



Consolidated Application 2017-2018 Winter Report

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Consolidated Application 2017-18 Winter Report

Fiscal Year 2015-16

Title I, Part A Closeout Report

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Title II, Part A Fiscal Year Expenditure Report, Closeout 27 Months

Title III, Part A LEP Year to Date Expenditure Report, Closeout 27 Months

2015-16 Title I, Part A Closeout Report

Report fiscal year expenditures to determine 2015-16 Title I, Part A unspent funds.

CDE Program Contact:

Rina DeRose, Title I Policy and Program Guidance Office, RDeRose@cde.ca.gov, 916-323-0472
 Kevin Donnelly, Title I Policy and Program Guidance Office, kdonnelly@cde.ca.gov, 916-319-0942

2015-16 Reported 15 Month Carryover

| | |
|--|--------------|
| 2015-16 Title I, Part A Entitlement | \$18,793,872 |
| Transferred in | \$0 |
| Title I, Part A available allocation | \$18,793,872 |
| Expenditures and obligations from July 1, 2015 through September 30, 2016 (15 Months) | \$18,153,198 |
| Reported carryover as of September 30, 2016 | \$640,674 |
| Carryover adjustment amount (Funds invoiced by CDE) | \$0 |
| Adjusted carryover amount | \$640,674 |

2015-16 Final Expenditure Reporting

| | |
|---|-----------|
| Carryover spent through September 30, 2017 | \$640,674 |
| Unspent funds to be returned to the CDE | \$0 |
| Note: CDE will invoice the LEA to return the unspent 2015-16 funds. | |

*****Warning*****

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_015-16 Title I, Part D Fiscal Year Expenditure Report, Closeout 27 Months

A report of year-to-date expenditures by activity. Activity period covered is July 1, 2015 through September 30, 2017.

CDE Program Contact:

Karen Steinhaus, Title I Policy and Program Guidance Office, ksteinhaus@cde.ca.gov, 916-319-0946

Use of Funds

Funds provided to local educational agencies under this subpart (section 1424) may be used, as appropriate, for:

- (1) programs that serve children and youth returning to local schools from correctional facilities, to assist in the transition of such children and youth to the school environment and help them remain in school in order to complete their education;
- (2) dropout prevention programs which serve at-risk children and youth, including pregnant and parenting teens, children and youth who have come in contact with the juvenile justice system, children and youth at least 1 year behind their expected grade level, migrant youth, immigrant youth, students with limited English proficiency, and gang members;
- (3) the coordination of health and social services for such individuals if there is a likelihood that the provision of such services, including day care, drug and alcohol counseling, and mental health services, will improve the likelihood such individuals will complete their education;
- (4) special programs to meet the unique academic needs of participating children and youth, including vocational and technical education, special education, career counseling, curriculum-based youth entrepreneurship education, and assistance in securing student loans or grants for postsecondary education; and
-) programs providing mentoring and peer mediation.

| | |
|---|----------|
| 2015-16 Title I, Part D entitlement | \$63,442 |
| 2015-16 Title I, Part D total apportionment issued | \$63,442 |
| Object Code - Activity | |
| 1000-1999 Certificated personnel salaries | \$10,514 |
| 2000-2999 Classified personnel salaries | \$24,087 |
| 3000-3999 Employee benefits | \$12,372 |
| 4000-4999 Books and supplies | \$8,082 |
| 5000-5999 Services and other operating expenditures | \$6,000 |
| Administrative and indirect costs | \$2,387 |
| Total year-to-date expenditures | \$63,442 |
| 2015-16 Unspent funds | \$0 |
| Note: CDE will invoice the LEA for the amount of 2015-16 unspent funds. | |
| General comment (Maximum 500 characters) | |

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015-16 Title II, Part A Fiscal Year Expenditure Report, Closeout 27 Months

A report of year-to-date expenditures and encumbrances by activity. Activity period covered is July 1, 2015 through September 30, 2017.

CDE Program Contact:

Melissa Flatt, Educator Excellence Office, mflatt@cde.ca.gov, 916-324-5689

| | |
|---|-------------|
| 2015-16 Title II, Part A entitlement | \$3,514,248 |
| 2015-16 Title II, Part A total apportionment issued | \$3,514,248 |

Professional Development Expenditures

| | |
|---|--|
| Professional development for teachers | |
| Professional development for administrators | |
| Subject matter project | |
| Other professional development expenditures | |

Exams and Test Preparation Expenditures

| | |
|--|--|
| Exam fees, reimbursement | |
| Test preparation training and/or materials | |
| Other exam and test preparation expenditures | |

Recruitment, Training, and Retaining Expenditures

| | |
|---|----------|
| Recruitment activities | |
| Hiring incentive and/or relocation allotment | |
| National Board Certification and/or stipend | |
| Verification process for special settings (VPSS) | |
| University course work | |
| Other recruitment training and retaining expenditures | \$42,882 |

Miscellaneous Expenditures

| | |
|--|-------------|
| Class size reduction | \$3,341,264 |
| Administrative and indirect costs | \$130,102 |
| Total funds transferred to Title I, Part A | |
| Other allowable expenditures or encumbrances | |
| Total expenditures and encumbrances | \$3,514,248 |
| 2015-16 Unspent Funds | \$0 |
| Note: CDE will invoice the LEA for the 2015-16 unspent apportionment amount. | |
| General Comment (Maximum 500 characters) | |

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2015-16 Title III, Part A LEP YTD Expenditure Report, Closeout 27 Months

A report of year-to-date expenditures by activity. Activity period covered is July 1, 2015 through September 30, 2017.

CDE Program Contact:

Geoffrey Ndirangu, Language Policy and Leadership Office, gndirang@cde.ca.gov, 916-323-5831

Required and Authorized LEP Sub-grantee Activities

Required

Section 3115 (c)(1) To increase the English Proficiency by providing high-quality language instruction educational programs that are based on scientifically based research demonstrating the effectiveness of the programs.

Section 3115 (c)(2) To provide high quality professional development to classroom teachers (including teachers in classroom settings that are not the settings of language instruction educational programs), principals, administrators, and other school or community-based organizational personnel.

Authorized

- (1) Upgrading program objectives and effective instruction strategies.
- (2) Improving the instruction program for limited English proficient children by identifying acquiring and upgrading curricula, instruction materials, educational software, and assessment procedures.
- (3) Providing tutorials and academic or vocational education for limited English proficient children and intensified instruction.
- (4) Developing and implementing elementary school or secondary school language instruction educational programs that are coordinated with other relevant programs and services.
- (5) Improving the English proficiency and academic achievement of limited English proficient children.
 -) Providing community participation programs, family literacy services and parent outreach and training activities to limited English proficient children and their families.

| | |
|--|-----------|
| 2015-16 Title III, Part A LEP entitlement | \$906,596 |
| 2015-16 Title III, Part A LEP total apportionment issued | \$906,596 |
| Object Code - Activity | |
| 1000-1999 Certificated personnel salaries | \$467,153 |
| 2000-2999 Classified personnel salaries | \$22,267 |
| 3000-3999 Employee benefits | \$144,734 |
| 4000-4999 Books and supplies | \$67,374 |
| 5000-5999 Services and other operating expenditures | \$188,534 |
| Administrative and indirect costs | \$16,534 |
| Total year-to-date expenditures | \$906,596 |
| 2015-16 Unspent funds | \$0 |

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2015-16 Title III, Part A LEP YTD Expenditure Report, Closeout 27 Months

A report of year-to-date expenditures by activity. Activity period covered is July 1, 2015 through September 30, 2017.

CDE Program Contact:

Geoffrey Ndirangu, Language Policy and Leadership Office, gndirang@cde.ca.gov, 916-323-5831

Note: CDE will invoice the LEA for the 2015-16 unspent apportionment amount.

General comment

(Maximum 500 characters)

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Consolidated Application 2017-18 Winter Report

Fiscal Year 2016-17

Title I, Part A Carryover

**Title III, Part A Immigrant Year to Date Expenditure Report,
18 Months**

**Title III, Part A English Learner Year to Date Expenditure Report,
18 Months**

2016-17 Title I, Part A Carryover

Report only expenditures for fiscal year 2016-17 allocation to determine funds to be carried over to fiscal year 2017-18.

CDE Program Contact:

Kevin Donnelly, Title I Policy and Program Guidance Office, kdonnelly@cde.ca.gov, 916-319-0942
 Rina DeRose, Title I Policy and Program Guidance Office, RDeRose@cde.ca.gov, 916-323-0472

2016-17 Carryover Calculation

| | |
|--|--------------|
| 2016-17 Title I Part A Entitlement | \$17,916,027 |
| Transferred in | \$0 |
| Title I Part A available allocation | \$17,916,027 |
| Expenditures and obligations from July 1, 2016 through June 30, 2017 (12 Months) | \$12,893,850 |
| Carryover as of June 30, 2017 | \$5,022,177 |
| Carryover percent as of June 30, 2017 | 28.03% |
| Expenditures and obligations from July 1, 2016 through September 30, 2017 (15 Months) | \$17,196,406 |
| Carryover as of September 30, 2017 | \$719,621 |
| Carryover percent as of September 30, 2017 | 4.02% |

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2016-17 Title III, Part A Immigrant YTD Expenditure Report, 18 Months

A report of year-to-date expenditures by activity. Activity period covered is July 1, 2016 through December 31, 2017.

CDE Program Contact:

Geoffrey Ndirangu, Language Policy and Leadership Office, gndirang@cde.ca.gov, 916-323-5831

Approved Immigrant Sub-grantee Activities

(e) ACTIVITIES BY AGENCIES EXPERIENCING SUBSTANTIAL INCREASES IN IMMIGRANT CHILDREN AND YOUTH-

(1) IN GENERAL-An eligible entity receiving funds under section 3114(d)(1) shall use the funds to pay for activities that provide enhanced instructional opportunities for immigrant children and youth, which may include-

- (A) family literacy, parent outreach, and training activities designed to assist parents to become active participants in the education of their children;
- (B) support for personnel, including teacher aides who have been specifically trained, or are being trained, to provide services to immigrant children and youth;
- (C) provision of tutorials, mentoring, and academic or career counseling for immigrant children and youth
- (D) identification and acquisition of curricular materials, educational software, and technologies to be used in the program carried out with funds;

(E) basic instruction services that are directly attributable to the presence in the school district involved of immigrant children and youth, including the payment of costs of providing additional classroom supplies, costs of transportation, or such other costs as are directly attributable to such additional basic instruction services;

(F) other instruction services that are designed to assist immigrant children and youth to achieve in elementary schools and secondary schools in the United States, such as programs of introduction to the educational system and civics education; and

(G) activities, coordinated with community-based organizations, institutions of higher education, private sector entities with expertise in working with immigrants, to assist parents of immigrant children and youth by offering comprehensive community services.

| | |
|---|----------|
| 2016-17 Title III, Part A Immigrant entitlement | \$61,898 |
| Object Code - Activity | |
| 1000-1999 Certificated personnel salaries | \$0 |
| 2000-2999 Classified personnel salaries | \$26,754 |
| 3000-3999 Employee benefits | \$6,204 |
| 4000-4999 Books and supplies | \$0 |
| 5000-5999 Services and other operating expenditures | \$0 |
| Administrative and indirect costs | \$1,094 |
| Total year-to-date expenditures | \$34,052 |
| 2016-17 Unspent funds | \$27,846 |
| General comment (Maximum 500 characters) | |

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2016-17 Title III, Part A English Learner YTD Expenditure Report, 18 Months

A report of year-to-date expenditures by activity. Activity period covered is July 1, 2016 through December 30, 2017.

CDE Program Contact:

Geoffrey Ndirangu, Language Policy and Leadership Office, gndirang@cde.ca.gov, 916-323-5831

Required and Authorized English Learners Sub-grantee Activities

Required

Section 3115 (c)(1) To increase the English proficiency by providing high-quality language instruction educational programs that are based on scientifically based research demonstrating the effectiveness of the programs.
 Section 3115 (c)(2) To provide high quality professional development to classroom teachers (including teachers in classroom settings that are not the settings of language instruction educational programs), principals, administrators, and other school or community-based organizational personnel.

Authorized

- (1) Upgrading program objectives and effective instruction strategies.
- (2) Improving the instruction program for English learners by identifying acquiring and upgrading curricula, instruction materials, educational software, and assessment procedures.
- (3) Providing tutorials and academic or vocational education for English learners and intensified instruction.
- (4) Developing and implementing elementary school or secondary school language instruction educational programs that are coordinated with other relevant programs and services.
- (5) Improving the English language proficiency and academic achievement of English learners.
- (6) Providing community participation programs, family literacy services and parent outreach and training activities to English learners and their families.

| | |
|---|-----------|
| 2016-17 Title III, Part A English learner entitlement | \$799,971 |
| Object Code - Activity | |
| 1000-1999 Certificated personnel salaries | \$512,981 |
| 2000-2999 Classified personnel salaries | \$24,178 |
| 3000-3999 Employee benefits | \$228,269 |
| 4000-4999 Books and supplies | \$13,595 |
| 5000-5999 Services and other operating expenditures | \$5,344 |
| Administrative and indirect costs | \$15,604 |
| Total year-to-date expenditures | \$799,971 |
| 2016-17 Unspent funds | \$0 |
| General comment (Maximum 500 characters) | |

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Consolidated Application 2017-18 Winter Report

Fiscal Year 2017-18

Title I, Part A LEA Allocation

Title I, Part A Reservations

Title I, Part A School Allocations

Title I, Part A Notification of Authorization of Schoolwide Program

Title II, Part A LEA Allocations

Title III, Part A English Learner LEA Allocations & Reservations

**Title III, Part A English Learner Year to Date Expenditure Report,
6 Months**

Title III, Part A Immigrant LEA Allocations & Reservations

Title III, Part A Immigrant Year to Date Expenditure Report, 6 Months

2017-18 Title I, Part A LEA Allocation

The purpose of this data collection is to calculate the full Title I, Part A allocation available to the LEA.

CDE Program Contact:

Sylvia Hanna, Title I Policy and Program Guidance Office, shanna@cde.ca.gov, 916-319-0948

Nonprofit Private School Equitable Services Percentage Calculation

| | |
|--|--------|
| Total participating nonprofit private school low income students | 330 |
| Total participating attendance area low income students | 30,203 |
| Percent of nonprofit private school low income students for equitable service calculations | 1.09% |

Title I, Part A LEA Allocations

| | |
|--|--------------|
| 2017-18 Title I, Part A entitlement | \$18,645,908 |
| Transferred-in amount | \$0 |
| Title I, Part A entitlement after transfers | \$18,645,908 |
| Note: In order for the 2016-17 allowable carryover amount to be pre-populated, the 2016-17 Title I, Part A Carryover data collection should be completed and saved before beginning data entry on this data collection. | |
| 2016-17 Allowable Carryover | \$719,621 |
| Allowable values are the 12 month 2016-17 carryover amount or, whichever is less either the 15 month 2016-17 carryover amount or 15% of the 2016-17 entitlement plus transferred-in amount) | |
| Repayment of funds | \$0 |
| 2017-18 Total allocation | \$19,365,529 |
| Nonprofit private school equitable services proportional share amount | \$203,240 |
| Total allocation after nonprofit private school equitable services proportional share amount | \$19,162,289 |
| Indirect cost reservation | \$774,141 |
| Administrative reservation | \$2,100,202 |
| 2017-18 Title I, Part A adjusted allocation | \$16,287,946 |
| Indirect Cost and Administration Calculation Tool To help determine allowable indirect cost and administrative reservations, based on the LEA's approved indirect cost rate, as defined on the Indirect Cost Rates Web page at http://www.cde.ca.gov/fg/ac/ic/ , below are recommended values. | |
| 2017-18 Approved indirect cost rate | 4.21% |
| Maximum allowable indirect cost reservation | \$774,141 |
| Recommended administration reservation | \$2,100,202 |

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2017-18 Title I, Part A Reservations

To report LEA required and authorized reservations before distributing funds to schools.

CDE Program Contact:

Lana Zhou, Title I Policy and Program Guidance Office, lzhou@cde.ca.gov, 916-319-0956
 Rina DeRose, Title I Policy and Program Guidance Office, RDeroser@cde.ca.gov, 916-323-0472

Required Reservations

| | |
|--|-----------|
| Parent and Family Engagement (1% of the entitlement if greater than \$500,000.) | \$186,459 |
| School parent and family engagement | \$175,206 |
| LEA parent and family engagement | \$412,401 |
| Direct or indirect services to homeless children, regardless of their school of attendance | \$161,872 |
| Local neglected institutions Does the LEA have local institutions for neglected children? | No |
| Local neglected institutions reservation | \$180,993 |
| Local delinquent institutions Does the LEA have local institutions for delinquent children? | No |
| Local delinquent institutions reservation | |
| Public school Choice transportation (Only applies to students previously transferred under NCLB.) | \$85,379 |

Authorized Reservations

| | |
|-----------------------------|-------------|
| Other authorized activities | \$8,209,529 |
|-----------------------------|-------------|

Reservation Summary

| | |
|---|--------------|
| Title I, Part A adjusted allocation | \$16,287,946 |
| Total required reservations | \$840,645 |
| Total authorized reservations | \$8,209,529 |
| Allocation after reservations | \$7,237,772 |
| School parent and family engagement set-aside | \$175,206 |
| Amount available for Title I, Part A school allocations | \$7,062,566 |

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2017-18 Title I, Part A School Allocations

This report identifies the amount of Title I, Part A funds to be allocated to eligible schools.

CDE Program Contact:

Lana Zhou, Title I Policy and Program Guidance Office, lzhou@cde.ca.gov, 916-319-0956
 Rina DeRose, Title I Policy and Program Guidance Office, RDeRose@cde.ca.gov, 916-323-0472

If an exception to funding is needed, enter an Exception Reason. Use lower case only.

Allowable Exception Reasons

- a - Meets 35% Low Income Requirement
- d - Desegregation Waiver on File
- e - Grandfather Provision
- f - Feeder Pattern
- g - Local Funded Charter Opted Out
- h - Local Funded Charter Opted In
- k - Funded with EIA/SCE

Low income measure

FRPM

Group Schools by Grade Span

Yes

District-wide low income %

75.28%

Available Title I, Part A school allocation

\$7,062,566

Available parent and family engagement reservation

\$175,206

Total participating nonprofit private school low income students

330

| School Name | School Code | Grade Span Group | Student Enrollment | Low Income Students | Low Income Student % | Eligible for Funding | Funding Required | Public School | Ranking | Planned for Funding | \$ Per Low Income Student (0.00) | Carryover | TIA School Allocation | Parent and Family Engagement Amount | Total School Allocation | Exception Reason |
|-----------------------------|-------------|------------------|--------------------|---------------------|----------------------|----------------------|------------------|---------------|---------|---------------------|----------------------------------|-----------|-----------------------|-------------------------------------|-------------------------|------------------|
| A. M. Winn Waldorf-Inspired | 6033765 | 1 | 384 | 384 | 100.00 | Y | Y | Y | 1 | Y | 229.69 | \$6,670 | 94870.96 | \$2,315 | 97185.96 | |
| Abraham Lincoln Elementary | 6099808 | 1 | 471 | 471 | 100.00 | Y | Y | Y | 2 | Y | 229.69 | \$828 | 109011.99 | \$2,840 | 111851.99 | |
| Bowling Green Elementary | 6033799 | 1 | 823 | 823 | 100.00 | Y | Y | Y | 3 | Y | 229.69 | \$0 | 189034.87 | \$4,961 | 193995.87 | |

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2017-18 Title I, Part A School Allocations

This report identifies the amount of Title I, Part A funds to be allocated to eligible schools.

| School Name | School Code | Grade Span Group | Student Enrollment | Low Income Students | Low Income Student % | Eligible for Funding | Funding Required | Public School | Ranking | Planned for Funding | \$ Per Low Income Student (0.00) | Carryover | TIA School Allocation | Parent and Family Engagement Amount | Total School Allocation | Exception Reason |
|---------------------------|-------------|------------------|--------------------|---------------------|----------------------|----------------------|------------------|---------------|---------|---------------------|----------------------------------|-----------|-----------------------|-------------------------------------|-------------------------|------------------|
| Bret Harte Elementary | 6033807 | 1 | 288 | 288 | 100.00 | Y | Y | Y | 4 | Y | 229.69 | \$5,592 | 71742.72 | \$1,735 | 73477.72 | |
| Camellia Elementary | 6033823 | 1 | 457 | 457 | 100.00 | Y | Y | Y | 5 | Y | 229.69 | \$7,036 | 112004.33 | \$2,755 | 114759.33 | |
| Cesar Chavez Intermediate | 6119440 | 1 | 406 | 406 | 100.00 | Y | Y | Y | 6 | Y | 229.69 | \$6,323 | 99577.14 | \$2,447 | 102024.14 | |
| Earl Wairren Elementary | 6033906 | 1 | 471 | 471 | 100.00 | Y | Y | Y | 7 | Y | 229.69 | \$8,929 | 117112.99 | \$2,840 | 119952.99 | |
| Edward Kemble Elementary | 6033914 | 1 | 547 | 547 | 100.00 | Y | Y | Y | 8 | Y | 229.69 | \$0 | 125640.43 | \$3,297 | 128937.43 | |
| Elder Creek Elementary | 6033930 | 1 | 764 | 764 | 100.00 | Y | Y | Y | 9 | Y | 229.69 | \$0 | 175483.16 | \$4,606 | 180089.16 | |
| Ethel I. Baker Elementary | 6033948 | 1 | 711 | 711 | 100.00 | Y | Y | Y | 10 | Y | 229.69 | \$13,834 | 177143.59 | \$4,286 | 181429.59 | |
| Ethel Phillips Elementary | 6033955 | 1 | 523 | 523 | 100.00 | Y | Y | Y | 11 | Y | 229.69 | \$0 | 120127.87 | \$3,153 | 123280.87 | |
| Father Keith B. Kenny | 6110662 | 1 | 398 | 398 | 100.00 | Y | Y | Y | 12 | Y | 229.69 | \$7,949 | 99365.62 | \$2,399 | 101764.62 | |
| H. W. Harkness Elementary | 6033997 | 1 | 362 | 362 | 100.00 | Y | Y | Y | 13 | Y | 229.69 | \$6,688 | 89835.78 | \$2,182 | 92017.78 | |
| Hollywood Park Elementary | 6034003 | 1 | 353 | 353 | 100.00 | Y | Y | Y | 14 | Y | 229.69 | \$6,506 | 87586.57 | \$2,128 | 89714.57 | |
| Isador Cohen Elementary | 6034029 | 1 | 256 | 256 | 100.00 | Y | Y | Y | 15 | Y | 229.69 | \$3,721 | 62521.64 | \$1,543 | 64064.64 | |
| John Bidwell Elementary | 6034045 | 1 | 356 | 356 | 100.00 | Y | Y | Y | 16 | Y | 229.69 | \$6,652 | 88421.64 | \$2,146 | 90567.64 | |
| John Cabrillo Elementary | 6034052 | 1 | 370 | 370 | 100.00 | Y | Y | Y | 17 | Y | 229.69 | \$7,017 | 92002.30 | \$2,231 | 94233.30 | |
| John D. Sloat Elementary | 6034060 | 1 | 237 | 237 | 100.00 | Y | Y | Y | 18 | Y | 229.69 | \$1,485 | 55921.53 | \$1,429 | 57350.53 | |
| John H. Still | 6059323 | 1 | 973 | 973 | 100.00 | Y | Y | Y | 19 | Y | 229.69 | \$0 | 223488.37 | \$5,866 | 229354.37 | |

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2017-18 Title I, Part A School Allocations

This report identifies the amount of Title I, Part A funds to be allocated to eligible schools.

| School Name | School Code | Grade Span Group | Student Enrollment | Low Income Students | Low Income Student % | Eligible for Funding | Funding Required | Public School | Ranking | Planned for Funding | \$ Per Low Income Student (0.00) | Carryover | TIA School Allocation | Parent and Family Engagement Amount | Total School Allocation | Exception Reason |
|--|-------------|------------------|--------------------|---------------------|----------------------|----------------------|------------------|---------------|---------|---------------------|----------------------------------|-----------|-----------------------|-------------------------------------|-------------------------|------------------|
| John Morse Therapeutic Center | 0113209 | 1 | 56 | 56 | 100.00 | Y | Y | Y | 20 | Y | 229.69 | \$0 | 12862.64 | \$338 | 13200.64 | |
| Leataata Floyd Elementary | 6034037 | 1 | 346 | 346 | 100.00 | Y | Y | Y | 21 | Y | 229.69 | \$5,378 | 84850.74 | \$2,086 | 86936.74 | |
| Mark Twain Elementary | 6034136 | 1 | 336 | 336 | 100.00 | Y | Y | Y | 22 | Y | 229.69 | \$6,268 | 83443.84 | \$2,026 | 85469.84 | |
| Nicholas Elementary | 6034169 | 1 | 655 | 655 | 100.00 | Y | Y | Y | 23 | Y | 229.69 | \$11,897 | 162343.95 | \$3,949 | 166292.95 | |
| Oak Ridge Elementary | 6034185 | 1 | 592 | 592 | 100.00 | Y | Y | Y | 24 | Y | 229.69 | \$10,508 | 146484.48 | \$3,569 | 150053.48 | |
| Pacific Elementary | 6034193 | 1 | 702 | 702 | 100.00 | Y | Y | Y | 25 | Y | 229.69 | \$7,653 | 168895.38 | \$4,232 | 173127.38 | |
| Parkway Elementary | 6034201 | 1 | 579 | 579 | 100.00 | Y | Y | Y | 26 | Y | 229.69 | \$10,453 | 143443.51 | \$3,490 | 146933.51 | |
| Peter Burnett Elementary | 6034219 | 1 | 580 | 580 | 100.00 | Y | Y | Y | 27 | Y | 229.69 | \$7,962 | 141182.20 | \$3,497 | 144679.20 | |
| Rosa Parks Elementary | 6059299 | 1 | 809 | 809 | 100.00 | Y | Y | Y | 28 | Y | 229.69 | \$0 | 185819.21 | \$4,877 | 190696.21 | |
| Susan B. Anthony Elementary | 6071336 | 1 | 317 | 317 | 100.00 | Y | Y | Y | 29 | Y | 229.69 | \$0 | 72811.73 | \$1,911 | 74722.73 | |
| Tahoe Elementary | 6034284 | 1 | 356 | 356 | 100.00 | Y | Y | Y | 30 | Y | 229.69 | \$5,884 | 87653.64 | \$2,146 | 89799.64 | |
| William Land Elementary | 6034326 | 1 | 401 | 401 | 100.00 | Y | Y | Y | 31 | Y | 229.69 | \$8,498 | 100603.69 | \$2,418 | 103021.69 | |
| Woodbine Elementary | 6034334 | 1 | 288 | 288 | 100.00 | Y | Y | Y | 32 | Y | 229.69 | \$2,224 | 68374.72 | \$1,736 | 70110.72 | |
| New Joseph Bonheim (NJB) Community Charter | 0131136 | 1 | 290 | 271 | 93.45 | Y | Y | Y | 33 | Y | 229.69 | \$4,587 | 66832.99 | \$1,634 | 68466.99 | |
| Martin Luther King, Jr. | 6107239 | 1 | 447 | 334 | 74.72 | N | N | Y | 34 | Y | 229.69 | \$1,891 | 78607.46 | \$2,014 | 80621.46 | a |
| James Marshall Elementary | 6096150 | 1 | 423 | 309 | 73.05 | N | N | Y | 35 | Y | 229.69 | \$4,825 | 75799.21 | \$1,863 | 77662.21 | a |

Warning

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2017-18 Title I, Part A School Allocations

This report identifies the amount of Title I, Part A funds to be allocated to eligible schools.

| School Name | School Code | Grade Span Group | Student Enrollment | Low Income Students | Low Income Student % | Eligible for Funding | Funding Required | Public School | Ranking | Planned for Funding | \$ Per Low Income Student (0.00) | Carryover | TIA School Allocation | Parent and Family Engagement Amount | Total School Allocation | Exception Reason |
|-------------------------------|-------------|------------------|--------------------|---------------------|----------------------|----------------------|------------------|---------------|---------|---------------------|----------------------------------|-----------|-----------------------|-------------------------------------|-------------------------|------------------|
| Caroline Wenzel Elementary | 6033831 | 1 | 313 | 228 | 72.84 | N | N | Y | 36 | Y | 229.69 | \$620 | 52989.32 | \$1,375 | 54364.32 | a |
| Golden Empire Elementary | 6097083 | 1 | 587 | 401 | 68.31 | N | N | Y | 37 | Y | 229.69 | \$1,248 | 93353.69 | \$2,418 | 95771.69 | a |
| Sequoia Elementary | 6034250 | 1 | 468 | 288 | 61.54 | N | N | Y | 38 | Y | 229.69 | \$5,045 | 71195.72 | \$1,736 | 72931.72 | a |
| Washington Elementary | 0133777 | 1 | 177 | 108 | 61.02 | N | N | Y | 39 | Y | 229.69 | \$2,741 | 27547.52 | \$651 | 28198.52 | a |
| O. W. Erlewine Elementary | 6034177 | 1 | 322 | 194 | 60.25 | N | N | Y | 40 | Y | 229.69 | \$4,039 | 48598.86 | \$1,170 | 49768.86 | a |
| Pony Express Elementary | 6034235 | 1 | 395 | 220 | 55.70 | N | N | Y | 41 | Y | 229.69 | \$871 | 51402.80 | \$1,326 | 52728.80 | a |
| David Lubin Elementary | 6033880 | 1 | 555 | 276 | 49.73 | N | N | Y | 42 | Y | 229.69 | \$5,245 | 68639.44 | \$1,664 | 70303.44 | a |
| Hubert H. Bancroft Elementary | 6034011 | 1 | 464 | 209 | 45.04 | N | N | Y | 43 | Y | 20.36 | | 4255.24 | | 4255.24 | e |
| Matsuyama Elementary | 6111389 | 1 | 634 | 257 | 40.54 | N | N | Y | 44 | N | 0.00 | | 0.00 | | 0.00 | |
| Sutterville Elementary | 6034276 | 1 | 524 | 209 | 39.89 | N | N | Y | 45 | N | 0.00 | | 0.00 | | 0.00 | |
| Leonardo Da Vinci | 6059315 | 1 | 839 | 280 | 33.37 | N | N | Y | 46 | N | 0.00 | | 0.00 | | 0.00 | |
| Theodore Judah Elementary | 6034292 | 1 | 545 | 161 | 29.54 | N | N | Y | 47 | N | 0.00 | | 0.00 | | 0.00 | |
| Caleb Greenwood Elementary | 6033815 | 1 | 489 | 141 | 28.83 | N | N | Y | 48 | N | 0.00 | | 0.00 | | 0.00 | |
| Alice Birney Waldorf-Inspired | 6034078 | 1 | 539 | 150 | 27.83 | N | N | Y | 49 | N | 0.00 | | 0.00 | | 0.00 | |
| Genevieve Didion | 6096168 | 1 | 617 | 155 | 25.12 | N | N | Y | 50 | N | 0.00 | | 0.00 | | 0.00 | |
| Crocker/Riverside Elementary | 6034243 | 1 | 669 | 138 | 20.63 | N | N | Y | 51 | N | 0.00 | | 0.00 | | 0.00 | |
| Phoebe A. Hearst Elementary | 6034227 | 1 | 673 | 125 | 18.57 | N | N | Y | 52 | N | 0.00 | | 0.00 | | 0.00 | |

Warning

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2017-18 Title I, Part A School Allocations

This report identifies the amount of Title I, Part A funds to be allocated to eligible schools.

| School Name | School Code | Grade Span Group | Student Enrollment | Low Income Students | Low Income Student % | Eligible for Funding | Funding Required | Public School | Ranking | Planned for Funding | \$ Per Low Income Student (0.00) | Carryover | TIA School Allocation | Parent and Family Engagement Amount | Total School Allocation | Exception Reason |
|--|-------------|------------------|--------------------|---------------------|----------------------|----------------------|------------------|---------------|---------|---------------------|----------------------------------|-----------|-----------------------|-------------------------------------|-------------------------|------------------|
| Fern Bacon Middle | 6059307 | 2 | 754 | 754 | 100.00 | Y | Y | Y | 1 | Y | 229.69 | \$22,386 | 195572.26 | \$4,546 | 200118.26 | |
| Will C. Wood Middle | 6059364 | 2 | 645 | 645 | 100.00 | Y | Y | Y | 2 | Y | 229.69 | \$12,079 | 160229.05 | \$3,889 | 164118.05 | |
| Albert Einstein Middle | 6059273 | 2 | 718 | 524 | 72.98 | N | N | Y | 3 | Y | 229.69 | \$10,307 | 130664.56 | \$3,159 | 133823.56 | a |
| Sam Brannan Middle | 6059356 | 2 | 486 | 350 | 72.02 | N | N | Y | 4 | Y | 229.69 | \$7,474 | 87865.50 | \$2,110 | 89975.50 | a |
| California Middle | 6059281 | 2 | 906 | 511 | 56.40 | N | N | Y | 5 | Y | 229.69 | \$9,247 | 126618.59 | \$3,081 | 129699.59 | a |
| Sutter Middle | 6066690 | 2 | 1176 | 483 | 41.07 | N | N | Y | 6 | Y | 9.25 | | 4467.75 | \$0 | 4467.75 | e |
| Success Academy | 6117097 | 2 | 0 | 0 | 0.00 | N | N | Y | 7 | N | 0.00 | | 0.00 | | 0.00 | |
| American Legion High (Continuation) | 3430154 | 3 | 200 | 200 | 100.00 | Y | Y | Y | 1 | Y | 229.69 | \$3,472 | 49410.00 | \$1,206 | 50616.00 | |
| Arthur A. Benjamin Health Professions High | 0108951 | 3 | 201 | 201 | 100.00 | Y | Y | Y | 2 | Y | 229.69 | \$3,490 | 49657.69 | \$1,212 | 50869.69 | |
| Hiram W. Johnson High | 3434636 | 3 | 1432 | 1432 | 100.00 | Y | Y | Y | 3 | Y | 229.69 | \$25,803 | 354719.08 | \$8,633 | 363352.08 | |
| Kir Carson International Academy | 6061832 | 3 | 453 | 453 | 100.00 | Y | Y | Y | 4 | Y | 229.69 | \$7,127 | 111176.57 | \$2,731 | 113907.57 | |
| Luther Burbank High | 3431012 | 3 | 1648 | 1648 | 100.00 | Y | Y | Y | 5 | Y | 229.69 | \$29,440 | 407969.12 | \$9,935 | 417904.12 | |
| Rosemont High | 0101972 | 3 | 1349 | 945 | 70.05 | N | N | Y | 6 | Y | 229.69 | \$2,696 | 219753.05 | \$5,697 | 225450.05 | |
| New Technology High | 0101881 | 3 | 180 | 125 | 69.44 | N | N | Y | 7 | Y | 229.69 | \$0 | 28711.25 | \$754 | 29465.25 | |
| School of Engineering & Sciences | 0114546 | 3 | 499 | 334 | 66.93 | N | N | Y | 8 | Y | 229.69 | \$7,200 | 83916.46 | \$2,014 | 85930.46 | |
| Capital City Independent Study | 3430519 | 3 | 285 | 174 | 61.05 | N | N | Y | 9 | Y | 229.69 | \$9,258 | 49224.06 | \$1,049 | 50273.06 | |

Warning

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2017-18 Title I, Part A School Allocations

This report identifies the amount of Title I, Part A funds to be allocated to eligible schools.

| School Name | School Code | Grade Span Group | Student Enrollment | Low Income Students | Low Income Student % | Eligible for Funding | Funding Required | Public School | Ranking | Planned for Funding | \$ Per Low Income Student (0.00) | Carryover | TIA School Allocation | Parent and Family Engagement Amount | Total School Allocation | Exception Reason |
|---|-------------|------------------|--------------------|---------------------|----------------------|----------------------|------------------|---------------|---------|---------------------|----------------------------------|-----------|-----------------------|-------------------------------------|-------------------------|------------------|
| West Campus | 3430865 | 3 | 846 | 490 | 57.92 | N | N | Y | 10 | Y | 229.69 | \$7,529 | 120077.10 | \$2,954 | 123031.10 | |
| The MET | 0101907 | 3 | 262 | 142 | 54.20 | N | N | Y | 11 | Y | 229.69 | \$1,248 | 33863.98 | \$856 | 34719.98 | |
| John F. Kennedy High | 3434768 | 3 | 2169 | 1165 | 53.71 | N | N | Y | 12 | Y | 229.69 | \$21,446 | 289034.85 | \$7,023 | 296057.85 | |
| C. K. McClatchy High | 3435419 | 3 | 2204 | 1173 | 53.22 | N | N | Y | 13 | Y | 229.69 | \$543 | 269969.37 | \$7,072 | 277041.37 | |
| George Washington Carver School of Arts and Science | 0101899 | 3 | 280 | 119 | 42.50 | N | N | Y | 14 | Y | 6.55 | \$0 | 779.45 | \$0 | 779.45 | e |

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California Department of Education

Sacramento City Unified (34 67439 00000000)

Consolidated Application

Status: Certified

Saved by: Lisa Hayes

Date: 2/8/2018 1:04 PM

2017-18 Title I, Part A Notification of Authorization of Schoolwide Program

This report provides notification to the California Department of Education of a school's eligibility and local board approval to operate under and report as Schoolwide Program

CDE Program Contact:

Franco Rozic, Title I Monitoring and Support Office, franco@cde.ca.gov, 916-319-0269

Lana Zhou, Title I Policy and Program Guidance Office, lzhou@cde.ca.gov, 916-319-0956

Note:

In order for CDE program staff to have visibility to all SWP authorized schools, it is important to have an Authorized Representative certify this Notification of Authorization data collection after a change is made.

| School Name | School Code | Authorized | Local Board Approval Date (ex. 07/30/2017) | Low Income % | SIG Approval Date (ex. 07/30/2017) | SWP Waiver Approval Date (ex. 07/30/2017) |
|--|-------------|------------|--|--------------|------------------------------------|---|
| A. M. Winn Waldorf-Inspired | 6033765 | Y | 05/27/1999 | 100.00% | | |
| Abraham Lincoln Elementary | 6099808 | Y | 04/15/2004 | 100.00% | | |
| Albert Einstein Middle | 6059273 | Y | 06/17/2004 | 73.00% | | |
| Alice Birney Waldorf-Inspired | 6034078 | Y | 04/15/2004 | 49.00% | | |
| American Legion High (Continuation) | 3430154 | Y | 01/10/2013 | 100.00% | | |
| Arthur A. Benjamin Health Professions High | 0108951 | Y | 01/10/2013 | 100.00% | | |
| Bowling Green Elementary | 6033799 | Y | 11/05/1996 | 100.00% | | |
| Bret Harte Elementary | 6033807 | Y | 11/05/1996 | 100.00% | | |
| C. K. McClatchy High | 3435419 | Y | 11/17/2003 | 53.00% | | |
| Caleb Greenwood Elementary | 6033815 | N | | | | |
| California Middle | 6059281 | Y | 04/15/2004 | 56.00% | | |
| Camellia Elementary | 6033823 | Y | 04/15/2004 | 100.00% | | |
| Capital City Independent Study | 3430519 | Y | 01/10/2013 | 61.00% | | |

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2017-18 Title I, Part A Notification of Authorization of Schoolwide Program

This report provides notification to the California Department of Education of a school's eligibility and local board approval to operate under and report as Schoolwide Program

| School Name | School Code | Authorized | Local Board Approval Date (ex. 07/30/2017) | Low Income % | SIG Approval Date (ex. 07/30/2017) | SWP Waiver Approval Date (ex. 07/30/2017) |
|---|-------------|------------|--|--------------|------------------------------------|---|
| Caroline Wenzel Elementary | 6033831 | Y | 05/18/2006 | 73.00% | | |
| Cesar Chavez Intermediate | 6119440 | Y | 06/17/2004 | 100.00% | | |
| Crocker/Riverside Elementary | 6034243 | N | | | | |
| David Lubin Elementary | 6033880 | Y | 04/15/2004 | 50.00% | | |
| Earl Warren Elementary | 6033906 | Y | 11/05/1996 | 100.00% | | |
| Edward Kemble Elementary | 6033914 | Y | 11/05/1996 | 100.00% | | |
| Elder Creek Elementary | 6033930 | Y | 11/05/1996 | 100.00% | | |
| Ethel I. Baker Elementary | 6033948 | Y | 11/05/1996 | 100.00% | | |
| Ethel Phillips Elementary | 6033955 | Y | 11/05/1996 | 100.00% | | |
| Father Keith B. Kenny | 6110662 | Y | 11/05/1996 | 100.00% | | |
| Fern Bacon Middle | 6059307 | Y | 09/19/1997 | 100.00% | | |
| Genevieve Didion | 6096168 | N | | | | |
| George Washington Carver School of Arts and Science | 0101899 | Y | 07/16/2015 | 43.00% | | |
| Golden Empire Elementary | 6097083 | Y | 06/17/2004 | 68.00% | | |
| H. W. Harkness Elementary | 6033997 | Y | 11/05/1996 | 100.00% | 11/04/2016 | |
| Hiram W. Johnson High | 3434636 | Y | 06/27/2004 | 100.00% | 11/04/2016 | |
| Hollywood Park Elementary | 6034003 | Y | 01/10/2013 | 100.00% | | |
| Hubert H. Bancroft Elementary | 6034011 | Y | 07/16/2015 | 45.00% | | |
| Isador Cohen Elementary | 6034029 | Y | 04/15/2004 | 100.00% | | |

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2017-18 Title I, Part A Notification of Authorization of Schoolwide Program

This report provides notification to the California Department of Education of a school's eligibility and local board approval to operate under and report as Schoolwide Program

| School Name | School Code | Authorized | Local Board Approval Date (ex. 07/30/2017) | Low Income % | SIG Approval Date (ex. 07/30/2017) | SWP Waiver Approval Date (ex. 07/30/2017) |
|---|-------------|------------|--|--------------|------------------------------------|---|
| James Marshall Elementary | 6096150 | Y | 04/15/2004 | 73.00% | | |
| John Bidwell Elementary | 6034045 | Y | 07/12/2004 | 100.00% | | |
| John Cabrillo Elementary | 6034052 | Y | 04/15/2004 | 100.00% | | |
| John D. Sloat Elementary | 6034060 | Y | 11/05/1996 | 100.00% | 11/04/2016 | |
| John F. Kennedy High | 3434768 | Y | 06/27/2004 | 54.00% | | |
| John H. Still | 6059323 | Y | 11/05/1996 | 100.00% | 11/04/2016 | |
| John Morse Therapeutic Center | 0113209 | Y | 01/10/2013 | 100.00% | | |
| Kit Carson International Academy | 6061832 | Y | 09/19/1997 | 100.00% | | |
| Leataata Floyd Elementary | 6034037 | Y | 11/05/1996 | 100.00% | 11/04/2016 | |
| Leonardo Da Vinci | 6059315 | N | | | | |
| Luther Burbank High | 3431012 | Y | 05/09/2000 | 100.00% | | |
| Mark Twain Elementary | 6034136 | Y | 11/05/1996 | 100.00% | | |
| Martin Luther King, Jr. | 6107239 | Y | 01/10/2013 | 75.00% | | |
| Matsuyama Elementary | 6111389 | N | | | | |
| New Joseph Bonnheim (NJB) Community Charter | 0131136 | Y | 07/16/2015 | 93.00% | | |
| New Technology High | 0101881 | Y | 01/10/2013 | 69.00% | | |
| Nicholas Elementary | 6034169 | Y | 11/05/1996 | 100.00% | | |
| O. W. Erlwine Elementary | 6034177 | Y | 06/17/2004 | 60.00% | | |
| Oak Ridge Elementary | 6034185 | Y | 11/05/1996 | 100.00% | | |

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2017-18 Title I, Part A Notification of Authorization of Schoolwide Program

This report provides notification to the California Department of Education of a school's eligibility and local board approval to operate under and report as Schoolwide Program

| School Name | School Code | Authorized | Local Board Approval Date (ex. 07/30/2017) | Low Income % | SIG Approval Date (ex. 07/30/2017) | SWP Waiver Approval Date (ex. 07/30/2017) |
|----------------------------------|-------------|------------|--|--------------|------------------------------------|---|
| Pacific Elementary | 6034193 | Y | 11/15/1996 | 100.00% | | |
| Parkway Elementary | 6034201 | Y | 11/05/1996 | 100.00% | 11/04/2016 | |
| Peter Burnett Elementary | 6034219 | Y | 11/05/1996 | 100.00% | | |
| Phoebe A. Hearst Elementary | 6034227 | N | | | | |
| Pony Express Elementary | 6034235 | Y | 06/17/2004 | 56.00% | | |
| Rosa Parks Elementary | 6059299 | Y | 05/27/1999 | 100.00% | | |
| Rosemont High | 0101972 | Y | 06/27/2004 | 70.00% | | |
| Sam Brannan Middle | 6059356 | Y | 11/03/2005 | 72.00% | | |
| School of Engineering & Sciences | 0114546 | Y | 01/10/2013 | 67.00% | | |
| Sequoia Elementary | 6034250 | Y | 06/17/2004 | 62.00% | | |
| Success Academy | 6117097 | N | | | | |
| Susan B. Anthony Elementary | 6071336 | Y | 11/05/1996 | 100.00% | 11/04/2016 | |
| Sutter Middle | 6066690 | Y | 06/16/2016 | 41.00% | | |
| Sutterville Elementary | 6034276 | Y | 06/17/2004 | 41.00% | | |
| Tahoe Elementary | 6034284 | Y | 11/05/1996 | 100.00% | | |
| The MET | 0101907 | Y | 07/16/2015 | 54.00% | | |
| Theodore Judah Elementary | 6034292 | Y | 05/18/2006 | 60.00% | | |
| Washington Elementary | 0133777 | Y | 06/16/2016 | 61.00% | | |
| West Campus | 3430865 | Y | 01/10/2013 | 58.00% | | |

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2017-18 Title I, Part A Notification of Authorization of Schoolwide Program

This report provides notification to the California Department of Education of a school's eligibility and local board approval to operate under and report as Schoolwide Program

| School Name | School Code | Authorized | Local Board Approval Date (ex. 07/30/2017) | Low Income % | SIG Approval Date (ex. 07/30/2017) | SWP Waiver Approval Date (ex. 07/30/2017) |
|-------------------------|-------------|------------|--|--------------|------------------------------------|---|
| Will C. Wood Middle | 6059364 | Y | 11/05/1996 | 100.00% | | |
| William Land Elementary | 6034326 | Y | 11/05/1996 | 100.00% | | |
| Woodbine Elementary | 6034334 | Y | 11/05/1996 | 100.00% | | |

Warning

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2017-18 Title II, Part A LEA Allocations

The purpose of this data collection is to calculate the total allocation amount available to the LEA for Title II, Part A Preparing, Training, and Recruiting High-Quality Teachers, Principals, and Other School Leaders.

CDE Program Contact:

Melissa Flatt, Educator Excellence Office, mflatt@cde.ca.gov, 916-324-5689

Juan J. Sanchez, Educator Excellence Office (Title II), jsanchez@cde.ca.gov, 916-319-0452

| | |
|---|-------------|
| 2017-18 Title II, Part A entitlement | \$1,950,879 |
| Transferred-in amount | \$0 |
| Total funds transferred out of Title II, Part A | \$0 |
| Total entitlement after transfers | \$1,950,879 |
| Repayment of funds | |
| Repayment comment | |
| Provide an explanation of why repayment dollars were added back to the allocation | |
| 2017-18 Allocation | \$1,950,879 |
| Administrative and indirect costs | \$78,814 |
| 2017-18 Title II, Part A adjusted allocation | \$1,872,065 |

*****Warning*****

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2017-18 Title III, Part A English Learner LEA Allocations and Reservations

The purpose of this data collection is to calculate the total allocation amount available to the LEA for Title III, Part A English Learner, and to report required reservations.

CDE Program Contact:

Geoffrey Ndirangu, Language Policy and Leadership Office, gndirang@cde.ca.gov, 916-323-5831

Total Allocation

| | |
|---|-----------|
| 2017-18 Title III, Part A English Learner entitlement | \$854,898 |
| Transferred-in amount | \$0 |
| Repayment of funds | |
| 2017-18 Allocation | \$854,898 |

Allocation Reservations

| | |
|---|-----------|
| Professional development activities | \$838,135 |
| Program and other authorized activities | \$0 |
| English Proficiency and Academic Achievement | \$0 |
| Parent, family, and community engagement | \$0 |
| Direct administration costs (Amount cannot exceed 2% of the entitlement) | \$0 |
| Indirect costs | \$16,763 |
| Total allocation reservations | \$854,898 |

*****Warning*****

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_017-18 Title III, Part A English Learner YTD Expenditure Report, 6 Months

A report of year-to-date expenditures by activity. Activity period covered is July 1, 2017 through December 30, 2017.

CDE Program Contact:

Geoffrey Ndirangu, Language Policy and Leadership Office, gndirang@cde.ca.gov, 916-323-5831

Required and Authorized English Learners Sub-grantee Activities

Required

Section 3115 (c)(1) To increase the English proficiency by providing high-quality language instruction educational programs that are based on scientifically based research demonstrating the effectiveness of the programs.

Section 3115 (c)(2) To provide high quality professional development to classroom teachers (including teachers in classroom settings that are not the settings of language instruction educational programs), principals, administrators, and other school or community-based organizational personnel.

Authorized

- (1) Upgrading program objectives and effective instruction strategies.
- (2) Improving the instruction program for English learners by identifying acquiring and upgrading curricula, instruction materials, educational software, and assessment procedures.
- (3) Providing tutorials and academic or vocational education for English learners and intensified instruction.
- (4) Developing and implementing elementary school or secondary school language instruction educational programs that are coordinated with other relevant programs and services.
- (5) Improving the English language proficiency and academic achievement of English learners.
- (6) Providing community participation programs, family literacy services and parent outreach and training activities to English learners and their families.

(6) Providing community participation programs, family literacy services, and parent and family outreach and training activities to English learners and their families.

(7) Improving the instruction of English learners, which may include English learners with disabilities. Offering early college high school or dual or concurrent enrollment programs or courses designed to help English learners achieve success in postsecondary education.

| | |
|---|-----------|
| 2017-18 Title III, Part A English learner entitlement | \$854,898 |
| Transferred-in amount | \$0 |
| 2017-18 Total allocation | \$854,898 |
| Object Code - Activity | |
| 1000-1999 Certificated personnel salaries | \$154,284 |
| 2000-2999 Classified personnel salaries | \$5,156 |
| 3000-3999 Employee benefits | \$86,114 |
| 4000-4999 Books and supplies | \$0 |
| 5000-5999 Services and other operating expenditures | \$2,953 |
| Direct administration costs | \$0 |
| (Amount cannot exceed 2% of the entitlement) | |
| Indirect costs | \$4,970 |

*****Warning*****

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2017-18 Title III, Part A English Learner YTD Expenditure Report, 6 Months

A report of year-to-date expenditures by activity. Activity period covered is July 1, 2017 through December 30, 2017.

CDE Program Contact:

Geoffrey Ndirangu, Language Policy and Leadership Office, gndirang@cde.ca.gov, 916-323-5831

| | |
|---|-----------|
| Total year-to-date expenditures | \$253,477 |
| 2017-18 Unspent funds | \$601,421 |
| General comment (Maximum 500 characters) | |

*****Warning*****

The data in this report may be protected by the Family Educational Rights and Privacy Act (FERPA) and other applicable data privacy laws. Unauthorized access or sharing of this data may constitute a violation of both state and federal law.

2017-18 Title III, Part A Immigrant LEA Allocations and Reservations

The purpose of this data collection is to calculate the total allocation amount available to the LEA for Title III, Part A Immigrant, and to report required reservations.

CDE Program Contact:

Geoffrey Ndirangu, Language Policy and Leadership Office, gndirang@cde.ca.gov, 916-323-5831

Total Allocation

| | |
|---|----------|
| 2017-18 Title III, Part A Immigrant entitlement | \$84,864 |
| Transferred-in amount | \$0 |
| Repayment of funds | |
| 2017-18 Allocation | \$84,864 |

Allocation Reservations

| | |
|---|----------|
| Authorized activities | \$79,739 |
| Direct administration costs (Amount cannot exceed 2% of the entitlement) | \$1,697 |
| Indirect costs | \$3,428 |
| Total allocation reservations | \$84,864 |

*****Warning*****

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2017-18 Title III, Part A Immigrant YTD Expenditure Report, 6 Months

A report of year-to-date expenditures by activity. Activity period covered is July 1, 2017 through December 31, 2017.

CDE Program Contact:

Geoffrey Ndirangu, Language Policy and Leadership Office, gndirang@cde.ca.gov, 916-323-5831

Approved Immigrant Sub-grantee Activities

(e) ACTIVITIES BY AGENCIES EXPERIENCING SUBSTANTIAL INCREASES IN IMMIGRANT CHILDREN AND YOUTH-

(1) IN GENERAL-An eligible entity receiving funds under section 3114(d)(1) shall use the funds to pay for activities that provide enhanced instructional opportunities for immigrant children and youth, which may include-

- (A) family literacy, parent outreach, and training activities designed to assist parents to become active participants in the education of their children;
- (B) support for personnel, including teacher aides who have been specifically trained, or are being trained, to provide services to immigrant children and youth;
- (C) provision of tutorials, mentoring, and academic or career counseling for immigrant children and youth
- (D) identification and acquisition of curricular materials, educational software, and technologies to be used in the program carried out with funds;

(E) basic instruction services that are directly attributable to the presence in the school district involved of immigrant children and youth, including the payment of costs of providing additional classroom supplies, costs of transportation, or such other costs as are directly attributable to such additional basic instruction services;

(F) other instruction services that are designed to assist immigrant children and youth to achieve in elementary schools and secondary schools in the United States, such as programs of introduction to the educational system and civics education; and

(G) activities, coordinated with community-based organizations, institutions of higher education, private sector entities with expertise in working with immigrants, to assist parents of immigrant children and youth by offering comprehensive community services.

| | |
|--|----------|
| (G) activities, coordinated with community-based organizations, institutions of higher education, private sector entities, or other entities with expertise in working with immigrants, to assist parents and families of immigrant children and youth by offering comprehensive community services. | |
| 2017-18 Title III, Part A Immigrant entitlement | \$84,864 |
| Transferred-in amount | \$0 |
| 2017-18 Total allocation | \$84,864 |
| Object Code - Activity | |
| 1000-1999 Certificated personnel salaries | \$0 |
| 2000-2999 Classified personnel salaries | \$0 |
| 3000-3999 Employee benefits | \$0 |
| 4000-4999 Books and supplies | \$0 |
| 5000-5999 Services and other operating expenditures | \$0 |
| Direct administration costs | \$0 |

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2017-18 Title III, Part A Immigrant YTD Expenditure Report, 6 Months

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| | |
|--|----------|
| (Amount cannot exceed 2% of the entitlement) | |
| Indirect costs | \$0 |
| Total year-to-date expenditures | \$0 |
| 2017-18 Unspent funds | \$84,864 |
| General comment (Maximum 500 characters) | |

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