Meeting Summary


Discussion on what is hoped to gain: Learn about items before being brought to the Board. Monitor revenues and expenses. Someone on the Board with more in depth knowledge of the budget.

Discussed and established GOALS:
1. Establish 3-5 year financial plan
2. Review anticipated revenues/expenses
3. Review current policies

Discussed and determined a PURPOSE:
The primary responsibility of the Board Budget Oversight Committee is to maintain transparency of all the District’s funding and financial planning/development.

FUTURE TOPICS:
1. Governor’s Proposal May Revise
2. LCFF calculator
   a. Include all parent groups (DELAC, CSC, PTA, etc.) in the LCAP discussions.
3. Discussion about financial planning
4. Differences and Pros/Cons of Participatory, zero-based and other types of budgeting.
5. UFL/OPEB discussion on what we need to know and plan for.

Meetings to be tentatively scheduled the 4th Wednesday of the month at 5:30 pm.