



<u>Acronyms</u>

CDE – California Department of Education

CEQA – California Environmental Quality Act

CM – Construction Manager or Construction Manager Firm

DSA - Division of State Architect

FMP – Facilities Master Plan

LLB- Lease-Leaseback

Project Timeline

- Project Kick Off (District) May 2022 through October 2022
 - Review FMP with design teams
 - Conduct site tours of new schools in area
 - Community engagement
- Building Layout Plan Complete (Architect) November 2022
- Design & Development (District, Architect, Developer) December 2022 through October 2023
 - Develop space details
 - Meet with Education leaders on classroom layouts including Special Education, Student Supports, & Technology Services
 - Department review with Safe Schools, Transportation, Nutrition Services, Risk Management
- DSA submission (Architect)
 - Site plan Spring 2023 which includes building footprint layout
 - Building Plan October 2023 which include structural and internal spaces
- CEQA process (District) Fall 2022/Winter 2023
- Construction Begins: (Developer)
 - Cesar Chavez/Edward Kemble June 2023
 - Nicholas July 2023
 - Oak Ridge September 2023
- Ribbon Cutting (Board, Staff, & Students) First Day of School 2025

Community Input

- ➤ Spring/Summer 2022 Met with Principals and Instructional Assistant Superintendents
- ➤ Summer/Fall 2022 Provided site staff with tours of neighboring new schools
- Fall 2022 Held informational meetings during back-to-school nights
- Fall 2022 Held community forums to discuss project with families and neighbors
- > Fall 2022 Met with teachers/staff

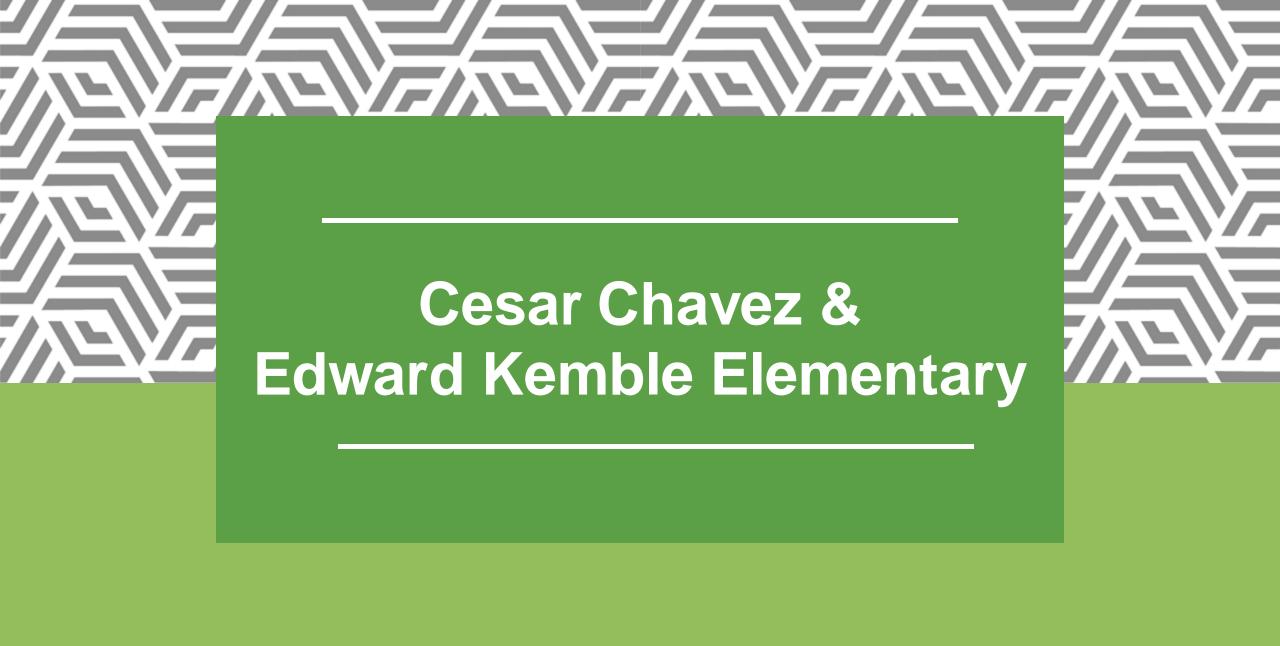


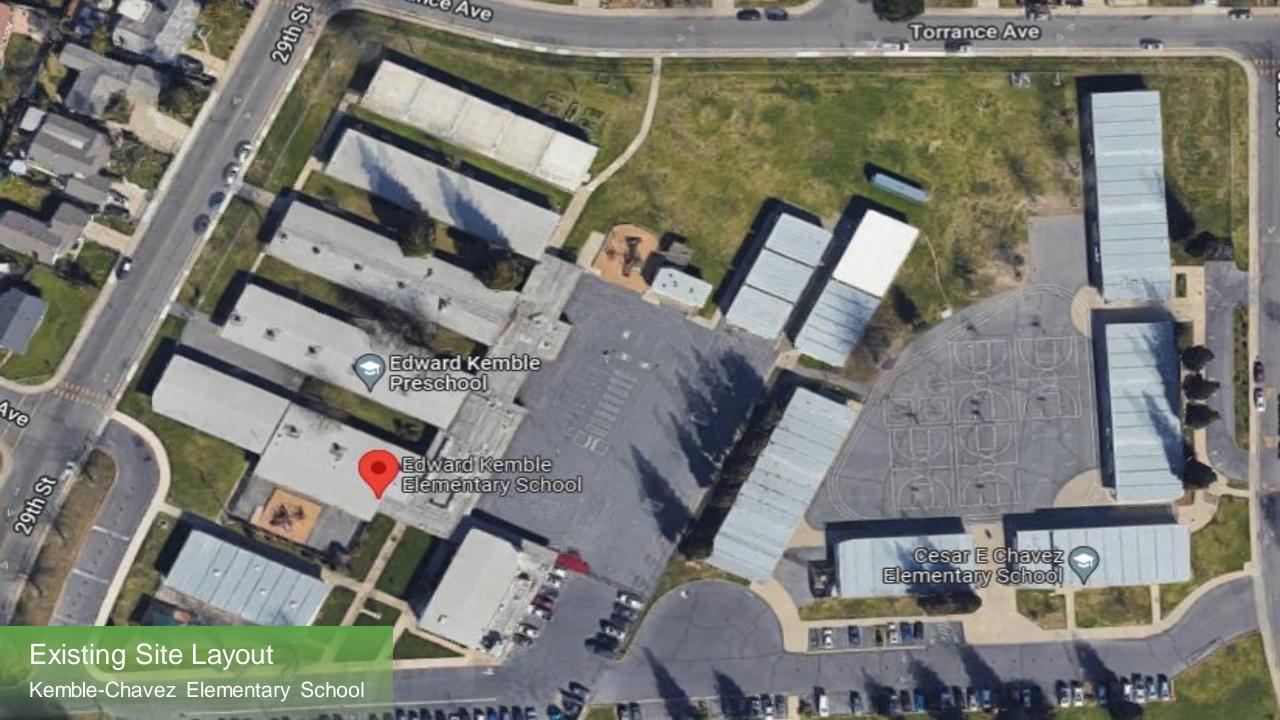




Education Specifications

- Six "Educational Petals" from Facilities Master Plan
 - Learning Environments
 - ➤ Safety and Security
 - ➤ Inquiry and Experiential Learning
 - ➤ Individualized Supports
 - > Fitness and Athletics
 - ➤ Dining Experience and Nutrition









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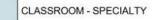




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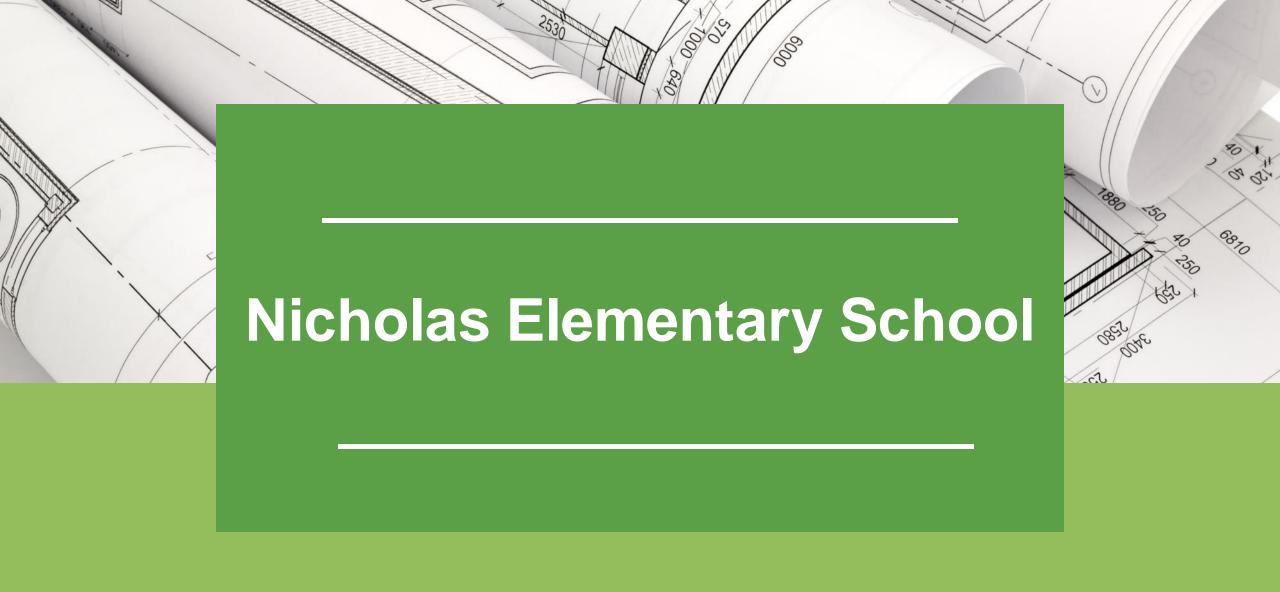














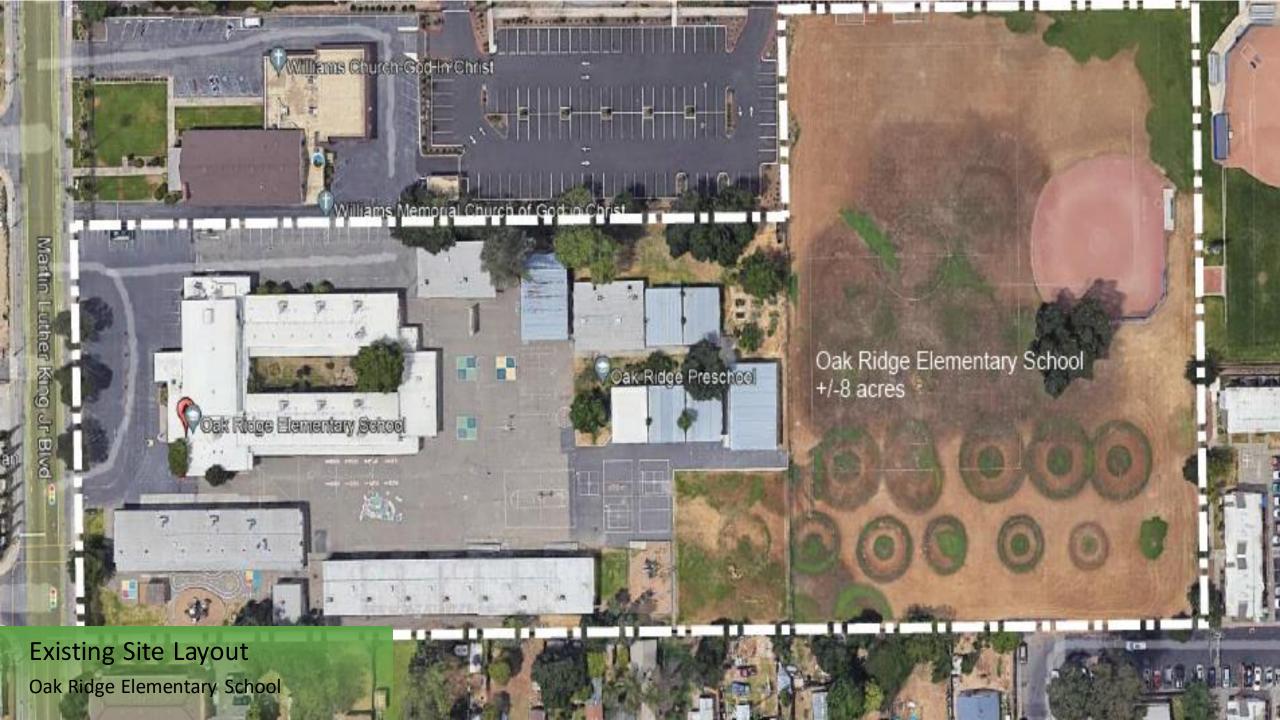




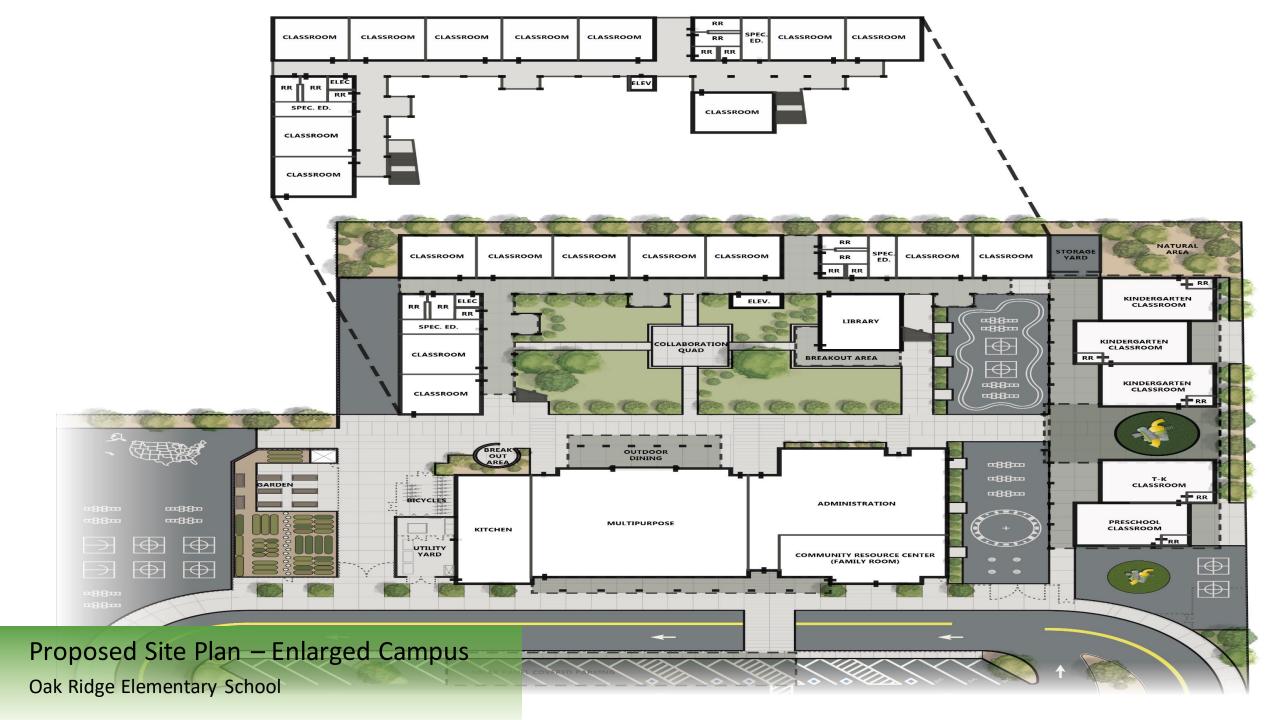


















Design & CM Teams

Cesar Chavez – Edward Kemble



- Architect: Lionakis
- Construction Management Firm: Kitchell

Nicholas Elementary School

- Architect: HMC Architects
- Construction Management Firm: Kitchell





Oak Ridge Elementary School

Architect: Nacht & Lewis

nacht&lewis



Construction Management Firm: Innovative Construction Services (ICS)

Next Steps

- Selection of Contractor
- Interim Housing plans
 - Cesar Chavez/Edward Kemble
 - Nicholas move to C.B. Wire campus
 - Oak Ridge
- CEQA Action Spring 2023
- Board Update Spring 2023
 - Detailed design
 - Phasing Plan including interim housing plans
 - Community engagement update (Continuous Feedback Loop)
- Groundbreaking Ceremony
 - Cesar Chaves/Edward Kemble & Nicholas June 2023
 - Oak Ridge September 2023

