	RAY MORGAN/SCUSD	Ray Morgan Copier 2016-17	THE MET	09	2,500.00
CHB17-00298	U S BANK/SCUSD	OFFICE DEPOT BO 16/17 SUPPLEMENTAL SUPPLIES	FERN BACON MIDDLE SCHOOL	01	5,000.00
CHB17-00299	RAY MORGAN/SCUSD	CANON COPIER RENTAL	FERN BACON MIDDLE SCHOOL	01	6,000.00
CHB17-00300	RAY MORGAN/SCUSD	BLANKET ORDER-COPIER 2016-2017 SCHOOL YEAR	ACADEMIC OFFICE	01	1,100.00
CHB17-00301	U S BANK/SCUSD	OFFICE DEPOT BLANKET -FY16/17 GF 4310	KIT CARSON MIDDLE SCHOOL	01	3,000.00
CHB17-00302	U S BANK/SCUSD	OFFICE DEPOT BLANKET-LCFF/FR.(4310) 2016-2017	KIT CARSON MIDDLE SCHOOL	01	2,000.00
CHB17-00303	U S BANK/SCUSD	Office Depot 2016-17 School Supplies	SUSAN B. ANTHONY ELEMENTARY	01	8,500.00
CHB17-00304	RAY MORGAN/SCUSD	CANON COPIER RENTAL 2016-2017	WEST CAMPUS	01	6,443.04
CHB17-00305	U S BANK/SCUSD	OFFICE DEPOT - CLASSROOM SUPPLIES	WOODBINE ELEMENTARY SCHOOL	01	6,000.00
CHB17-00306	U S BANK/SCUSD	CLASSROOM SUPPLIES	HIRAM W. JOHNSON HIGH SCHOOL	01	5,000.00
CHB17-00307	RAY MORGAN/SCUSD	CANON COPIERS	ALBERT EINSTEIN MIDDLE SCHOOL	01	8,500.00
CHB17-00308	U S BANK/SCUSD	CAL CARD PROGRAM - SUPPLIES FOR GLAZING 2016-17	FACILITIES MAINTENANCE	01	3,500.00
CHB17-00309	U S BANK/SCUSD	SUPPLIES FOR THE CARPENTRY SHOP FOR FY 2016-2017	FACILITIES MAINTENANCE	01	2,000.00
CHB17-00310	U S BANK/SCUSD	CAL CARD PROGRAM	FACILITIES MAINTENANCE	01	10,000.00
CHB17-00311	U S BANK/SCUSD	CAL CARD PROGRAM	FACILITIES MAINTENANCE	01	2,000.00
CHB17-00314	U S BANK/SCUSD	CAL CARD FOR JAMES DOBSON	FACILITIES SUPPORT SERVICES	01	3,000.00
CHB17-00315	U S BANK/SCUSD	CAL CARD FOR CATHERINE ALLEN	FACILITIES SUPPORT SERVICES	01	3,000.00
CHB17-00316	RAY MORGAN/SCUSD	CANON COPIER	CESAR CHAVEZ INTERMEDIATE	01	5,800.00
CHB17-00317	RAY MORGAN/SCUSD	CANON COPIER - HMS ACADEMY - RM: E1	HIRAM W. JOHNSON HIGH SCHOOL	01	3,000.00
CHB17-00318	RAY MORGAN/SCUSD	CANON COPIER 2017	NEW JOSEPH BONNHEIM	09	3,000.00
CHB17-00319	RAY MORGAN/SCUSD	SERNA: COPIER USAGE 2016-17	FOSTER YOUTH SERVICES PROGRAM	01	750.00
CHB17-00320	RAY MORGAN/SCUSD	RAY MORGAN COPIER RENTAL	WASHINGTON ELEMENTARY SCHOOL	01	2,500.00
CHB17-00321	U S BANK/SCUSD	OFFICE DEPOT SUPPLEMENTAL SUPPLIES FY16/17	TAHOE ELEMENTARY SCHOOL	01	1,085.00
CHB17-00322	U S BANK/SCUSD	OFFICE DEPOT SUPPLEMENTAL SUPPLIES	BRET HARTE ELEMENTARY SCHOOL	01	3,500.00
CHB17-00323	U S BANK/SCUSD	CLASSROOM SUPPLIES	HIRAM W. JOHNSON HIGH SCHOOL	01	3,000.00

*** See the last page for criteria limiting the report detail.

The preceding Purchase Orders have been issued in accordance with the District's Purchasing Policy and authorization of the Board of Trustees. It is recommended that the preceding Purchase Orders be approved and that payment be authorized upon delivery and acceptance of the items ordered.

ESCAPE ONLINE

Includes Purchase Orders dated 08/15/2016 - 09/14/2016 ***

PO Number	Vendor Name	Description	Location	Fund	Account Amount
CS17-00045	THE PHYSICAL THERAPY CLINICS	PERFORMANCE ATHLETICS - 2016-17	JOHN F. KENNEDY HIGH SCHOOL	01	27,000.00
CS17-00052	CITY YEAR, INC.	CITY YEAR: WHOLE SCHOOL WHOLE CHILD MODEL PROGRAM	AREA ASSISTANT SUPERINTENDENT	01	662,500.00
CS17-00072	COMPUCLAIM INC	MEDI-CAL BILLING AGREEMENT	SPECIAL EDUCATION DEPARTMENT	01	76,100.04
CS17-00073	LITLIFE INC	Laure Kohne, Consultant of LitLife, Inc.	ACADEMIC OFFICE	01	6,000.00
CS17-00074	READING PARTNERS	READING PARTERNERS CONTRACT	ETHEL PHILLIPS ELEMENTARY	01	20,000.00
CS17-00075	WALLACE KUHL AND ASSOC INC	0379-401 WASHINGTON STEAM RENO	FACILITIES SUPPORT SERVICES	21	18,070.00
CS17-00076	CHRISTOPHER BERTELLI	BERTELLI, CHRIS/SA/PUBLIC RELATIONS/MARKETING/	ACADEMIC ACHIEVEMENT	01	26,664.00
CS17-00077	WALLACE KUHL AND ASSOC INC	0450-406 KIT CARSON CORE ACADEMIC RENOVATION	FACILITIES SUPPORT SERVICES	21	12,000.00
CS17-00078	WALLACE KUHL AND ASSOC INC	0108-412-0193 ETHEL BAKER AC PAV (2015/2016)	FACILITIES SUPPORT SERVICES	01	5,000.00
CS17-00079	ENVIRONMENTAL SAFETY TRAINING	ENVIRONMENTAL SAFETY TRAINING PROFESSIONALS, LTD	RISK MANAGEMENT	01	11,000.00
CS17-00080	STEPHEN RAFFLE, MD & ASSOCIAT ES	PROVIDE OCCUPATIONAL HEALTH & SAFETY SERVICES	RISK MANAGEMENT	01	4,000.00
CS17-00081	MAXIM STAFFING SOLUTIONS	16-17 MAXIM CONTRACT	HEALTH SERVICES	01	100,000.00
CS17-00082	NATIONAL ANALYTICAL LAB INC	0450-412-0226 KIT CARSON BOILER REPLACEMENT	FACILITIES SUPPORT SERVICES	21	2,725.00
CS17-00083	NATIONAL ANALYTICAL LAB INC	0510-416 CK MCCLATCHY CORE ACADEMIC RENO	FACILITIES SUPPORT SERVICES	21	6,665.00
CS17-00084	DOCUMENT TRACKING SERVICES	DOCUMENT TRACKING SERVICES INVOICE #9582407	STRATEGY & INNOVATION OFFICE	01	24,525.00
CS17-00085	CSBA C/O WESTAMERICA BANK	GAMUT ONLINE 2016-2017 SCHOOL YEAR	BOARD OF EDUCATION	01	11,680.00
CS17-00086	HOLDREGE & KULL CONSULTING ENG INEERS & GEOLOGISTS	0384-419 WILLIAM LAND 2-STORY MODULAR	FACILITIES SUPPORT SERVICES	21	25,800.00
CS17-00087	NATIONAL ANALYTICAL LAB INC	0359-412-0189 TAHOE CEMENT PLASTER (2015/2016)	FACILITIES SUPPORT SERVICES	01	550.00
CS17-00088	SHOUTPOINT, INC.	SIS COMPONENT	INFORMATION SERVICES	01	54,165.00
CS17-00089	ALWAYS KNOCKING INC	2016-17 SUPPLEMENTAL CONTRACTOR	YOUTH DEVELOPMENT	01	55,300.00
CS17-00090	GENERATION READY	MATH COMMON CORE TRAINING AND CONSULTING	ACADEMIC OFFICE	01	75,000.00
CS17-00092	DAVID A BATTS	DAVID BATTS ATHLETIC TRAINER FOR 2016/17 YEAR	ROSEMONT HIGH SCHOOL	01	27,000.00
CS17-00093	HANCOCK PARK & DELONG INC	SERVICE AGREEMENT - CONSULTING SERVICES	FACILITIES SUPPORT SERVICES	01	25,000.00

*** See the last page for criteria limiting the report detail.

The preceding Purchase Orders have been issued in accordance with the District's Purchasing Policy and authorization of the Board of Trustees. It is recommended that the preceding Purchase Orders be approved and that payment be authorized upon delivery and acceptance of the items ordered.

Includes Purchase Orders dated 08/15/2016 - 09/14/2016 ***

PO Number	Vendor Name	Description	Location	Fund	Account Amount
CS17-00094	MERCY HOUSING INC ATTN ERIK K RENGEL	MERCY HOUSING	LEATAATA FLOYD ELEMENTARY	01	25,000.00
CS17-00096	CONDITIONS FOR LEARNING	CONDITIONS FOR LEARNING	LEATAATA FLOYD ELEMENTARY	01	80,000.00
CS17-00097	PARENT/TEACHER HOME VISIT PROJ ATTN LISA LEVASSEUR	PTHVP 16-17 CONTRACT	PARENT ENGAGEMENT	01	60,000.00
CS17-00098	LPC CONSULTING ASSOCIATES INC	EVALUATION OF YMHFA	INTEGRATED COMMUNITY SERVICES	01	10,000.00
CS17-00099	STATE OF CALIFORNIA DEPARTMENT OF REHABILITATION	COOPERATIVE SVC DELIVERY -MATCH	SPECIAL EDUCATION DEPARTMENT	01	67,277.00
CS17-00100	FRANKLIN COVEY CLIENT SALES IN C.	LEADER IN ME	CESAR CHAVEZ INTERMEDIATE	01	6,150.00
CS17-00101	ROHIT SHARMA	SCHOOL CLIMATE/STUDENT ENGAGEMENT	C. K. McCLATCHY HIGH SCHOOL	01	27,000.00
CS17-00102	WALLACE KUHL AND ASSOC INC	0148-410-0252 LEATAATA FLYD PAV 2ND PKING LOT	FACILITIES SUPPORT SERVICES	01	4,500.00
CS17-00103	PLACER COUNTY OFFICE OF EDUCAT ION	POS. BEHAV. INT. & SUPP. CONSULT. FEES: PCOE	SCHOOL CLIMATE	01	29,000.00
CS17-00104	HMR ARCHITECTS INC	0550-410-0176 SAC HS PAVILION GYM CONCRETE	FACILITIES SUPPORT SERVICES	01	24,734.45
CS17-00105	ESS ENVIRONMENTAL	ASBESTOS ABATEMENT MONITORING - M&O SHOP WING	FACILITIES MAINTENANCE	01	915.00
CS17-00106	QUESTICA INC	QUESTICA PROJECT SCOPE CHANGE FY 2017	BUSINESS SERVICES	01	3,000.00
CS17-00107	CONSTANCE AGEE DBA AGEE FASHIO N INSTITUTE	After School Program for Fashion Design	THE MET	09	4,526.00
CS17-00108	NATIONAL ANALYTICAL LAB INC	0445-411-0221 JOHN STILL HVAC @ ADMIN BLDG	FACILITIES SUPPORT SERVICES	01	575.00
CS17-00109	JOHN TRUETT GRIGG	JOHN GRIGG PHOTOGRAPHY-CAREER DAY	KIT CARSON MIDDLE SCHOOL	01	75.00
CS17-00110	SCHOOL SERVICES OF CALIFORNIA	SSC CADIE/SABRE 7/1/16-6/30/17 (2015-16 BOOKS)	BUSINESS SERVICES	01	600.00
CS17-00111	SCHOOL SERVICES OF CALIFORNIA	SSC FISCAL SERVICES 7/1/16 - 6/30/17	BUSINESS SERVICES	01	3,920.00
CS17-00112	CALIFORNIA FIRE FIGHTER JOINT APPRENTICESHIP COMMITTEE	CA FIRE FIGHTERS 2016-17 APPRENTICESHIP PROGRAM	NEW SKILLS & BUSINESS ED. CTR	11	256,820.00
CS17-00113	EATON INTERPRETING SERVICES	DEAF INTRP SERVICES	SPECIAL EDUCATION DEPARTMENT	01	99,225.00
CS17-00114	SMUD	SMUD EMP LOAN AGREEMENT SAM STARKS	COMMUNICATIONS OFFICE	01	119,971.08
CS17-00115	MUSIC TO GROW ON	MUSIC THERAPY FOR PHI STUDENTS	SPECIAL EDUCATION DEPARTMENT	01	1,920.00
CS17-00116	JONATHAN DUECK	JONATHAN DUECK - EARLY MATH FOR EHS TEACHERS	CHILD DEVELOPMENT PROGRAMS	12	900.00

*** See the last page for criteria limiting the report detail.

The preceding Purchase Orders have been issued in accordance with the District's Purchasing Policy and authorization of the Board of Trustees. It is recommended that the preceding Purchase Orders be approved and that payment be authorized upon delivery and acceptance of the items ordered.

Includes Purchase Orders dated 08/15/2016 - 09/14/2016 ***

PO Number	Vendor Name	Description	Location	Fund	Account Amount
CS17-00117	SACRAMENTO YOUTH SYMPHONY	MOU with Sacramento Youth Symphony	ACADEMIC OFFICE	01	44,474.50
CS17-00118	CURRICULUM ASSOCIATES LLC	IREADY LICENSE & ONSITE PACKAGE	NEW JOSEPH BONNHEIM	09	14,400.00
CS17-00119	DISCOVERY MUSEUM SCIENCE & SPA CE CENTER	DISCOVERY MUSEUM FOR SECOND GRADE	MATSUYAMA ELEMENTARY SCHOOL	01	1,950.00
CS17-00120	ACCELERATED LITERACY LEARNING ATTN: SUSAN RADLEY BROWN	ACCCELERATED LITERACY - 11/4/16 & 4/28/17	CHILD DEVELOPMENT PROGRAMS	12	5,200.00
CS17-00122	HELEN LUBIN	WALDORF SEMINAR FOR TEACHERS (HELEN LUBIN)	AREA ASSITANT SUPERINTENDENTS	01	625.00
CS17-00123	CYNTHIA CHANDLERHOVEN	WALDORF SEMINAR FOR TEACHERS (CYNTHIA HOVEN)	AREA ASSITANT SUPERINTENDENTS	01	1,000.00
CS17-00124	KATHERINE GAFFEY-LEHMAN	WALDORF SEMINAR FOR TEACHERS (KATHERINE LEHMAN)	AREA ASSITANT SUPERINTENDENTS	01	1,200.00
CS17-00125	EVA CRANSTOUN	WALDORF SEMINAR FOR TEACHERS (EVA CRANSTON)	AREA ASSITANT SUPERINTENDENTS	01	600.00
CS17-00126	LAUREN HICKMAN	WALDORF SEMINAR FOR TEACHERS (LAUREN HICKMAN)	AREA ASSITANT SUPERINTENDENTS	01	1,125.00
CS17-00127	FRIENDS OF THE ARTS COMMISSION	Friends of the Arts Commission MOU	ACADEMIC OFFICE	01	21,548.00
CS17-00128	ACCELERATED LITERACY LEARNING ATTN: SUSAN RADLEY BROWN	Service Agreement for Andrea Hess	ACADEMIC OFFICE	01	5,200.00
CS17-00129	LAURA FISH	1-27-17 TEACHING PYRAMID TRNG - LAURA FISH	CHILD DEVELOPMENT PROGRAMS	12	3,699.60
CS17-00130	FRANKLIN COVEY CLIENT SALES IN C.	FRANKLIN COVEY LEADER IN ME COACHING	SCHOOL CLIMATE	01	6,150.00
CS17-00131	FRANKLIN COVEY CLIENT SALES IN C.	FRANKLIN COVEY LEADER IN ME COACHING	SCHOOL CLIMATE	01	6,800.00
CS17-00132	LOW END THEORY COLLABORATIVE	SOS 2016	YOUTH DEVELOPMENT	01	3,300.00
N17-00009	THERAPEUTIC PATHWAYS INC	AGENCY SERVICES (BEHAVIOR/INCLUSION)	SPECIAL EDUCATION DEPARTMENT	01	305,000.00
N17-00010	GIVING TREE PRESCHOOL ADVANCE KIDS	AGENCY SERVICES (BEHAVIOR/INCLUSION)	SPECIAL EDUCATION DEPARTMENT	01	850,000.00
N17-00011	APPLIED BEHAVIOR CONSULTANTS I NC	AGENCY SERVICES (BEHAVIOR/INCLUSION)	SPECIAL EDUCATION DEPARTMENT	01	300,000.00
N17-00012	CAPITOL AUTISM SERVICES	AGENCY SERVICES (BEHAVIOR/INCLUSION)	SPECIAL EDUCATION DEPARTMENT	01	277,000.00
N17-00013	THERAPLAY INC	AGENCY SERVICES (OT/PT EVAL/SITE SRVS)	SPECIAL EDUCATION DEPARTMENT	01	80,000.00
N17-00014	JANE JOHNSON SPEECH THERAPY	AGENCY SERVICES (SPEECH)	SPECIAL EDUCATION DEPARTMENT	01	37,000.00
N17-00015	OCCUPATIONAL THERAPY FOR CHILD REN	AGENCY SERVICES (OT & EVALS)	SPECIAL EDUCATION DEPARTMENT	01	150,000.00

*** See the last page for criteria limiting the report detail.

The preceding Purchase Orders have been issued in accordance with the District's Purchasing Policy and authorization of the Board of Trustees. It is recommended that the preceding Purchase Orders be approved and that payment be authorized upon delivery and acceptance of the items ordered.

ESCAPE ONLINE

Includes Purchase Orders dated 08/15/2016 - 09/14/2016 ***

PO Number	Vendor Name	Description	Location	Fund	Account Amount
N17-00016	HEAR SAY SPEECH & LANGUAGE SER VICES	AGENCY SERVICES (SPEECH)	SPECIAL EDUCATION DEPARTMENT	01	205,000.00
N17-00017	MUSIC TO GROW ON	AGENCY SERVICES (MUSIC)	SPECIAL EDUCATION DEPARTMENT	01	75,000.00
N17-00018	PACIFIC AUTISM LEARNING SERVIC ES	AGENCY SERVICES (BEHAVIOR/INCLUSION)	SPECIAL EDUCATION DEPARTMENT	01	175,000.00
N17-00019	CAROLYN M. ECKER, OTR/L	AGENCY SERVICES (OT)	SPECIAL EDUCATION DEPARTMENT	01	20,000.00
N17-00020	NORTHERN CALIFORNIA REHAB INC.	AGENCY SERVICES (OT/PT/SPEECH)	SPECIAL EDUCATION DEPARTMENT	01	200,000.00
N17-00021	JABBERGYM, INC	AGENCY SERVICES (SITE OT/PT/SPCH)	SPECIAL EDUCATION DEPARTMENT	01	1,200,000.00
N17-00022	JABBERGYM, INC	AGENCY SERVICES (OT/PT/SPEECH)	SPECIAL EDUCATION DEPARTMENT	01	150,000.00
N17-00023	BURGER PHYSICAL THERAPY INC	AGENCY SERVICES (OT/PT)	SPECIAL EDUCATION DEPARTMENT	01	8,700.00
N17-00024	SPEECH & LANGUAGE THERAPY ASSO CIATES INC	AGENCY SERVICES (OT/PT/MUSIC)	SPECIAL EDUCATION DEPARTMENT	01	75,000.00
N17-00025	BEHAVIORAL EDUCATION FOR CHILD REN WITH AUTISM	AGENCY SERVICES (BEHAVIOR/INCLUSION)	SPECIAL EDUCATION DEPARTMENT	01	175,000.00
N17-00026	SPEECH PATHOLOGY GROUP INC	AGENCY SERVICES (SITE SPEECH)	SPECIAL EDUCATION DEPARTMENT	01	600,000.00
N17-00027	BEST CONSULTING INC	AGENCY SERVICES (BEHAVIOR/INCLUSION)	SPECIAL EDUCATION DEPARTMENT	01	28,000.00
N17-00028	ALDAR ACADEMY CORP	NPS EDUCATION SERVICES (ED/SLD)	SPECIAL EDUCATION DEPARTMENT	01	330,000.00
P16-05069	OFFICE DEPOT ACCT. #89574939	PRINTER FOR THE CLASSROOM	MARK TWAIN ELEMENTARY SCHOOL	01	286.43
P16-05070	CDW-G C/O PAT HEIN	PRINTERS FOR MACBOOK AIR CARTS	TAHOE ELEMENTARY SCHOOL	01	808.33
P17-00357	S and D Carwash Managment LLC	WASHES FOR NUTRITION SERV FLEET	NUTRITION SERVICES DEPARTMENT	13	500.00
P17-00361	ADI	MATRLS/SUPPLIES - ELECTRONIC SHOP (CONTRERAS)	FACILITIES MAINTENANCE	01	1,065.36
P17-00362	XL CONSTRUCTION CORP.	0510-416 CKM ROOFING	FACILITIES SUPPORT SERVICES	21	1,878,135.00
P17-00363	SCUSD/TRAVEL CAL CARD	BRM PERMIT ANNUAL FEES/ USPS	PURCHASING SERVICES	01	670.00
P17-00364	THE RADIO GUYS	COPS GRANT- MOTOROLA REPEATERS	FACILITIES MAINTENANCE	01	10,388.13
P17-00365	LINCOLN AQUATICS	PARTS FOR PLUMBING SHOP FOR REPAIRS @ CKM	FACILITIES MAINTENANCE	01	3,856.89
P17-00366	Harris Air Mechanical INC	MATLS & INSTALL FURNACE @ SEQUOIA ES-RM 26	FACILITIES MAINTENANCE	01	9,500.00
P17-00367	Harris Air Mechanical INC	MATLS & INSTALL FURNACE @ SEQUOIA ES-RM 24	FACILITIES MAINTENANCE	01	9,850.00
P17-00368	ONE STOP TRUCK SHOP	LABOR/MTRLS FOR EL-48 (GLAZING SHOP)	FACILITIES MAINTENANCE	01	578.16

*** See the last page for criteria limiting the report detail.

The preceding Purchase Orders have been issued in accordance with the District's Purchasing Policy and authorization of the Board of Trustees. It is recommended that the preceding Purchase Orders be approved and that payment be authorized upon delivery and acceptance of the items ordered.

ESCAPE ONLINE

Includes Purchase Orders dated 08/15/2016 - 09/14/2016 *

PO Number	Vendor Name	Description	Location	Fund	Account Amount
P17-00369	HI LINE ELECTRIC CO ATTENTION: ROSS / RANDY	MATERIALS - ELECTRICAL SHOP (PBANKS)	FACILITIES MAINTENANCE	01	504.16
P17-00370	DM FIGLEY CO INC	MATLS/SUPPLIES NEEDED FOR GLAZING SHOP (FLACK)	FACILITIES MAINTENANCE	01	789.39
P17-00371	C. R. LAURENCE CO.	MATRLS/SUPPLIES FOR GLAZING SHOP (FLACK)	FACILITIES MAINTENANCE	01	1,439.94
P17-00372	TRULITE GLASS & ALUMINUM	MATRLS/SUPPLIES FOR GLAZING SHOP (FLACK)	FACILITIES MAINTENANCE	01	3,021.62
P17-00373	HEIECK SUPPLY INC	SUPPLIES/MATRLS FOR PLUMBING SHOP (NICODEMUS)	FACILITIES MAINTENANCE	01	3,395.08
P17-00374	THE SHADE CARE COMPANY	0122-415-0242 FRUIT RIDGE PAV (PLYGRND DRAIN)	FACILITIES SUPPORT SERVICES	01	1,575.00
P17-00375	DFS FLOORING LP	CARPET - SUTTER MS RM 120	FACILITIES MAINTENANCE	01	2,904.97
P17-00376	A-1 EMBROIDERY	STAFF R.O.A.R CLIMATE BUILDING T-SHIRTS	WILL C. WOOD MIDDLE SCHOOL	01	781.20
P17-00377	VIRCO MANUFACTURING CORP	SES - CLASSROOM FURNITURE	LEARNING SUPPORT UNIT B	01	7,629.25
P17-00378	HODGE PRODUCTS INC	PE LOCKS	ALBERT EINSTEIN MIDDLE SCHOOL	01	1,146.97
P17-00379	SCHOOL DATEBOOKS, INC	STUDENT PLANNERS 2016-17	ALBERT EINSTEIN MIDDLE SCHOOL	01	2,477.95
P17-00380	NWN CORPORATION	CSR ASSET TAG AND LASER ETCHING 50 LAPTOPS	INFORMATION SERVICES	01	287.50
P17-00381	Apple Inc Apple Financial Serv ices	CRP - WASHINGTON (10) & JOHN STILL K-8 (43)	INFORMATION SERVICES	01	75,755.30
P17-00382	NWN CORPORATION	CRP - WASHINGTON (8) AND JOHN STILL K-8 (20)	INFORMATION SERVICES	01	29,479.68
P17-00383	SYSCO FOOD SVCS OF SACRAMENTO	5341 SAUCE/WAFFLE FRIES 9/2/16	NUTRITION SERVICES DEPARTMENT	13	11,745.04
P17-00384	SYSCO FOOD SVCS OF SACRAMENTO	5342 CHIPS/GRANOLA/TOTS 9/6/16	NUTRITION SERVICES DEPARTMENT	13	16,126.45
P17-00385	PACIFIC CHEESE CO INC	5343 SHREDDED CHEESE 9/15/16	NUTRITION SERVICES DEPARTMENT	13	12,485.00
P17-00386	INTEGRATED FOOD SERVICE	5345 GRILLED CHSE/TACO MEAT 9/7/16	NUTRITION SERVICES DEPARTMENT	13	18,824.05
P17-00387	INTEGRATED FOOD SERVICE	5346 GRILLED CHSE/TACO MEAT 9/28/16	NUTRITION SERVICES DEPARTMENT	13	18,824.05
P17-00388	TYSON FOODS	5347 CRISPITOS 9/12/16	NUTRITION SERVICES DEPARTMENT	13	7,468.50
P17-00389	UPSTATE NIGARA COOPERATIVE INC	5348 YOGURT 9/16/16	NUTRITION SERVICES DEPARTMENT	13	8,843.52
P17-00390	GOLD STAR FOODS	5349 CRACKERS/CONDIMENTS 8/24/16	NUTRITION SERVICES DEPARTMENT	13	8,241.45
P17-00391	DON LEE FARMS	5350 CORN DOGS/BURGERS 9/1/16	NUTRITION SERVICES DEPARTMENT	13	13,511.00
P17-00392	GENERAL MILLS	5351/5357 MINI CINNIS/GO BIG YOGURT 8/24/16	NUTRITION SERVICES DEPARTMENT	13	13,739.64

*** See the last page for criteria limiting the report detail.

The preceding Purchase Orders have been issued in accordance with the District's Purchasing Policy and authorization of the Board of Trustees. It is recommended that the preceding Purchase Orders be approved and that payment be authorized upon delivery and acceptance of the items ordered.

Includes Purchase Orders dated 08/15/2016 - 09/14/2016 *

PO Number	Vendor Name	Description	Location	Fund	Account Amount
P17-00393	GENERAL MILLS	5352 BRKFST BARS/CRACKERS 8/24/16	NUTRITION SERVICES DEPARTMENT	13	22,508.75
P17-00394	TASTY BRANDS LLC	5354 SANDWICHES 8/26/16	NUTRITION SERVICES DEPARTMENT	13	13,930.80
P17-00395	TASTY BRANDS LLC	5355 SANDWICHES 9/9/16	NUTRITION SERVICES DEPARTMENT	13	15,938.40
P17-00396	LA FOODS	5358 CANNED DOMESTIC PEACHES 8/30/16	NUTRITION SERVICES DEPARTMENT	13	24,752.00
P17-00397	Woolery Enterprises, Inc.	5360 FRESH CORN & BEAN SALAD 9/2/16	NUTRITION SERVICES DEPARTMENT	13	3,155.04
P17-00398	CDW-G C/O PAT HEIN	HP LASERJET M506N PRINTER-R. DIAZ@ HJHS	CAREER & TECHNICAL PREPARATION	01	506.70
P17-00399	NWN CORPORATION	HP DESIGNJET T730 36' PRINTER-CADD,MILLENDEZ@NTHS	CAREER & TECHNICAL PREPARATION	01	3,092.25
P17-00400	CDW-G C/O PAT HEIN	FOR STUDENT TRAININGS	YOUTH DEVELOPMENT	01	245.55
P17-00401	CDW-G C/O PAT HEIN	COMPUTER MONITORS	ALBERT EINSTEIN MIDDLE SCHOOL	01	1,291.73
P17-00402	NWN CORPORATION	TECHNOLOGY FOR JACK KRAEMER	STRATEGY & INNOVATION OFFICE	01	2,248.94
P17-00403	CDW-G C/O PAT HEIN	BLANKET P.O.CDW.G 2016-17 COMPONENTS AND MODULES	INFORMATION SERVICES	01	20,000.00
P17-00404	OFFICE DEPOT	AWARD SUPPLIES	INTEGRATED COMMUNITY SERVICES	01	196.22
P17-00405	OFFICE DEPOT	4-DRAWER FILE (BECKY)	SPECIAL EDUCATION DEPARTMENT	01	141.04
P17-00406	OFFICE DEPOT	BOOKCASE FOR ADMIN OFFICE	ELDER CREEK ELEMENTARY SCHOOL	01	399.27
P17-00407	LAKESHORE LEARNING CORP ATTENT ION: JON BELL	SOFT SEATS (H. SANCHEZ)	SPECIAL EDUCATION DEPARTMENT	01	141.68
P17-00408	LAKESHORE LEARNING CORP ATTENT ION: JON BELL	ORDER FOR EARLY KINDER - TAHOE ELEM.	ACADEMIC OFFICE	01	829.15
P17-00409	LAKESHORE LEARNING CORP ATTENT ION: JON BELL	EARLY KINDER ORDER FOR J. SLOAT ELEM.	ACADEMIC OFFICE	01	1,692.37
P17-00410	HUBERT COMPANY LLC	KITCHEN SAFETY SUPPLIES	NUTRITION SERVICES DEPARTMENT	13	3,307.14
P17-00411	SPORTS PLUS INC	PURCHASE OF UNIFORMS FOR STAFF	SUCCESS ACADEMY	01	1,707.79
P17-00412	TRIMARK ECONOMY RESTAURANT FIX TURES	HOT FOOD TABLE FOR CAFETERIA	NUTRITION SERVICES DEPARTMENT	13	1,760.96
P17-00413	OFFICE DEPOT	SUPPLIES FOR AWARE TRAINING	INTEGRATED COMMUNITY SERVICES	01	49.25
P17-00414	LAKESHORE LEARNING CORP ATTENT ION: JON BELL	CLASSROOM CARPET	ROSA PARKS MIDDLE SCHOOL	01	987.46

*** See the last page for criteria limiting the report detail.

The preceding Purchase Orders have been issued in accordance with the District's Purchasing Policy and authorization of the Board of Trustees. It is recommended that the preceding Purchase Orders be approved and that payment be authorized upon delivery and acceptance of the items ordered.

Includes Purchase Orders dated 08/15/2016 - 09/14/2016 ***

PO Number	Vendor Name	Description	Location	Fund	Account Amount
P17-00415	EE ATHLETICS LEAGUE	VOLLEYBALL LEAGUE FEES 2016	ENGINEERING AND SCIENCES HS	01	425.00
P17-00416	DICK BLICK CUSTOMER #12751501	SUPPLIES FOR PUBLICATIONS CLASS-SCRIPA	SUTTER MIDDLE SCHOOL	01	128.84
P17-00417	DEMCO INC	TAPES FOR LIBRARY BOOKS	SUTTER MIDDLE SCHOOL	01	132.08
P17-00418	PERLMUTTER PURCHASING POWER	MATRL/EQPT NEEDED FOR ELECTRONICS SHOP (CONTRERAS)	FACILITIES MAINTENANCE	01	22,546.51
P17-00419	CITY OF ROSEVILLE MAIDU MUSEUM & HISTORIC SITE	3RD GR TO MAIDU MUSEUM	NEW JOSEPH BONNHEIM	09	522.00
P17-00420	MOORE MEDICAL CORP ACCT 171864 7	ICE PACKS	O. W. ERLEWINE ELEMENTARY	01	18.10
P17-00421	OFFICE DEPOT	SUPPLIES; SITE SAVED $155.54	SUTTER MIDDLE SCHOOL	01	661.03
P17-00422	U S BANK/SCUSD	MOKO TAB S2 8.20 CASE FOR IPAD MINI 4@J.HUANG@NTHS	CAREER & TECHNICAL PREPARATION	01	381.57
P17-00423	PREMIER AGENDAS INC NATIONAL S ALES SUPPORT	PREMIER AGENDA'S FOR 4TH-6TH GRADERS	SUTTERVILLE ELEMENTARY SCHOOL	01	1,516.22
P17-00424	SES ROBOTICS	SES ROBOTICS INC LOGO TABLE CLOTH	ENGINEERING AND SCIENCES HS	01	138.12
P17-00425	Apple Inc Apple Financial Serv ices	LAPTOP FOR CHRISTINA PRITCHETT	BOARD OF EDUCATION	01	599.97
P17-00426	AMPLIFY	AMPLIFY SOFTWARE LIC RENEWAL FOR JAMES MARSHALL	ACADEMIC OFFICE	01	7,749.60
P17-00427	SACRAMENTO THEATRICAL LIGHTING AKA STL LTD	SUMMER OF SERVICE SHOWCASE	YOUTH DEVELOPMENT	01	2,048.00
P17-00428	SCHOOL NURSE SUPPLY INC	NURSING SUPPLIES FOR THE SCHOOL	JOHN F. KENNEDY HIGH SCHOOL	01	71.51
P17-00429	SCHOOL OUTFITTERS DBA FAT CATA LOG	WHITEBOARDS FOR NEW CLASSROOM	JOHN CABRILLO ELEMENTARY	01	660.30
P17-00430	SHRED-IT USA INC	SHRED AGED DOCUMENTS	LEONARDO da VINCI ELEMENTARY	01	353.10
P17-00431	WORTHINGTON DIRECT INC	PURCHASE TABLES FOR STUDENT LEARNING	SUTTERVILLE ELEMENTARY SCHOOL	01	393.48
P17-00432	KEYSHUN MARSHALL	KEYSHUN MARSHALL TRAINING REIMBURSEMENT	RISK MANAGEMENT	67	33.83
P17-00433	HUMBOLDT COUNTY OFFICE OF EDUC ATION	DATA WIZARD FOR STAFF AND STUDENT USE	SPECIAL EDUCATION DEPARTMENT	01	450.00
P17-00434	RISO PRODUCTS OF SACRAMENTO	RISO SUPPLIES	NEW JOSEPH BONNHEIM	09	477.40
P17-00435	U S BANK/SCUSD	PLANNER AND INSERT	SUTTER MIDDLE SCHOOL	01	108.96
P17-00436	GRAINGER INC ACCOUNT #80927635 5	REPLACEMENT FLAGS	AMERICAN LEGION HIGH SCHOOL	01	212.58
P17-00437	DENISE WATTS	REIMBURSE DENISE WATTS, PAID ROBOTICS REG FEES	CAREER & TECHNICAL PREPARATION	01	450.00

*** See the last page for criteria limiting the report detail.

The preceding Purchase Orders have been issued in accordance with the District's Purchasing Policy and authorization of the Board of Trustees. It is recommended that the preceding Purchase Orders be approved and that payment be authorized upon delivery and acceptance of the items ordered.

Includes Purchase Orders dated 08/15/2016 - 09/14/2016 ***

PO Number	Vendor Name	Description	Location	Fund	Account Amount
P17-00438	DIGITAL DOLPHIN SUPPLIES	REPLACEMENT BULBS-CLASS-ST. JOHN & PENA	JOHN F. KENNEDY HIGH SCHOOL	01	327.02
P17-00439	NWN CORPORATION	REPLACEMENT EQUIPMENT SHOP/OFFICE	TRANSPORTATION SERVICES	01	5,482.98
P17-00440	PITSCO INC	K. DAVIS 1ST TECH REG/ELECTRONICS MODULES/SENSORS	CAREER & TECHNICAL PREPARATION	01	679.05
P17-00441	OFFICE DEPOT	EQUIPMENT FOR CLASSROOMS	SUTTER MIDDLE SCHOOL	01	1,040.64
P17-00442	Apple Inc Apple Financial Services	PURCHASING TECHNOLOGY FOR STUDENTS LEARNING	SUTTERVILLE ELEMENTARY SCHOOL	01	2,795.76
P17-00443	RIVERVIEW INTERNATIONAL TRUCKS LLC	ENGINE REPLACEMENT BUS #72-04 - RIVERVIEW INT'L	TRANSPORTATION SERVICES	01	22,201.89
P17-00444	S/P2	S/P2 SCHOOL BUNDLE CERTIFY STUDENTS @ JFK	CAREER & TECHNICAL PREPARATION	01	498.00
P17-00445	STORE IT MOBILE LLC	40FT USED CONTAINER-DAVIS @SES (ENGINEERING)	CAREER & TECHNICAL PREPARATION	01	2,489.59
P17-00446	TECHSMITH	CAMTASIA STUDIO SOFTWARE-DAVIS @SES (ENGINEERING)	CAREER & TECHNICAL PREPARATION	01	223.75
P17-00447	VERNIER SOFTWARE	WIND TUNNEL-DAVIS @SES (ENGINEERING)	CAREER & TECHNICAL PREPARATION	01	2,798.51
P17-00448	VEX ROBOTICS INC	ENGINEERING-SUPPLIES- K. DAVIS @ SES	CAREER & TECHNICAL PREPARATION	01	6,497.79
P17-00449	ACTION PUBLISHING INC	STUDENT PLANNERS FOR STUDENT USE	SAM BRANNAN MIDDLE SCHOOL	01	2,586.14
P17-00450	OFFICE DEPOT	ROBOTICS CARTS	ALBERT EINSTEIN MIDDLE SCHOOL	01	317.81
P17-00451	OFFICE DEPOT	POSTAGE STAMPS	ENGINEERING AND SCIENCES HS	01	314.55
P17-00452	MICRON GROUP INC	GROMMETS FOR CENTRAL PRINT	CENTRAL PRINTING SERVICES	01	238.74
P17-00453	VEX ROBOTICS INC	ENCODER-FOR ENGINEERING PROGRAM-DAIVS@SES	CAREER & TECHNICAL PREPARATION	01	1,099.34
P17-00454	NWN CORPORATION	CSR ASSET TAG AND LASER ETCHING 53 APPLE	INFORMATION SERVICES	01	304.75
P17-00455	VIRCO MANUFACTURING CORP	419 CLASSROOM EQUIP FOR CSR-PONY EXPRESS	FACILITIES SUPPORT SERVICES	01	838.88
P17-00456	VIRCO MANUFACTURING CORP	419 CLASSROOM EQUIP FOR CSR-LDV	FACILITIES SUPPORT SERVICES	01	838.88
P17-00457	NWN CORPORATION	HP SB ZBOOK 17 G3 LAPTOPS/CART-K. DAVIS@ SES	CAREER & TECHNICAL PREPARATION	01	57,173.76
P17-00458	Apple Inc Apple Financial Services	EQUIPMENT REPAIRS BLANKET FOR APPLE COMPUTER	INFORMATION SERVICES	01	5,000.00

*** See the last page for criteria limiting the report detail.

The preceding Purchase Orders have been issued in accordance with the District's Purchasing Policy and authorization of the Board of Trustees. It is recommended that the preceding Purchase Orders be approved and that payment be authorized upon delivery and acceptance of the items ordered.

Includes Purchase Orders dated 08/15/2016 - 09/14/2016 ***

PO Number	Vendor Name	Description	Location	Fund	Account Amount
P17-00459	VIRCO MANUFACTURING CORP	419 CLASSROOM EQUIP FOR CSR-MATSUYAMA	FACILITIES SUPPORT SERVICES	01	838.88
P17-00460	Apple Inc Apple Financial Services	SOFTWARE LOGIC PROX SINGLE UNIT- SARABIA @SAC HIGH	CAREER & TECHNICAL PREPARATION	01	199.00
P17-00461	Apple Inc Apple Financial Services	AIRPORT EXTREME- SARABIA @SAC HIGH	CAREER & TECHNICAL PREPARATION	01	194.22
P17-00462	B & H PHOTO	CAMERA/SUPPLIES@ D. MEANS@ NTHS COMPUTER GRAPHICS	CAREER & TECHNICAL PREPARATION	01	17,043.14
P17-00463	B & H PHOTO	OSMO CAMERA-CADD PROGRAM, A. MILLENDEZ @NTHS	CAREER & TECHNICAL PREPARATION	01	1,178.22
P17-00464	B & H PHOTO	CAMERA, LENS/CARD-DOC WK CULINARY CL-SINGER@RHS	CAREER & TECHNICAL PREPARATION	01	1,457.75
P17-00465	B & H PHOTO	HANDHELD GIMBEL STABILIZER MT/THETA CAMERAS-J.HULL	CAREER & TECHNICAL PREPARATION	01	1,856.47
P17-00466	CBS RADIO	CBS RADIO- MARKETING-HPHS	ACADEMIC ACHIEVEMENT	01	1,200.00
P17-00467	CLEAR CHANNEL OUTDOOR	BILLBOARD -CLEAR CHANNEL-HPHS	ACADEMIC ACHIEVEMENT	01	8,800.00
P17-00468	COMTECH COMMUNICATIONS INC	2-WAY RADIOS FOR ELECTRONICS SHOP	FACILITIES MAINTENANCE	01	1,845.35
P17-00469	DISCOVERY EDUCATION	DISCOVERY STREAMING EDUCATIONAL MATERIALS	PONY EXPRESS ELEMENTARY SCHOOL	01	2,600.00
P17-00470	EDMENTUM	READING EGGS SUPPLEMENTAL INSTRUCTIONAL PROGRAM	PONY EXPRESS ELEMENTARY SCHOOL	01	2,275.00
P17-00471	OFFICE DEPOT	MATH CLASSROOM SUPPLIES	AMERICAN LEGION HIGH SCHOOL	01	1,318.30
P17-00472	Sacramento Media LLC	SACRAMENTO MEDICA LLC/MARKETING/HPHS	ACADEMIC ACHIEVEMENT	01	1,317.00
P17-00473	PAUL WILLIS	REFERENCE TO R15-05416	LEATAATA FLOYD ELEMENTARY	01	625.00
P17-00474	HILBERS INC	707-0363 THEO JUDAH 2-STORY PORTABLE	FACILITIES SUPPORT SERVICES	21	3,270,351.00
				25	2,000,000.00
P17-00475	LRP PUBLICATIONS	LRP SCHOOL LAW BRIEFINGS SUBSCRIPTION	ADMIN-LEGAL COUNSEL	01	228.50
P17-00476	BSN SPORTS	BSN SPORTS	WEST CAMPUS	01	5,861.03
P17-00477	OFFICE DEPOT	PRINTERS	NEW JOSEPH BONNHEIM	09	618.38
P17-00478	LEARNING A-Z	LEARNING A-Z (ADDING 4 MORE LICENSES)	PACIFIC ELEMENTARY SCHOOL	01	256.52
P17-00479	SAMCO FREEZERWEAR	WHSE GLOVES FOR FREEZER	DISTRIBUTION SERVICES	01	861.72
P17-00480	ULINE ATTN ACCOUNTS RECEIVABLE	Warehouse Supplies	NUTRITION SERVICES DEPARTMENT	01	2,694.02

*** See the last page for criteria limiting the report detail.

The preceding Purchase Orders have been issued in accordance with the District's Purchasing Policy and authorization of the Board of Trustees. It is recommended that the preceding Purchase Orders be approved and that payment be authorized upon delivery and acceptance of the items ordered.

ESCAPE ONLINE

Includes Purchase Orders dated 08/15/2016 - 09/14/2016 *

PO Number	Vendor Name	Description	Location	Fund	Account Amount
P17-00481	Pavers and More, Inc.	PAVERS FOR OUTDOOR CLASSROOM AND RAIN GARDEN	CROCKER/RIVERSIDE ELEMENTARY	01	7,545.00
P17-00482	APPLIED LANDSCAPE MAT INC	FIBAR FOR PLAYGROUND PLAY BOXES	FACILITIES MAINTENANCE	01	5,319.09
				12	12,137.91
P17-00483	APPLIED LANDSCAPE MAT INC	PLAYGROUND FIBER, VARIOUS SCHOOLS	FACILITIES MAINTENANCE	01	37,409.00
P17-00484	SAN JOAQUIN COUNTY OFFICE OF E DUCATION	ED-JOIN, 2016-2017 EMPLOYEE APPLICANT SYSTEM	HUMAN RESOURCE SERVICES	01	5,833.65
P17-00485	TONI BANUELOS	REIMBURSEMENT - TONI BANUELOS/GARDEN PROJECT	NEW JOSEPH BONNHEIM	09	671.11
P17-00486	ACSA ASSOCIATION OF CALIFORNIA SCHOOL ADMIN.	PRE-PAY P.O. ACSA/MEMBERSHIP FOR SUPT	SUPERINTENDENT'S OFFICE	01	1,857.40
P17-00487	GE CAPITAL	LEASE PAYMENT FOR APPLE CARTS INV# 64195647	ROSEMONT HIGH SCHOOL	01	19,794.13
P17-00488	ACCREDITING COMMISSION FOR SCH OOLS	ACCT# 3467439972. MID CYCLE VISIT FOR WASC	ROSEMONT HIGH SCHOOL	01	800.00
P17-00489	COUNTY OF SACRAMENTO ENVIRONME NTAL MANAGEMENT	HAZARDOUS WASTE PERMITS	ROSEMONT HIGH SCHOOL	01	1,052.00
P17-00490	CITY OF SACRAMENTO REVENUE DIV ISION	FIRE INSPECTION INVOICES	FACILITIES MAINTENANCE	01	1,536.00
P17-00491	JULIE SMITH MARK SMITH	SETTLEMENT REIMBURSEMENT #15	SPECIAL EDUCATION DEPARTMENT	01	2,440.90
P17-00492	Vanessa Gillette	ESY MILEAGE	SPECIAL EDUCATION DEPARTMENT	01	482.76
P17-00493	FASTSIGNS INC #60602	0495-402 WILL C WOOD SHADE STRUCTURE	FACILITIES SUPPORT SERVICES	01	82.46
P17-00494	SMART & FINAL IRIS CO ACCOUNT #601246000-20405152	SMART & FINAL - BLANKET ORDER	SUCCESS ACADEMY	01	4,000.00
P17-00495	AMERICAN CHILLER SERV INC	COMPRESSOR REPAIR/UPGRADE-SAC CHARTER	FACILITIES MAINTENANCE	01	22,234.00
P17-00496	EVAC + CHAIR NORTH AMERICA LLC	0384-419 WILLIAM LAND 2-STORY MODULAR	FACILITIES SUPPORT SERVICES	21	1,687.18
P17-00497	Berkan & Clark Air Conditionin g, INC.	REMOVAL OF TWO A/C - OWERLEWINE/SEQUOIA	FACILITIES MAINTENANCE	01	1,800.00
P17-00498	QUALITY SOUND	PARTS FOR ELECTRONICS SHOP - MARK HOPKINS	FACILITIES MAINTENANCE	01	4,591.77
P17-00499	AJ'S LANDSCAPE CONSTRUCTION	REMOVE/REPLACE ASPHALT - NICHOLAS ES	FACILITIES MAINTENANCE	01	3,600.00
P17-00500	CLARK SECURITY PRODUCTS INC	LOCKS FOR ELECTRICAL SHOP	FACILITIES MAINTENANCE	01	382.46
P17-00501	FARMINGTON FRESH	5361 FRESH APPLE SLICES 8/24/16	NUTRITION SERVICES DEPARTMENT	13	13,735.00

*** See the last page for criteria limiting the report detail.

The preceding Purchase Orders have been issued in accordance with the District's Purchasing Policy and authorization of the Board of Trustees. It is recommended that the preceding Purchase Orders be approved and that payment be authorized upon delivery and acceptance of the items ordered.

ESCAPE ONLINE

Includes Purchase Orders dated 08/15/2016 - 09/14/2016 ***

PO Number	Vendor Name	Description	Location	Fund	Account Amount
P17-00502	OFFICE DEPOT	WHITEBOARDS FOR CLASSROOM - THOMAS	SUTTER MIDDLE SCHOOL	01	609.75
P17-00503	DICK BLICK CUSTOMER #12751501	BLICK ORDER - HERRINGTON 2016-2017	AMERICAN LEGION HIGH SCHOOL	01	84.05
P17-00504	SCHOLASTIC, INC. ORDER DESK	SCHOLASTIC NEWS/HARRIS	JAMES W MARSHALL ELEMENTARY	01	143.63
P17-00505	OFFICE DEPOT	PRINTER FOR SCHEDULING OFFICE	LUTHER BURBANK HIGH SCHOOL	01	1,019.61
P17-00506	MAKERBOT INDUSTRIES LLC	3D PRINTER/SMART EXTRUDER-DAVIS @SES (ENGINEERING)	CAREER & TECHNICAL PREPARATION	01	25,207.47
P17-00507	AMERICAN PACIFIC PROMOTIONS	SCHOOL WRISTBANDS	ROSA PARKS MIDDLE SCHOOL	01	831.33
P17-00508	U S BANK/SCUSD	3 DRAWER FILING CAB W/ LOCK-WORKABILITY CLASSROOM	JOHN F. KENNEDY HIGH SCHOOL	01	127.64
P17-00509	AURORA ENVIRONMENTAL SERVICES	AURORA - HMBP TRAINING & JFK HAZ WASTE REMOVAL	RISK MANAGEMENT	01	11,493.80
P17-00510	AURORA ENVIRONMENTAL SERVICES	AURORA - HMBP FOR CHARLES A JONES	RISK MANAGEMENT	01	1,800.00
P17-00511	SCHOLASTIC, INC. ORDER DESK	BALANCED LITERACY TEACHER RESOURCE BOOK	HUBERT H BANCROFT ELEMENTARY	01	363.99
P17-00512	TRIMARK ECONOMY RESTAURANT FIX TURES	2-DOOR FREEZER FOR WOODBINE	NUTRITION SERVICES DEPARTMENT	13	4,082.86
P17-00513	FOLLETT SCHOOL SOLUTIONS, INC	4TH GRADE SEEDFOLKS	NEW JOSEPH BONNHEIM	09	380.18
P17-00514	GENERAL MILLS	5362 GO BIG YOGURT 9/19/16	NUTRITION SERVICES DEPARTMENT	13	3,300.72
P17-00515	CBS RADIO	CBS RADIO- MARKETING-HPHS	ACADEMIC ACHIEVEMENT	01	1,100.00
P17-00516	U S BANK/SCUSD	MUSIC CLASSROOM SUPPLIES(RC COUMMITY GRANT)	A. M. WINN ELEMENTARY SCHOOL	01	214.83
P17-00517	U S BANK/SCUSD	PURCHASING OF A REFRIGERATOR FOR SCHOOL	SUCCESS ACADEMY	01	463.84
P17-00518	U S BANK/SCUSD	HOMEDEPOT	LEATAATA FLOYD ELEMENTARY	01	29.23
P17-00519	DFS FLOORING LP	CARPET FOR ROOM 203	NEW SKILLS & BUSINESS ED. CTR	11	3,650.56
P17-00520	CDW-G C/O PAT HEIN	VGA VIDEO ADAPTER FOR COMPUTERS	ACCOUNTING SERVICES DEPARTMENT	01	90.36
P17-00521	GRAINGER INC ACCOUNT #80927635 5	LED BULBS - JFK - MET - SES - WEST CAMPUS	FACILITIES MAINTENANCE	01	15,137.92
P17-00522	CDW-G C/O PAT HEIN	LCD PROJECTORS - CLASSROOM (I.B.); SAVED (374.92)	KIT CARSON MIDDLE SCHOOL	01	2,714.08
P17-00523	HEARTBEAT CPR EDUCATORS	MEDICAL ASSISTANT-BRADSHAW-INSTRUCTIONAL SUPPLIES	NEW SKILLS & BUSINESS ED. CTR	11	266.03

*** See the last page for criteria limiting the report detail.

The preceding Purchase Orders have been issued in accordance with the District's Purchasing Policy and authorization of the Board of Trustees. It is recommended that the preceding Purchase Orders be approved and that payment be authorized upon delivery and acceptance of the items ordered.

Includes Purchase Orders dated 08/15/2016 - 09/14/2016 ***

PO Number	Vendor Name	Description	Location	Fund	Account Amount
P17-00524	Apple Inc Apple Financial Serv ices	APPLE ADAPTERS	JOHN F. KENNEDY HIGH SCHOOL	01	314.65
P17-00525	AMS.NET INC C/O FREMONT BANK	CITRIX RENEWAL 2016-17	INFORMATION SERVICES	01	12,964.05
P17-00526	DICK BLICK CUSTOMER #12751501	BLICK HARRIS 2016-2017	THE ACADEMY	01	847.76
P17-00527	LAKESHORE LEARNING CORP ATTENT ION: JON BELL	EARLY KINDER ORDER FOR WASHINGTON ELEM.	ACADEMIC OFFICE	01	1,145.13
P17-00528	U S BANK/SCUSD	CAL-CARD PAYMENT	INTEGRATED COMMUNITY SERVICES	01	634.79
P17-00530	MCMASTER CARR SUPPLY CO	VALVES/TUBING SUPPLIES-K. DAVIS @SES (ENGINEERING)	CAREER & TECHNICAL PREPARATION	01	1,606.62
P17-00531	MORGAN-NELS INDUSTRIAL SUPPLY	GATOR TIRES	ALBERT EINSTEIN MIDDLE SCHOOL	01	754.08
P17-00532	VIRCO MANUFACTURING CORP	FURNITURE FOR WILLIAM LAND ELEM	LEARNING SUPPORT UNIT B	01	1,987.63
P17-00533	RISO PRODUCTS OF SACRAMENTO	RISO MASTERS & INK	ELDER CREEK ELEMENTARY SCHOOL	01	1,193.50
P17-00534	TOUCHLINE SOFTWARE	Touchline Software	STUDENT SUPPORT AND FAMILY SER	01	305.00
P17-00535	NASCO	SCIENCE SUPPLIES - NORRIS	SUTTER MIDDLE SCHOOL	01	30.38
P17-00536	NASCO	NASCO HERRINGTON 2016 2017	AMERICAN LEGION HIGH SCHOOL	01	117.62
P17-00537	Wayfair LLC	WAYFAIR RUG ORDER	LEATAATA FLOYD ELEMENTARY	01	356.91
P17-00538	SUPPLY WORKS	GLOVES/WIPES	SPECIAL EDUCATION DEPARTMENT	01	327.84
P17-00539	B & H PHOTO	CANON LENS FOR A. SARABIA AT SAC HIGH SCHOOL	CAREER & TECHNICAL PREPARATION	01	4,499.50
P17-00540	VIRCO MANUFACTURING CORP	MATSUYAMA - CLASSROOM FURNITURE	LEARNING SUPPORT UNIT B	01	1,649.46
P17-00541	MUSICIANS FRIEND	MUSIC CLASS SUPPLIES(RC COMMUNITY GRANT)	A. M. WINN ELEMENTARY SCHOOL	01	579.76
P17-00542	LEARNING A-Z	LEARNING A-Z READING SUPPORT	CESAR CHAVEZ INTERMEDIATE	01	399.80
P17-00543	REALLY GOOD STUFF	STUDENT DESKTOP HELPERS	ELDER CREEK ELEMENTARY SCHOOL	01	83.98
P17-00544	ATHLACTION HOLDINGS LLC DBA AC TIVE NETWORK LLC	ACTIVE NETWORK	WEST CAMPUS	01	1,526.00
P17-00545	RISO PRODUCTS OF SACRAMENTO	RISO EZ220 MAINTENANCE AGREEMENT	LUTHER BURBANK HIGH SCHOOL	01	235.00
P17-00546	RISO PRODUCTS OF SACRAMENTO	RISO MAINTENANCE	ALICE BIRNEY WALDORF	01	425.00
P17-00547	RISO PRODUCTS OF SACRAMENTO	MAINTANCE CONTRACT FOR RISO EZ221	CALEB GREENWOOD ELEMENTARY	01	319.00

*** See the last page for criteria limiting the report detail.

The preceding Purchase Orders have been issued in accordance with the District's Purchasing Policy and authorization of the Board of Trustees. It is recommended that the preceding Purchase Orders be approved and that payment be authorized upon delivery and acceptance of the items ordered.

Includes Purchase Orders dated 08/15/2016 - 09/14/2016 ***

PO Number	Vendor Name	Description	Location	Fund	Account Amount
P17-00548	RISO PRODUCTS OF SACRAMENTO	MAINTANANCE AGREEMENT FOR RISO EZ220U	CALEB GREENWOOD ELEMENTARY	01	395.00
P17-00549	RISO PRODUCTS OF SACRAMENTO	RISOGRAPH MAINT SVC 2016-17	JOHN MORSE THERAPEUTIC	01	425.00
P17-00550	RISO PRODUCTS OF SACRAMENTO	RISO MAINTENANCE CONTRACT / AGREEMENT	THEODORE JUDAH ELEMENTARY	01	100.00
P17-00551	RISO PRODUCTS OF SACRAMENTO	RISO MAINTENANCE AGREEMENT EZ221	CROCKER/RIVERSIDE ELEMENTARY	01	211.00
P17-00552	RISO PRODUCTS OF SACRAMENTO	DUPLICATING RENEWAL CONTRACT FOR 06/16/16-17	CAROLINE WENZEL ELEMENTARY	01	107.00
P17-00553	RISO PRODUCTS OF SACRAMENTO	RISO CONTRACT INVOICE	ELDER CREEK ELEMENTARY SCHOOL	01	346.00
P17-00554	RISO PRODUCTS OF SACRAMENTO	RISO MAINTENANCE FEE 2016-2017	ENGINEERING AND SCIENCES HS	01	425.00
P17-00555	HERTZ CORPORATION	EQUIPMENT RENTAL	FACILITIES SUPPORT SERVICES	01	336.35
P17-00556	AMERICAN CHILLER SERV INC	SERVICE CALL (SMARDT CHILLER) - SAC CHARTER	FACILITIES MAINTENANCE	01	800.00
P17-00557	KENDRICK BOILER WORKS INC	SMAQMD TESTING (POOL HEATER) -SAC CHARTER HS	FACILITIES MAINTENANCE	01	750.00
P17-00558	Harris Air Mechanical INC	INSTALL SPIRAL - SEQUOIA ES - ROOM 26	FACILITIES MAINTENANCE	01	950.00
P17-00559	Robert or Michell Shaw	FEDERAL PROPORTIONATE	SPECIAL EDUCATION DEPARTMENT	01	300.00
P17-00560	THE SHADE CARE COMPANY	TREE SERVICE - KIT CARSON MIDDLE SCHOOL	FACILITIES MAINTENANCE	01	1,260.00
P17-00561	CLICKTEAM LLC	COMPUTER CLASS PROGRAM LICENSING	ALBERT EINSTEIN MIDDLE SCHOOL	01	900.00
P17-00562	PREMIER AGENDAS INC NATIONAL S ALES SUPPORT	STUDENT AGENDAS	TAHOE ELEMENTARY SCHOOL	01	940.15
P17-00563	U S BANK/SCUSD	READING SET FOR E.D. CLASS	SPECIAL EDUCATION DEPARTMENT	01	214.14
P17-00564	SOUTHERN ACCOUNTING SYSTEMS	SOUTHERN ACCOUNTING SYSTEMS	LEATAATA FLOYD ELEMENTARY	01	469.63
P17-00565	CALIF DEPT OF EDUCATION ACCOUN TING OFFICE	ELD Standards	MULTILINGUAL EDUCATION DEPT.	01	6,120.00
P17-00566	OFFICE DEPOT	OFFICE AND CLASSROOM SUPPLIES	HIRAM W. JOHNSON HIGH SCHOOL	01	422.74
P17-00567	G.L. MEZZETTA INC	5359 JALAPENO SLICES 8/25/16	NUTRITION SERVICES DEPARTMENT	13	5,460.48
P17-00568	U S BANK/SCUSD	SUPPLIES FOR WALDORF HANDWORK CLASS	A. M. WINN ELEMENTARY SCHOOL	01	1,103.40
P17-00569	OFFICE DEPOT	CUSTOM STAMPS FOR OFFICE	A. M. WINN ELEMENTARY SCHOOL	01	52.22
P17-00570	OFFICE DEPOT	HP PRINTER FOR STAFF - HATANAKA	AMERICAN LEGION HIGH SCHOOL	01	170.12
P17-00571	OFFICE DEPOT	WIRELESS PRINTER FOR DR. AL ROGERS	STRATEGY & INNOVATION OFFICE	01	97.64

*** See the last page for criteria limiting the report detail.

The preceding Purchase Orders have been issued in accordance with the District's Purchasing Policy and authorization of the Board of Trustees. It is recommended that the preceding Purchase Orders be approved and that payment be authorized upon delivery and acceptance of the items ordered.

Includes Purchase Orders dated 08/15/2016 - 09/14/2016 ***

PO Number	Vendor Name	Description	Location	Fund	Account Amount
P17-00572	U S BANK/SCUSD	SENSE 3D SCANNER- CADD PROGRAM, A. MILLENDEZ @NTHS	CAREER & TECHNICAL PREPARATION	01	437.92
P17-00573	CENGAGE LEARNING ATTN: ORDER F ULLFILLMENT	STUDENT BOOKS & TEACHER MATERIAL FOR AP CLASSES	WEST CAMPUS	01	13,414.94
P17-00574	SQUARE ONE PROMOTIONAL PRODUCT S INC	APPLE BAG, 3000 LIME GREEN BOOK BAGS	CHILD DEVELOPMENT PROGRAMS	12	15,077.70
P17-00575	BOOKS EN MORE	LAUNCHING THE WRITING WORKSHOP- DENISE LEAGRANDIS	NEW JOSEPH BONNHEIM	09	234.20
P17-00576	CURRICULUM ASSOCIATES LLC	IREADY CONSUMABLES	NEW JOSEPH BONNHEIM	09	8,079.80
P17-00578	CDW-G C/O PAT HEIN	REPLACEMENT BATTERY FOR TEACHER HP LAPTOP	WOODBINE ELEMENTARY SCHOOL	01	57.35
P17-00579	TOOLS4EVER	PRJ IMPLEMENTATION AND CONSULTANCY, UMRA TRAINING	INFORMATION SERVICES	01	1,750.00
P17-00580	LAKESHORE LEARNING MATERIALS A CCT #258550	CLASSROOM CARPET	O. W. ERLEWINE ELEMENTARY	01	413.86
P17-00581	JOSEPH STYMEIST	TABLES FOR CCR DEPT/STYMEIST PAYMENT	ACADEMIC ACHIEVEMENT	01	2,006.11
P17-00582	ANDYMARK INC	12TH GRADE INTEGRATED UNIT	ENGINEERING AND SCIENCES HS	01	107.33
P17-00583	MARIBETH NEIHAUS	REIMBURSE TCHR FOR NONINSTRUCTIONAL MATERIALS	LEONARDO da VINCI ELEMENTARY	01	803.99
P17-00584	CENTER FOR THE COLLABORATIVE C LASSROOM	SIPPS	NEW JOSEPH BONNHEIM	09	8,702.44
P17-00585	SCHOOL HEALTH CORPORATION CUST #4523	FIRST AID SUPPLIES	NEW JOSEPH BONNHEIM	09	504.57
P17-00586	CDW-G C/O PAT HEIN	Fax machine, adapters, and cables	THE MET	09	1,360.37
P17-00587	VEX ROBOTICS INC	12TH GRADE INTEGRATED UNIT	ENGINEERING AND SCIENCES HS	01	283.64
P17-00588	VIRCO MANUFACTURING CORP	NICHOLAS - CLASSROOM FURNITURE	LEARNING SUPPORT UNIT B	01	1,403.23
P17-00589	MOBYMAX	MOBIMAX PROGRAM, LICENSE FOR 1 YEAR	SUCCESS ACADEMY	01	1,295.00
P17-00590	CDW-G C/O PAT HEIN	5 PORT SWITCH (KATHRYN)	SPECIAL EDUCATION DEPARTMENT	01	47.81
P17-00591	PITSCO INC	REGISTRATION FIRSTTECHCHALEENGE- R. GREENE@JFK	CAREER & TECHNICAL PREPARATION	01	275.00
P17-00592	ROCHESTER 100, INC	STUDENT HOMEWORK FOLDERS	WILLIAM LAND ELEMENTARY	01	753.13
P17-00593	OFFICE DEPOT	OFFICE DEPOT for 2016/17	NEW TECH	09	781.23

*** See the last page for criteria limiting the report detail.

The preceding Purchase Orders have been issued in accordance with the District's Purchasing Policy and authorization of the Board of Trustees. It is recommended that the preceding Purchase Orders be approved and that payment be authorized upon delivery and acceptance of the items ordered.

ESCAPE ONLINE

Includes Purchase Orders dated 08/15/2016 - 09/14/2016 ***

PO Number	Vendor Name	Description	Location	Fund	Account Amount
P17-00594	IVS COMPUTER TECHNOLOGIES	SMARTBOARD LAMPS ARE NEEDED	NEW TECH	09	1,180.26
P17-00595	DICK BLICK CUSTOMER #12751501	ADDITIONAL SUPPLIES FOR ART CLASS	NEW TECH	09	1,266.31
P17-00596	THE BOOKSOURCE	CLASSROOM BOOK LIBRARY 2017	BG CHACON ACADEMY	09	7,189.69
P17-00597	OFFICE DEPOT	PRINCIPAL DESK	ETHEL I. BAKER ELEMENTARY	01	560.51
P17-00598	BSN SPORTS	CONFIRMING REQ-SHORTS FOR PE CLASS	NEW TECH	09	585.87
P17-00599	OFFICE DEPOT	PRINTER FOR A.P. - PER MR. VAN NATTEN	JOHN F. KENNEDY HIGH SCHOOL	01	252.25
P17-00600	DICK BLICK CUSTOMER #12751501	ART CLASS SUPPLIES	ROSEMONT HIGH SCHOOL	01	990.92
P17-00601	ORIENTAL TRADING CO INC	SUPPLIES FOR CLASSROOMS	THEODORE JUDAH ELEMENTARY	01	78.72
P17-00602	BMI EDUCATIONAL SERVICE INC	SUPPLEMENTAL INSTRUCTIONAL BOOKS FOR ELA 8	FERN BACON MIDDLE SCHOOL	01	92.00
P17-00604	STATE OF CA FOOD DISTRIBUTION	5371 CANNED DICED USDA PEARS 9/8/16	NUTRITION SERVICES DEPARTMENT	13	2,371.20
P17-00605	CALIF CHARTER SCH ASSOC	CCSA MEMBERSHIP RENEWAL	NEW TECH	09	1,145.00
P17-00606	SACRAMENTO COUNTY OFFICE OF ED FINANCIAL SERVICES	SAC COUNTY ACADEMIC DECATHLON FEES	NEW TECH	09	770.00
P17-00607	ACCREDITING COMMISSION FOR SCH OOLS	WASC MEMBERSHIP DUES 2016-2017	NEW TECH	09	920.00
P17-00608	SALDIVAR AUTO BODY	REPAIRS NEEDED TO SECURITY TRUCK	FACILITIES MAINTENANCE	01	10,414.63
P17-00609	CITY OF SACRAMENTO REVENUE DIV ISION	MANDATED FIRE INSPECTION - CITY OF SACRAMENTO	NEW TECH	09	480.00
P17-00610	HANNIBAL'S CATERING	TEACHER APPRECIATION	HIRAM W. JOHNSON HIGH SCHOOL	01	1,242.79
P17-00611	ACCREDITING COMMISSION FOR SCH OOLS	Annual Installment of Accrediting Costs	THE MET	09	920.00
P17-00612	ACCREDITING COMMISSION FOR SCH OOLS	WASC - MID-CYCLE 2-DAY VISIT: 2016-2017	NEW TECH	09	1,250.00
P17-00613	PLATT ELECTRIC SUPPLY	EQUIPMENT TOOL FOR ELCTRONICS SHOP	FACILITIES MAINTENANCE	01	5,456.71
P17-00614	U S BANK/SCUSD	SUPPLEMENTAL INSTRUCTIONAL MATERIALS FOR SCIENCE	FERN BACON MIDDLE SCHOOL	01	218.91
P17-00615	W.T. COX SUBSCRIPTIONS INC.	MAGAZINE SUBSCRIPTIONS FOR STUDENTS	WILLIAM LAND ELEMENTARY	01	231.32
P17-00616	U S BANK/SCUSD	AMAZON/PROJECTOR/ MS.IMAI	LEATAATA FLOYD ELEMENTARY	01	172.50
P17-00619	OFFICE DEPOT	OFFICE DEPOT ECO-GREEN XSTAMP	WEST CAMPUS	01	71.27

*** See the last page for criteria limiting the report detail.

The preceding Purchase Orders have been issued in accordance with the District's Purchasing Policy and authorization of the Board of Trustees. It is recommended that the preceding Purchase Orders be approved and that payment be authorized upon delivery and acceptance of the items ordered.

Includes Purchase Orders dated 08/15/2016 - 09/14/2016 ***

PO Number	Vendor Name	Description	Location	Fund	Account Amount
P17-00620	U S BANK/SCUSD	MICROSCOPE AND SLIDES	AMERICAN LEGION HIGH SCHOOL	01	2,901.02
P17-00621	U S BANK/SCUSD	VISITOR BADGES	WILLIAM LAND ELEMENTARY	01	67.81
P17-00622	U S BANK/SCUSD	ZIP LOCK BAGS FOR LIBRARY	BOWLING GREEN ELEMENTARY	09	168.37
P17-00623	CDW-G C/O PAT HEIN	CSR LRM AND LR FOR IDFS	INFORMATION SERVICES	01	20,588.99
P17-00624	THE TONY ROBERTS COMPANY	5363 CHEESE TST 9/23/16	NUTRITION SERVICES DEPARTMENT	13	8,694.20
P17-00625	TYSON FOODS	5364 CRISPITO/DRUMMIES 9/22/16	NUTRITION SERVICES DEPARTMENT	13	11,223.54
P17-00626	SCHWANS FOOD SERVICE INC	5365 PIZZA 9/12/16	NUTRITION SERVICES DEPARTMENT	13	39,637.90
P17-00627	JSB INDUSTRIES	5366 MUFFINS 9/13/16	NUTRITION SERVICES DEPARTMENT	13	15,052.24
P17-00628	FARMINGTON FRESH	5367 FRESH APPLE SLICES 9/2/16	NUTRITION SERVICES DEPARTMENT	13	15,580.00
P17-00629	SYSCO FOOD SVCS OF SACRAMENTO	5369 CRACKERS 9/14/16	NUTRITION SERVICES DEPARTMENT	13	9,442.50
P17-00630	SYSCO FOOD SVCS OF SACRAMENTO	5370 CRACKERS 10/5/16	NUTRITION SERVICES DEPARTMENT	13	9,442.50
P17-00631	SYSCO FOOD SVCS OF SACRAMENTO	5353 CONDIMENTS/CRACKERS 8/23/16	NUTRITION SERVICES DEPARTMENT	13	18,777.26
P17-00632	TOOLS4EVER	UMRA MAINTENANCE EXTENSION THROUGH 11/22/16	INFORMATION SERVICES	01	9,800.00
P17-00633	U S BANK/SCUSD	PRINTER TONER FOR PAYROLL PROCESSING	INFORMATION SERVICES	01	4,172.58
P17-00634	AMS.NET INC C/O FREMONT BANK	PURE STORAGE RENEWAL, 2016-17	INFORMATION SERVICES	01	56,715.00
P17-00635	DIESEL EMISSIONS SERVICE	TRAP REPLACEMENT - BUS #42	TRANSPORTATION SERVICES	01	9,121.49
P17-00636	NASSP/NHS	RENEW NATIONAL HONOR SOCIETY FOR 2016-17 YEAR	NEW TECH	09	385.00
P17-00637	U S BANK/SCUSD	AXIDRAW MACHINE-CADD PROGRAM-MILLENDEZ @NTHS	CAREER & TECHNICAL PREPARATION	01	488.25
P17-00638	U S BANK/SCUSD	CULINARY ARTS SUPPLIES-SCOTT SINGER@RHS	CAREER & TECHNICAL PREPARATION	01	969.36
P17-00639	CONTINENTAL ATHLETIC SUPPLY	CUST# 0000932. RECONDITIONING OF FOOTBALL HELMETS	ROSEMONT HIGH SCHOOL	01	4,645.49
P17-00640	WOODWIND AND BRASSWIND	REEDS FOR BAND CLASS	ROSEMONT HIGH SCHOOL	01	132.57
P17-00641	RENAISSANCE LEARNING, INC	ACCELERATED READING PROGRAM	PONY EXPRESS ELEMENTARY SCHOOL	01	5,529.50
P17-00642	OFFICE DEPOT	CARTRIDGES-WASHINGTON-BLUE DIAMOND - PATTI L.	CHILD DEVELOPMENT PROGRAMS	12	275.62
P17-00643	OFFICE DEPOT	FILING CABNIETS FOR STUDENT RECORDS	C. K. McCLATCHY HIGH SCHOOL	01	1,627.47

*** See the last page for criteria limiting the report detail.

The preceding Purchase Orders have been issued in accordance with the District's Purchasing Policy and authorization of the Board of Trustees. It is recommended that the preceding Purchase Orders be approved and that payment be authorized upon delivery and acceptance of the items ordered.

ESCAPE ONLINE

Includes Purchase Orders dated 08/15/2016 - 09/14/2016 ***

PO Number	Vendor Name	Description	Location	Fund	Account Amount
P17-00644	OFFICE DEPOT	DOLLY CARTS	C. K. McCLATCHY HIGH SCHOOL	01	536.97
P17-00645	EDUCATORS PUBLISHING SERVICE	KINDER MY WORD BOOKS	MATSUYAMA ELEMENTARY SCHOOL	01	91.66
P17-00646	STUDIES WEEKLY, INC.	SIXTH GRADE TEACHING MATERIALS	LEONARDO da VINCI ELEMENTARY	01	234.35
P17-00647	U S BANK/SCUSD	CULINARY ARTS SUPPLIES-S. SINGER @ RHS	CAREER & TECHNICAL PREPARATION	01	518.90
P17-00648	U S BANK/SCUSD	KITCHENAID MIXER W/BOWL-LIFT-CULINARY-SINGER @RHS	CAREER & TECHNICAL PREPARATION	01	1,301.98
P17-00649	GRAINGER INC ACCOUNT #80927635 5	DEWALT- 1/2" CORELESS HAMMER DRILL- K. DAVIS@ SES	CAREER & TECHNICAL PREPARATION	01	658.81
P17-00650	STONEWARE INC	LANSCHOOL EDU SOFTWARE-DAVIS @SES (ENGINEERING)	CAREER & TECHNICAL PREPARATION	01	1,800.00
P17-00651	MCGRAW HILL SCHOOL EDUCATION H OLDINGS LLC	4TH GR SCIENCE	NEW JOSEPH BONNHEIM	09	388.26
P17-00652	ACADEMIC INNOVATIONS	ACADEMIC INNOVATIONS/SHANNON FOUCHARD	ACADEMIC ACHIEVEMENT	01	783.88
P17-00653	CDPH	CDPH - TRAINING CERTIFICATION	RISK MANAGEMENT	01	225.00
P17-00654	GEORGE PATTON ASSOCIATES INC d ba DISPLAYS2GO	STANCHION POSTS FOR CAFETERIA	H.W. HARKNESS ELEMENTARY	01	273.13
P17-00655	U S BANK/SCUSD	JOURNALS FOR MS. MICHEL'S KINDER	H.W. HARKNESS ELEMENTARY	01	75.84
P17-00656	BOOKS EN MORE	ANTIGONE NOVELS	ALBERT EINSTEIN MIDDLE SCHOOL	01	268.31
P17-00657	PITSCO INC	CONTROL, COMM./FRC COMPETITION SET-R, GREENE@JFK	CAREER & TECHNICAL PREPARATION	01	1,325.81
P17-00658	RAY MORGAN COMPANY	Web-to-Print software	CENTRAL PRINTING SERVICES	01	66,706.75
P17-00659	WOLTERS KLUWER HEALTH	MEDICAL ASSISTANT - RESALE	NEW SKILLS & BUSINESS ED. CTR	11	2,405.26
P17-00660	Wm. Bolthouse Farms, Inc.	5372 VEGGIE SNACKERS 9/20/16	NUTRITION SERVICES DEPARTMENT	13	2,375.00
P17-00661	Wm. Bolthouse Farms, Inc.	5373 VEGGIE SNACKERS 9/27/16	NUTRITION SERVICES DEPARTMENT	13	2,375.00
P17-00662	Wm. Bolthouse Farms, Inc.	5374 VEGGIE SNACKERS 10/4/16	NUTRITION SERVICES DEPARTMENT	13	2,375.00
P17-00663	Wm. Bolthouse Farms, Inc.	5375 VEGGIE SNACKERS 10/11/16	NUTRITION SERVICES DEPARTMENT	13	2,375.00
P17-00664	Wm. Bolthouse Farms, Inc.	5376 VEGGIE SNACKERS 10/18/16	NUTRITION SERVICES DEPARTMENT	13	2,375.00

*** See the last page for criteria limiting the report detail.

The preceding Purchase Orders have been issued in accordance with the District's Purchasing Policy and authorization of the Board of Trustees. It is recommended that the preceding Purchase Orders be approved and that payment be authorized upon delivery and acceptance of the items ordered.

Includes Purchase Orders dated 08/15/2016 - 09/14/2016 ***

PO Number	Vendor Name	Description	Location	Fund	Account Amount
P17-00665	Wm. Bolthouse Farms, Inc.	5377 VEGGIE SNACKERS 10/25/16	NUTRITION SERVICES DEPARTMENT	13	2,375.00
P17-00666	LA TAPATIA TORTILLERIA INC	5385 TORTILLA CHIPS 9/23/16	NUTRITION SERVICES DEPARTMENT	13	4,807.50
P17-00667	DAVID J ELLIOT & SON STILLWATE R ORCHARDS	5368 FRESH PEARS 9/2/16	NUTRITION SERVICES DEPARTMENT	13	4,200.00
P17-00668	DAVID J ELLIOT & SON STILLWATE R ORCHARDS	5393 FRESH PEARS 9/12/16	NUTRITION SERVICES DEPARTMENT	13	4,200.00
P17-00669	Woolery Enterprises, Inc.	5392 FRESH CORN & BEAN SALAD 9/12/16	NUTRITION SERVICES DEPARTMENT	13	3,180.08
P17-00670	FOOD 4 THOUGHT LLC	5391 FRESH GRAPES 9/12/16	NUTRITION SERVICES DEPARTMENT	13	7,880.25
P17-00671	OFFICE DEPOT	COPY PAPER	SAM BRANNAN MIDDLE SCHOOL	01	605.17
P17-00672	OFFICE DEPOT	TEACHER'S USE	CAROLINE WENZEL ELEMENTARY	01	187.30
P17-00673	OFFICE DEPOT	CLASSROOM SUPPLIES FOR ART - B TEWELES	JOHN F. KENNEDY HIGH SCHOOL	01	442.80
P17-00674	OFFICE DEPOT	CLASSROOM FILE CABINET	SAM BRANNAN MIDDLE SCHOOL	01	195.29
P17-00675	OFFICE DEPOT	CLASSROOM FILE CABINET	SAM BRANNAN MIDDLE SCHOOL	01	141.04
P17-00676	OFFICE DEPOT	LASER JET PRINTER/HEALTH PROFESSIONS	ACADEMIC ACHIEVEMENT	01	246.83
P17-00677	DISCOUNT SCHOOL SUPPLY	BIKE GRIPS - PATTI LEWKOWITZ	CHILD DEVELOPMENT PROGRAMS	12	388.43
P17-00678	TEACHER DIRECT	INSTRUCT MATERIALS - CHELSEA HO	CHILD DEVELOPMENT PROGRAMS	12	159.09
P17-00679	DISCOUNT SCHOOL SUPPLY	INSTRUCT MATERIALS-CCP FUNDS - CHRISTY ANDLOVEC	CHILD DEVELOPMENT PROGRAMS	12	2,018.30
P17-00680	DICK BLICK CUSTOMER #12751501	SUPPLIES FOR THE ART DEPARTMENT (GRAVES)	JOHN F. KENNEDY HIGH SCHOOL	01	1,792.52
P17-00681	TRIMARK ECONOMY RESTAURANT FIX TURES	3-DOOR REFER FOR SITE KITCHEN	NUTRITION SERVICES DEPARTMENT	13	4,762.07
P17-00682	LA TAPATIA TORTILLERIA INC	5384 TORTILLA CHIPS 9/8/16	NUTRITION SERVICES DEPARTMENT	13	4,807.50
P17-00683	RISO PRODUCTS OF SACRAMENTO	OFFICE SUPPLIES-INK AND MASTER FOR RISO	WEST CAMPUS	01	238.70
P17-00684	RISO PRODUCTS OF SACRAMENTO	RISO EZ220 2017 MAINTENANCE AGREEMENT	BG CHACON ACADEMY	09	104.00
P17-00685	RISO PRODUCTS OF SACRAMENTO	RISO INK & MASTERS	WILLIAM LAND ELEMENTARY	01	402.54
P17-00686	RISO PRODUCTS OF SACRAMENTO	RZ BLACK INK AND EZ/RZ MASTER LEGAL A430S	SUTTERVILLE ELEMENTARY SCHOOL	01	238.70
P17-00687	RISO PRODUCTS OF SACRAMENTO	RISO MASTERS AND INK	JOHN F. KENNEDY HIGH SCHOOL	01	381.92
P17-00688	RISO PRODUCTS OF SACRAMENTO	Copy Machine Supplies	CALIFORNIA MIDDLE SCHOOL	01	759.50

*** See the last page for criteria limiting the report detail.

The preceding Purchase Orders have been issued in accordance with the District's Purchasing Policy and authorization of the Board of Trustees. It is recommended that the preceding Purchase Orders be approved and that payment be authorized upon delivery and acceptance of the items ordered.

Includes Purchase Orders dated 08/15/2016 - 09/14/2016 ***

PO Number	Vendor Name	Description	Location	Fund	Account Amount
P17-00689	RISO PRODUCTS OF SACRAMENTO	RISO MAINTENANCE AGREEMENT EZ221 (#E2425)	CROCKER/RIVERSIDE ELEMENTARY	01	230.00
P17-00690	RISO PRODUCTS OF SACRAMENTO	TEACHER RESOURCE FOR DUPLICATING	CAROLINE WENZEL ELEMENTARY	01	572.88
P17-00691	RISO PRODUCTS OF SACRAMENTO	2017 COLATOR MAINT CONTRACT	BG CHACON ACADEMY	09	150.00
P17-00692	Apple Inc Apple Financial Services	NEW TEACHER EQUIPMENT/REPLACEMENT	BG CHACON ACADEMY	09	3,840.72
P17-00693	Apple Inc Apple Financial Services	POWER ADAPTER FOR MACBOOK	PARENT ENGAGEMENT	01	85.72
P17-00694	B & H PHOTO	PHOTO & PRINTER PAPER FOR DIGTIAL MEDIA CLASS	ROSEMONT HIGH SCHOOL	01	726.68
P17-00695	B & H PHOTO	SONY A6300 DIGITAL CAMERA, MICROPHONE/MEMORY CARD	CAREER & TECHNICAL PREPARATION	01	1,488.78
P17-00696	B & H PHOTO	PROFESSIONAL MICROPHONE VIS. COMM. & GRAPHICS PGM.	CAREER & TECHNICAL PREPARATION	01	240.00
P17-00697	B & H PHOTO	ART PEN & TOUCH TABLET-VIS. COMM. & GRAPHICS PGM.	CAREER & TECHNICAL PREPARATION	01	857.10
P17-00698	B & H PHOTO	HOLDER MIRRORLESS CAMERA-VIS. COMM./GRAPHICS PGM.	CAREER & TECHNICAL PREPARATION	01	1,252.52
P17-00699	B & H PHOTO	METABONES CANON LENS-VIS. COMM./GRAPHICS PGM.	CAREER & TECHNICAL PREPARATION	01	424.24
P17-00700	B & H PHOTO	VIDEOMIC PRO W/RYCOTE -VIS. COMM./GRAPHICS PGM.	CAREER & TECHNICAL PREPARATION	01	243.47
P17-00701	B & H PHOTO	PRESONUS AUDIOBOX RECORD -VIS. COMM./GRAPHICS PGM.	CAREER & TECHNICAL PREPARATION	01	497.36
P17-00702	B & H PHOTO	PRESONUS iTWO STUDIO KIT -VIS. COMM./GRAPHICS PGM.	CAREER & TECHNICAL PREPARATION	01	867.98
P17-00703	B & H PHOTO	W.DIGITAL-1TB PASSPORT HD-VIS. COMM./GRAPHICS PGM.	CAREER & TECHNICAL PREPARATION	01	192.01
P17-00704	B & H PHOTO	SONYDIGITAL CAM BODY/LENS-VIS. COMM./GRAPHICS PGM.	CAREER & TECHNICAL PREPARATION	01	7,556.19
P17-00705	B & H PHOTO	CAME LOAD PRO CAMERA STEADICAM VID STABLZR-SARABIA	CAREER & TECHNICAL PREPARATION	01	881.45
P17-00712	Facility Distribution	SES STAFF SHIRTS	ENGINEERING AND SCIENCES HS	01	1,592.24
P17-00713	HANNIBAL'S CATERING	HANNIBALS BREAKFAST FOR PRINCIPAL'S JUNE MTG	DEPUTY SUPERINTENDENT	01	610.70
P17-00714	HD BALLOONS & PARTY SUPPLY	BALLOONS FOR AIEP 2016 GRADUATION	AFTER SCHOOL SERVICES	01	74.76

*** See the last page for criteria limiting the report detail.

The preceding Purchase Orders have been issued in accordance with the District's Purchasing Policy and authorization of the Board of Trustees. It is recommended that the preceding Purchase Orders be approved and that payment be authorized upon delivery and acceptance of the items ordered.

ESCAPE ONLINE

Includes Purchase Orders dated 08/15/2016 - 09/14/2016 ***

PO Number	Vendor Name	Description	Location	Fund	Account Amount
P17-00715	METRO MAILING SERVICE INC	POSTCARDS 2016-2017 ENROLLMENT - ROSE MOYA	CHILD DEVELOPMENT PROGRAMS	12	1,152.45
P17-00716	ELK GROVE UNIFIED SCHOOL DIST ATTN: ACCOUNTS RECEIVABLE	TRANSPORTATION FOR PARENT FIELD TRIP	PARENT ENGAGEMENT	01	954.53
P17-00717	DOUGLAS VALET	CLEANING OF BAND UNIFORMS	ROSEMONT HIGH SCHOOL	01	546.00
P17-00718	NATIONAL ASSOCIATION OF CHARTE R SCHOOL AUTHORIZERS	NACSA MEMBERSHIP	STRATEGY & INNOVATION OFFICE	01	1,250.00
P17-00719	HERMITAGE ART CO INC	PROGRAM COVERS FOR STUDENTS	WEST CAMPUS	01	82.95
P17-00720	INTERNATIONAL BACCALAUREATE	I.B. ONLINE WORKSHOPS-DIPLOMA	KIT CARSON MIDDLE SCHOOL	01	600.00
P17-00721	INTERNATIONAL BACCALAUREATE	I.B. ONLINE WORKSHOPS-LANGUAGE ACQUISITION	KIT CARSON MIDDLE SCHOOL	01	600.00
P17-00722	INTERNATIONAL BACCALAUREATE	I.B. ONLINE WORKSHOPS-MATHEMATICS	KIT CARSON MIDDLE SCHOOL	01	600.00
P17-00723	NORTHERN CALIFORNIA SUPERINTEN DENTS	NORTHERN CA SUPT'S ANNUAL MEMBERSHIP 2016-17	SUPERINTENDENT'S OFFICE	01	500.00
P17-00724	CIF SAC-JOAQUIN SECTION	SAN JOAQUIN CIF DUES	C. K. McCLATCHY HIGH SCHOOL	01	1,643.76
P17-00725	CVPSG C/O ROCKLIN UNIFIED SCH DISTR	CENTRAL VALLEY PERSONNEL STUDY MEMBERSHIP 16-17	HUMAN RESOURCE SERVICES	01	35.00
P17-00726	CALIFORNIA INTERSCHOLASTIC FED ERATION	STATE DUES FOR CIF	C. K. McCLATCHY HIGH SCHOOL	01	1,540.88
P17-00727	CYNDI SWINDLE	PURCHASE OF A DESK FOR COUNSELOR - CONFIRMING REQ.	SUCCESS ACADEMY	01	563.65
P17-00728	CITY OF SACRAMENTO REVENUE DIV ISION	SACRAMENTO CHARTER - SIDEWALK, DRIVEWAY REPAIRS	FACILITIES MAINTENANCE	01	4,722.18
P17-00729	Brown Sheep Company Inc	ITEMS PURCHASED FOR WALDORF HANDWORK CLASS	A. M. WINN ELEMENTARY SCHOOL	01	1,124.62
P17-00730	National Academy Foundation	NAF MEMBERSHIP/A. BENAJAMIN HEALTH PROFESSIONS	ACADEMIC ACHIEVEMENT	01	2,000.00
P17-00731	EDIBLE EVENTS	EDIBLE EVENTS CATERING FOR AREA ASST.SUPT. RETREAT	DEPUTY SUPERINTENDENT	01	165.46
P17-00732	NAGC	RENEW MEMBERSHIP NATIONAL ASSN FOR GIFTED CHILDREN	GIFTED AND TALENTED EDUCATION	01	119.00
P17-00733	SCHOOL EMPLOYERS ASSOCIATION O F CALIFORNIA	SEAC MEMBERSHIP 7/1/16-6/30/17	HUMAN RESOURCE SERVICES	01	3,584.00

*** See the last page for criteria limiting the report detail.

The preceding Purchase Orders have been issued in accordance with the District's Purchasing Policy and authorization of the Board of Trustees. It is recommended that the preceding Purchase Orders be approved and that payment be authorized upon delivery and acceptance of the items ordered.

Includes Purchase Orders dated 08/15/2016 - 09/14/2016 ***

PO Number	Vendor Name	Description	Location	Fund	Account Amount
P17-00734	A-Z BUS SALES	BUS ACCIDENT REPLACEMENT FOR 111-15 - AZ BUS	TRANSPORTATION SERVICES	01	76,311.95
P17-00735	HANNIBAL'S CATERING	CATERING NEW TEACHER ORIEN.FOR AUGUST 15-18, 2016	DEPUTY SUPERINTENDENT	01	1,277.55
P17-00736	BARCO PRODUCTS COMPANY	MATLS NEEDED FOR CARPENTRY SHOP - HUBERT BANCROFT	FACILITIES MAINTENANCE	01	931.56
P17-00737	MORGAN-NELS INDUSTRIAL SUPPLY	14" MULTI MOUNT FANS - VARIOUS SCHOOL SITES	FACILITIES MAINTENANCE	01	3,906.00
P17-00738	NORMAN S WRIGHT MECHANICAL EQU IPMENT	COMPRESSOR - WASHINGTON ES	FACILITIES MAINTENANCE	01	2,748.67
P17-00739	CLARK SECURITY PRODUCTS INC	MAINTENANCE RE-KEY - MARK HOPKINS	FACILITIES MAINTENANCE	01	688.92
P17-00740	NATIONAL ACADEMY FOUNDATION	ENGINEERING PROGRAM MEMBERSHIP FEE 2016-2017	ENGINEERING AND SCIENCES HS	01	2,000.00
P17-00741	APPLIED LANDSCAPE MAT INC	THEODORE JUDAH PLAYGROUND FIBER	FACILITIES MAINTENANCE	01	3,036.00
P17-00742	MANAGEBAC FARUA SYSTEMS INC	MANAGEBAC - ANNUAL FEE JULY 1,2016-JUNE 30, 2017	KIT CARSON MIDDLE SCHOOL	01	1,998.00
P17-00743	CLUB Z	PAY ADMIN FEES FOR SA17-00126	CONSOLIDATED PROGRAMS	01	27.60
P17-00744	BAO MOUA	2016-17 REIMBURSEMENT FOR PRINCIPAL	SUSAN B. ANTHONY ELEMENTARY	01	516.84
P17-00745	HD BALLOONS & PARTY SUPPLY	SUMMER SHOWCASE EVENTS	YOUTH DEVELOPMENT	01	976.50
P17-00746	OFFICE DEPOT	Front Office Chair	CALIFORNIA MIDDLE SCHOOL	01	135.61
P17-00747	OFFICE DEPOT	OFFICE - FILE CABILET	BOWLING GREEN ELEMENTARY	09	80.99
P17-00748	OFFICE DEPOT	PRINTERS	CESAR CHAVEZ INTERMEDIATE	01	309.20
P17-00749	OFFICE DEPOT	CHAIR- ANNA TYULYU	AMERICAN LEGION HIGH SCHOOL	01	130.19
P17-00750	OFFICE DEPOT	VGA CABLE FOR CLASSROOM COMPUTERS	SAM BRANNAN MIDDLE SCHOOL	01	130.15
P17-00751	OFFICE DEPOT	INKJET PRINTER	O. W. ERLEWINE ELEMENTARY	01	39.16
P17-00752	SUPPLY WORKS	CUST SUPPLIES - AFTER SCHOOL PROG	LUTHER BURBANK HIGH SCHOOL	01	194.41
P17-00753	BSN SPORTS	WOMENS ATHLETIC APPAREL	JOHN F. KENNEDY HIGH SCHOOL	01	860.31
P17-00754	LAKESHORE LEARNING CORP ATTENT ION: JON BELL	TEACHING MATERIALS-ROOM 4 AND ROOM 17	CAMELLIA BASIC ELEMENTARY	01	1,044.41
P17-00755	REALLY GOOD STUFF	TEACHING MATERIALS-ROOM 17	CAMELLIA BASIC ELEMENTARY	01	122.03
P17-00756	CONSTRUCTIVE PLAYTHINGS LLC	INSTRUCT SUPPLIES-CCP - CHRISTY ANDLOVEC, RT	CHILD DEVELOPMENT PROGRAMS	12	1,546.80

*** See the last page for criteria limiting the report detail.

The preceding Purchase Orders have been issued in accordance with the District's Purchasing Policy and authorization of the Board of Trustees. It is recommended that the preceding Purchase Orders be approved and that payment be authorized upon delivery and acceptance of the items ordered.

Includes Purchase Orders dated 08/15/2016 - 09/14/2016 ***

PO Number	Vendor Name	Description	Location	Fund	Account Amount
P17-00757	VORT CORP	EHS - CHRISTY ANDLOVEC	CHILD DEVELOPMENT PROGRAMS	12	345.94
P17-00758	CURRICULUM ASSOCIATES LLC	BRIGANCE III SCREENERS 3-5 YRS (SPAN) - COLLEEN R	CHILD DEVELOPMENT PROGRAMS	12	352.40
P17-00759	DISCOUNT SCHOOL SUPPLY	BIKE PARTS - PATTI LEWKOWITZ	CHILD DEVELOPMENT PROGRAMS	12	850.61
P17-00760	DICK BLICK CUSTOMER #12751501	ART SUPPLIES	KIT CARSON MIDDLE SCHOOL	01	1,291.30
P17-00761	DISCOUNT SCHOOL SUPPLY	INSTRUCTL MATLS - DOME/SHARMA	CHILD DEVELOPMENT PROGRAMS	12	792.61
P17-00762	LAKESHORE LEARNING CORP ATTENT ION: JON BELL	TEACHING MATERIALS-ROOM 7	CAMELLIA BASIC ELEMENTARY	01	519.72
P17-00763	ORIENTAL TRADING CO INC	SPARK PROGRAM INCENTIVE	BOWLING GREEN ELEMENTARY	09	244.46
P17-00764	BURROS PROMOTIONAL PRODUCTS	ENCOURAGE & PROMOTE STUDENT ENGAGEMENT & CLIMATE	WILL C. WOOD MIDDLE SCHOOL	01	141.59
P17-00765	CURRICULUM ASSOCIATES LLC	BRIGANCE III DATA SHEETS 3YR OLD - COLLEEN RIDOLFI	CHILD DEVELOPMENT PROGRAMS	12	461.78
P17-00766	TRIMARK ECONOMY RESTAURANT FIX TURES	REFER FOR SUTTERVILLE ELEM	NUTRITION SERVICES DEPARTMENT	13	3,578.33
P17-00767	DICK BLICK CUSTOMER #12751501	DICK ART SUPPLIES	GEO WASHINGTON CARVER	09	1,777.50
P17-00768	BSN SPORTS	WIRELESS SHOT CLOCKS/CONTROLLER/STAND	JOHN F. KENNEDY HIGH SCHOOL	01	975.22
P17-00769	TRIMARK ECONOMY RESTAURANT FIX TURES	MILK COOLER FOR SOL AUREUS	NUTRITION SERVICES DEPARTMENT	13	2,378.32
		Total Number of POs	**667**	**Total**	**17,737,942.47**

Fund Recap

Fund	Description	PO Count	Amount
01	General Fund	547	9,700,881.85
09	Charter School	35	69,686.28
11	Adult Education	4	263,141.85
12	Child Development	18	52,859.24
13	Cafeteria	48	432,006.24
21	Building Fund	15	5,219,333.18
25	Developer Fees	1	2,000,000.00
67	Self Insurance	1	33.83
		Total	**17,737,942.47**

*** See the last page for criteria limiting the report detail.

The preceding Purchase Orders have been issued in accordance with the District's Purchasing Policy and authorization of the Board of Trustees. It is recommended that the preceding Purchase Orders be approved and that payment be authorized upon delivery and acceptance of the items ordered.

ESCAPE ONLINE

Includes Purchase Orders dated 08/15/2016 - 09/14/2016 ***

PO Changes

	New PO Amount	Fund/ Object	Description	Change Amount
B17-00067	3,500.00	01-4331	General Fund/Transportation Repair Parts	2,500.00
B17-00076	5,000.00	01-4320	General Fund/Non-Instructional Materials/Su	3,000.00
B17-00100	10,406.00	01-4320	General Fund/Non-Instructional Materials/Su	406.00
B17-00105	1,557.00	01-4320	General Fund/Non-Instructional Materials/Su	557.00
B17-00106	2,500.00	01-4320	General Fund/Non-Instructional Materials/Su	500.00-
B17-00120	17,000.00	11-4310	Adult Education/Instructional Materials/Suppli	12,000.00
B17-00158	2,000.00	13-4710	Cafeteria/Food	13,000.00-
B17-00161	20,000.00	13-4710	Cafeteria/Food	280,000.00-
B17-00162	5,000.00	13-4710	Cafeteria/Food	25,000.00-
B17-00232	5,000.00	01-4320	General Fund/Non-Instructional Materials/Su	2,000.00
B17-00256	17,500.00	01-5690	General Fund/Other Contracts, Rents, Leases	10,000.00
B17-00257	10,000.00	01-5690	General Fund/Other Contracts, Rents, Leases	5,000.00
B17-00265	468.70	01-5800	General Fund/Other Contractual Expenses	2.55
B17-00285	1,000.00	13-4325	Cafeteria/Nutrition Ed/Equipment Parts	700.00
B17-00325	1,500.00	01-5831	General Fund/Transportation-Parent Contract	1,250.00
B17-00357	63.66	13-4320	Cafeteria/Non-Instructional Materials/Su	236.34-
B17-00364	1,850.00	01-4320	General Fund/Non-Instructional Materials/Su	850.00
B17-00365	1,500.00	01-4320	General Fund/Non-Instructional Materials/Su	1,000.00
B17-00400	5,500.00	01-4320	General Fund/Non-Instructional Materials/Su	4,000.00
B17-00447	11,000.00	01-5800	General Fund/Other Contractual Expenses	10,000.00
B17-00503	3,000.00	01-4310	General Fund/Instructional Materials/Suppli	1,000.00
B17-00504	3,000.00	01-4310	General Fund/Instructional Materials/Suppli	1,000.00
B17-00519	22,000.00	01-5690	General Fund/Other Contracts, Rents, Leases	10,000.00
CHB17-00008	3,100.00	01-4320	General Fund/Non-Instructional Materials/Su	500.00
CHB17-00012	700.00	12-4320	Child Development/Non-Instructional Materials/Su	500.00
CHB17-00217	6,200.00	01-4310	General Fund/Instructional Materials/Suppli	694.44-
		01-4320	General Fund/Non-Instructional Materials/Su	305.56-
			Total PO CHB17-00217	1,000.00-
CS16-00529	168,300.00	21-6210	Building Fund/Architect/Engineering Fees	15,300.00
CS17-00010	710.00	01-6170	General Fund/Land Improvement	90.00
P16-04881	20,772.00	01-6200	General Fund/Buildings (Improvements)	14,272.00
P16-04980	451,830.22	01-6170	General Fund/Land Improvement	369,505.72
P16-05034	355,286.00	01-6200	General Fund/Buildings (Improvements)	34,912.00
P17-00036	6,720.03	13-5800	Cafeteria/Other Contractual Expenses	2,545.28
P17-00318	518.65	01-4310	General Fund/Instructional Materials/Suppli	26.05-
		01-4320	General Fund/Non-Instructional Materials/Su	9.93-
			Total PO P17-00318	35.98-
P17-00323	155.89	13-4325	Cafeteria/Nutrition Ed/Equipment Parts	150.48-
P17-00324	1,730.58	01-4320	General Fund/Non-Instructional Materials/Su	59.68

*** See the last page for criteria limiting the report detail.

The preceding Purchase Orders have been issued in accordance with the District's Purchasing Policy and authorization of the Board of Trustees. It is recommended that the preceding Purchase Orders be approved and that payment be authorized upon delivery and acceptance of the items ordered.

ESCAPE ONLINE

Includes Purchase Orders dated 08/15/2016 - 09/14/2016 *

PO Changes (continued)

	New PO Amount	Fund/ Object	Description	Change Amount
P17-00347	731.52	01-4320	General Fund/Non-Instructional Materials/Su	515.43
TB16-00038	2,051.52	01-4110	General Fund/Approved Textbooks/Core Curric	441.38-
			Total PO Changes	**183,101.48**

Information is further limited to: (Minimum Amount = (999,999.99))

The preceding Purchase Orders have been issued in accordance with the District's Purchasing Policy and authorization of the Board of Trustees. It is recommended that the preceding Purchase Orders be approved and that payment be authorized upon delivery and acceptance of the items ordered.

SACRAMENTO CITY UNIFIED SCHOOL DISTRICT
BOARD OF EDUCATION

Agenda Item 11.2

Meeting Date: November 17, 2016

Subject: Head Start/Early Head Start/Early Head Start Expansion Reports

- ☒ Information Item Only
- ☐ Approval on Consent Agenda
- ☐ Conference (for discussion only)
- ☐ Conference/First Reading (Action Anticipated: _____)
- ☐ Conference/Action
- ☐ Action
- ☐ Public Hearing

Division: Academic Office / Child Development

Recommendation: None

Background/Rationale: The Office of Head Start, under the auspices of the U.S. Department of Health and Human Services/Administration for Children and Families, mandates that all Head Start/Early Head Start governing entities receive specified reports related to the operational and fiduciary status of the program. These reports must include information and/or a status update in the followings areas: budget, credit card usage, USDA meals/snacks, enrollment, and program updates or summaries, if applicable. Attached, are essential monthly reports for Board members' review.

Financial Considerations: N/A

LCAP Goal(s): College, Career and Life Ready Graduates; Family and Community Empowerment

Documents Attached:

1. Head Start/Early Head Start Monthly Report Summary - November
2. Child Development September 2016 Fiscal Report – Head Start Basic
3. Child Development September 2016 Fiscal Report – Head Start T/TA
4. Child Development September 2016 Fiscal Report – Early Head Start Basic
5. Child Development September 2016 Fiscal Report – Early Head Start T/TA
6. Child Development September 2016 Fiscal Report – Early Head Start CCP Basic
7. Child Development September 2016 Fiscal Report – Early Head Start CCP T/TA

Estimated Time of Presentation: N/A
Submitted by: Jacquie Bonini, Director, Child Development
Approved by: José L. Banda, Superintendent

Attachment 1
Head Start / Early Head Start
Monthly Report Summary
November 2016

Budget Reports

HS, EHS, CCP Basic September 2016

USDA Meals and Snacks for September 2016

Not Available Currently

	Breakfast	***Lunch***	***Snack am***	***Snack pm***
Early Head Start			NA	
Head Start Part-day				
Head Start Wrap			NA	
Full-day Collaboration			NA	

Credit Card Statements

October 2016:
$ 72.32 Refreshments for Policy Committee Meeting
$148.59 Diapers for Infant/Toddler Program
$ 31.41 Lock for supply cabinet at Capital City

Enrollment Report for October 2016

Head Start Enrollment	
Funded Enrollment	1211
Actual Enrollment	1144
Percentage of Actual Attendance	88%

Early Head Start Enrollment	
Funded Enrollment	144
Actual Enrollment	151
Percentage of Actual Attendance	80%

Early Head Start Expansion Enrollment	
Funded Enrollment	40
Actual Enrollment	40
Percentage of Actual Attendance	76%

Disabilities Report for October 2016

Head Start	98
Early Head Start	10
EHS Expansion	3

Attachment 2

SETA MONTHLY FISCAL REPORT

925 Del Paso Blvd., Suite 100, Sacramento, CA 95815

R5210

Month: **September 1 - September 30, 2016**

Agreement No.: **09CH0012-005**

Delegate: **SCUSD - Child Development Department**

Program: [X] PA 22 HS BASIC R5210

Remit to address **General Accounting Department - 802A**

5735 47th Avenue

SACRAMENTO, CA 95824

[ ] PA 20 BASIC T/TA

[ ] PA 25 EHS

[ ] PA 26 EHS T/TA

[ ] OTHER

	Cost Item	Actual Expenses: Current Period & Adjustments	Actual Expenses: Cumulative To Date		* Current Budget	Unexpended Balance
I.	Personnel	24,246.43	46,697.94		328,726.00	282,028.06
	Fringe Benefits	2,930.82	5,710.08		201,355.00	195,644.92
	Travel	0.00	0.00		0.00	0.00
	Equipment	0.00	0.00		0.00	0.00
A	Supplies	49.62	81.96		26,320.00	26,238.04
D	Contractual	0.00	0.00		0.00	0.00
M	Construction	0.00	0.00		0.00	0.00
I	Other	127.44	149.56		1,200.00	1,050.44
N	Indirect Costs 3.32%	25,146.93	32,032.51		281,837.00	249,804.49
	I. TOTAL ADMINISTRATION	$52,501.24	$84,672.05		$839,438.00	$754,765.95
	Non-Federal Administration					
	Total Fed. And Non-Fed. Administration	$52,501.24	$84,672.05		$839,438.00	$754,765.95
II.	Personnel	445,026.54	550,635.52		4,073,377.00	3,522,741.48
	Fringe Benefits	276,227.75	351,837.89		3,296,402.00	2,944,564.11
P	Travel	0.00	0.00		0.00	0.00
R	Equipment	0.00	0.00		0.00	0.00
O	Supplies	801.56	1,273.75		250,339.00	249,065.25
G	Contractual	0.00	0.00		0.00	0.00
R	Construction	0.00	0.00		0.00	0.00
A	Other	8,027.63	8,448.01		311,361.00	302,912.99
M						
	II. TOTAL PROGRAM	$730,083.48	$912,195.17		$7,931,479.00	7,019,283.83
	NON-FEDERAL PROGRAM Basic & T/TA August	$44,444.23	$44,444.23		$2,197,729.00	2,153,284.77
	TOTAL SETA COSTS (I + II)	$782,584.72	$996,867.22		$8,770,917.00	7,774,049.78

Gerardo Castillo	10/7/2016	Shelagh Ferguson	916.643.7878
Chief Business Officer - Authorized Signature	Date	Prepared By	Phone

File: R5210 16-17.xls

Attachment 3

SETA MONTHLY FISCAL REPORT

925 Del Paso Blvd., Suite 100, Sacramento, CA 95815

R5212

Month: **September 1 - September 30, 2016**

Agreement No.: **09CH0012-005**

Delegate: **SCUSD - Child Development Department**

Program:

Remit to address **General Accounting Department - 802A**

5735 47th Avenue

SACRAMENTO, CA 95824

- [ ] PA 22 HS BASIC
- [x] PA 20 BASIC T/TA R5212
- [ ] PA 25 EHS
- [ ] PA 26 EHS T/TA
- [ ] OTHER

	Cost Item	Actual Expenses: Current Period & Adjustments	Actual Expenses: Cumulative To Date	* Current Budget	Unexpended Balance
I. ADMIN	Personnel				0.00
	Fringe Benefits				0.00
	Travel				0.00
	Equipment				0.00
	Supplies				0.00
	Contractual				0.00
	Construction				0.00
	Other				0.00
	Indirect 3.32%	120.01	120.01	643.00	522.99
	I. TOTAL ADMINISTRATION	$120.01	$120.01	$643.00	$522.99
	Non-Federal Administration				
	Total Fed. And Non-Fed. Administration	$120.01	$120.01	$643.00	$522.99
II. PROGRAM	Personnel	0.00	0.00	0.00	0.00
	Fringe Benefits	0.00	0.00	0.00	0.00
	Travel	0.00	0.00	1,000.00	1,000.00
	Equipment	0.00	0.00	0.00	0.00
	Supplies	0.00	0.00	2,247.00	2,247.00
	Contractual	0.00	0.00	0.00	0.00
	Construction	0.00	0.00	0.00	0.00
	Other	3,614.65	3,614.65	16,110.00	12,495.35
					0.00
	II. TOTAL PROGRAM	$3,614.65	$3,614.65	$19,357.00	15,742.35
	NON-FEDERAL PROGRAM Basic & T/TA August	$0.00	$0.00	$0.00	0.00
	TOTAL SETA COSTS (I + II)	$3,734.66	$3,734.66	$20,000.00	16,265.34

Gerardo Castillo	10/7/2016	Shelagh Ferguson	916.643.7878
Chief Business Officer - Authorized Signature	Date	Prepared By	Phone

File: R5212. 16-17.xls

Attachment 4

SETA MONTHLY FISCAL REPORT

925 Del Paso Blvd., Suite 100, Sacramento, CA 95815

R5213

Month: **September 1 - September 30, 2016**

Agreement No.: **09CH0012-005**

Delegate: **SCUSD - Child Development Department**

Program:

Remit to address **General Accounting Department - 802A**

5735 47th Avenue

SACRAMENTO, CA 95824

- [ ] PA 22 HS BASIC
- [ ] PA 20 BASIC T/TA
- [x] PA 25 EHS R5213
- [ ] PA 26 EHS T/TA
- [ ] OTHER

	Cost Item	Actual Expenses: Current Period & Adjustments	Actual Expenses: Cumulative To Date		* Current Budget	Unexpended Balance
I.	Personnel	3,050.90	5,773.71		41,457.00	35,683.29
	Fringe Benefits	1,604.96	3,111.27		30,978.00	27,866.73
	Travel	0.00	0.00		0.00	0.00
	Equipment	0.00	0.00		0.00	0.00
A	Supplies	9.42	9.42		1,500.00	1,490.58
D	Contractual	0.00	0.00		0.00	0.00
M	Construction	0.00	0.00		0.00	0.00
I	Other	0.00	0.00		105.00	105.00
N	Indirect Costs 3.32%	4,435.04	7,228.82		50,279.00	43,050.18
	I. TOTAL ADMINISTRATION	$9,100.32	$16,123.22		$124,319.00	$108,195.78
	Non-Federal Administration					
	Total Fed. And Non-Fed. Administration	$9,100.32	$16,123.22		$124,319.00	$108,195.78
II.	Personnel	80,530.83	128,146.32		793,543.00	665,396.68
	Fringe Benefits	45,857.49	78,162.85		600,698.00	522,535.15
P	Travel	0.00	0.00		0.00	0.00
R	Equipment	0.00	0.00		0.00	0.00
O	Supplies	374.20	374.20		17,075.00	16,700.80
G	Contractual	0.00	0.00		0.00	0.00
R	Construction	0.00	0.00		0.00	0.00
A	Other	2,157.60	2,157.60		29,074.00	26,916.40
M						
	II. TOTAL PROGRAM	$128,920.12	$208,840.97		$1,440,390.00	1,231,549.03
	NON-FEDERAL PROGRAM Basic & T/TA August	$31,888.36	$31,888.36		$398,068.00	366,179.64
	TOTAL SETA COSTS (I + II)	$138,020.44	$224,964.19		$1,564,709.00	1,339,744.81

Gerardo Castillo	10/7/2016	Shelagh Ferguson	916.643.7878
Chief Business Officer - Authorized Signature	Date	Prepared By	Phone

File: R5213 16-17.xls

Attachment 5

SETA MONTHLY FISCAL REPORT

925 Del Paso Blvd., Suite 100, Sacramento, CA 95815

R5216

Month: **September 1 - September 30, 2016**

Agreement No.: **09CH0012-005**

Delegate: **SCUSD - Child Development Department**

Program:

Remit to address **General Accounting Department - 802A**

5735 47th Avenue

SACRAMENTO, CA 95824

- [ ] PA 22 HS BASIC
- [ ] PA 20 BASIC T/TA
- [ ] PA 25 EHS
- [X] PA 26 EHS T/TA — R5216
- [ ] OTHER

	Cost Item	Actual Expenses: Current Period & Adjustments	Actual Expenses: Cumulative To Date	* Current Budget	Unexpended Balance
	Personnel				0.00
	Fringe Benefits				0.00
	Travel				0.00
	Equipment				0.00
A	Supplies				0.00
D	Contractual				0.00
M	Construction				0.00
I	Other				0.00
N	Indirect 3.32%			886.00	886.00
	I. TOTAL ADMINISTRATION	$0.00	$0.00	$886.00	$886.00
	Non-Federal Administration				
	Total Fed. And Non-Fed. Administration	$0.00	$0.00	$886.00	$886.00
II.	Personnel	0.00	0.00	0.00	0.00
	Fringe Benefits	0.00	0.00	0.00	0.00
P	Travel	0.00	0.00	5,400.00	5,400.00
R	Equipment	0.00	0.00	0.00	0.00
O	Supplies	0.00	0.00	1,322.00	1,322.00
G	Contractual	0.00	0.00	0.00	0.00
R	Construction	0.00	0.00	0.00	0.00
A	Other	0.00	0.00	19,956.00	19,956.00
M					0.00
	II. TOTAL PROGRAM	$0.00	$0.00	$26,678.00	26,678.00
	NON-FEDERAL PROGRAM Basic & T/TA August	$0.00	$0.00	$0.00	0.00
	TOTAL SETA COSTS (I + II)	$0.00	$0.00	$27,564.00	27,564.00

Gerardo Castillo	10/7/2016	Shelagh Ferguson	916.643.7878
Chief Business Officer - Authorized Signature	Date	Prepared By	Phone

File: R5216 16-17.xls

Attachment 6

CHILD DEVELOPMENT DEPARTMENT
SETA MONTHLY FISCAL REPORT
R5211

Month: **September 1 - September 30, 2016**

Agreement No.: **17C5551S0**

Delegate: **SACRAMENTO CITY UNIFIED SCHOOL DISTRICT**

Program: [X] PA 3125 EHS-CCP BASIC R5211

Remit to address: **GENERAL ACCOUNTING DEPARTMENT - 802A**

5735 47TH AVENUE

SACRAMENTO, CA 95824

[ ] PA 3120 EHS-CCP T/TA R5221

[ ] PA 3128 EHS-CCP START UP R5243

[ ]

[ ]

	Cost Item	Actual Expenses: Current Period & Adjustments	Actual Expenses: Cumulative To Date	* Current Budget	Unexpended Balance
I	Personnel	0.00	0.00	1,523.00	1,523.00
	Fringe Benefits	0.00	0.00	755.00	755.00
A	Occupancy	0.00	0.00	0.00	0.00
D	Staff Travel	0.00	0.00	0.00	0.00
M	Supplies	0.00	0.00	1,520.00	1,520.00
I	Other	0.00	0.00	24.00	24.00
N	Indirect Costs 3.32%	1,609.61	2,975.07	22,898.00	19,922.93
	I. TOTAL ADMINISTRATION	$1,609.61	$2,975.07	$26,720.00	$23,744.93
	NON-FEDERAL ADMINISTRATION *				
	TOTAL FED & NON-FED ADMIN	$1,609.61	$2,975.07	$26,720.00	$23,744.93
II	a. Personnel**	29,268.66	52,958.54	338,198.00	285,239.46
	b. Fringe Benefits**	17,739.44	35,177.76	276,097.00	240,919.24
P	c. Travel	0.00	0.00	0.00	0.00
R	d. Equipment	0.00	0.00	0.00	0.00
O	e. Supplies	0.00	0.00	49,305.00	49,305.00
G	f. Contractual	0.00	0.00	0.00	0.00
R	g. Construction	0.00	0.00	0.00	0.00
A	h. Other	1,474.08	1,474.08	22,280.00	20,805.92
M					
	II. TOTAL PROGRAM	$48,482.18	$89,610.38	$685,880.00	596,269.62
	NON-FEDERAL PROGRAM Basic 712,600 & T/TA 17,500 August	$17,819.27	$17,819.27	$182,525.00	164,705.73
	TOTAL SETA COSTS (I + II)	$50,091.79	$92,585.45	$712,600.00	620,014.55

Gerardo Castillo		10/7/2016	Shelagh Ferguson	916.643.7878
Chief Business Officer - Authorized Signature		Date	Prepared By	Phone

R5211. August16-17

SUBSIDIZED SLOTS

How many subsidized slots are you contractually obligated to retain?	8
How many subsidized slots do you currently have?	8
	100%

If the number of current subsidized slots is less than the contractual obligation, then you must submit the "Subsidy Loss Reimbursment Claim Form" to receive a reimbursement for the lost subsidy.

Attachment 7

CHILD DEVELOPMENT DEPARTMENT
SETA MONTHLY FISCAL REPORT
R5221

Month: **September 1 - September 30, 2016**

Agreement No.: **17C5551S0**

Delegate: **SACRAMENTO CITY UNIFIED SCHOOL DISTRICT**

Program:
- ☐ PA 3125 EHS-CCP BASIC R5211
- ☒ PA 3120 EHS-CCP T/TA R5221
- ☐ PA 3128 EHS-CCP START UP R5243
- ☐
- ☐

Remit to address: **GENERAL ACCOUNTING DEPARTMENT - 802A**

5735 47TH AVENUE

SACRAMENTO, CA 95824

	Cost Item	Actual Expenses: Current Period & Adjustments	Actual Expenses: Cumulative To Date	* Current Budget	Unexpended Balance
I. ADMIN	Personnel	0.00	0.00	0.00	0.00
	Fringe Benefits	0.00	0.00	0.00	0.00
	Occupancy	0.00	0.00	0.00	0.00
	Staff Travel	0.00	0.00	0.00	0.00
	Supplies	0.00	0.00	0.00	0.00
	Other	0.00	0.00	0.00	0.00
	Indirect Costs 3.32%	0.00	0.00	562.00	562.00
	I. TOTAL ADMINISTRATION	$0.00	$0.00	$562.00	$562.00
	NON-FEDERAL ADMINISTRATION *				
	TOTAL FED & NON-FED ADMIN	$0.00	$0.00	$562.00	$562.00
II. PROGRAM	a. Personnel**	0.00	0.00	0.00	0.00
	b. Fringe Benefits**	0.00	0.00	0.00	0.00
	c. Travel	0.00	0.00	0.00	0.00
	d. Equipment	0.00	0.00	0.00	0.00
	e. Supplies	0.00	0.00	0.00	0.00
	f. Contractual	0.00	0.00	0.00	0.00
	g. Construction	0.00	0.00	0.00	0.00
	h. Other	0.00	0.00	16,938.00	16,938.00
	II. TOTAL PROGRAM	$0.00	$0.00	$16,938.00	16,938.00
	NON-FEDERAL PROGRAM	$0.00	$0.00	$0.00	0.00
	TOTAL SETA COSTS (I + II)	$0.00	$0.00	$17,500.00	17,500.00

Gerardo Castillo	10/7/2016	Shelagh Ferguson	916.643.7878
Chief Business Officer - Authorized Signature	Date	Prepared By	Phone

R.5221.16-17

SUBSIDIZED SLOTS

How many subsidized slots are you contractually obligated to retain?	8
How many subsidized slots do you currently have?	8

If the number of current subsidized slots is less than the contractual obligation, then you must submit the "Subsidy Loss Reimbursment Claim Form" to receive a reimbursement for the lost subsidy.