



Sacramento City Unified School District Facilities Master Plan (FMP)

Request for Board Action

October 21, 2021





FMP Planning Timeline

- March to June 2019 – RFP process and selection of DLR
- August 2019 – Facilities Assessments
- November 2019 – Focus Groups
- March 2020 – Measure H approved with 62.46% of the vote
- March 2020 – COVID delay
- September 2020 – Workshops restart online
- February 2021 – COVID “Return Together” planning process
- April 2021 – Equity planning input with RSS Consulting
- May 2021 – Board Presentation
- August 2021 – Community Forums & Board Workshop
- September 2021 – Board 2x and Workshop
- October 2021 – Board 2x, Workshops and request for Board Action



Communication & Participation

District Focus Groups

Leadership, Security, Athletics, Nutrition, IT, CDC, Special Ed, Charter

Steering Group

District Leadership

Core Planning Group

Parents

District Leadership

Community Partners, including representatives from:

- African American Advisory Board
- Bond Oversight Committee
- Community Advisory Committee
- District English Learner Advisory Committee (DELAC)
- Community champions for neighborhood well-being

Community Forums

Open to all, translated into 5 languages, held at 3 different times of day to maximize participation

Board Workshops and 2 x 2s

Workshops

2 x 2s

Meeting Dates

November 2019

September 11, 2020

December 9, 2020

January 20, 2021

February 17, 2021

March 10, 2021

March 24, 2021

April 28, 2021

May 26, 2021

June 16, 2021

August 3, 4, 5, 10, 12, 2021

August 19, Sept 8, Oct 7, 2021

Sept 23, 28 plus site tours

Facilities Master Plan Key Points

1. Assessments
 - a) Facilities Condition Index
 - b) Educational Assessments (6 educational petals)
2. Equity Index
 - a) LCAP identified students
 - b) Neighborhood Impact
3. Facilities Spending Plan (project list) approval in Jan/Feb 2022 timeframe

Bridges from the current state of facilities to...

...the future state of facilities.

Questions?



**Picture sourced from the Education Writers Association*