



SACRAMENTO CITY UNIFIED SCHOOL DISTRICT BOARD OF EDUCATION

Agenda Item# 13.1k

Meeting Date: March 21, 2024

Subject: Approve 2023-24 Transportation Plan

- Information Item Only
- Approval on Consent Agenda
- Conference (for discussion only)
- Conference/First Reading (Action Anticipated: _____)
- Conference/Action
- Action
- Public Hearing

Division: Facility Support Services

Recommendation: Approve 2023-24 Transportation Plan

Background/Rationale: Transportation staff is requesting a one-year adoption of the Home-to-School Transportation Plan on or before April 1, 2024, which outlines services that Sacramento City Unified School District Transportation Department provides for students. The information contained in the plan is the same as last year’s adoption. It is required to qualify for a home-to-school reimbursement through the State of California Department of Education. The Home-to-School Transportation Plan may be updated anytime during the one-year adoption.

Financial Considerations: The State of California, Department of Education, may reimburse the District for up to sixty percent of the prior year’s eligible home-to-school transportation expenditures less the amount of the LEA’s Local Control Funding Formula (LCFF) transportation add-on. Transportation reimbursement funding is \$4,186,672.12

LCAP Goal(s): Safe, Emotionally Healthy and Engaged Students, Operational Excellence

Documents Attached:

1. SCUSD Transportation Plan 2023-2024

Submitted by: Ronald E. Hill Director Transportation
Chris Ralston, Assistant Superintendent, Facilities Support Services

Approved by: Janea Marking, Chief Business and Operations Officer
Lisa Allen, Interim Superintendent

Sacramento City Unified School District Transportation Plan 2023-24

Transportation Services:

- 1. Sacramento City Unified School District operates its own fleet and Transportation program for regular education and special education. For K-6 regular education the district operates 9 routes utilizing criteria such as, lack of safe walking paths (railroad crossing and interstate on/off ramps), temporary relocation due to school construction closure. The district provides no-cost bus to these students. Sacramento Regional Transit (SacRT) provides free bus passes for all K-12 students upon request. They work diligently with our secondary schools to see to it there is bussing for all neighboring students. In addition, SacRT offers “SmaRT Ride”, an on demand transit service where customers can use a smartphone app to request a ride that will pick up and drop off passengers within the SacRT service boundaries, free of charge to qualifying SCUSD K-12 students.*
- 2. Unhoused Children and Foster youth are transported as part of the regular education transportation services and are identified under The McKinney-Vento Homeless Assistance Act using Federal guidelines. SCUSD Transportation staff work with SCUSD Homeless Services Department when identifying specific transportation needs.*
- 3. Special education transportation is provided to students from Pre-K through the age of 22 that have been identified as having a disability recognized under IDEA, ADA or section 504 of the Rehabilitation Act of 1973 and determined by their IEP team to require transportation as a related service. The school district operates over 65 bus routes to provide this service. The school district also contracts out transportation services to a third party when the district is unable to accommodate with enough bus drivers or when a student’s needs are specific or unique.*
- 4. Unduplicated pupils, transported under the regular education program, are able to access available home-to-school transportation at no-cost the same as all students eligible to ride the district school bus.*

Consultations:

The district shall regularly assess the Transportation Plan through periodic engagement meetings and surveys with stake holders. The district also regularly communicates Sacramento Regional Transit (SacRT) to identify possible routes to support secondary schools. Parents are also able to address proposed bus stop concerns to SacRT as well. The Sacramento Metropolitan Air Quality Management District (SMAQMD) and California Energy Commission (CEC) have supported fewer buses on the road and have supported the district over the last decade awarding 13 EV zero emission school buses, at little to no cost to the district. The district continues to submit grant proposals for future consideration.

Transportation Services Allowance Data						
A.	Total 2022-23 Transportation Expenses (Function 3600)					14,045,728.63
B.	Less Capital Outlay (object ?, Function 3600)					208,846.76
C.	Less Non-Agency Expenditures (Goal 7110, 7150, Function 3600)					-
D.	Estimated 60% Reimbursement					8,302,129.12
E.	Less 2022-23 Transportation Add-on from LCFF					4,115,457.00
Total HTS Transportation Reimbursement						4,186,672.12
EXPENDITURES AND OTHER FINANCING USES						
2000-2999: Classified Salaries						5,542,065.88
3000-3999: Employee Benefits						4,879,326.11
4000-4999: Books and Supplies						1,053,613.70
5000-5999 Services and other Operating Expenditures						2,361,876.18
6000-6999: Capital Outlay						208,846.76
7000-7999: Other Outgo						-
Total Expenditures						14,045,728.63

Board Approval Date:

The Transportation plan and revenue calculations were developed in accordance with Education Code Section 39800.1 and 41850.1.