The exterior walls of the building are cracked and peeling, and should be patched and painted. The front of the school is uninviting and non-accessible. Some of the portable classroom buildings are not sized appropriately for effective classroom use.

The bus and parent drop-off areas have safety concerns. Existing parking lot surfaces need replacement and new pavement marking. The blacktop is uneven, cracked, has drainage issues, and requires new pavement markings. There are no automated irrigation sprinklers and the water pressure is inadequate to effectively water to the turf and landscape areas. The addition of outdoor seating and a shade structure would support outdoor learning and lunchtime dining.

Narrative Summary
The main campus of Tahoe Elementary School was built in 1947. During the 2000 modernization, renovations improved HVAC and accessibility, but additional work is required in both of those areas. Ineffective HVAC systems and antiquated window systems make environmental control difficult. The campus is well maintained, but due to its age the plumbing and water distribution systems have issues. Many of the pipe supports on the roof are damaging the existing roof material. Repair and replacement of the roof, and proper pipe support installation is required. Technology improvements have been implemented in every classroom, but electrical availability is still limited. There is no wireless system to support newer technology. The stage is poorly lit and the projection screen and sound system are beyond their useful life. The doors have accessibility and maintenance issues.

Student Centered Education

School Mission Statement
Tahoe Elementary, in partnership with our families and community, provides an environment where students and staff become lifelong learners of moral, ethical, compassionate people reaching their full potential.
Sustainable Sites

School Entry/Drop Off
Opportunity for additional small ornamental trees along turf area to enhance school appearance.

Outdoor Activity
Backed-up drains and ponding occurs all over asphalt play area.

Campus Core
Turf area is dry and bare in areas. Multiple areas where regrading is necessary.

Opportunity for additional small ornamental trees along turf area to enhance school appearance.

Utility (Water) Efficiency
Exterior
Condensate not disposed of properly.

Water Efficiency
Interior
Sump pump not functioning.

Sustainable Sites

Energy & Atmosphere
The existing HVAC system consists of Carrier Rooftop AC-Units. The units appear to be 15 years old.

Materials & Resources
Exterior
Pipe supports are damaging built-up roofing.

Interior
New classroom casework needed, replace old and non-compliant casework.

Indoor Environmental Quality
New light fixtures and a revised layout would increase lighting levels and reduce energy consumption.

High Performance Transformation

Leadership, Education & Innovation
Encourage innovation in high performance school design creating safe, motivating and sustainable learning environments that reduce dependence on non-sustainable resources.

Sustainable Sites
Create safe, barrier free outdoor environments incorporating efficient and effective storm water management, landscaping, lighting and surfaces.

Energy & Atmosphere
Improve the efficiency of heating, ventilation and air conditioning systems to reduce domestic water usage.

Water Efficiency
Optimize energy efficiency and performance to minimize environmental impacts and reduce operating costs associated with fossil fuels.

Materials & Resources
Improve the learning environment by extend the life cycle of facilities while encouraging the use of efficient sustainable materials and reducing waste.

Indoor Environmental Quality
Enhance air quality, thermal comfort, daylighting, acoustic performance and physical environments while reducing pollutants. Provide a green, healthy, functional environment to help motivate students and encourage attendance.

SACRAMENTO CITY UNIFIED SCHOOL DISTRICT
Sustainable Facilities Master Plan
June 2012
The following is a site organizational concept of Tahoe Elementary School to implement the Strategic Plan 2010-2014: Putting Children First and the Common Core Standards.

**SAFE & WELCOMING SCHOOL**
- Dedicated Drop-Off
- Visitor/Staff Parking
- Garden/Quad/OOutdoor Learning

**CAREER & COLLEGE READY**
- Core Academic
  - Kindergarten (K): Elementary; Lower 1-3, Upper 4-6
  - Project Labs Transformation (3,380 sf)
    - Project Labs (PL) Art/Science
  - Support Spaces – distributed

**FAMILY & COMMUNITY ENGAGEMENT**
- Technology Center (TC) Transformation (7,063 sf)
  - Media Center & Computer Lab
  - Parent Center & Conference Room
  - Teacher Planning Center
  - Note: Transformation of (E) MP

**MULTI-PURPOSE (MP) EXPANSION**
- Multi-Purpose (MP) Expansion (7,536 sf)
  - Dining / Gym / Assembly / Stage
  - Restrooms / Kitchen / Storage

**ORGANIZATIONAL TRANSFORMATION**
- Classroom Conversion / Expansion (19,584 sf)
  - Portable to Permanent and CR Expansion to meet optimized Campus Capacity Goals of 552-672 students. 17 Classrooms & Support Space

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**SACRAMENTO CITY UNIFIED SCHOOL DISTRICT**
Sustainable Facilities Master Plan

June 2012
**School Site Facility(s) Needs**
The following list was provided by the school’s principal which was generated from school site council and community meetings:

- No specific needs were discussed regarding the facility

**CHPS Summary**

Supports the idea that “a well-designed facility can truly enhance performance and make education more enjoyable and rewarding…and a productive learning experience.”

In accordance with the Green and Grid Neutral Model Schools Policy Initiative-BP 3511and Resolution No. 2583; Adopting the Collaborative for High Performing Schools (CHPS) Criteria, the following summary characterizes how the Schools align with the Best Practices Criteria.

<table>
<thead>
<tr>
<th>CHPS Categories</th>
<th>Eligible Points</th>
<th>Actual Points</th>
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<tbody>
<tr>
<td>Leadership, Education &amp; Innovation</td>
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<td>TOTAL</td>
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**Assessment Total**

- $1,631,500
- $1,817,400
- $19,181,110
- $22,630,010

Cost Summary reflects Total Project Cost Estimate, inclusive of Construction Cost and Soft Cost.

**Campus Assessment Summary**

- Sustainable Sites
  - School Entry & Drop-off
  - Parking & Drives
  - Service Access
  - Outdoor Activity
  - Campus Core
  - Utilities & Infrastructure

- Water Efficiency
  - Site Utilities & Infrastructure
  - Plumbing Systems
  - Specialty Systems
  - Fire Protection Systems

- Energy & Atmosphere
  - Central Plant
  - HVAC Systems
  - Specialty Systems
  - Alternative Energy Systems

- Materials & Resources
  - Signage
  - Door Hardware
  - Interior Space
  - Exterior Finish

- Indoor Environmental Quality
  - Electrical Systems
  - Lighting Systems
  - Technology Systems
  - Low Voltage Systems

- Leadership, Education & Innovation
  - Career & College Ready
  - Family & Community Engagement
  - Organizational Transformation

- Total Assessment Score: 116 CHPS points

**Project Cost Summary Matrix**

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Assessment Total: $1,631,500

- $1,817,400
- $19,181,110
- $22,630,010

Cost Summary reflects Total Project Cost Estimate, inclusive of Construction Cost and Soft Cost.