



SACRAMENTO CITY UNIFIED SCHOOL DISTRICT BOARD OF EDUCATION

Agenda Item# 11.1

Meeting Date: May 5, 2022

Subject: Business and Financial Information

- Information Item Only
- Approval on Consent Agenda
- Conference (for discussion only)
- Conference/First Reading (Action Anticipated: _____)
- Conference/Action
- Action
- Public Hearing

Division: Business Services

Recommendation: Receive business and financial information.

Background/Rationale: Enrollment and Attendance Report Month 7, Ending Friday, March 25, 2022

Financial Considerations: Reflects standard business information.

LCAP Goal(s): Family and Community Empowerment; Operational Excellence

Documents Attached:

- Enrollment and Attendance Report Month 7, Ending Friday, March 25, 2022

<p>Estimated Time: N/A Submitted by: Rose Ramos, Chief Business and Operations Officer Approved by: Jorge A. Aguilar, Superintendent</p>

SACRAMENTO CITY UNIFIED SCHOOL DISTRICT
ENROLLMENT AND ATTENDANCE REPORT
MONTH 7, ENDING FRIDAY, MARCH 25, 2022
TRADITIONAL SCHOOLS

ELEMENTARY TRADITIONAL	GENERAL EDUCATION			Special Education Grades K-6	TOTAL MONTH END ENROLLMENT	PERCENTAGE FOR THE MONTH	AVERAGE CUMULATIVE ACTUAL ATTENDANCE		
	Kdgn	Grades 1-3	Grades 4-6				2021-2022 Actual Attendance	Cum Attd Days /124 2021-2022	PERCENTAGE 2021-2022
A M Winn Elementary K-8 Waldorf	46	127	118	13	304	90.86%	272.82	87.83%	
Abraham Lincoln El	77	214	226	1	518	89.46%	450.03	87.59%	
Alice Birney Waldorf-Inspired K8	70	142	165	1	378	95.02%	348.65	92.66%	
Bret Harte Elementary	24	61	79	28	192	87.33%	159.57	85.15%	
Caleb Greenwood	81	220	185	2	488	95.37%	453.74	93.65%	
Camellia Basic Elementary	69	159	174	6	408	95.38%	377.52	92.71%	
Capital City School	71	243	281	0	595	86.19%	519.00	93.44%	
Caroline Wenzel Elementary	30	87	94	30	241	87.16%	207.85	86.99%	
Cesar Chavez ES	0	0	363	7	370	90.95%	322.27	89.31%	
Crocker/Riverside Elementary	94	255	248	0	597	95.53%	560.94	94.56%	
David Lubin Elementary	79	197	194	22	492	93.44%	434.13	91.30%	
Earl Warren Elementary	41	177	184	10	412	92.53%	364.22	89.95%	
Edward Kemble Elementary	128	380	0	7	515	89.33%	438.45	87.24%	
Elder Creek Elementary	77	313	323	0	713	92.26%	643.90	90.57%	
Ethel I Baker Elementary	72	251	264	1	588	86.98%	513.61	85.34%	
Ethel Phillips Elementary	48	192	166	4	410	91.51%	356.97	87.52%	
Father Keith B Kenny K-8 School	23	100	112	18	253	85.83%	218.94	83.39%	
Genevieve Didion Elementary	54	201	198	0	453	95.97%	425.57	94.96%	
Golden Empire Elementary	56	201	239	12	508	93.50%	473.60	92.35%	
H W Harkness Elementary	49	96	126	1	272	91.90%	243.83	87.74%	
Hollywood Park Elementary	47	88	97	28	260	88.74%	223.95	86.48%	
Home/Hospital	5	15	15	14	49	100.00%	15.99	100.00%	
Hubert H. Bancroft Elementary	82	161	172	13	428	89.44%	363.22	86.43%	
Isador Cohen Elementary	28	112	120	28	288	92.12%	251.47	89.99%	
James W Marshall Elementary	47	144	130	20	341	92.31%	306.71	89.81%	
John Bidwell Elementary	38	115	87	3	243	90.38%	216.46	88.39%	
John Cabrillo Elementary	35	112	117	27	291	90.18%	255.82	87.76%	
John D Sloat Elementary	41	91	94	7	233	88.32%	203.37	87.48%	
John H. Still K-8	49	209	260	8	526	88.86%	456.56	87.14%	
John Morse Therapeutic Center	0	0	0	21	21	84.87%	16.14	80.75%	
Leataata Floyd Elementary	24	104	131	12	271	84.18%	224.49	82.04%	
Leonardo da Vinci K - 8 School	117	286	270	17	690	94.69%	641.44	93.13%	
Mark Twain Elementary	24	117	95	22	258	90.55%	225.84	89.54%	
Martin Luther King Jr Elementary	40	123	110	23	296	90.51%	257.23	87.46%	
Matsuyama Elementary	71	187	217	1	476	94.02%	439.48	92.80%	
Nicholas Elementary	70	225	237	5	537	90.35%	465.44	86.72%	
O W Erlewine Elementary	45	113	105	18	281	89.25%	244.63	89.59%	
Oak Ridge Elementary	71	192	202	3	468	86.51%	415.84	88.37%	
Pacific Elementary	111	283	297	0	691	88.50%	583.55	86.17%	
Parkway Elementary School	47	187	182	16	432	84.06%	363.65	82.37%	
Peter Burnett Elementary	51	169	182	14	416	90.84%	358.64	88.45%	
Phoebe A Hearst Elementary	96	278	267	1	642	95.23%	613.23	95.54%	
Pony Express Elementary	37	142	176	9	364	93.33%	328.65	90.79%	
Rosa Parks K-8 School	44	124	144	6	318	87.32%	269.58	86.99%	
Sequoia Elementary	58	159	167	12	396	90.55%	348.43	87.34%	
Success Academy K-8	0	0	5	0	5	62.16%	1.08	68.02%	
Susan B Anthony Elementary	49	125	131	0	305	93.64%	287.14	92.62%	
Sutterville Elementary	45	182	173	6	406	95.72%	383.98	94.45%	
Tahoe Elementary	63	99	93	31	286	90.96%	244.96	89.00%	
Theodore Judah Elementary	71	163	176	12	422	93.86%	386.55	92.42%	
Washington Elementary	61	131	120	14	326	89.93%	276.17	86.89%	
William Land Elementary	48	170	158	0	376	93.75%	331.54	90.27%	
Woodbine Elementary	45	126	92	26	289	88.07%	244.13	85.71%	
TOTAL ELEMENTARY SCHOOLS	2,849	8,348	8,561	580	20,338	91.11%	18,030.95	89.51%	
Change from prior month					-2	66			

SACRAMENTO CITY UNIFIED SCHOOL DISTRICT
 ENROLLMENT AND ATTENDANCE REPORT
 MONTH 7, ENDING FRIDAY, MARCH 25, 2022
 TRADITIONAL SCHOOLS

MIDDLE SCHOOLS	GENERAL EDUCATION			Special Education Grades 7-8	TOTAL MONTH- END ENROLLMENT	PERCENTAGE FOR THE MONTH	AVERAGE CUMULATIVE ACTUAL ATTENDANCE	
	Grade 7	Grade 8	Total Grades 7-8			2021-2022 Actual Attendance	Cum Attd Days/124	PERCENTAGE 2021-2022
							2021-2022	
A M Winn Elementary K-8 Waldorf	39	23	62	1	63	88.67%	55.52	88.98%
Albert Einstein MS	316	305	621	22	643	90.52%	591.30	91.10%
Alice Birney Waldorf-Inspired K8	57	58	115	0	115	95.70%	107.44	92.68%
California MS	376	370	746	16	762	91.18%	701.25	90.20%
Capital City School	67	100	167	0	167	78.25%	112.73	70.81%
Fern Bacon MS	330	318	648	36	684	87.31%	606.02	88.99%
Genevieve Didion Elementary	53	46	99	1	100	96.09%	94.90	95.29%
Home/Hospital	5	4	9	2	11	100.00%	6.88	100.00%
John H. Still K-8	120	97	217	18	235	92.20%	209.56	89.38%
John Morse Therapeutic Center	0	0	0	17	17	79.21%	12.65	79.00%
Kit Carson IB Academy	173	176	349	18	367	84.19%	316.69	86.43%
Leonardo da Vinci K - 8 School	59	62	121	13	134	94.34%	125.32	93.38%
Martin Luther King Jr Elementary	26	21	47	0	47	94.16%	44.81	90.79%
Rosa Parks K-8 School	196	202	398	25	423	87.30%	372.40	86.20%
Sam Brannan MS	140	150	290	38	328	88.88%	283.86	87.67%
School of Engineering and Science	96	123	219	1	220	93.35%	201.71	91.28%
Success Academy K-8	4	15	19	0	19	70.33%	5.60	72.10%
Sutter MS	518	538	1,056	28	1,084	93.95%	1018.47	93.61%
Will C Wood MS	323	311	634	51	685	90.40%	606.80	89.86%
TOTAL MIDDLE SCHOOLS	2,898	2,919	5,817	287	6,104	90.17%	5,473.90	89.73%

Change from prior month	1	13
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SACRAMENTO CITY UNIFIED SCHOOL DISTRICT
 ENROLLMENT AND ATTENDANCE REPORT
 MONTH 7, ENDING FRIDAY, MARCH 25, 2022
 TRADITIONAL SCHOOLS

DISTRICT TOTALS	TOTAL MONTH- END ENROLLMENT	PERCENTAGE FOR THE MONTH	AVERAGE CUMULATIVE ACTUAL ATTENDANCE	
		2021-2022 Actual Attendance	Cum Attd Days/107	PERCENTAGE 2021-2022
			2021-2022	
ELEMENTARY	20,338	91.11%	18,031	89.51%
MIDDLE	6,104	90.17%	5,474	89.73%
HIGH SCHOOL	11,105	88.35%	9,689	87.14%
TOTAL ALL DISTRICT SEGMENTS	37,547	90.16%	33,194	88.85%

Total Non-Public Schools as of 4/12/22	267
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Non-Public change from prior month	-5
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SACRAMENTO CITY UNIFIED SCHOOL DISTRICT
 ENROLLMENT AND ATTENDANCE REPORT
 MONTH 7, ENDING FRIDAY, MARCH 25, 2022
 ADULT EDUCATION SCHOOLS

ADULT EDUCATION	ENROLLMENT	HOURS EARNED			2021-2022 CUMULATIVE ADA		
		CONCURRENT	OTHER	TOTAL	CONCURRENT	OTHER	TOTAL
A. Warren McClaskey Adult Center	233	0	5,032.23	5,032.23	0	77.67	77.67
Charles A. Jones Career & Education Center	301	0	10,549.31	10,549.31	0	207.69	207.69
TOTAL ADULT EDUCATION	534	0	15,581.54	15,581.54	0	285.36	285.36

SACRAMENTO CITY UNIFIED SCHOOL DISTRICT
 ENROLLMENT AND ATTENDANCE REPORT
 MONTH 7, ENDING FRIDAY, MARCH 25, 2022
 GRADE BY GRADE ENROLLMENT

ELEMENTARY SCHOOLS	GENERAL EDUCATION ENROLLMENT							TOTAL GENERAL
	Kdgn	Grade 1	Grade 2	Grade 3	Grade 4	Grade 5	Grade 6	
A M Winn Elementary K-8 Waldorf	46	40	46	41	43	39	36	291
Abraham Lincoln El	77	66	76	72	87	71	68	517
Alice Birney Waldorf-Inspired K8	70	47	48	47	54	52	59	377
Bret Harte Elementary	24	26	12	23	19	29	31	164
Caleb Greenwood	81	70	68	82	65	67	53	486
Camellia Basic Elementary	69	49	48	62	61	54	59	402
Capital City School	71	71	97	75	95	90	96	595
Caroline Wenzel Elementary	30	33	34	20	27	43	24	211
Cesar Chavez ES	0	0	0	0	126	125	112	363
Crocker/Riverside Elementary	94	86	88	81	85	78	85	597
David Lubin Elementary	79	71	66	60	63	68	63	470
Earl Warren Elementary	41	61	55	61	51	66	67	402
Edward Kemble Elementary	128	119	139	122	0	0	0	508
Elder Creek Elementary	77	95	103	115	109	109	105	713
Ethel I Baker Elementary	72	92	90	69	85	81	98	587
Ethel Phillips Elementary	48	66	65	61	55	54	57	406
Father Keith B Kenny K-8 School	23	25	29	46	31	52	29	235
Genevieve Didion Elementary	54	71	67	63	69	66	63	453
Golden Empire Elementary	56	65	59	77	71	77	91	496
H W Harkness Elementary	49	26	32	38	47	41	38	271
Hollywood Park Elementary	47	27	27	34	38	28	31	232
Home/Hospital	5	4	7	4	3	7	5	35
Hubert H. Bancroft Elementary	82	54	58	49	44	72	56	415
Isador Cohen Elementary	28	43	28	41	42	36	42	260
James W Marshall Elementary	47	46	43	55	42	40	48	321
John Bidwell Elementary	38	47	40	28	32	26	29	240
John Cabrillo Elementary	35	33	40	39	35	44	38	264
John D Sloat Elementary	41	22	37	32	40	25	29	226
John H. Still K-8	49	55	73	81	75	93	92	518
John Morse Therapeutic Center	0	0	0	0	0	0	0	0
Leataata Floyd Elementary	24	38	39	27	43	42	46	259
Leonardo da Vinci K - 8 School	117	93	94	99	92	95	83	673
Mark Twain Elementary	24	39	37	41	33	31	31	236
Martin Luther King Jr Elementary	40	39	45	39	30	48	32	273
Matsuyama Elementary	71	56	64	67	74	62	81	475
Nicholas Elementary	70	69	71	85	69	82	86	532
O W Erlewine Elementary	45	38	32	43	35	30	40	263
Oak Ridge Elementary	71	55	71	66	57	74	71	465
Pacific Elementary	111	83	108	92	110	97	90	691
Parkway Elementary School	47	57	69	61	64	63	55	416
Peter Burnett Elementary	51	63	56	50	62	58	62	402
Phoebe A Hearst Elementary	96	93	92	93	89	89	89	641
Pony Express Elementary	37	45	44	53	65	53	58	355
Rosa Parks K-8 School	44	46	41	37	43	49	52	312
Sequoia Elementary	58	64	48	47	51	61	55	384
Success Academy K-8	0	0	0	0	2	1	2	5
Susan B Anthony Elementary	49	43	37	45	42	34	55	305
Sutterville Elementary	45	57	61	64	64	53	56	400
Tahoe Elementary	63	29	46	24	31	29	33	255
Theodore Judah Elementary	71	47	54	62	65	63	48	410
Washington Elementary	61	52	44	35	41	49	30	312
William Land Elementary	48	63	47	60	51	58	49	376
Woodbine Elementary	45	44	41	41	33	31	28	263
TOTAL	2,849	2,723	2,816	2,809	2,840	2,885	2,836	19,758

SACRAMENTO CITY UNIFIED SCHOOL DISTRICT
 ENROLLMENT AND ATTENDANCE REPORT
 MONTH 7, ENDING FRIDAY, MARCH 25, 2022
 CUMULATIVE TOTAL ABSENCES

ELEMENTARY	TOTAL ENROLLMENT	TOTAL ABSENCES	ACTUAL DAYS OF ATTENDANCE	DAYS ENROLLED	PERCENTAGE OF ATTENDANCE
A M Winn Elementary K-8 Waldorf	304	4,686	33,829	38,515	87.83%
Abraham Lincoln El	518	7,907	55,804	63,711	87.59%
Alice Birney Waldorf-Inspired K8	378	3,423	43,232	46,655	92.66%
Bret Harte Elementary	192	3,450	19,786	23,236	85.15%
Caleb Greenwood	488	3,812	56,264	60,076	93.65%
Camellia Basic Elementary	408	3,683	46,812	50,495	92.71%
Capital City School	595	4,515	64,356	68,871	93.44%
Caroline Wenzel Elementary	241	3,855	25,773	29,628	86.99%
Cesar Chavez ES	370	4,785	39,961	44,746	89.31%
Crocker/Riverside Elementary	597	3,998	69,557	73,555	94.56%
David Lubin Elementary	492	5,131	53,832	58,963	91.30%
Earl Warren Elementary	412	5,044	45,163	50,207	89.95%
Edward Kemble Elementary	515	7,951	54,368	62,319	87.24%
Elder Creek Elementary	713	8,314	79,844	88,158	90.57%
Ethel I Baker Elementary	588	10,937	63,688	74,625	85.34%
Ethel Phillips Elementary	410	6,310	44,264	50,574	87.52%
Father Keith B Kenny K-8 School	253	5,408	27,149	32,557	83.39%
Genevieve Didion Elementary	453	2,802	52,771	55,573	94.96%
Golden Empire Elementary	508	4,865	58,726	63,591	92.35%
H W Harkness Elementary	272	4,224	30,235	34,459	87.74%
Hollywood Park Elementary	260	4,342	27,770	32,112	86.48%
Home/Hospital	49	0	1,983	1,983	100.00%
Hubert H. Bancroft Elementary	428	7,073	45,039	52,112	86.43%
Isador Cohen Elementary	288	3,468	31,182	34,650	89.99%
James W Marshall Elementary	341	4,315	38,032	42,347	89.81%
John Bidwell Elementary	243	3,524	26,841	30,365	88.39%
John Cabrillo Elementary	291	4,425	31,722	36,147	87.76%
John D Sloat Elementary	233	3,608	25,218	28,826	87.48%
John H. Still K-8	526	8,356	56,613	64,969	87.14%
John Morse Therapeutic Center	21	477	2,001	2,478	80.75%
Leataata Floyd Elementary	271	6,096	27,837	33,933	82.04%
Leonardo da Vinci K - 8 School	690	5,863	79,539	85,402	93.13%
Mark Twain Elementary	258	3,271	28,004	31,275	89.54%
Martin Luther King Jr Elementary	296	4,573	31,896	36,469	87.46%
Matsuyama Elementary	476	4,227	54,496	58,723	92.80%
Nicholas Elementary	537	8,839	57,715	66,554	86.72%
O W Erlewine Elementary	281	3,526	30,334	33,860	89.59%
Oak Ridge Elementary	468	6,787	51,564	58,351	88.37%
Pacific Elementary	691	11,614	72,360	83,974	86.17%
Parkway Elementary School	432	9,652	45,093	54,745	82.37%
Peter Burnett Elementary	416	5,809	44,471	50,280	88.45%
Phoebe A Hearst Elementary	642	3,551	76,041	79,592	95.54%
Pony Express Elementary	364	4,136	40,753	44,889	90.79%
Rosa Parks K-8 School	318	4,998	33,428	38,426	86.99%
Sequoia Elementary	396	6,265	43,205	49,470	87.34%
Success Academy K-8	5	63	134	197	68.02%
Susan B Anthony Elementary	305	2,838	35,605	38,443	92.62%
Sutterville Elementary	406	2,799	47,613	50,412	94.45%
Tahoe Elementary	286	3,755	30,375	34,130	89.00%
Theodore Judah Elementary	422	3,931	47,932	51,863	92.42%
Washington Elementary	326	5,166	34,245	39,411	86.89%
William Land Elementary	376	4,430	41,111	45,541	90.27%
Woodbine Elementary	289	5,049	30,272	35,321	85.71%
TOTAL	20,338	261,926	2,235,838	2,497,764	89.51%

SACRAMENTO CITY UNIFIED SCHOOL DISTRICT
 ENROLLMENT AND ATTENDANCE REPORT
 MONTH 7, ENDING FRIDAY, MARCH 25, 2022
 CUMULATIVE TOTAL ABSENCES

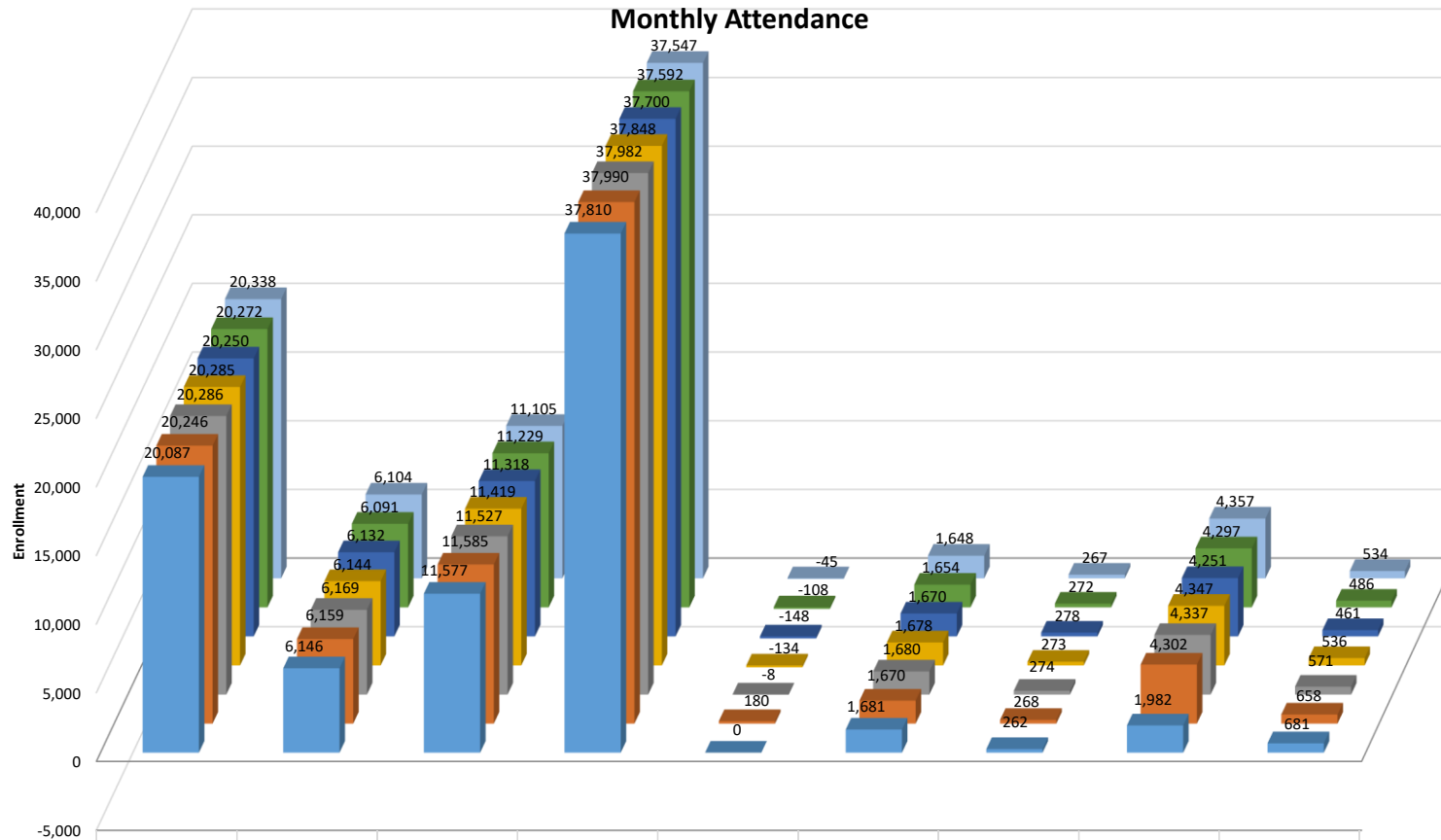
MIDDLE	TOTAL ENROLLMENT	TOTAL ABSENCES	ACTUAL DAYS OF ATTENDANCE	DAYS ENROLLED	PERCENTAGE OF ATTENDANCE
A M Winn Elementary K-8 Waldorf	63	853	6,884	7,737	88.98%
Albert Einstein MS	643	7,165	73,321	80,486	91.10%
Alice Birney Waldorf-Inspired K-8	115	1,052	13,322	14,374	92.68%
California MS	762	9,444	86,955	96,399	90.20%
Capital City School	167	5,763	13,979	19,742	70.81%
Fern Bacon MS	684	9,295	75,147	84,442	88.99%
Genevieve Didion K-8	100	581	11,767	12,348	95.29%
Home/Hospital	11	0	853.25	853.25	100.00%
John H. Still K-8	235	3,086	25,985	29,071	89.38%
John Morse Therapeutic Center	17	417	1,569	1,986	79.00%
Kit Carson 7-12	367	6,164	39,269	45,433	86.43%
Leonardo da Vinci K - 8 School	134	1,102	15,539	16,641	93.38%
Martin Luther King Jr K-8	47	564	5,557	6,121	90.79%
Rosa Parks K-8 School	423	7,391	46,177	53,568	86.20%
Sam Brannan MS	328	4,952	35,199	40,151	87.67%
School of Engineering and Science	220	2,388	25,012	27,400	91.28%
Success Academy K-8	19	269	695	964	72.10%
Sutter MS	1,084	8,617	126,290	134,907	93.61%
Will C Wood MS	685	8,494	75,243	83,737	89.86%
TOTAL	6,104	77,597	678,763	756,360	89.74%

SACRAMENTO CITY UNIFIED SCHOOL DISTRICT
 ENROLLMENT AND ATTENDANCE REPORT
 MONTH 7, ENDING FRIDAY, MARCH 25, 2022
 CUMULATIVE TOTAL ABSENCES

HIGH SCHOOL	ENROLLMENT	TOTAL ABSENCES	ACTUAL DAYS OF ATTENDANCE	DAYS ENROLLED	PERCENTAGE OF ATTENDANCE
American Legion HS	170	7,014	14,853	21,867	67.92%
Arthur A. Benjamin Health Prof	210	3,551	21,403	24,954	85.77%
C K McClatchy HS	2,293	36,907	244,888	281,795	86.90%
Capital City School	386	8,698	41,759	50,457	82.76%
Hiram W Johnson HS	1,773	33,425	185,321	218,746	84.72%
Home/Hospital	22	0	2,221.75	2,221.75	100.00%
John F Kennedy HS	1,926	27,755	211,233	238,988	88.39%
Kit Carson 7-12	205	1,761	23,895	25,656	93.14%
Luther Burbank HS	1,574	28,767	166,245	195,012	85.25%
Rosemont HS	1,407	21,373	155,397	176,770	87.91%
School of Engineering and Science	311	3,341	35,782	39,123	91.46%
West Campus HS	828	4,459	98,404	102,863	95.67%
TOTAL	11,105	177,051	1,201,402	1,378,453	87.16%

	TOTAL ENROLLMENT	TOTAL ABSENCES	ACTUAL DAYS OF ATTENDANCE	DAYS ENROLLED	PERCENTAGE OF ATTENDANCE
TOTAL ALL SCHOOLS	37,547	516,574	4,116,003	4,632,577	88.85%

	Students in Non Public Schools	Total Enrollment	ADA	ADA %	% Change
2020-21 Actual		38,404	0	0.00%	No ADA Reporting
2021-2022 Projected		39,496	0	0.00%	
Month 01	262	37,810	34,038	91.23%	
Month 02	268	37,990	34,092	91.05%	-0.18%
Month 03	274	37,982	34,148	91.01%	-0.04%
Month 04	273	37,848	33,988	90.70%	-0.31%
Month 05	278	37,700	33,134	88.51%	-2.19%
Month 06	272	37,592	33,165	88.64%	0.13%
Month 07	267	37,547	33,194	88.85%	0.21%



Month	Elementary	Middle	High	Total	Variance	Dependent Charter	Non-Public Schools	Independent Charter	Adult Ed.
Month 1 9/24/2021	20,087	6,146	11,577	37,810	0	1,681	262	1,982	681
Month 2 10/22/2021	20,246	6,159	11,585	37,990	180	1,670	268	4,302	658
Month 3 11/19/2021	20,286	6,169	11,527	37,982	-8	1,680	274	4,337	571
Month 4 12/17/2021	20,285	6,144	11,419	37,848	-134	1,678	273	4,347	536
Month 5 1/28/2022	20,250	6,132	11,318	37,700	-148	1,670	278	4,251	461
Month 6 2/25/2022	20,272	6,091	11,229	37,592	-108	1,654	272	4,297	486
Month 7 3/25/2022	20,338	6,104	11,105	37,547	-45	1,648	267	4,357	534