



SACRAMENTO CITY UNIFIED SCHOOL DISTRICT BOARD OF EDUCATION

Agenda Item# 13.1

Meeting Date: December 14, 2023

Subject: Business and Financial Information: Enrollment and Attendance Report, Month 2, Ending Friday, October 20, 2023

- Information Item Only
- Approval on Consent Agenda
- Conference (for discussion only)
- Conference/First Reading (Action Anticipated: _____)
- Conference/Action
- Action
- Public Hearing

Division: Business Services

Recommendation: Receive business and financial information.

Background/Rationale: Enrollment and Attendance Report for Month 2, Ending Friday, October 23, 2023

Financial Considerations: Reflects standard business information.

LCAP Goal(s): Family and Community Empowerment; Operational Excellence

Documents Attached:

Enrollment and Attendance Report for Month 2, Ending Friday, October 20, 2023

Estimated Time: N/A
Submitted by: Janea Marking, Chief Business and Operations Officer
Approved by: Lisa Allen, Interim Superintendent

SACRAMENTO CITY UNIFIED SCHOOL DISTRICT
ENROLLMENT AND ATTENDANCE REPORT
MONTH 2, ENDING FRIDAY, OCTOBER 20, 2023
TRADITIONAL SCHOOLS

ELEMENTARY TRADITIONAL	GENERAL EDUCATION			Special Education Grades K-6	TOTAL MONTH END ENROLLMENT	PERCENTAGE FOR THE MONTH	AVERAGE CUMULATIVE ACTUAL ATTENDANCE		
	Kdgn	Grades 1-3	Grades 4-6				2023-2024 Actual Attendance	Cum Attd Days /36 2023-2024	PERCENTAGE 2023-2024
A M Winn Elementary K-8 Waldorf	38	105	130	22	295	94.24%	278.44	94.38%	
Abraham Lincoln El	61	205	237	1	504	92.84%	471.56	93.20%	
Alice Birney Waldorf-Inspired K8	47	136	167	3	353	94.72%	337.14	95.21%	
Bret Harte Elementary	23	72	54	42	191	92.13%	162.61	92.63%	
Caleb Greenwood	67	200	219	2	488	96.47%	471.78	96.64%	
Camellia Basic Elementary	42	133	147	18	340	97.43%	334.53	97.37%	
Capital City School	7	31	60	0	98	96.40%	98.11	97.81%	
Caroline Wenzel Elementary	38	69	83	14	204	92.57%	195.69	92.09%	
Cesar Chavez ES	0	0	360	19	379	94.62%	354.94	94.53%	
Crocker/Riverside Elementary	81	283	272	2	638	96.19%	608.69	96.39%	
David Lubin Elementary	45	184	177	34	440	95.59%	415.69	95.37%	
Earl Warren Elementary	48	158	176	9	391	95.59%	373.92	95.47%	
Edward Kemble Elementary	98	332	0	16	446	93.41%	416.22	93.75%	
Elder Creek Elementary	80	320	335	6	741	94.86%	691.28	94.99%	
Ethel I Baker Elementary	72	268	255	2	597	91.93%	546.36	92.51%	
Ethel Phillips Elementary	48	189	174	9	420	93.77%	390.78	93.70%	
Father Keith B Kenny K-6 School	24	86	110	21	241	91.42%	216.06	90.77%	
Genevieve Didion Elementary	67	205	199	5	476	96.65%	460.89	96.58%	
Golden Empire Elementary	48	190	187	4	429	94.75%	408.69	95.12%	
H W Harkness Elementary	36	91	126	6	259	93.70%	242.28	94.20%	
Hollywood Park Elementary	26	75	99	39	239	94.14%	224.72	94.08%	
Home/Hospital	14	17	20	0	51	100.00%	11.83	100.00%	
Hubert H. Bancroft Elementary	48	160	149	20	377	92.77%	345.64	92.90%	
Isador Cohen Elementary	37	138	97	30	302	93.76%	286.06	93.61%	
James W Marshall Elementary	42	129	134	36	341	93.17%	317.89	94.26%	
John Bidwell Elementary	33	118	96	14	261	93.75%	243.83	93.96%	
John Cabrillo Elementary	50	126	124	42	342	92.34%	310.94	92.54%	
John D Sloat Elementary	26	75	92	21	214	91.31%	195.86	92.19%	
John H. Still K-8	63	161	212	2	438	93.59%	399.58	93.20%	
John Morse Therapeutic Center	0	0	0	4	4	85.07%	2.83	88.70%	
Leataata Floyd Elementary	24	93	91	1	209	89.53%	187.25	89.08%	
Leonardo da Vinci K - 8 School	95	285	294	20	694	95.41%	665.17	95.80%	
Mark Twain Elementary	24	88	99	23	234	92.64%	216.31	92.93%	
Martin Luther King Jr Elementary	48	120	115	27	310	93.54%	279.64	93.86%	
Matsuyama Elementary	50	168	207	8	433	95.30%	419.47	95.82%	
Nicholas Elementary	53	205	216	13	487	92.74%	446.53	92.84%	
O W Erlewine Elementary	37	93	129	23	282	91.64%	253.11	92.34%	
Oak Ridge Elementary	48	174	198	2	422	91.99%	387.67	91.85%	
Pacific Elementary	87	250	287	5	629	93.24%	584.06	93.73%	
Parkway Elementary School	62	167	186	24	439	90.61%	395.64	89.87%	
Phoebe A Hearst Elementary	89	285	283	1	658	97.01%	637.33	96.87%	
Pony Express Elementary	31	138	166	15	350	95.65%	333.22	95.78%	
Rosa Parks K-8 School	35	134	135	15	319	91.28%	289.22	91.80%	
Sequoia Elementary	60	167	160	24	411	92.04%	378.28	92.33%	
Success Academy K-8	0	0	4	0	4	89.55%	2.81	87.83%	
Susan B Anthony Elementary	37	138	120	3	298	95.73%	284.28	95.68%	
Sutterville Elementary	38	146	191	7	382	95.25%	363.75	95.42%	
Suy:u Elementary	41	157	176	26	400	93.96%	364.56	93.84%	
Tahoe Elementary	36	109	93	40	278	92.42%	256.28	92.21%	
Theodore Judah Elementary	50	166	177	14	407	94.88%	386.92	94.86%	
Washington Elementary	38	129	114	19	300	92.97%	274.92	92.89%	
William Land Elementary	47	141	141	0	329	95.46%	317.06	95.29%	
Woodbine Elementary	34	115	97	22	268	91.51%	241.94	91.79%	
TOTAL ELEMENTARY SCHOOLS	2,373	7,724	8,170	775	19,042	93.99%	17,780.25	94.13%	
Change from prior month				90	61				

SACRAMENTO CITY UNIFIED SCHOOL DISTRICT
 ENROLLMENT AND ATTENDANCE REPORT
 MONTH 2, ENDING FRIDAY, OCTOBER 20, 2023
 TRADITIONAL SCHOOLS

MIDDLE SCHOOLS	GENERAL EDUCATION			Special Education Grades 7-8	TOTAL MONTH- END ENROLLMENT	PERCENTAGE FOR THE MONTH	AVERAGE CUMULATIVE ACTUAL ATTENDANCE	
	Grade 7	Grade 8	Total Grades 7-8			2023-2024 Actual Attendance	Cum Attd Days/36	PERCENTAGE 2023-2024
							2023-2024	
A M Winn Elementary K-8 Waldorf	36	33	69	2	71	92.41%	65.47	91.64%
Albert Einstein MS	283	307	590	14	604	92.81%	571.25	93.68%
Alice Birney Waldorf-Inspired K8	46	55	101	1	102	93.19%	96.50	94.38%
California MS	336	403	739	17	756	93.20%	705.03	93.36%
Capital City School	24	32	56	0	56	88.48%	52.58	88.54%
Fern Bacon MS	300	315	615	31	646	93.38%	605.17	93.16%
Genevieve Didion Elementary	56	58	114	0	114	97.21%	111.81	97.46%
Home/Hospital	23	18	41	0	41	100.00%	6.86	100.00%
John H. Still K-8	134	141	275	13	288	93.48%	270.64	93.43%
John Morse Therapeutic Center	0	0	0	12	12	87.25%	10.97	85.31%
Leonardo da Vinci K - 8 School	59	42	101	11	112	95.70%	105.61	95.67%
Miwok MS	640	526	1,166	17	1,183	95.22%	1127.47	95.33%
Rosa Parks K-8 School	200	211	411	17	428	91.20%	387.39	91.34%
Sam Brannan MS	174	166	340	40	380	90.98%	344.89	91.26%
School of Engineering and Science	125	116	241	2	243	94.72%	227.36	94.70%
Success Academy K-8	4	2	6	0	6	87.37%	3.69	85.26%
Umoja International Academy	130	163	293	14	307	90.73%	277.75	90.94%
Will C Wood MS	319	311	630	42	672	93.68%	619.61	93.53%
TOTAL MIDDLE SCHOOLS	2,889	2,899	5,788	233	6,021	93.35%	5,590.05	93.48%
Change from prior month				6	11			

SACRAMENTO CITY UNIFIED SCHOOL DISTRICT
 ENROLLMENT AND ATTENDANCE REPORT
 MONTH 2, ENDING FRIDAY, OCTOBER 20, 2023
 TRADITIONAL SCHOOLS

DISTRICT TOTALS	TOTAL MONTH- END ENROLLMENT	PERCENTAGE FOR THE MONTH	AVERAGE CUMULATIVE ACTUAL ATTENDANCE	
		2023-2024 Actual Attendance	Cum Attd Days/36	PERCENTAGE 2023-2024
			2023-2024	
ELEMENTARY	19,042	93.99%	17,780	94.13%
MIDDLE	6,021	93.35%	5,590	93.48%
HIGH SCHOOL	10,994	91.78%	9,945	92.38%
TOTAL ALL DISTRICT SEGMENTS	36,057	93.21%	33,316	93.49%

Total Non-Public Schools as of 10/13/2023	232
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Non-Public change from prior month	0
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SACRAMENTO CITY UNIFIED SCHOOL DISTRICT
 ENROLLMENT AND ATTENDANCE REPORT
 MONTH 2, ENDING FRIDAY, OCTOBER 20, 2023
 ADULT EDUCATION SCHOOLS

ADULT EDUCATION	ENROLLMENT	HOURS EARNED			2023-2024 CUMULATIVE ADA		
		CONCURRENT	OTHER	TOTAL	CONCURRENT	OTHER	TOTAL
A. Warren McClaskey Adult Center	205	0	10,627.00	10,627.00	0	20.23	20.23
Charles A. Jones Career & Education Center	234	0	10,867.61	10,867.61	0	20.70	20.7
TOTAL ADULT EDUCATION	439	0	21,494.61	21,494.61	0	40.93	40.93

SACRAMENTO CITY UNIFIED SCHOOL DISTRICT
 ENROLLMENT AND ATTENDANCE REPORT
 MONTH 2, ENDING FRIDAY, OCTOBER 20, 2023
 GRADE BY GRADE ENROLLMENT

ELEMENTARY SCHOOLS	GENERAL EDUCATION ENROLLMENT							TOTAL GENERAL
	Kdgn	Grade 1	Grade 2	Grade 3	Grade 4	Grade 5	Grade 6	
A M Winn Elementary K-8 Waldorf	38	33	36	36	48	32	50	273
Abraham Lincoln El	61	71	70	64	77	76	84	503
Alice Birney Waldorf-Inspired K8	47	41	47	48	58	59	50	350
Bret Harte Elementary	23	24	24	24	13	19	22	149
Caleb Greenwood	67	57	79	64	69	82	68	486
Camellia Basic Elementary	42	48	42	43	40	52	55	322
Capital City School	7	13	8	10	15	18	27	98
Caroline Wenzel Elementary	38	24	24	21	27	30	26	190
Cesar Chavez ES	0	0	0	0	126	112	122	360
Crocker/Riverside Elementary	81	96	90	97	98	83	91	636
David Lubin Elementary	45	47	67	70	52	63	62	406
Earl Warren Elementary	48	48	49	61	58	62	56	382
Edward Kemble Elementary	98	98	118	116	0	0	0	430
Elder Creek Elementary	80	109	100	111	111	116	108	735
Ethel I Baker Elementary	72	94	89	85	98	72	85	595
Ethel Phillips Elementary	48	71	53	65	63	57	54	411
Father Keith B Kenny K-8 School	24	25	34	27	33	44	33	220
Genevieve Didion Elementary	67	70	65	70	66	66	67	471
Golden Empire Elementary	48	64	55	71	60	65	62	425
H W Harkness Elementary	36	39	25	27	38	43	45	253
Hollywood Park Elementary	26	21	35	19	26	32	41	200
Home/Hospital	14	6	5	6	4	11	5	51
Hubert H. Bancroft Elementary	48	47	61	52	64	45	40	357
Isador Cohen Elementary	37	42	48	48	31	33	33	272
James W Marshall Elementary	42	42	47	40	39	56	39	305
John Bidwell Elementary	33	34	37	47	37	28	31	247
John Cabrillo Elementary	50	48	35	43	43	39	42	300
John D Sloat Elementary	26	31	23	21	38	29	25	193
John H. Still K-8	63	48	55	58	63	85	64	436
John Morse Therapeutic Center	0	0	0	0	0	0	0	0
Leataata Floyd Elementary	24	25	33	35	32	23	36	208
Leonardo da Vinci K - 8 School	95	96	95	94	97	99	98	674
Mark Twain Elementary	24	23	35	30	33	33	33	211
Martin Luther King Jr Elementary	48	43	39	38	53	29	33	283
Matsuyama Elementary	50	49	63	56	67	64	76	425
Nicholas Elementary	53	68	68	69	65	80	71	474
O W Erlewine Elementary	37	24	35	34	34	48	47	259
Oak Ridge Elementary	48	48	69	57	71	65	62	420
Pacific Elementary	87	78	96	76	94	82	111	624
Parkway Elementary School	62	69	48	50	68	64	54	415
Peter Burnett Elementary	89	96	93	96	97	96	90	657
Phoebe A Hearst Elementary	31	43	48	47	54	55	57	335
Pony Express Elementary	35	38	47	49	45	39	51	304
Rosa Parks K-8 School	60	56	54	57	46	63	51	387
Sequoia Elementary	0	0	0	0	0	0	4	4
Success Academy K-8	37	42	54	42	39	43	38	295
Susan B Anthony Elementary	38	46	47	53	67	62	62	375
Sutterville Elementary	41	45	52	60	58	59	59	374
Tahoe Elementary	36	51	31	27	34	30	29	238
Theodore Judah Elementary	50	67	50	49	54	60	63	393
Washington Elementary	38	35	46	48	48	33	33	281
William Land Elementary	47	47	46	48	38	55	48	329
Woodbine Elementary	34	35	38	42	38	32	27	246
TOTAL	2,373	2,515	2,608	2,601	2,727	2,723	2,720	18,267

SACRAMENTO CITY UNIFIED SCHOOL DISTRICT
 ENROLLMENT AND ATTENDANCE REPORT
 MONTH 2, ENDING FRIDAY, OCTOBER 20, 2023
 CUMULATIVE TOTAL ABSENCES

ELEMENTARY	TOTAL ENROLLMENT	TOTAL ABSENCES	ACTUAL DAYS OF ATTENDANCE	DAYS ENROLLED	PERCENTAGE OF ATTENDANCE
A M Winn Elementary K-8 Waldorf	295	597	10,024	10,621	94.38%
Abraham Lincoln El	504	1,238	16,976	18,214	93.20%
Alice Birney Waldorf-Inspired K8	353	611	12,137	12,748	95.21%
Bret Harte Elementary	191	466	5,854	6,320	92.63%
Caleb Greenwood	488	591	16,984	17,575	96.64%
Camellia Basic Elementary	340	325	12,043	12,368	97.37%
Capital City School	98	79	3,532	3,611	97.81%
Caroline Wenzel Elementary	204	605	7,045	7,650	92.09%
Cesar Chavez ES	379	740	12,778	13,518	94.53%
Crocker/Riverside Elementary	638	820	21,913	22,733	96.39%
David Lubin Elementary	440	727	14,965	15,692	95.37%
Earl Warren Elementary	391	638	13,461	14,099	95.47%
Edward Kemble Elementary	446	999	14,984	15,983	93.75%
Elder Creek Elementary	741	1,313	24,886	26,199	94.99%
Ethel I Baker Elementary	597	1,593	19,669	21,262	92.51%
Ethel Phillips Elementary	420	946	14,068	15,014	93.70%
Father Keith B Kenny K-6 School	241	791	7,778	8,569	90.77%
Genevieve Didion Elementary	476	587	16,592	17,179	96.58%
Golden Empire Elementary	429	755	14,713	15,468	95.12%
H W Harkness Elementary	259	537	8,722	9,259	94.20%
Hollywood Park Elementary	239	509	8,090	8,599	94.08%
Home/Hospital	51	0	426	426	100.00%
Hubert H. Bancroft Elementary	377	951	12,443	13,394	92.90%
Isador Cohen Elementary	302	703	10,298	11,001	93.61%
James W Marshall Elementary	341	697	11,444	12,141	94.26%
John Bidwell Elementary	261	564	8,778	9,342	93.96%
John Cabrillo Elementary	342	903	11,194	12,097	92.54%
John D Sloat Elementary	214	597	7,051	7,648	92.19%
John H. Still K-8	438	1,050	14,385	15,435	93.20%
John Morse Therapeutic Center	4	13	102	115	88.70%
Leataata Floyd Elementary	209	826	6,741	7,567	89.08%
Leonardo da Vinci K - 8 School	694	1,049	23,946	24,995	95.80%
Mark Twain Elementary	234	592	7,787	8,379	92.93%
Martin Luther King Jr Elementary	310	659	10,067	10,726	93.86%
Matsuyama Elementary	433	659	15,101	15,760	95.82%
Nicholas Elementary	487	1,240	16,075	17,315	92.84%
O W Erlewine Elementary	282	756	9,112	9,868	92.34%
Oak Ridge Elementary	422	1,239	13,956	15,195	91.85%
Pacific Elementary	629	1,407	21,026	22,433	93.73%
Parkway Elementary School	439	1,606	14,243	15,849	89.87%
Phoebe A Hearst Elementary	658	741	22,944	23,685	96.87%
Pony Express Elementary	350	528	11,996	12,524	95.78%
Rosa Parks K-8 School	319	930	10,412	11,342	91.80%
Sequoia Elementary	411	1,131	13,618	14,749	92.33%
Success Academy K-8	4	14	101	115	87.83%
Susan B Anthony Elementary	298	462	10,234	10,696	95.68%
Sutterville Elementary	382	628	13,095	13,723	95.42%
Suy:u Elementary	400	861	13,124	13,985	93.84%
Tahoe Elementary	278	779	9,226	10,005	92.21%
Theodore Judah Elementary	407	754	13,929	14,683	94.86%
Washington Elementary	300	758	9,897	10,655	92.89%
William Land Elementary	329	564	11,414	11,978	95.29%
Woodbine Elementary	268	779	8,710	9,489	91.79%
TOTAL	19,042	39,907	640,089	679,996	94.13%

SACRAMENTO CITY UNIFIED SCHOOL DISTRICT
 ENROLLMENT AND ATTENDANCE REPORT
 MONTH 2, ENDING FRIDAY, OCTOBER 20, 2023
 CUMULATIVE TOTAL ABSENCES

MIDDLE	TOTAL ENROLLMENT	TOTAL ABSENCES	ACTUAL DAYS OF ATTENDANCE	DAYS ENROLLED	PERCENTAGE OF ATTENDANCE
A M Winn Elementary K-8 Waldorf	71	215	2,357	2,572	91.64%
Albert Einstein MS	604	1,387	20,565	21,952	93.68%
Alice Birney Waldorf-Inspired K8	102	207	3,474	3,681	94.38%
California MS	756	1,805	25,381	27,186	93.36%
Capital City School	56	245	1,893	2,138	88.54%
Fern Bacon MS	646	1,600	21,786	23,386	93.16%
Genevieve Didion Elementary	114	105	4,025	4,130	97.46%
Home/Hospital	41	0	247	247	100.00%
John H. Still K-8	288	685	9,743	10,428	93.43%
John Morse Therapeutic Center	12	68	395	463	85.31%
Leonardo da Vinci K - 8 School	112	172	3,802	3,974	95.67%
Miwok MS	1,183	1,988	40,589	42,577	95.33%
Rosa Parks K-8 School	428	1,322	13,946	15,268	91.34%
Sam Brannan MS	380	1,189	12,416	13,605	91.26%
School of Engineering and Science	243	458	8,185	8,643	94.70%
Success Academy K-8	6	23	133	156	85.26%
Umoja International Academy	307	996	9,999	10,995	90.94%
Will C Wood MS	672	1,543	22,306	23,849	93.53%
TOTAL	6,021	14,008	201,242	215,250	93.49%

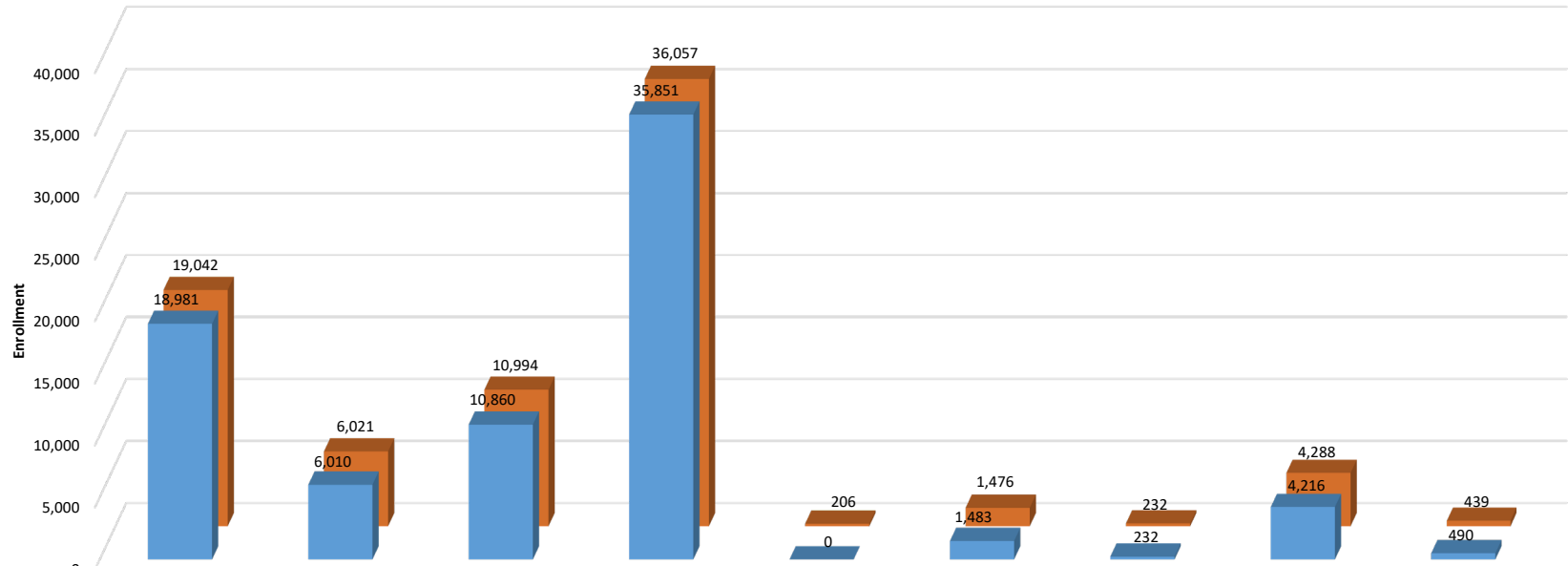
SACRAMENTO CITY UNIFIED SCHOOL DISTRICT
 ENROLLMENT AND ATTENDANCE REPORT
 MONTH 2, ENDING FRIDAY, OCTOBER 20, 2023
 CUMULATIVE TOTAL ABSENCES

HIGH SCHOOL	ENROLLMENT	TOTAL ABSENCES	ACTUAL DAYS OF ATTENDANCE	DAYS ENROLLED	PERCENTAGE OF ATTENDANCE
American Legion HS	134	1,053	4,388	5,441	80.65%
Arthur A. Benjamin Health Prof	181	763	5,873	6,636	88.50%
C K McClatchy HS	2,435	5,211	82,824	88,035	94.08%
Capital City School	184	1,571	5,195	6,766	76.78%
Hiram W Johnson HS	1,584	5,320	51,649	56,969	90.66%
Home/Hospital	58	0	406.00	406.00	100.00%
John F Kennedy HS	1,806	4,764	60,353	65,117	92.68%
Luther Burbank HS	1,540	4,850	50,920	55,770	91.30%
Rosemont HS	1,497	4,248	49,591	53,839	92.11%
School of Engineering and Science	288	500	9,923	10,423	95.20%
Umoja International Academy	180	324	6,239	6,563	95.06%
West Campus HS	877	904	30,673	31,577	97.14%
Sacramento Accelerated Academy	230	**NA	**NA	**NA	**NA
TOTAL	10,994	29,508	358,034	387,542	92.39%

	TOTAL ENROLLMENT	TOTAL ABSENCES	ACTUAL DAYS OF ATTENDANCE	DAYS ENROLLED	PERCENTAGE OF ATTENDANCE
TOTAL ALL SCHOOLS	36,057	83,423	1,199,365	1,282,788	93.50%

	Students in Non Public Schools	Total Enrollment	ADA	ADA %	% Change
2022-23 Actual		36,241	33,072	90.73%	
2023-2024 Projected		36,061	0	0.00%	
Month 01	232	35,851	33,366	93.84%	0%
Month 02	232	36,057	33,316	93.49%	-0.35%

Monthly Attendance



	Elementary	Middle	High	Total	Variance	Dependent Charter	Non-Public Schools	Independent Charter	Adult Ed.
Month 1 9/22/2023	18,981	6,010	10,860	35,851	0	1,483	232	4,216	490
Month 2 10/20/2023	19,042	6,021	10,994	36,057	206	1,476	232	4,288	439