



SACRAMENTO CITY UNIFIED SCHOOL DISTRICT BOARD OF EDUCATION

Agenda Item# 8.3

Meeting Date: April 19, 2012

Subject: Budget Overview

- Information Item Only
- Approval on Consent Agenda
- Conference (for discussion only)
- Conference/First Reading (Action Anticipated: _____)
- Conference/Action
- Action
- Public Hearing

Division: Administrative Services

Recommendation: Receive information providing historical information that includes an overview of factors that impact the district budget.

Background/Rationale: Summary information will be provided at the Board meeting that outlines external and internal factors that impact the district budget. In addition, summary information that reflects historical salary and operating budgets for various departments will be presented. Standardized Account Code Structure (SACS) reports will be discussed.

Financial Considerations: None.

Estimated Time: 20 minutes

Submitted by: Patricia A. Hagemeyer, Chief Business Officer

Approved by: Jonathan P. Raymond, Superintendent