



SACRAMENTO CITY UNIFIED SCHOOL DISTRICT BOARD OF EDUCATION

Agenda Item# 9.2

Meeting Date: July 21, 2011

Subject: Facility Consolidation and Re-Use/7-11 Committee Update

- Information Item Only
- Approval on Consent Agenda
- Conference (for discussion only)
- Conference/First Reading (Action Anticipated: _____)
- Conference/Action
- Action
- Public Hearing

Segment/Department: Office of the Superintendent

Recommendation: Receive information regarding the progress/status of the Facility Consolidation and Re-Use/7-11 Committee.

Background/Rationale: On November 4, 2010, the Board adopted criteria for school consolidation and closure. Subsequently, the Board appointed a Facility Consolidation and Re-Use/7-11 Committee to review data and recommend schools for consolidation and closure. The committee began meeting on April 25, 2011 and has met seven times. The committee has six additional meetings scheduled before making their final recommendations on August 29, 2011. These final recommendations will be presented to the Board at the September 15, 2011 Board Meeting. Community feedback meetings will be conducted in October and November, 2011. Board action is anticipated at the December 15, 2011 meeting.

Financial Considerations:

At this point there are no financial considerations, as this is an information only item to update the Board of Education on the progress of the Facility Consolidation and Re-Use/7-11 Committee. There would be a financial impact if and when specific sites were recommended for closure.

Documents Attached:

1. Executive Summary

Estimated Time of Presentation: 5 minutes

Submitted by: James C. Dobson, Director II Planning, Construction & Operations

Approved by: Jonathan P. Raymond, Superintendent

Board of Education Executive Summary
Capital Asset Management Services
Facility Consolidation and Closure/7-11 Committee Update



I. Overview / History:

On November 4, 2010, the Board adopted criteria for school consolidation and closure. Subsequently, the Board appointed a Facility Consolidation and Closure/7-11 Committee to review data and recommend schools for consolidation and closure. The committee began meeting on April 25, 2011 and has met seven times. The committee has six additional meetings scheduled before making their final recommendations on August 29, 2011.

II. Driving Governance:

- Education Code sections 17387-17389 Surplus Property, Advisory Committee

III. Budget:

At this point there are no financial considerations, as this is an informational item to update the Board of Education on the progress of the Facility Consolidation and Closure/7-11 Committee. If approved, there would be a financial impact, if and when specific sites were recommended for closure.

IV. Goals, Objectives and Measures:

The Facility Consolidation and Closure/7-11 Committee shall do all of the following:

- (a) Review the projected school enrollment and other data as provided by the district to determine the amount of surplus space and real property.
- (b) Establish a priority list of use of surplus space and real property that will be acceptable to the community.
- (c) Cause to have circulated throughout the attendance area a priority list of surplus space and real property and provide for hearings of community input to the committee on acceptable uses of space and real property.
- (d) Make a final determination of limits of tolerance of use of space and real property.
- (e) Forward to the district governing Board a report recommending uses of surplus space and real property.

V. Major Initiatives:

The Board has appointed a Facility Consolidation and Closure/7-11 Committee to advise the Superintendent and Governing Board in the development of district-wide policies and procedures governing the use or disposition of school buildings or space in school buildings which is not needed for school purposes.

VI. Results:

Provide Board with update of the Facility Consolidation and Closure/7-11 Committee work.

Board of Education Executive Summary

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VII. Lessons Learned/Next Steps:

Staff will continue to provide data and support to the committee. The committee will be providing an advisory report to the Superintendent and Board at the September 15, 2011 Board meeting. Community feedback meetings will in October and November, 2011. Board action is anticipated at the December 15, 2011 meeting.