

Cheeb Tsam Ib Ncig Kev Tswj thiab Lub Hom Phiaj Ntawm Pob Nyiaj Txiag Qhia Pab Rau Lub Zej Zog

LCAP yog ib lub hww tsam uas zoo rau txhua tus nrog txoj kev uas ua tau zoo nyob rau ntawm peb lub tsev kawm ntawv-niamtxiv, tub ntxhais kawm ntawv, cov xib fwb, cov ua dejnum thiab cov neeg ibn cig los koom nrog kev sib tham txog hauv paus lub hom phiaj thiab qee yam uas muaj.



LCAP yog ib feem ntawm xeev California kev hloov los pab kho rau cov tsev kawm ntawv rau tag nrho cov tub ntxhais kawm ntawv uas xav tau kev pab:

- Cov menyuam uas tau nyiaj hli tsawg
- Cov tsis muaj niamtxiv
- Cov xyaum kawm lus meskas

Nrog koog tsev kawm ntawv koom nrog stakeholder los pab nrhiav lub hom phiaj rautag nrho cov tub ntxhais kawm ntawv uas muaj txoj kev xav tau kev pab tshwj xeeb ntawm pab pawg no.

SCUSD lub LCAP xub tsim tawm rau xyoo 2014. Koog tsev kawm ntawv koom lub zej zos los ntawm lawv cov kev xav thiab lus teb, rooj sib tham tom tsev kawm ntawv thiab kev npaj ntawm lub zej zos uas siv los ntawm pab pawg tuav cob qhia txog qee yam teebmeem tseem ceeb rau sawv daws.

Nrog rau ob peb yam kev pab ntawm SCUSD koom nrog ntau pab pawg loj tham txog qhov tseem ceeb thiab ntau yam kev pab.

Raws li kev koom tes ntawm lub zej zos, peb lub hom phiaj loj thiaj muaj tshwm sim:

- Qeb siab College thiab cov tub ntxhais npaj kawm haujlwm
- Tsev kawm tso siab, thiab huv du dais
- Tsev neeg thiab kev koom tes tawm lub zej zos



Cov hom phiaj no thiaj raug faib los ua ntau pawg. Luv xeev no txoj cai teev tseg tias yuav tau muaj kev ntsuam xyuas ib xyoos ib zaug seb cov nyiaj no muab siv li cas.

Lub LCAP yog ib lub uas muaj lub hom phiaj rau peb xyoos. Nyob rau thawj xyoo ntau tshaj li 1,500 leej niamtxiv, cov xib fwb, cov neeg ua dejnum thiab tub ntxhais kawm ntawv tau xaiv thiab cov lus teb uas lawv tau nug. Muaj coob leej ntau tus tau mus koom nrog cov rooj sib tham tom tsev kawm ntawv thiab pem Serna Center. Nyob rau xyoo ob, Lub hom phiaj yog rov muab tej ntaub ntawv xyoo tas los saib tej haujlwm puas mus raws li lub zej zos tej lus nug thiab kev xav tau.

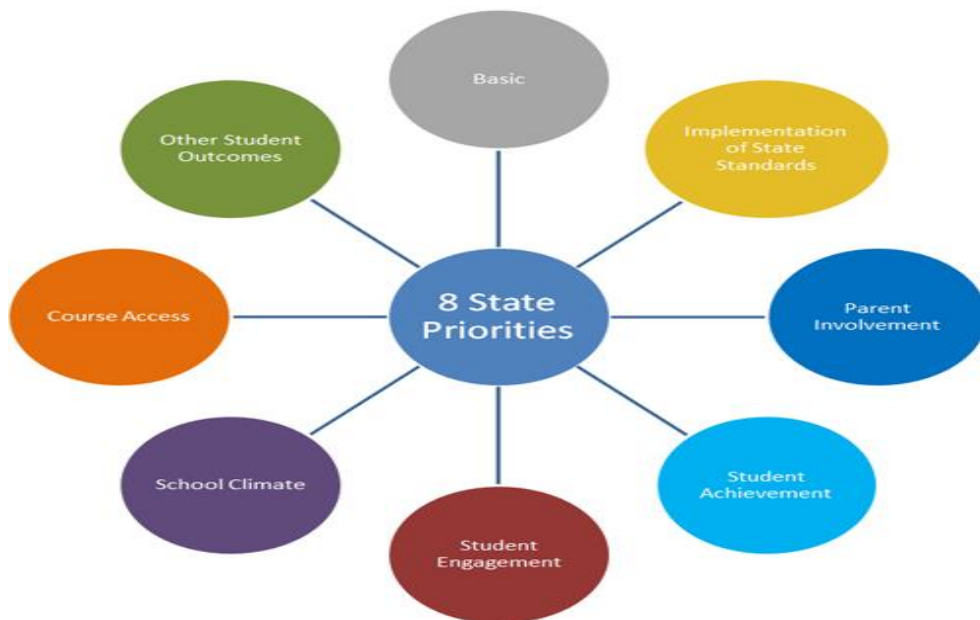
LCAP and LCFF: Koom Ua Ke Los Mus Hloov Tsev Kawm Ntawv Kev Siv Nyiaj Txiag

California lub tus thawj uas yuav hloov tsev kawm ntawv kev siv nyiaj txiag rau cov tub ntxhais kawm ntawv ntawm lub xeev uas feem coob muaj cov menyuam tsis muaj niamtxiv, tau nyiaj hli tsawg thiab cov uas nyuam qhuav xyaum kawm lus meskas. Nrog rau lub Local Control Funding Formula, lub xeev no thiaj li cia rau cov koog tsev kawm ntawv los muss iv cov nyiaj txiag kom yooj yim rau cov tub ntxhais kawm ntawv no sib pauv kom ntau dua nrog cov koog tsev kawm ntawv kev tswj nyiaj txiag.

Nyob hauv qab LCFF, koog tsev kawm tau txais:

- **LCFF Base Funding** -Nyiaj yog los mus pab rau cov tub ntxhais kawm ntawv rau ib lub xyooos. Cov nyiaj no muab pab raws lit us leb seb muaj tsawg tus mus rau npe kawm nyob rau hauv paus koog tsev kawm cov ntaub ntawv thiab daim ntawv qhia txog tus menyuam puas mus kawm ntawv txhua hnuv tom tsev kawm.
- **LCFF Supplemental Funds** – Pob nyiaj no muaj pab raws li hauv ntaub ntawv uas muaj tias seb cov menyuam tsis muaj niamtxiv thiab cov menyuam uas tau nyiaj hli tsawg coob npaum cas.
- **LCFF Concentration Grant** – Pob nyiaj no yog muab pab rau cov koog tsev kawm li SCUSD uas muaj cov tub ntxhais kawm uas muaj coob tshaj li 55 feem pua tau txais kev pab noj zaub mov dawb lossis tau them me ntsis.

Lub LCAP yog lub xeev uas zoo li lub cav fais fab uas yuav tsum saib kom meej txog cov nyiaj pab Supplemental thiab Concentration uas tau txais los pab rau cov pab pawg tub ntxhais kawm ntawv kom siv muaj raws li koog tsev kawm lub hom phiaj rau txhua tus tub ntxhais kawm ntawv thiab tias lub hom phiaj ntawm koog tsev kawm ntawv muaj nrog lub xeev California Eight State Prioty Area rau txhua lub tsevkawm

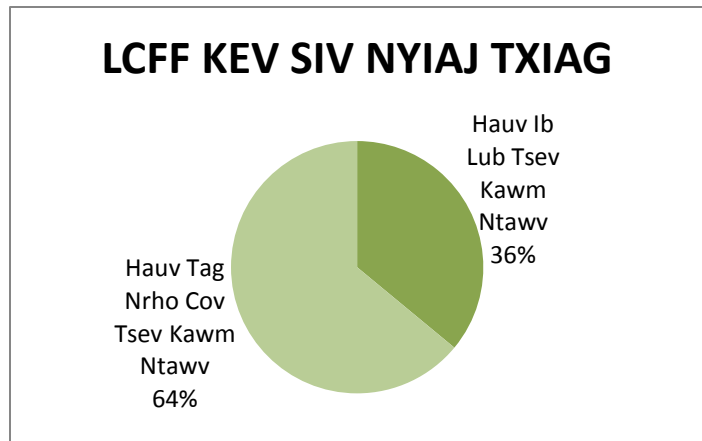


LCAP and LCFF: Hauv Cheeb Tsam Kev Tswj Rau Koog Tsev Kawm Thiab Tsev Kawm Ntawv

Ua ntej LCFF, lav thaj npas thiab tseem fww cov nyiaj pab muab faib ua pawg-cov nyiaj uas tau no yuav raug faib rau cov tsev kawm ntawv uas muaj cov tub ntxhais kawm ntawv coob nyob uas tau txais nyiaj hli tsawg. Vim li no cov koog tsev kawm ntawv SCUSD thiaj li faib cov nyiaj pab Supplemental thiab Concentration no rau cov tsev kawm ntawv.

Yog lawm uas koog tsev kawm ntawv thiaj li muab qhov kev tswj no rau tus thaj khu loj, cov xib fwb, neeg ua dejnum, cov niamtxiv thiab cov tub ntxhais kawm ntawv kom siv cov nyiaj no raws li lub tsev kawm seb yam twg tsis muaj es thiaj tau yuav los rau. LCFF pob nyiaj no yog tsim tawm los mus pab rau cov tsev kawm ntawv ib lub zus rau cov tub ntxhais kawm ntawv txoj kev kawm kom tau zoo dua qub.

Cov hom phiaj no yog tsim tawm los ntawm cov School Council uas yog xaiv tsa los ntawm cov xib fwb, neeg ua dejnum, niamtxiv, cov thawj tswj thiab cov tub ntxhais kawm ntawv nyob rau high school. SCUSD thiaj tau muab \$9.8 lab nyiaj ntawm pob nyiaj LCFF koj los faib rau cov tsev kawm ntawv thiab \$17.5 lab nyiaj rau cov koog tsev kawm ntawv los pab rau cov koom haum.



Teb raws li lub zej zos nug, feem ntau pob nyiaj ntawm koog tsev kawm ntawv yog koj los txhim kho cov koom haum thiab haujlwm uas raug tshem los ntev txij li thaum tsev kawm cov nyiaj tu ncuas los. Koog tsev kawm kuj yuav muab cov hoob qeb k-3 txo kom txhob coob-yog thawj yam uas cov niamtxiv thiab cov xib fwb xav tau.



Qee yam ua tom tsev kawm ntawv thiab kev siv nyiaj txiag pab rau koog tsev kawm ntawv lub hom phiaj

Cov tsev kawm ntawv siv pob nyiaj pab ntawm Supplemental thiab Concentration los ua raws li nram no:

- **College and Career-Ready Students:** Cov tseem kawm kom zoo thiab lub sijhawm uas npaj(Common Planning Time) rau cov xib fwb; cov txhawb pab xib fwb, cov hais ob hom lus txhawv pab rau xib fwb, khoom siv hauv chav, ntawv nyeem, cov koomhaum uas pab rau tom qab lawb ntawv thiab cov xib fwb uas pab cov hais ntau hom lus.
- **Safe, Clean and Healthy Schools:** Social workers; tus pab ntsuas mob (nurses), cov txhawb pab tshwj xeeb, cov khoom siv rau Social-Emotional Learning, thiab cov kev koom tes ntawm cov tub ntxhais kawm ntawv tom tsev kawm ntawv.
- **Family and Community Engagement:** rooj cob qhia rau cov niamtxiv, khoom siv rau rooj sib tham rau cov niamtxiv, cov txhawb pab rau cov niamtxiv, cov txhais lus, thiab cov uas sib txuas lus nrog niamtxiv.

Koog tsev kawm yuav muab kev pab li cas rau LCAP lub hom phiaj (Programs/Initiatives below are not limited to those funded with LCFF resources)

Hom Phiaj 1: Nce qhov feem pua ntawm cov tub ntxhais kawm kom tau zoo uas yuav muaj feem kawm tiav.

KEV NQIS TES UA:	2014-15	2015-16 (Tawm Tswv Yim)
Txo cov kawm qeb k-3 kom tsawg	Txo cov kawm hoob qeb k-3 kom tsawg \$1.7 million	Cov qeb k-3 yuav txo koom hauv chav txhob coob yog qhov tsev kawm xav tau tshaj luv tawm ob tom qab on xyoo tag nrho yog peb \$3.4 million
Kev siv ntawm Common Core State Standards	Kev kawm tau zoo ntawm Common Core State Standards (CCSS) rau cov xib fwb, thaj khu loj thiab cov txhawb pab; CCSS khoom siv \$4.5 million (ib zaug nyiaj pab)	Kev kawm tau zoo ntawm Common Core State Standards (CCSS) rau cov xib fwb, thaj khu loj thiab cov txhawb pab; CCSS khoom siv \$2.4 million (non-LCFF funds)
Early Kinder/Transitional Kindergarten	Tuav tswj cov Early Kinder koom haum rau xya koog tsev kawm SCUSD \$700,000 (of total \$1.2 million budgeted)	Tuav tswj cov Early Kinder koom haum rau xya koog tsev kawm SCUSD \$1.2 million (program fully funded with LCFF funds)
High School and Middle School Counselors	Counseling txoj haujlwm ruaj khov yog pab los ntawm pob nyiaj pab rau koog tsev kawm \$3 million	Txais ntxiv cov Counselor li plaub tug (peb tug rau high school ho sib tug rau middle school) \$3.5 million
Kawm txuas ntxiv thiab haujlwm	Cov nyiaj pab	Kev pab rau cov neeg ua dejnum thiab rau tej khoom siv uas yav tag los nyiaj tsis txaus \$2.3 million
Txhawb cov tub ntxhais uas xav tau kev pab tshwj xeeb	Cov qhia ntawv tshwj xeeb, cov xib fwb uas kawm kom paub zoo ntxiv thiab cov txhawb pab tsis yog them los ntawm tseem fwm pob nyiaj \$48.7 million (LCFF Base)	Cov qhia ntawv tshwj xeeb, cov xib fwb uas kawm kom paub zoo ntxiv thiab cov txhawb pab tsis yog them los ntawm tseem fwm pob nyiaj \$60 million (LCFF Base)
Kev pab rau cov tsis nyob nrog niamtxiv	Txoj haujlwm ib nrab hnuv los pab rau ob txoj full-time \$59,000	Ib txoj haujlwm full-time rau peb tug neeg ua dejnum rau cov saib xyuas cov menyuam tsis nyob nrog niamtxiv \$88,000
Sijhawm zoo kawm uas muaj ua ntej pib kawm thiab tom qab lawv ntawv	Cov koom haum muaj tom qab lawv ntawv muaj 61 lub hos cov muaj ua ntej pib kawm ntawv muaj 11 lub \$7 million (grant-funded)	Tswj kom tau cov sijhawm zoo kawm ntxiv \$11.4 million (grant-funded)

HOM PHIAJ 2: Cov tub ntxhais kawm ntawv yuav tsum kawm rau cov tsev kawm uas tso siab tau thiab huv si du dais

KEV NQIS TES UA:

2014-15

2015-16 (Tawm Tswv Yim)

Yuav tsum muaj cov neeg tukom du dais raws li txoj cai	Rov kho kom muaj cov tswj cov tu kom du thiab ntxiv sijhawm \$2 million	Yuav tau muaj cov tswj saib roj tsuag thiab cov tu tsev kawm kom du \$2 million
Tus tu tsev kawm cov khoom siv	Faib pob nyiaj ntxiv rau cov tsev kawm kom muaj tej khoom siv tu tsev kawm kom du dai \$650,000	Yuav tsum muaj pob nyiaj pab yuav tej khoom siv tu \$650,000
Tus saib xyuas kev ruaj ntseg tom tsev kawm ntaw (SROs)	Cov nyiaj pab los ntawm kev cog lus nrog lub Sacramento Police Department (no additional SROs) \$300,000 (of total \$1 million budgeted)	Ua raws kev cog lus nrog Sacramento Police Department thiab raws li txoj haujlwm ntawm SRO \$1 million (contract fully funded with LCFF funds)
Hauv paus rau cov kawm txog tog thiab txhawb kom txhob qhaj ntau	Cov koom haum uas tsim los txhawb pab kom muaj coob tuaj kawm, kom muaj cov kawm tas ntxiv thiab kom cov txog nrab ke es tawm luv kom muaj tsawg \$75,000	Tuav kom muaj cov koom haum thiab cov neeg tuav dejnum \$75,000
Social Workers, Nurses, School Psychologists	Yuav tsum saib ntsoov tsis pub dhau caij nyoog rau cov nyiaj pab rau cov koom haum no uas muaj ib xyoos ib zaug rau cov tubntxhais kawm ntawv \$550,000	Muab kev pab ntxiv tseg tsis pub dhau sijhawm rau cov nyiaj pab no thiab cov neeg ua dejnum \$750,000
Tus tswj saib xyuas tsev cia ntawv	Txais ntxiv cov neeg saib xyuas tsev cia ntawv ua kawm tiav siab \$1 million	Tuav cov neeg saib xyuas tsev cia ntawv ua kawm tiav siab \$1 million
Txhawb pab tub ntxhais kawm thiab kev noj qab haus huv	Tag nrho cov nyiaj pab	Nco ntsoov tuav pob nyiaj kom raws sijhawm tsis pub dhau caij nyoog rau ntawm hauv paus Connect Center uas muaj kev pab txog tej yam no kev sib tham noj qab haus huv thiab kev xav ntawm cov tub ntxhais kawm ntawv \$200,000
Txhim kho tsev kawm ntawv thiab ib ncig	Txhim kho tej koom haum xws li lub tsev kawm thiab ib ncig, Social Emotional Learning (SEL), thiab tiv thaiv tej kev ib tug ua saib tsis tau sib tug \$363,000 (base & grant)	Tuav kom muaj cov koom haum thiab cov neeg tuav dejnum \$363,000 (base & grant)
Rov kho kev xyaum	Pob nyiaj txhim kho txoj cai tshiab rau cov tub ntxhais kaawm ntawv tus cwj pwm thiab haiv neeg ntawm ib ncig (Yog pob nyiaj tshuav cia rau lwm xyoo 2014-2015)	Tuav kom tau cov peev thiab mob siab rau ntua rau txoj haujlwm kom ncaj ncees rau koog tsev kawm ntawv \$200,000

HOM PHIAJ 3: Niamtxiv cov tsev neeg thiab cov neeg hauv lub zej zos koom tes uake rau hauv koog tsev kawm hauv paus

KEV NQIS TES UA:	2014-15	2015-16 (Tawm Tswv Yim)
<p>Keu nqua hu niamtxiv, kev kawm thiab kev xyaum, thiab kev pab rau niamtxiv tom tsev kawm ntawv</p>	<p>Pob nyiaj pab rau cov niamtxiv ntawm koog tsev kawm hauv paus koom tes thiab nqua hu cov niamtxiv \$150,000 (of \$650,000 total budgeted)</p>	<p>Tswj cov neeg ua dejnum raws qeb thaum pobnyiaj nce ib feem nrog LCFF \$315,000 (of \$650,000 total budgeted)</p>
<p>Niamtxiv/xib fwb lub koom haum mus saib nram tsev thiab kev zoo ntawm niamtxiv thiab xib fwb kev koom tes ua ib pawg</p>	<p>Txhawb pab rau cov koom haum uas muab txoj kev muaj yeej los ua dej siab kev sib txheeb rau nram tsev thiab cov tsev kawm kom paub los txhawb thiab pab rau lawv tej menyuam \$235,000 (of \$275,000 total) (Title I)</p>	<p>Tuav txoj kev txhawb rau cov koom haum \$275,000 (Title I)</p>
<p>Txhais lus/ntawv rau tag nrho lub koog tsev kawm hauv paus</p>	<p>Pob nyiaj pab koog tsev kawm hauv paus txhais lus/ntawv ntawm Matriculation and Orientation Center (MOC) \$675,000</p>	<p>Tswj cov neeg ua dejnum raws qeb ntawm MOC los pab rau cov niamtxiv thiab menyuam ntawm koog tsev kawm hauv paus thiab tej ntaub ntawv tseem ceeb \$675,000</p>

LCAP/LCFF Pob Nyiaj Qhov Tseeb

- LCAP tsiis yog pob nyiaj; nws tsuas yog qhia txog koog tsev kawm hauv paus lub hom phiaj rau cov menyuam uas tau nyiaj hli tsawg, tsiis nyob nrog niamtxiv thiab cov uas tab tom xyaum kawm lus meskas.
- Nyob rau lub sijhawm uas LCFF tau pob nyiaj tshiab rau koog tsev kawm hauv paus, cov nyiaj kuj los hloov pab tau cov tubntxhais kaawm ntawv.
- Feem ntau koog tsev kawm hauv paus SCUSD 2015-2016 pob nyiaj LCFF-pob nyiaj uas yuav muab pab txhim kho cov kawm qeb k-3 kom cov chav no txhob coob coob heev tau sib tham haum thiab faib tag lawm.



Kev Soj Ntsuam: Qhia Tawm Ntawm Xyoo 2014-15 Hom Phiaj

Raws li ib feem ntawm LCAP, koog tsev kawm yuav tsum tau siv tej kev xeem ua yawm sij koj los ntsuas kev nce qeb mus rau cov rooj sib tham ntawm cov hom phiaj uas twb npaj tseg lawm. (nco ntsoov: raws li daim ntawv no muaj tshwm sim tiamsis txhais tsis tau tias txhua yam hauv qab no twb tiav lawm. Nws tseem yuav yog txog rau thaum lub 6 hlis ntuj kev txiav txim zaum kawg sawv daws pom zoo mas thiaj tiav.)

HOM PHIAJ 1 KEV NTSUAS (METRIC)

2014-15 Qhov Xav Tau Rau Ib Xyoos Twg	Qhov Tshwm Sim Tau Kiag Los
Cov kawm tiav cov feem pua nce ntxiv: Tag nrho los 85.3% rau 88%; EL los 78.3% rau 81%; los ntawm nyiaj hli tsawg 83.7% rau 87%	Tag cov uas kawm tiav rau xyoo 2013-14: ALL 85%, EL 77.2%, Low Income 82.9%
Caum cuag leb(MATH) thiab askiv(ELA)qhov siab tshaj plaws thiab hauv qab qhov kawm zoo tshaj plaws yog ntsuas los ntawm CAASPP.	Yuav tau muab tswv yim rau Spring 2015
API nyob qhov qeb qub ntawm 2013: Tag nrho: 770. EL: 709. Nyiaj hli tsawg: 731.	API ib yam 2013; tsis muaj tshiab los ntawm CDE
Txuas mus Common Core Professional Learning Cov kawm ntxiv: cov thawj koj: 110; cov xib fwb: 788; Niamtxiv: 566; Cov txhawb pab: 276.	Common Core Professional Learning (4/13/15) Cov kawm ntxiv: cov thawj koj: 103; cov xib fwb: 869; Niamtxiv: 310; Cov txhawb pab: 258
Txuas ntxiv kev siv ELD Standards Professional Learning: Cohort 1 of 25 Xib fwb Cohort 2 of 25 ntxiv rau lub tsev kawm ntawv	Rov qhia dua tom qab xyoo yuav tas 2014-15.
Tsim cov tshiab Generation Science Standards los siv xab lub hom phiaj los koom tes uake	Npaj seb yuav ua dab tsi, Yuav tsum qhia dua thaum xyoo yyuav tas
Muaj cov ntawm nyeem los siv (100%).	Muaj zoo ntawv los siv: 100%.
Kawm cov hoob los pab kom tiav: 100%	Cov hoob uas kawm kom tiav: 100%.
Nce % ntawm cov tub ntxhais uas npaj los kawm qeb siab nrog Early Assessment Program (EAP): ELA los ntawm 19% rau 20%; Leb los 13% rau 14%	EAP: 2012: ELA 17%, Math 10% 2013: ELA 17%, Math 10% 2014: ELA 19%, Math 7%
Nce ntxiv cov uas kawm GATE Elem.: from 11% to 14% Middle: from 34% to 37%	Feem pua ntawm tub ntxhais kawm GATE: Elementary: 12%; Middle: 33%
Nce cov kawm tag a-g pib 39% rau 44%	Tub ntxhais kawm tag a-g: 2013-14: 41%
Nce ntxiv 3 feem pua lossis siab dua rau AP tests los ntawm 54.3% rau 56.3%	3 feem pua lossis siab dua rau AP tests: 2013-14: 59.8%
Nce tus leb ntawm txoj hauv kev kawm/Tub ntxhais kawm haujlwm 4,578 to 5,062.	Yuav tsum muab tswv yim
Reach Federal 2014-2015 AMAO Targets: AMA0 #1 from 55.3% to 59% AMA0 #2 Cohort 1 from 20.8% to 22.8% Cohort 2 from 47.5% to 49% AMA0 #3 Grad Rate from 78.9% to 81% ELA% Prof. from 33% to 36%, Math% Prof. from 49.8% to 52%.	2013-14: AMA0 #1 53.1%, AMA0 #2 Cohort 1 16.8% Cohort 2 44.3% AMA0 #3 Grad Rate 79% ELA & Math Part. and Prof. not calculated by CDE
Nce Reclassification rate from 9.2 to 10%.	2013-14 Reclassification rate: 11.1%.



LCAP Community Guide

Nqes Xib fwb mis-assignment rate to 2.75%.	Xib fwb mis-assignment rate: muab tswv yim ntxiv.
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HOM PHIAJ 2 KEV NTSUAS

2014-15 Qhov Xav Tau Rau Ib Xyoos Twg	Qhov Tshwm Sim Tau Kiang Los
Tswj FIT (Cov khoom uas siv los soj ntsuam) Soj ntsuam txog: 100%.	2014-15 FIT Soj ntsuam txog: 100%
Cov neeg tu tsev kawm yuav nce li 21.5 FTE.	Custodians increased by > 21.5 FTE. Txhua lub tsev kawm ntawv yeej muaj ib tug tu 12 xuj moos
Cov tswj tus xyoob ntoo ib ncig yuav nce li 11 FTE.	Cov tswj tus xyoob ntoo ib ncig yuav nce li >11 FTE. Txhua lub tsev kawm ntawv yeej muaj ib tug tswj
Thoob plaws koog tsev kawm cov ntawv qhia tias tuaj yuav nce li 95.37% to 96%. Nyiaj hlis tsawg: from 95.2% to 96% ELs: from 96.12% to 97% Tsis nyob nrog niamtxiv ntawm 92.99% to 94%	Yuav tsum muab rov los qhia thaum xyoo yuav tas YTD (5 lub hlis yuav tsum qhia tias kev rau npe thiab kev qhaj tsis tuaj kawm 1/23/15) District-wide 95.46%
Nqe tus leb qhajkom tsawg (qhaj li 10% lossis siab dua) Elementary: from 11.8% to 11.3% K-8: from 10.3% to 10.9% Middle: from 13.2% to 12.6% High: from 22.1% to 21.5% Nyiaj hlis tsawg: from 14.7% to 14.2% ELs: from 11% to 10.5% Tsis nyob nrog niamtxiv ntawm: from 31.1% to 29.6%	Yuav tsum muab rov los qhia thaum xyoo yuav tas
Nqes tus lebb uas cov raug txim (2012-13 out of school): Elementary: 1,055 K-8: 209 Middle: 992 High 1,896 (2012-13 in School): Elementary: 18 K-8: 15 Middle:36 High: 14	Feem pua cov raug txim: 2013-14: 5.6% (2013-14 Tawm ntawm tsev kawm): Elementary: 664 K-8: 381 Middle: 500 High: 1,100 (2013-14 in School): Elementary: 23 K-8: 6 Middle: 41 High: 16
Tswj qhov feem pua raug rho tawm kom tsawg 0.1% in MS & HS	Tus leb rho tawm: 2013-14: 0%
Nqes 2012-13 HS Cohort kawm tsis tiav ALL: 5.9% to 5%; EL: from 9.2% to 8.5%; Nyiaj hli tsawg: from 5.9% to 5%	HS Cohort Feem pua uas kawm tsis tiav (2013-14): ALL 5.2% EL 9.6% Nyiaj hli tsawg 6.0%
Tswj cov MS uas kawm tsis tiav kom tsawg tshaj 5%.	MS feem pua kawm tsis tiav: 2012-13: .08%.
Cov puas uas qhia los ntawm cov tub ntxhais kawm ntawv tias lub tsev kawm zoo thiab huv tuaj lawm ntau los ntawm: Elementary: +1%; Secondary: +1%	Cov uas npaj tseg rau Fall 2015.

HOM PHIAJ 3 KEV NTSUAS

2014-15 Qhov Xav Tau Rau Ib Xyoos Twg	Qhov Tshwm Sim Tau Kiang Los
Qhov chaw pab niamtxhiv yuav nce li ntawm 47 mus rau 56 lub tsev kawm.	Qhov chaw pab rau niamtxiv muaj nyob rau 54 lub tsev kawm
Niamtxiv xib fwb tuaj saib nram tsev yuav nce li ntawm 3,300 to 3,500.	Parent/Teacher Home Visits number 2,300 (as of 1/30/15)
Kev nce kawm zoo rau niamtxiv xib fwb koom tes yuav nce mus rau 15 lub tsev kawm.	Kev nce kawm zoo rau niamtxiv xib fwb koom tes muaj 12 lub tsev kawm. Muaj peb lub tseem ncuas tsis tau siv. 1300 tsev neeg twb muaj npe rau hauv lawm
Nce feem pua ntawm cov tsev kawm uas muaj cov niamtxiv koom ua pawg no (PTA, PTO, PTSA, etc.) from 75% to 77%.	Cov tsev kawm ntawv uas muaj cov niamtxiv koom tes ua pawg ua muaj 75%
Nce cov chaw pav rau cov niamtxiv uas koom tes uake ua khub: School Site Participation: 22 Total Participants: 300 EL Participants: 215	Niamtxiv txoj hauv kev coj sib raug zoo (as of 3/31/15) School Site Participation: 22 (29%) Total Participants: 250 EL Cov koom tes: 207 (83%)
LCAP Survey Result Increases: Total Responses: 1,500 Low Income: 64% English Learner: 47% Tuav qhov feem pua: Niamtxiv/tsev neeg: 45% Tub ntxhais kawm ntawv: 28% Cov neeg ua dejnum: 20% Tswv cuab hauv lub zej zos: 6% Cov koom nrog lub zej zos: 1%	LCAP Survey Results (3/9/15): Total Responses: 353 Low Income: 53% English Learner: 35% Feem pua ntawm 3/9/15: Niamtxiv /tsevneeg: 66.5% Tub ntxhais kawm ntawv: 5.2% Cov neeg ua dejnum: 16.1% Tswv cuab hauv lub zej zos: 10.2% Cov koom nrog lub zej zos: 2%

Tej Lus Siv Hauv Daim Ntawv No	
AMAO Annual Measurable Achievement Objective	CAC Tus muab tswv yim pab rau ntaawm lub zej zos
CCSS Common Core State Standards	CTE Career Technical Education
DAC District Advisory Committee (Ib tug ntawm ib lub tsev kawm)	DELAC Tus muab tswv yim ntawm koog tsev kawm kom kawm tau zoo
ELAC English Learners Advisory Committee	GTS Guide to Success
IEP Individual Education Plan	LCAP Local Control and Accountability Plan
LCFF Local Control Funding Formula	LEA Local Education Agency (the school district)
Metric Ib yamuas siv los ntsuas qee yam	PEV Public Education Volunteer (SCUSD term)
PTA Parent Teacher Association	SCOE Sacramento County Office of Education
SEL Social Emotional Learning	SPSA Ib lub hom phiaj kom tub ntxhais kawm tau zoo



COV KOOM TES MUAB TSWV YIM UA KE

KEV NQIS TES	TUAJ UA KE SIB THAM	COV HNUB TIM
Draft LCAP presentation	Board of Education Rooj sab laj	April 23, 2015
Draft LCAP qhia pub rau zej zos	<i>Nyob Serna Center:</i> <ul style="list-style-type: none"> • LCAP Cov txhawb pab tswv yim 5/13 & 5/27 • DELAC 5/13 • Rooj sab laj rau zej zos 5/14 SCUSD website (www.scusd.edu/LCAP) Rooj saj laj tom tsev kawm	April 23-May 27, 2015
Draft LCAP Survey	Online and paper format	April 24-May 27, 2015
Hom phiaj kawg nyeem ntawv	Board of Education Rooj sab laj	June 4, 2015
Adoption of LCAP	Board of Education Rooj sab laj	June 18, 2015

Sacramento City Unified School District

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Vacant, Chief Strategy Officer

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