



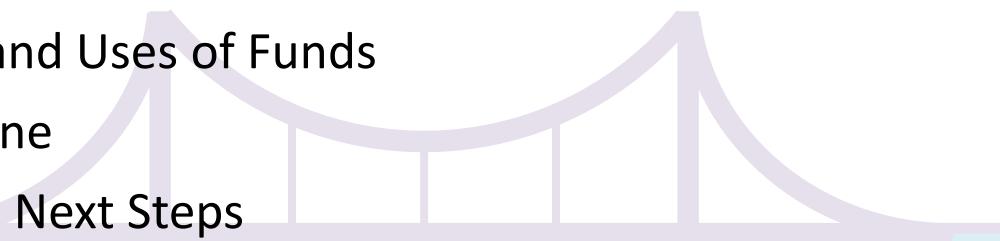
Sacramento City Unified School District Facilities Master Plan

Board of Education Workshop 3

October 7, 2021



Facilities Master Plan Workshop Agenda

1. Case Study – Middle School
 - a) Educational Assessments (6 educational petals)
 - b) Facilities Condition Index
 - c) Sources and Uses of Funds
 2. Project Timeline
 3. Summary and Next Steps
 4. Listening Session
- 

Bridges from the current state of facilities to...

...the future state of facilities.

1

Middle School Case Study

Berkeley Opportunity Map: Highest Resources Available

LCAP identified student: Ranked 73 of 80 (low need)

Facilities Condition Index: Ranked 29 of 90 (fair condition)

Utilization Rate: Current 88%, Projected 96% in 5 years

Does not qualify for Equity Index or High FCI.

1a

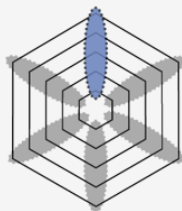
MS Educational Assessments (x of 5)

1.88

LEARNING ENVIRONMENTS

Organizing schools for student success and connection.

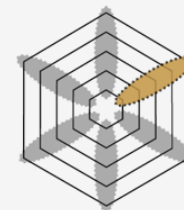
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SAFETY & SECURITY

Design for safety and learning in a changing world.

[Read More](#)



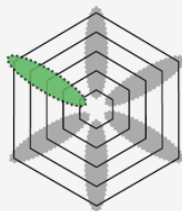
1.07

2.31

INQUIRY & EXPERIENTIAL LEARNING

Helping learners understand and enjoy the world around them.

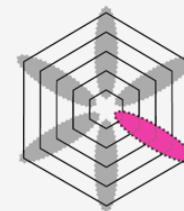
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INDIVIDUALIZED SUPPORT

Providing for the unique needs of every learner.

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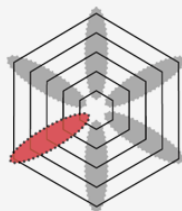
1.25

2.78

DINING EXPERIENCE & NUTRITION

Food is fundamental to thriving minds, making them ready for success in learning .

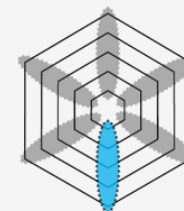
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FITNESS & ATHLETICS

Integrate activity and movement into the daily routine for all students, teachers, and staff.

[Read More](#)



4.00



1b

MS FCI = 16.3%

Safety (\$32,911)

Performance/Integrity (\$3,893,178)

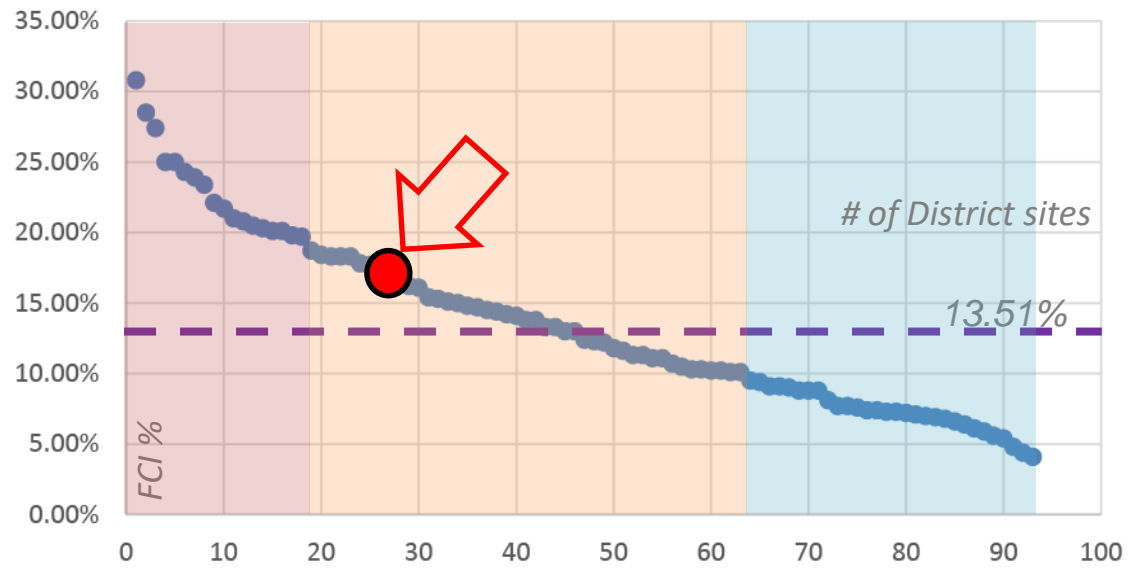
Accessibility (\$19,952)

Environmental

Retrofit/Adaption

Lifecycle/Renewal

Total: **\$3,946,041**





1c

MS Sources and Uses of Funds

Safety, Performance/Integrity & Accessibility: \$3.950M Bond funds

FCI Priority A1 project (trip and fall hazards, roof repair, electrical transformer replacement, etc.)

HVAC Improvements: ESSER and/or COVID relief funds

Building Management System & CO2 Sensors: ESSER funds

ESSER & COVID relief “stretch” bond funds

2

Project Timelines (est. range)

Maintenance Project (Type A project)



3 – 10 mos.

Procurement: 2 mos.

Construction: 1 – 8 mos.

Capital Project (Type B project)



36 – 48 mos.

Design: 10 – 14 mos.

DSA review: 6 – 8 mos.

Procurement: 2 mos.

Construction: 18 – 24 mos.

Total Time: 36 – 48 mos.

3

Summary and Next Steps

Approval of the Facilities Master Plan

October 21, 2021. Approve Project Prioritization Methodology

Project List (Facilities Spending Plan including project types A and B)

January/February 2022. Approve first spending plan, including input from Board Listening Session & Community Forums

Additional in-person Community Forums when safe to do so

4

Listening Session for Board Members



**Picture sourced from the Education Writers Association*