



SACRAMENTO CITY UNIFIED SCHOOL DISTRICT BOARD OF EDUCATION

Agenda Item# _____

Meeting Date: May 16, 2013

Subject: Grants, Entitlements, and Other Income Agreements
Ratification of Other Agreements
Approval of Bid Awards
Approval of Declared Surplus Materials and Equipment
Change Notices
Notices of Completion

- Information Item Only
- Approval on Consent Agenda
- Conference (for discussion only)
- Conference/First Reading (Action Anticipated: _____)
- Conference/Action
- Action
- Public Hearing

Division: Administrative Services

Recommendation: Recommend approval of items submitted.

Background/Rationale:

Financial Considerations: See attached.

Documents Attached:

1. Grants, Entitlements, and Other Income Agreements
2. Approval of Declared Surplus Materials and Equipment
3. Recommended Bid Awards – Facilities Projects

Estimated Time:	N/A
Submitted by:	Ken A. Forrest, Chief Business Officer Kimberly Teague, Contract Specialist
Approved by:	Jonathan P. Raymond, Superintendent

GRANTS, ENTITLEMENTS AND OTHER INCOME AGREEMENTS - REVENUE

<u>Contractor</u>	<u>Description</u>	<u>Amount</u>
<u>CHILD DEVELOPMENT</u>		
A13-00102.1 Sacramento Employment & Training Agency (SETA)	8/1/13 – 7/31/14: Due to the federal sequestration, Head Start and Early Head Start funding has been reduced. Grant funding applications for Head Start and Early Head Start Programs approved by the Board on March 21, 2013 must be resubmitted to SETA reflecting the reduced amounts. The Child Development Department enrolls and serves 1,439 children within Head Start, Children’s Centers, Infant/Toddler, and Home Based Programs. Children ages 3-5 enrolled in the Head Start Program receive comprehensive services, including mental health and health screenings. Early Head Start serves pregnant teens and children ages 0-3 years. Social workers, registered nurses, and other health professionals provide direct services and referrals to program participants.	<u>Head Start</u> Original Amount = \$8,396,924 Reduced Amount = \$7,955,460 (\$441,464) <u>Early Head Start</u> Original Amount = \$1,544,881 Reduced Amount = \$1,464,918 (\$79,963)

SPECIAL EDUCATION

A13-00114 California Department of Education	7/1/12 – 9/30/14: Grant for Special Education Preschool Program - Pre-Kindergarten Staff Development. Funding for training days and associated costs, including registration, substitute staff, materials, and presenter fees.	\$2,100 No Match
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APPROVAL OF DECLARED SURPLUS MATERIALS AND EQUIPMENT

<u>ITEM</u>	<u>SITE/DEPARTMENT</u>	<u>TOTAL VALUE</u>	<u>DISPOSAL METHOD</u>
Computer Equipment	Crocker/Riverside Elementary	None	Recycle
Audio/Visual Equipment	Crocker/Riverside Elementary	None	Recycle

RECOMMENDED BID AWARDS – FACILITIES PROJECTS

Bid No. 708-0540: HVAC Controls Upgrade at Rosemont High School
 Bids received: April 22, 2013
 Recommendation: Award to Johnson Controls, Inc.
 Amount: \$242,000
 Funding Source: Redevelopment Funds

BIDDER	BIDDER LOCATION	AMOUNT
Johnson Controls, Inc. Lic. #22445	Folsom, CA	\$242,000
Direct Digital Controls, Inc. Lic. #702114	Rancho Cordova, CA	\$244,260
Martin Industries, Inc. dba Washoe Industries, Inc. Lic. #714049	Lodi, CA	\$286,650