



SCUSD SELPA Local Plan

September 7, 2023
Agenda Item No. 10.2

Presented by:
Geovanni Linares, SELPA Director

SCUSD Guiding Principle

MISSION

We recognize that our system is inequitable by design and we vigilantly work to confront and interrupt inequities that exist to level the playing field and provide opportunities for everyone to learn, grow and reach their greatness.

SCUSD GUIDING PRINCIPLE

All students are given an equal opportunity to graduate with the greatest number of postsecondary choices from the widest array of options

SCUSD SELPA Local Plan- Acronyms

SELPA - Special Education Local Plan Area

CDE - California Department of Education

LEA - Local Educational Agency

CALPADS - California Longitudinal Pupil Achievement Data System

SCUSD SELPA Local Plan- Background

All SELPAs are required to submit a Local Plan to CDE for approval. The purpose of the Local Plan is to:

- Outline the special education policies/procedures and services that are offered throughout the SELPA.
- To assure access to special education and related services for all individuals with exceptional needs residing within the geographic areas served by the plan
- To assure compliance with all Federal and State codes and statutes

Local Plan Sections

- **Section A:** Contracts and Services
- **Section B:** Governance and Administration
- **Section C:** Annual Assurances Support Plan
- **Section D:** Annual Budget
- **Section E:** Annual Services

Section A: Contacts and Certification

Contact information and certification requirements for SELPA and the administrative unit and fiscal agency responsible for the implementation of the local plan such as:

- SELPA Contact Information
- Administrative Unit Contact Information
- Public Hearings
- Annual Budget & Assurances Plan

Section D: Annual Budget Plan

Local Plan Section D: Annual Budget Plan (Section D) must identify expected expenditures for all items required by special education law, including...

- A description of the SELPA's allocation, including funds apportioned to the SELPA.
- All revenues by revenue source received by the SELPA specifically for the purpose of special education, including any property taxes allocated to the SELPA.
- A breakdown of the distribution of funds to each LEA within the SELPA.

Section D: Annual Budget Plan

Local Plan Section D: Annual Budget Plan (Section D) must identify expected expenditures for all items required by special education law, including...

- A description of projected total special education expenditures, including supplemental aids and services to meet the individual needs of students placed in regular education classrooms and environments and special education services to students with low incidence disabilities.
- A description of projected total expenditures by the SELPA and the by standardized account code structure object code.
- A description of projected funding to be received specifically for regionalized operations and a breakdown of projected SELPA operating expenditures by standardized account code structure object code.

Section E: Annual Service Plan

Section E, Annual Service Plan, must include, a description of services to be provided by each LEA, including the nature of the services for each CALPADS Special Education Service Code.

Thank you!