SACRAMENTO CITY UNIFIED SCHOOL DISTRICT
BOARD OF EDUCATION

Agenda Item# 10.7

Meeting Date: October 6, 2011

Subject: 7-11 Committee Report

- ☒ Information Item Only
- ☐ Approval on Consent Agenda
- ☐ Conference (for discussion only)
- ☐ Conference/First Reading (Action Anticipated: _____)
- ☐ Conference/Action
- ☐ Action
- ☐ Public Hearing

Learning Support Unit/Department: Office of the Superintendent

Recommendation: Receive advisory committee recommendations regarding facility use.

Background/Rationale: On November 18, 2010, the Board of Education adopted criteria for school consolidation and closure. Subsequently, the Board appointed a Facility Consolidation and Re-Use/7-11 Committee to review data and recommend schools for consolidation and closure. The committee began meeting on April 25, 2011 and concluded their work on August 29, 2011. The committee has prepared an advisory report for consideration.

Financial Considerations: None at this time. Financial considerations will be formulated when specific action is approved by the Board.

Documents Attached:
1. Facility Consolidation and Re-Use Advisory Committee Report
2.

Estimated Time of Presentation: 10 minutes
Submitted by: James C. Dobson, Director II Planning, Construction and Operations
Approved by: Jonathan P. Raymond, Superintendent

Board of Education Executive Summary

Office of the Superintendent

Facility Consolidation and Closure/7-11 Committee Update

I. Overview / History:

On November 18, 2010, the Board adopted criteria for school consolidation and closure. Subsequently, the Board appointed a Facility Consolidation and Closure/7-11 Committee to review data and recommend schools for consolidation and closure. The committee began meeting on April 25, 2011 and concluded their work on August 29, 2011. The committee has prepared an advisory report for consideration.

II. Driving Governance:

- Education Code sections 17387-17389 Surplus Property, Advisory Committee

III. Budget:

At this point there are no financial considerations, as this is an informational item to update the Board of Education on the progress of the Facility Consolidation and Closure/7-11 Committee. If approved, there would be a financial impact, if and when specific sites were recommended for closure.

IV. Goals, Objectives and Measures:

The Facility Consolidation and Closure/7-11 Committee has completed the following:

(a) Review the projected school enrollment and other data as provided by the district to determine the amount of surplus space and real property.

(b) Establish a priority list of use of surplus space and real property that will be acceptable to the community.

(c) Cause to have circulated throughout the attendance area a priority list of surplus space and real property and provide for hearings of community input to the committee on acceptable uses of space and real property.

(d) Make a final determination of limits of tolerance of use of space and real property.

(e) Forward to the district governing Board a report recommending uses of surplus space and real property.

V. Major Initiatives:

The Board has appointed a Facility Consolidation and Closure/7-11 Committee to advise the Superintendent and Governing Board in the development of district-wide policies and procedures governing the use or disposition of school buildings or space in school buildings which is not needed for school purposes.

VI. Results:

Provide Board with an advisory report of the Facility Consolidation and Closure/7-11 Committee recommendations.

VII. Lessons Learned/Next Steps:

The committee will be providing an advisory report to the Superintendent and Board at the October 6, 2011 Board meeting. Community feedback meetings will be conducted in October and November, 2011. Board action is anticipated at the December 15, 2011 meeting.

Facility Consolidation and Re-use Advisory Committee Report

August 29, 2011

Committee Members

Daniel Torrez, Area 5 Committee Chair

Isaac Gardon, Student Representative

Roy Grimes, District Wide

Lourdes Jimenez-Price, Area 2

Cindi Jones, Area 7

Heidi McLean, Area 1

Carl Pinkston, Area 4

Michael Shaldone, Area 3

Maria Haro-Sullivan, Area 6

Facilitator

Tom Lee

Support Staff

Paul Breckenridge, Project Manager III, Planning & Construction

Jim Dobson, Director II, Planning, Constructions & Operations

Chuck Ernst, Director III, Distribution Services

Crystal Hoff, Planning Technician

Lt. Katherine Lester, Sacramento Police Department

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Executive Summary

I. Overview / History:

On November 4, 2010, the Board adopted criteria for school consolidation and closure. Subsequently, the Board appointed a Facility Consolidation and Closure/7-11 Committee to review data and recommend sites for consolidation and closure. The Committee met on Monday evenings from 5:30 PM to 7:30 PM on April 25, May 9, 23, June 6, 20, 27, July 11, 18, 25, August 1, 15, 22, and had their final meeting on August 29, 2011.

II. Driving Governance:

Education Code sections 17387-17389 Surplus Property, Advisory Committee

The California Education Code Section 17387-17391 provides for community involvement by attendance area at the district level regarding surplus space. This community involvement should facilitate making the best possible judgments about the use of excess school facilities in each individual situation. The process would allow community involvement before decisions are made about school closure or the use of surplus space, thus avoiding community conflict and assuring building use that is compatible with the community's needs and desires.

Prior to the sale, lease, or rental of any excess real property, except rentals not exceeding 30 days, the School Board shall appoint a district advisory committee to advise the governing board in the development of district-wide policies and procedures governing the use or disposition of school buildings or space in school buildings which is not needed for school purposes.

III. Goals, Objectives and Measures:

The Facility Consolidation and Closure/7-11 Committee has completed the following tasks:

(a) Reviewed the school enrollment and other data as provided by the district to determine the amount of surplus space and real property
(b) Reviewed non-K-12 sites to determine the amount of surplus space and real property
(c) Developed a priority list of suplus real property
(d) Provided an advisory report recommending closure and/or consolidation of surplus real property

IV. Major Initiatives:

The Board has appointed a Facility Consolidation and Closure/7-11 Committee to advise the Superintendent and Governing Board in the development of the use or disposition of school buildings or space in school buildings which is not needed for school, administrative or other related purposes.

V. Methodology:

The Facility Consolidation and Closure/7/11 Committee used the criteria adopted by the Board of Education. The Committee systematically reviewed each site data and progressively narrowed the group of schools that met the established criteria.

The Board of Education adopted criteria is as follows:

Phase 1

Capacity

Condition

Operation Cost

Phase 2

Location Accessibility

Enrollment Data

Facility Costs

Facility Usage/Efficiency

Facility Condition & Site Data

Program Data

Elementary and K-8 School Recommendations

All 53 elementary and K-8 schools were initially reviewed by the 7-11 Committee on the basis of capacity, condition and actual operational cost based on enrollment. The original 53 sites were narrowed down to 25 sites receiving the lowest scores based on the Phase 1 criteria (see SCUSD Phase 1 School Criteria Matrix, Appendix A). The Committee then went through a lengthy process of evaluating each of the remaining 25 sites against the other thirteen closure criteria (see SCUSD Phase 2 School Criteria Matrix, Appendix B). This process yielded a recommendation by the Committee to forward to the Superintendent and the SCUSD Board of Education.

When referring to the physical location of a school site the term "facility/facilities" is used.

Recommendations

The names of the following elementary and K-8 schools in order of priority for possible closure/consolidation are:

Collis P. Huntington

- *Closure / Consolidation Recommendation:* Close Collis P. Huntington facility and split attendance area between Hollywood Park and/or Leonardo da Vinci and Woodbine Elementary Schools (see Attendance Area Options, Appendix C).

- *Special Considerations:* Review transportation and safety routes.

Oak Ridge

- *Closure / Consolidation Recommendation:* Close Oak Ridge facility and reassign attendance area West of Martin Luther King Jr Blvd to Ethel Phillips Elementary; East of Martin Luther King Jr Blvd to Fruit Ridge Elementary; Extend Father Keith B. Kenny Elementary attendance area South to 16th Ave (see Attendance Area Options, Appendix C).

- *Special Considerations:* Explore long term lease with Christian Brothers.

Hollywood Park & Leonardo da Vinci

- *Closure / Consolidation Recommendation:* Consolidate Hollywood Park facility with Leonardo da Vinci K-8; housing grades K-3 at Hollywood Park facility and grades 4-8 at Leonardo da Vinci facility or other alternate grade configurations.

- *Special Considerations:* These two facilities are located on the same piece of property, separated by a chain link fence. No impact to the attendance area with this recommendation but an impact may occur if the Collis P. Huntington recommendation is accepted.

A. M. Winn

- *Closure / Consolidation Recommendation:* Close A. M. Winn facility and reassign attendance area East of Bradshaw Road to Abraham Lincoln Elementary; West of Bradshaw Road to James Marshall Elementary (see Attendance Area Options, Appendix C).

- *Special Considerations:* This may incur a one-time cost to move modular structures to Abraham Lincoln to accommodate the relocated students.

No Recommendations for Closure or Consolidation

The following schools were discussed and ranked by the Committee but no recommendation for closure or consolidation.

Father Keith B. Kenny

- *Closure / Consolidation Discussion:* Close Father Keith B. Kenny facility and split attendance area between Bret Harte, Fruit Ridge, Oak Ridge, and Tahoe Elementary Schools (see Attendance Area Options, Appendix C).

- *Special Considerations:* This recommendation is impacted by the previous recommendation for the Oak Ridge facility and if implemented would be a second closure in the same community. This site was recently converted from a dependent charter back to a non-charter school in the 2009/2010 school year.

John Bidwell

- *Closure / Consolidation Discussion:* Consolidate John Bidwell facility with Mark Hopkins Elementary (see Attendance Area Options, Appendix C).

- *Special Considerations:* Safety issues could not be adequately addressed.

Middle and High School Recommendations

All 23 middle schools and high schools were initially reviewed by the 7-11 Committee on the basis of capacity, condition and actual operational cost based on enrollment. The original 23 sites were narrowed down to 9 sites receiving the lowest scores based on the Phase 1 criteria (see SCUSD Phase 1 School Criteria Matrix, Appendix A). The Committee then went through a lengthy process of evaluating each of the remaining 9 sites against the other thirteen closure criteria (see SCUSD Phase 2 School Criteria Matrix, Appendix B). This process yielded a recommendation by the Committee to forward to the Superintendent and the SCUSD Board of Education.

Recommendations

The recommendations in order of priority are:

Kit Carson & Sutter

- *Closure / Consolidation Recommendation:* Combine Kit Carson and Sutter to maximize facility use of the two sites by removing the boundary line to create one attendance area (see Attendance Area Options, Appendix C). This will better utilize the Kit Carson facility and relieve overuse of the Sutter facility. Savings may be achieved by sharing administration.

- *Special Considerations:* The Committee suggests the sites be renamed "Sutter Middle School East" and "Sutter Middle School West." Students would be able to utilize the larger Kit Carson sports facilities. Options to be considered are splitting the 7th and 8th grades between the facilities and duplicating program enhancements including GATE.

West Campus

- *Closure / Consolidation Recommendation:* Close the West Campus facility and relocate to a larger facility such as the Sacramento High facility.

- *Special Considerations:* West Campus High School has a waiting list and a larger facility would accommodate students on the waiting list. A comprehensive high school facility would provide an improved learning environment for students.

West Campus & George Washington Carver

- *Closure / Consolidation Recommendation:* Close the West Campus and George Washington Carver facilities. Co-locate the West Campus and George Washington Carver High Schools to a larger facility such as the Sacramento High facility.

- *Special Considerations:* This recommendation expands on the previous recommendation. Co-locating would fully utilize the Sacramento High facility. This would enhance the sports and arts programs by providing larger facilities.

Potential Re-Use Options for Closed School Facilities

- Expansion of Early Kindergarten programs
- Regional extended day kindergarten center programs
- Expand Child Development programs
- Independent Study programs
- Credit Recovery programs
- Multiple Pathways programs
- Career Tech/Regional Occupational Programs (ROP)
- Autism centers
- Physical/Occupational Therapy centers
- Waldorf-inspired middle schools
- Lease to groups and organizations that are consistent with the District's Strategic Plan

Other Special Considerations

The Committee recommends the following items are thoroughly vetted before a facility is closed or consolidated:

- Sex offender locations relevant to both schools and safety routes
- Rival gang affiliation and activity
- Schools as center of community
- Drug activity in and around the school
- Cost Benefit Analysis
- Transition plan for impacted schools
- After-action report on number of students that transfer to the re-assigned schools
- Review enrollment for the current school year and enrollment trends

Other District Facilities Recommendations

The Committee reviewed the 10 remaining District facilities and determined the following sites could be declared as surplus:

16th & N facility (1619 N St, 95818)

Florin Technology Center facility (2401 Florin Rd, 95822)

Old Marshall facility (2718 G St, 95816)

Recommended use for these facilities is to lease to groups and organizations that are consistent with the District's Strategic Plan.

SCUSD Phase 1 School Criteria Matrix

Appendix A

SCUSD Phase 1 School Criteria Matrix — Appendix A

School / Site	Capacity	Condition	Actual Operational Cost Based on Enrollment	Total
Elementary	**A**	**B**	**C**	**D=A+B+C**
A.M. Winn	1	2	1	4
Abraham Lincoln	1	2	2	5
Bear Flag - Vacant	N/A	N/A	N/A	N/A
Bowling Green (Dependent)	1	2	2	5
Bret Harte	1	2	2	5
Camellia	1	2	2	5
Caroline Wenzel	1	2	2	5
Cesar E. Chavez (4 – 6)	1	2	2	5
Clayton B. Wire	1	2	2	5
Collis P. Huntington	1	2	1	4
Crocker / Riverside	2	2	3	7
David Lubin	1	2	2	5
Earl Warren	1	2	2	5
Edward Kemble (K – 3)	1	2	1	4
Elder Creek	1	2	2	5
Ethel I. Baker	1	2	3	6
Ethel Phillips (QEIA)	1	2	1	4
Father Keith B. Kenny	1	2	1	4
Freeport (QEIA)	1	1	1	3
Fruit Ridge (QEIA)	1	2	1	4
Golden Empire	1	2	3	6
H.W. Harkness	1	2	1	4
Hollywood Park	1	2	1	4
Hubert H. Bancroft	2	2	3	7
Isador Cohen	1	2	2	5
James W. Marshall	1	3	1	5
Jedediah Smith	1	2	1	4
John Bidwell	1	2	1	4
John Cabrillo	1	2	2	5
John D. Sloat (QEIA)	1	2	1	4
John H. Still (QEIA)	1	2	2	5
John Morse Therapeutic Center	1	2	1	4
Joseph Bonnheim	1	2	1	4
Maple	1	2	1	4
Mark Hopkins	1	2	1	4
Mark Twain (QEIA)	1	2	2	5
Matsuyama	1	3	3	7
Nicholas	1	2	2	5
O.W. Erlewine	2	2	2	6
Oak Ridge	1	1	1	3
Pacific (QEIA)	1	2	1	4
Parkway	1	2	1	4
Peter Burnett	1	2	3	6

SCUSD Phase 1 School Criteria Matrix

Appendix A

Phoebe A. Hearst	2	2	3	7
Pony Express	2	2	2	6
Sequoia	2	2	2	6
Susan B. Anthony	1	2	1	4
Sutterville	1	2	3	6
Tahoe	1	2	1	4
Theodore Judah	1	2	1	4
Washington	1	2	1	4
William Land	1	2	1	4
Woodbine	1	1	2	4
K – 8	**A**	**B**	**C**	**D=A+B+C**
Alice Birney Waldorf	2	2	3	7
Caleb Greenwood	1	2	2	5
Genevieve F. Didion	2	2	2	6
Leonardo da Vinci	1	2	1	4
Martin Luther King, Jr.	1	2	3	6
Middle	**A**	**B**	**C**	**D=A+B+C**
Albert Einstein	1	2	2	5
California	1	2	1	4
Fern Bacon	1	2	1	4
John H. Still Middle (QEIA)	1	2	2	5
Kit Carson	1	2	1	4
Rosa Parks	1	2	1	4
Sam Brannan	1	2	1	4
Sutter	3	2	2	7
Will C. Wood	1	2	1	4
7 – 12	**A**	**B**	**C**	**D=A+B+C**
Engineering & Science	1	3	1	5
High School	**A**	**B**	**C**	**D=A+B+C**
American Legion	1	2	2	5
C.K. McClatchy	1	2	2	5
Capital City Independent Study	3	3	3	9
Genesis	2	3	2	8
George Washington Carver (Dependent)	1	3	1	5
Health Professions	1	3	1	5
Hiram Johnson (QEIA)	1	2	1	4
John F. Kennedy	1	2	2	5
Luther Burbank (QEIA)	1	2	1	4
MET Sacramento (Dependent)	3	1	3	7
New Technology (Dependent)	1	3	2	6
Rosemont	1	3	1	5
West Campus	1	2	1	4

SCUSD Phase 1 School Criteria Matrix

Appendix A

Independent Charters	A	B	C	D=A+B+C
California Montessori Project @ Thomas Jefferson	3	2	1	6
Language Academy @ Marian Anderson	2	3	3	8
PS7 Charter @ John Muir	2	1	3	6
Sacramento Charter @ Sacramento High	1	2	2	5
SAC Prep @ Freeport	See Freeport; shared site	See Freeport; shared site	See Freeport; shared site	See Freeport; shared site
Yav Pem Suab @ Lisbon	1	2	3	6

KEY
Capacity: Space for 3 or more classes = 1 Space for 1 to 2 more classes = 2 Space for no additional classes = 3 Condition: Red, poor condition = 1 Yellow, adequate condition = 2 Green, good condition = 3 Operational Cost Based on Enrollment: 551+ = 1 401 – 550 = 2 250 – 400 = 3

Disclaimers:

1. Middle school and High school capacity does not include the gym.
2. Site condition was based on the Facilities Master Plan.
3. Operational Cost includes general maintenance, custodial supplies, custodial personnel salaries, and utilities (sewer, water, gas, electricity, trash and recycling).
4. Independent charters (excluding SAC Prep) pay for general maintenance expenses through the FUA which agrees on a rate based on the square footage used. SAC Prep pays this as well but they share their site with Freeport. Utilities are billed directly to the charter at cost.

6/6/2011

SCUSD Phase 2 School Criteria Matrix

Appendix B

SCUSD
Phase 2 School Criteria Matrix

Criteria	A.M. Winn	Collis P. Huntington	Edward Kemble (K – 3)	Ethel Phillips (QEIA)	Father Keith B. Kenny	Freeport (QEIA)	Fruit Ridge (QEIA)	H.W. Harkness	Hollywood Park	Jedediah Smith	John Bidwell	John Morse Therapeutic Center	Joseph Bonnheim
Location Accessibility	Score	Score	Score	Score	Score	Score	Score	Score	Score	Score	Score	Score	Score
Traffic Safety Issues	1	3	1	3	3	3	1	3	3	3	1	3	1
Transportation Information presented by Chuck Ernst	1	2	1	2	3	3	2	2	2	2	2	2	1
Safe Route Assessment Information presented by Lt Katherine Lester	1	1	1	1	1	1	1	1	1	1	1	1	1
Enrollment Data													
Low percent attending school	3	1	3	2	1	1	2	3	1	3	3	3	2
Enrollment Trends	1	2	1	1	1	3	1	2	1	2	2	2	2
Facility Costs													
Site closure costs and moving costs (CEQA, Legal) Labor to move = $1,500/room; CEQA = $2,000; Legal =	2	3	1	1	2	2	1	3	3	2	2	3	2
Operational cost per student	2	1	3	3	1	2	2	3	2	1	3	1	3
Title I Special Ed Programs enhanced - Will impact receiving school, unable to score	NQ	NQ	NQ	NQ	NQ	NQ	NQ	NQ	NQ	NQ	NQ	NQ	NQ
Facility Usage / Efficiency													
Available acreage for expansion	2	2	1	1	1	2	1	2	1	1	1	1	1
Proposed closure site has smaller capacity	NQ	NQ	NQ	NQ	NQ	NQ	NQ	NQ	NQ	NQ	NQ	NQ	NQ
Existing Programs Capacity	2	1	3	2	2	1	1	2	1	1	2	1	2
Facility Condition and Site Data													
Site makeup: Cafeteria, Gym, Locker Rooms, Bathrooms, Mature Shade Trees	2	1	1	2	2	1	2	2	2	2	1	2	1
Environmental Sustainability	1	1	1	1	1	1	1	1	1	1	1	1	1
Education suitability/High performance facilities	2	3	3	2	3	1	2	2	2	2	2	2	2
School as center of community (wrap around services)	2	1	2	3	2	2	2	2	1	2	3	1	3
Program Data													
Special Ed programs absorbed / duplicated	1	2	1	2	1	1	1	1	1	2	1	3	1
TOTAL	**23**	**24**	**23**	**26**	**24**	**24**	**20**	**29**	**22**	**25**	**25**	**26**	**23**

SCUSD
Phase 2 School Criteria Matrix

Criteria	Leonardo da Vinci	Maple	Mark Hopkins	Oak Ridge	Pacific (QEIA)	Parkway	Susan B. Anthony	Tahoe (QEIA)	Theodore Judah	Washington	William Land	Woodbine
Location Accessibility	Score	Score	Score	Score	Score	Score	Score	Score	Score	Score	Score	Score
Traffic Safety Issues	3	3	3	3	3	1	3	1	1	1	1	1
Transportation Information presented by Chuck Ernst	2	2	2	2	3	1	3	1	1	1	2	1
Safe Route Assessment Information presented by Lt Katherine Lester	1	1	1	1	3	1	1	1	1	1	1	1
Enrollment Data												
Low percent attending school	3	3	2	2	3	1	3	1	2	2	3	3
Enrollment Trends	3	1	2	2	1	3	1	1	3	1	2	2
Facility Costs												
Site closure costs and moving costs (CEQA, Legal) Labor to move = $1,500/room; CEQA = $2,000; Legal =	1	3	2	1	1	1	3	2	2	3	3	2
Operational cost per student	3	2	3	2	3	3	2	2	3	1	2	3
Title I Special Ed Programs enhanced - Will impact receiving school, unable to score	NQ	NQ	NQ	NQ	NQ	NQ	NQ	NQ	NQ	NQ	NQ	NQ
Facility Usage / Efficiency												
Available acreage for expansion	1	1	2	2	2	3	2	2	1	1	1	3
Proposed closure site has smaller capacity	NQ	NQ	NQ	NQ	NQ	NQ	NQ	NQ	NQ	NQ	NQ	NQ
Existing Programs Capacity	3	1	1	2	2	3	1	1	2	1	1	2
Facility Condition and Site Data												
Site makeup: Cafeteria, Gym, Locker Rooms, Bathrooms, Mature Shade Trees	2	1	1	1	2	2	1	2	2	2	2	1
Environmental Sustainability	1	1	1	1	1	1	1	1	1	1	1	1
Education suitability/High performance facilities	2	2	3	1	1	1	2	2	2	2	2	1
School as center of community (wrap around services)	1	1	3	2	3	2	1	1	2	2	2	1
Program Data												
Special Ed programs absorbed / duplicated	3	1	1	1	1	2	1	1	3	2	1	2
TOTAL	**29**	**23**	**27**	**23**	**29**	**25**	**25**	**19**	**26**	**21**	**24**	**24**

SCUSD
Phase 2 School Criteria Matrix

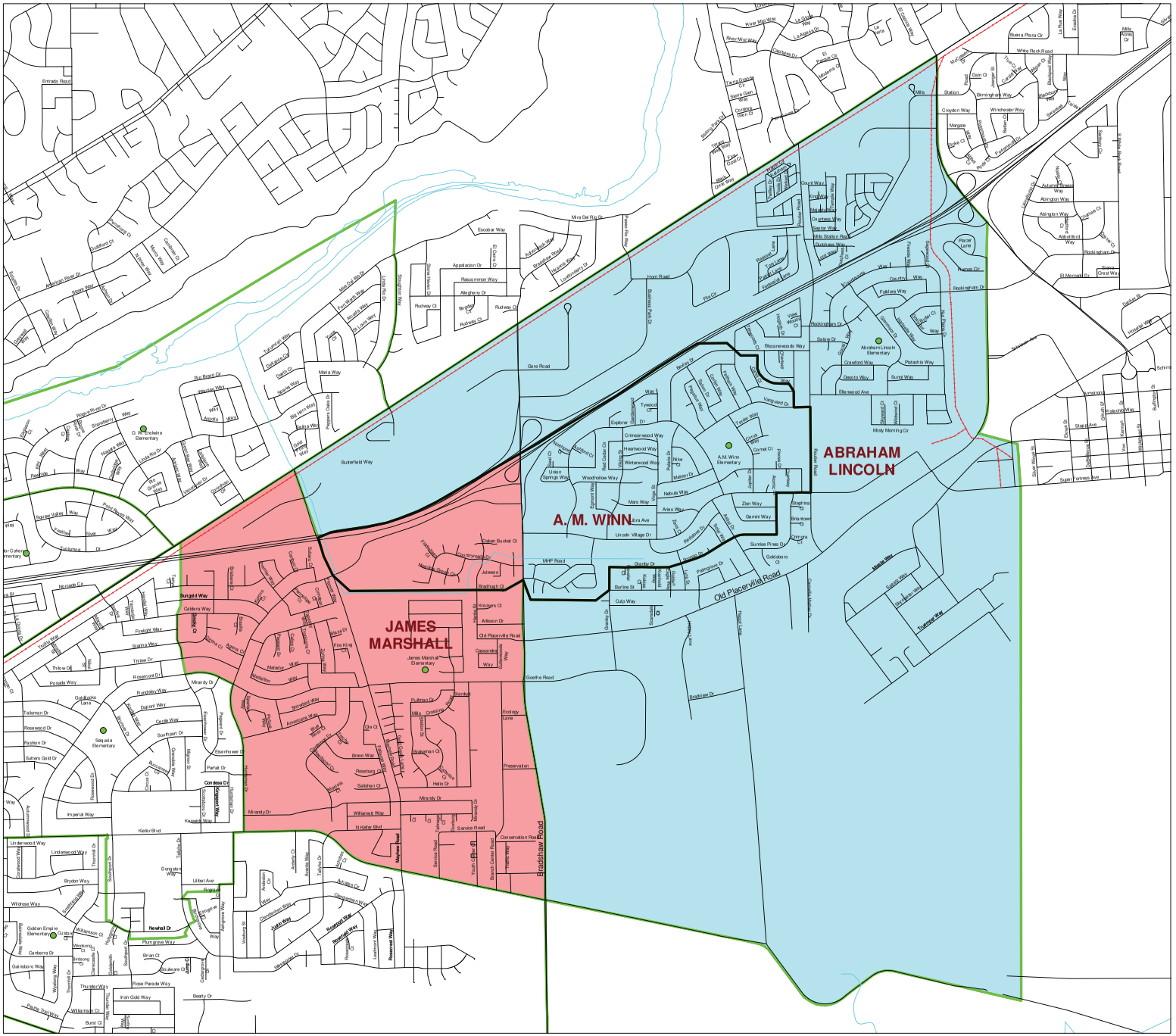
Criteria	California	Fern Bacon	Kit Carson	Rosa Parks (QEIA)	Sam Brannan	Will C Wood
Location Accessibility	**Score**	**Score**	**Score**	**Score**	**Score**	**Score**
Traffic Safety Issues	NQ	NQ	NQ	NQ	NQ	NQ
Transportation Information presented by Chuck Ernst	1	1	1	1	1	1
Safe Route Assessment Information presented by Lt Katherine Lester	NQ	NQ	NQ	NQ	NQ	NQ
Enrollment Data						
Low percent attending school	2	3	3	3	1	3
Enrollment Trends	3	1	2	1	2	1
Facility Costs						
Site closure costs and moving costs (CEQA, Legal) Labor to move = $1,500/room; CEQA = $2,000; Legal =	2	1	3	2	2	1
Operational cost per student	3	2	3	3	2	2
Title I Special Ed Programs enhanced - Will impact receiving school, unable to score	NQ	NQ	NQ	NQ	NQ	NQ
Facility Usage / Efficiency						
Available acreage for expansion	1	1	1	1	3	2
Proposed closure site has smaller capacity	2	2	1	2	3	3
Existing Programs Capacity	2	2	1	1	2	3
Facility Condition and Site Data						
Site makeup: Cafeteria, Gym, Locker Rooms, Bathrooms, Mature Shade Trees	2	2	1	3	3	3
Environmental Sustainability	1	1	1	1	1	1
Education suitability/High performance facilities	3	1	1	2	1	3
School as center of community (wrap around services)	2	2	2	3	2	3
Program Data						
Special Ed programs absorbed / duplicated	3	3	2	2	2	2
TOTAL	**27**	**22**	**22**	**25**	**25**	**28**

SCUSD
Phase 2 School Criteria Matrix

Criteria	Hiram Johnson (QEIA)	Luther Burbank (QEIA)	West Campus
Location Accessibility	**Score**	**Score**	**Score**
Traffic Safety Issues	NQ	NQ	NQ
Transportation Information presented by Chuck Ernst	1	1	1
Safe Route Assessment Information presented by Lt Katherine Lester	NQ	NQ	NQ
Enrollment Data			
Low percent attending school	3	2	3
Enrollment Trends	1	2	3
Facility Costs			
Site closure costs and moving costs (CEQA, Legal) Labor to move = $1,500/room; CEQA = $2,000; Legal =	1	1	3
Operational cost per student	1	3	2
Title I Special Ed Programs enhanced - Will impact receiving school, unable to score	NQ	NQ	NQ
Facility Usage / Efficiency			
Available acreage for expansion	2	3	1
Proposed closure site has smaller capacity	2	2	1
Existing Programs Capacity	2	3	1
Facility Condition and Site Data			
Site makeup: Cafeteria, Gym, Locker Rooms, Bathrooms, Mature Shade Trees	3	2	2
Environmental Sustainability	1	1	1
Education suitability/High performance facilities	3	1	2
School as center of community (wrap around services)			
Program Data			
Special Ed programs absorbed / duplicated	2	3	3
TOTAL	**22**	**24**	**23**

Attendance Area Options

Appendix C



Sacramento City Unified School District

A.M. Winn Proposal
Option 1

- Elementary School Location
- K8 School Location
- Current Assignment Area
- A.M. Winn Elementary

Proposed Assignment Area

James Marshall

Grade	# of Students Attending A.M Winn
K	1
1	3
2	3
3	1
4	2
5	5
	15

Abraham Lincoln

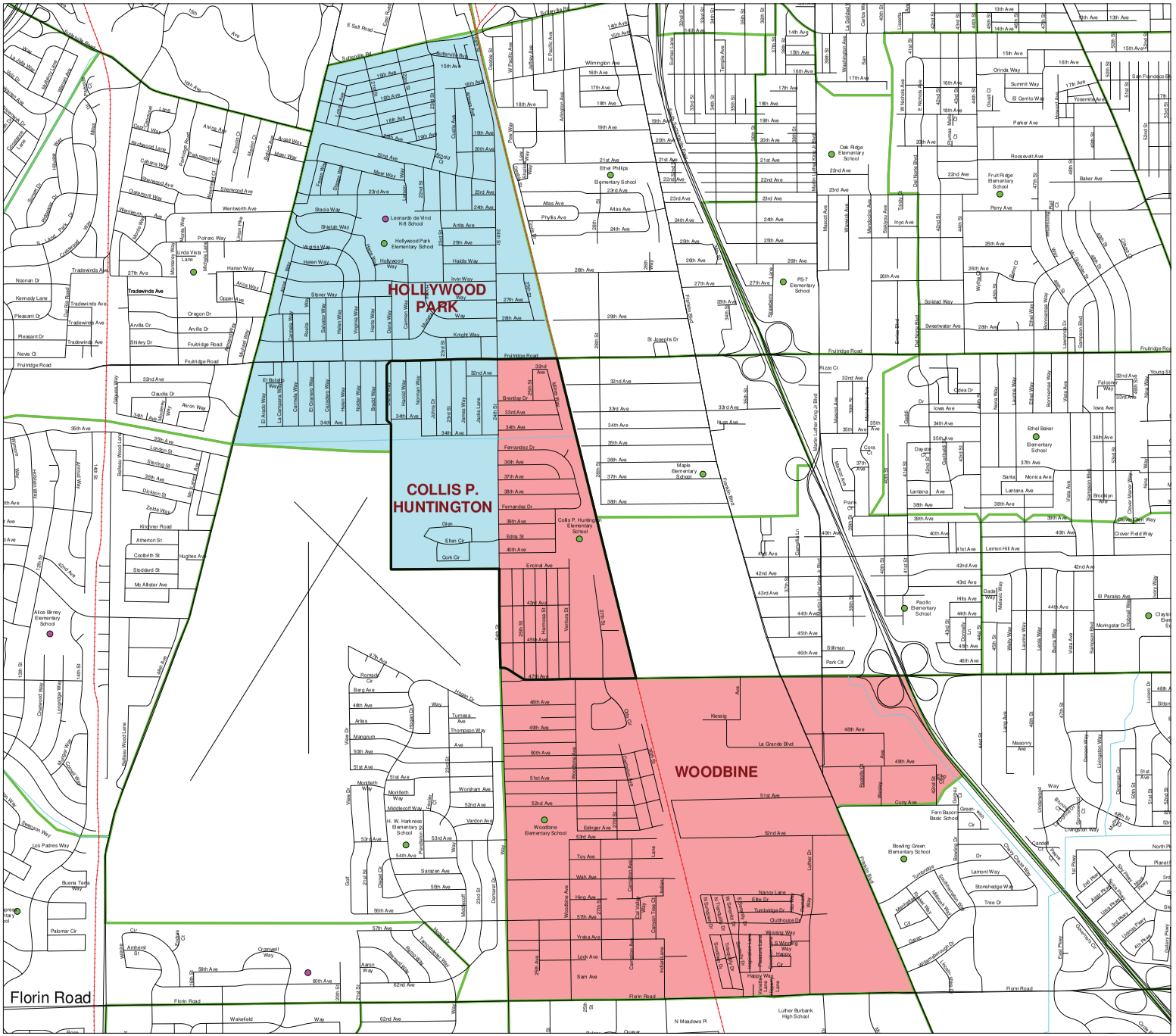
Grade	# of Students Attending A.M. Winn
K	44
1	43
2	42
3	39
4	53
5	40
	261

- Neighborhood Road
- Major Road
- Water
- Railroad
- Executive Airport Runways

Map Source: Sacramento Area Council of Governments TIGER file.

Architectural Research Consultants, Incorporated
(v3AMWinnOpt1.wor)

21



Sacramento City Unified School District

CP Huntington Proposal
Option 1

- Elementary School Location
- K8 School Location
- Current Assignment Area
- C P Huntington
- Proposed Assignment Area

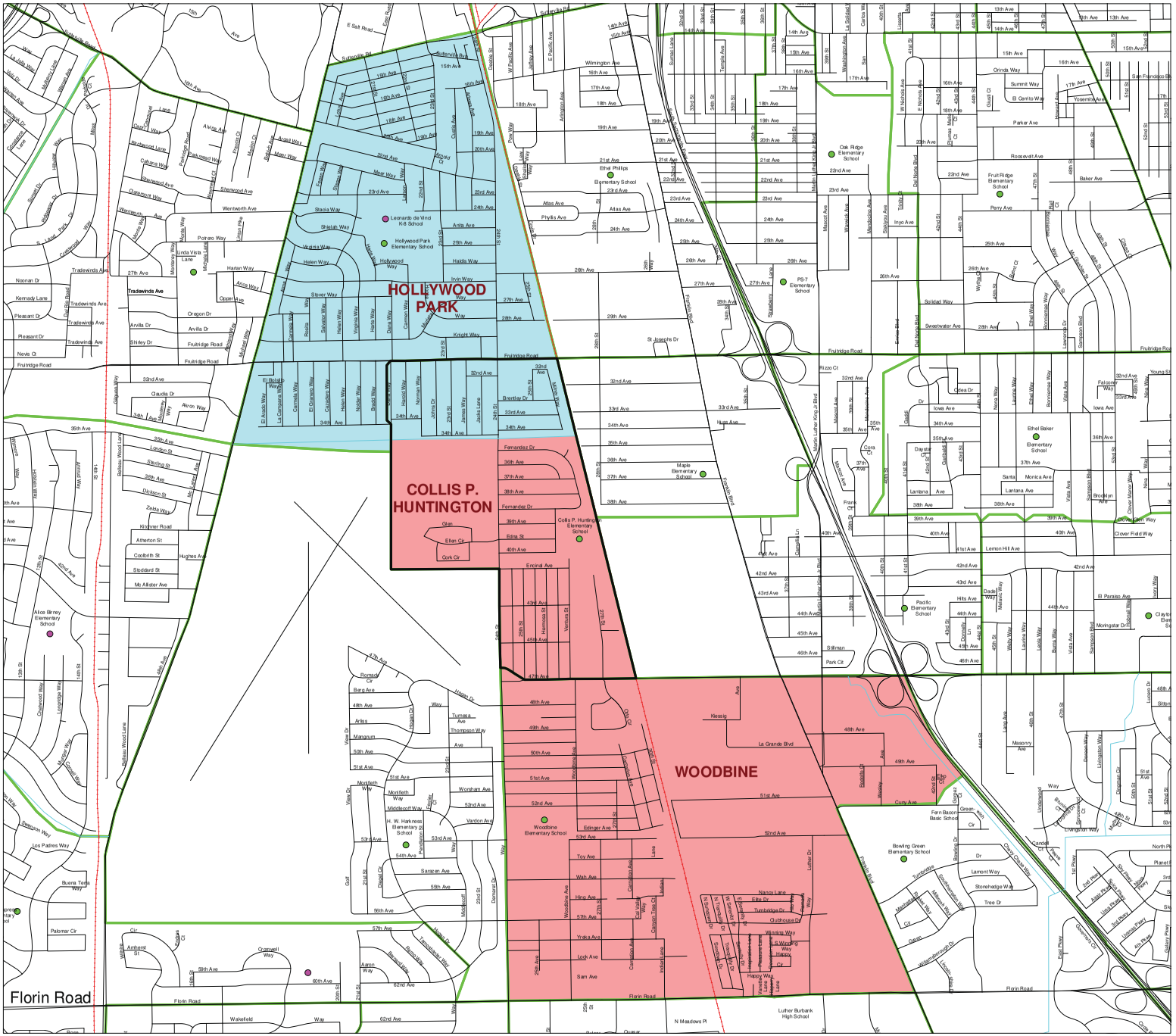
Hollywood Park		Woodbine	
# of Students Attending		# of Students Attend	
Grade	CP Huntington	Grade	CP Huntington
K	13	K	24
1	5	1	24
2	6	2	11
3	4	3	19
4	5	4	18
5	8	5	16
	41		112

- Neighborhood Road
- Major Road
- Water
- Railroad
- Executive Airport Runways

Map Source: Sacramento Area Council of Governments TIGER file.

Architectural Research Consultants, Incorporated
(v3CPHopt1.wor)

22



Sacramento City Unified School District

CP Huntington Proposal
Option 2

- Elementary School Location
- K8 School Location
- Current Assignment Area
- C P Huntington
- Proposed Assignment Area

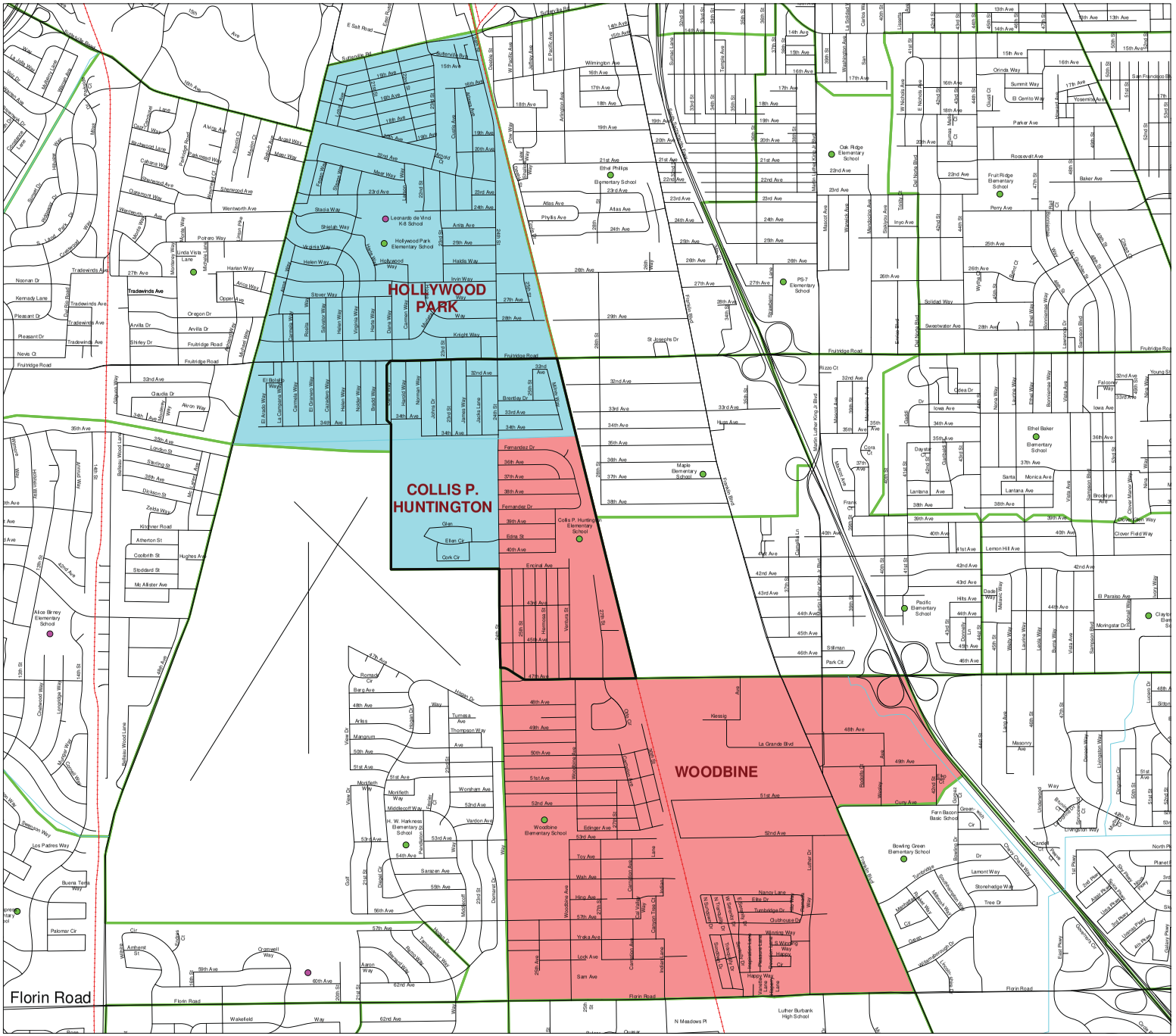
Hollywood Park		Woodbine	
# of Students Attending		# of Students Attend	
Grade	CP Huntington	Grade	CP Huntington
K	4	K	33
1	1	1	28
2	5	2	12
3	1	3	21
4	2	4	20
5	3	5	20
	16		134

- Neighborhood Road
- Major Road
- Water
- Railroad
- Executive Airport Runways

Map Source: Sacramento Area Council of Governments TIGER file.

Architectural Research Consultants, Incorporated
(v3CPHopt2.wor)

23



Sacramento City Unified School District

CP Huntington Proposal Option 3

- Elementary School Location
- K8 School Location
- Current Assignment Area
- C P Huntington
- Proposed Assignment Area

Hollywood Park

Grade	# of Students Attending CP Huntington
K	14
1	5
2	7
3	6
4	6
5	9
	47

Woodbine

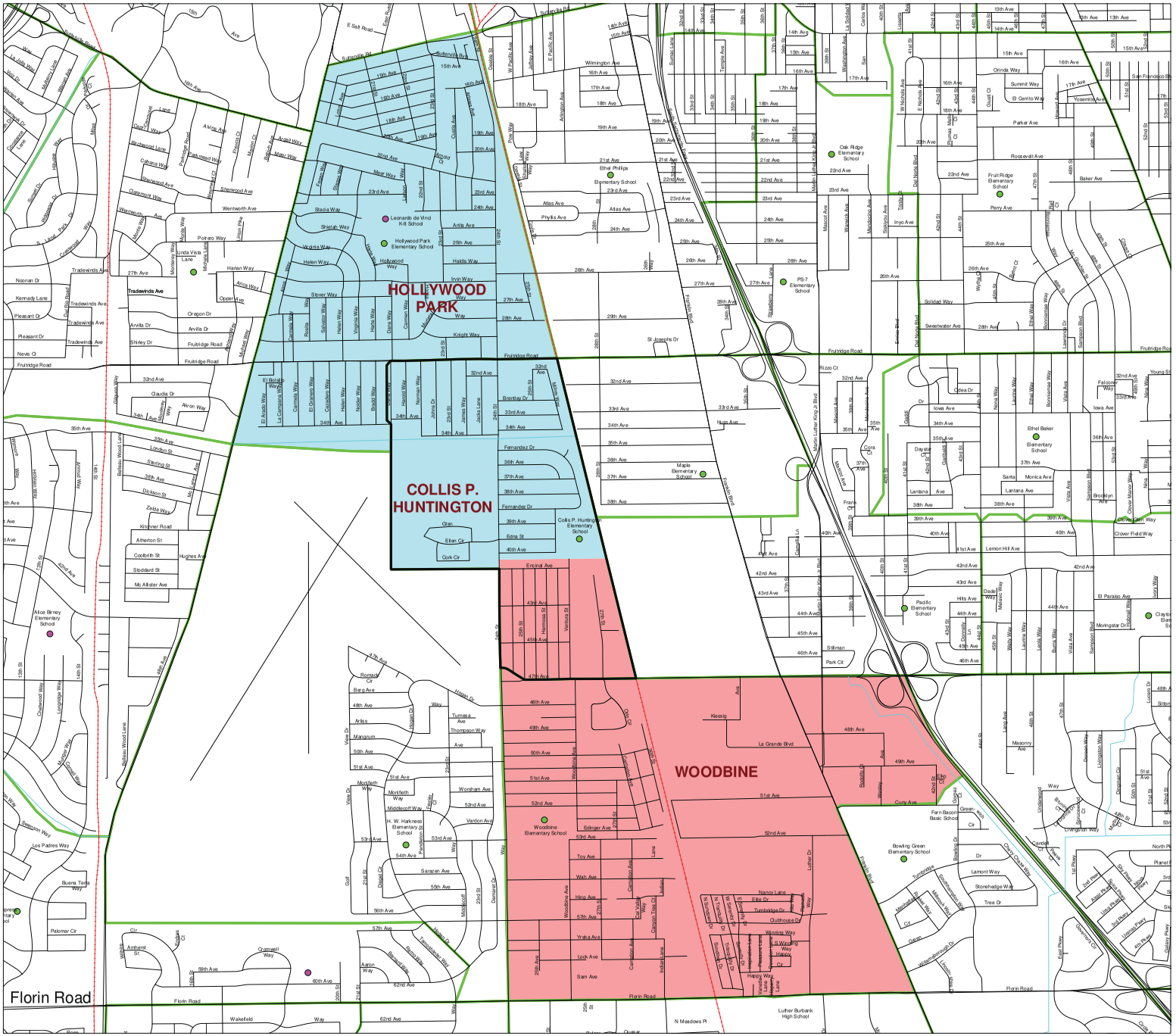
Grade	# of Students Attend CP Huntington
K	23
1	24
2	10
3	17
4	17
5	15
	106

- Neighborhood Road
- Major Road
- Water
- Railroad
- Executive Airport Runways

Map Source: Sacramento Area Council of Governments TIGER file.

Architectural Research Consultants, Incorporated
(v3CPHopt3.wor)

24



Sacramento City Unified School District

CP Huntington Proposal
Option 4

- Elementary School Location
- K8 School Location
- Current Assignment Area
- C P Huntington
- Proposed Assignment Area

Hollywood Park		Woodbine	
Grade	# of Students Attending CP Huntington	Grade	# of Students Attend CP Huntington
K	19	K	18
1	11	1	18
2	7	2	10
3	9	3	14
4	9	4	14
5	13	5	11
	68		85

- Neighborhood Road
- Major Road
- Water
- Railroad
- Executive Airport Runways

Map Source: Sacramento Area Council of Governments TIGER file.

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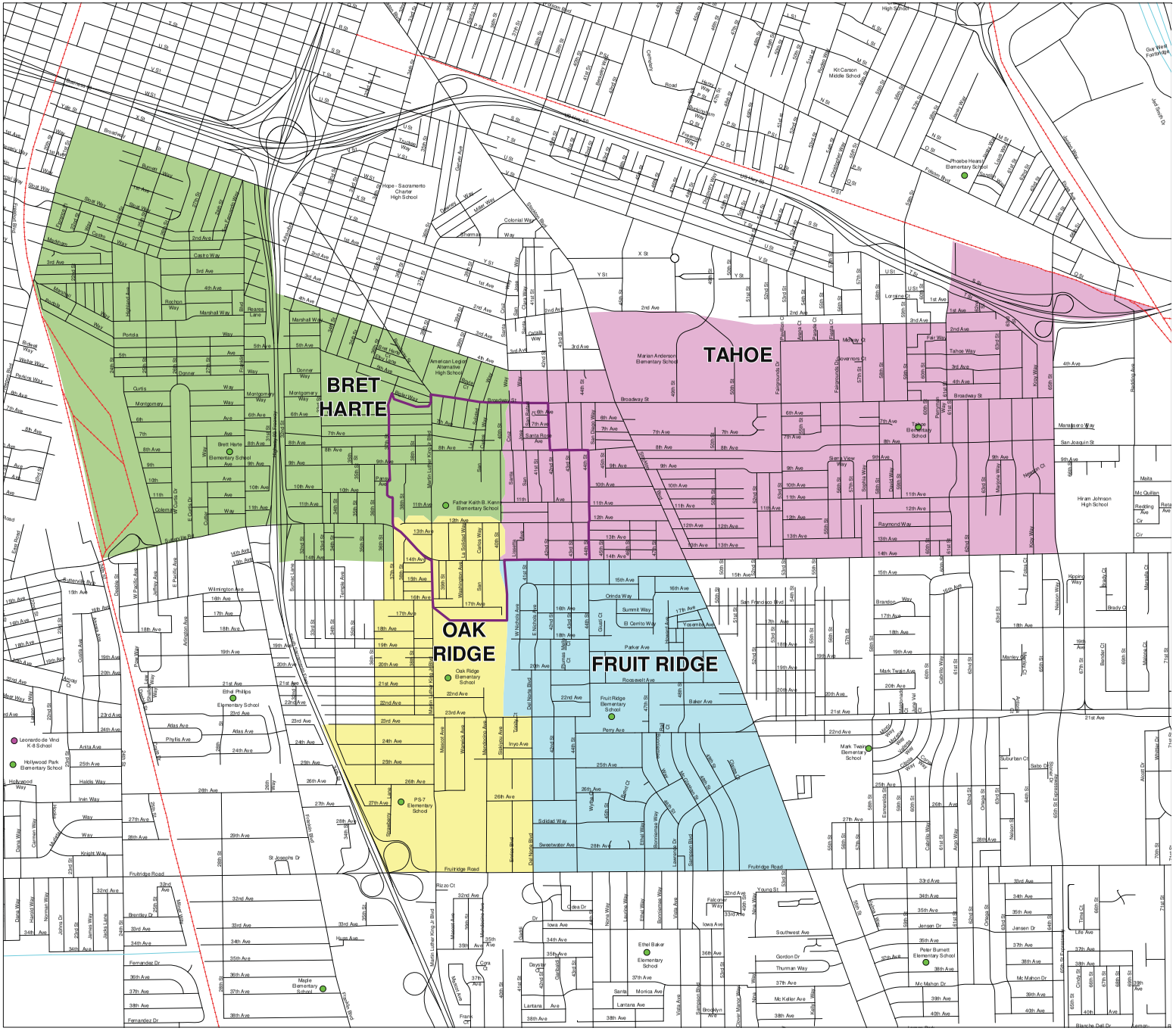
(v3CPHopt4.wor)

25



Sacramento City Unified School District

Father Keith B. Kenny Reassignment Areas (valid for 2007-2009)

- Elementary School Location
- K8 School Location
- Assignment Area for Father Keith B. Kenny

Neighborhood Road
Water
Railroad

Map Source: Sacramento Area Council of Governments TIGER file.

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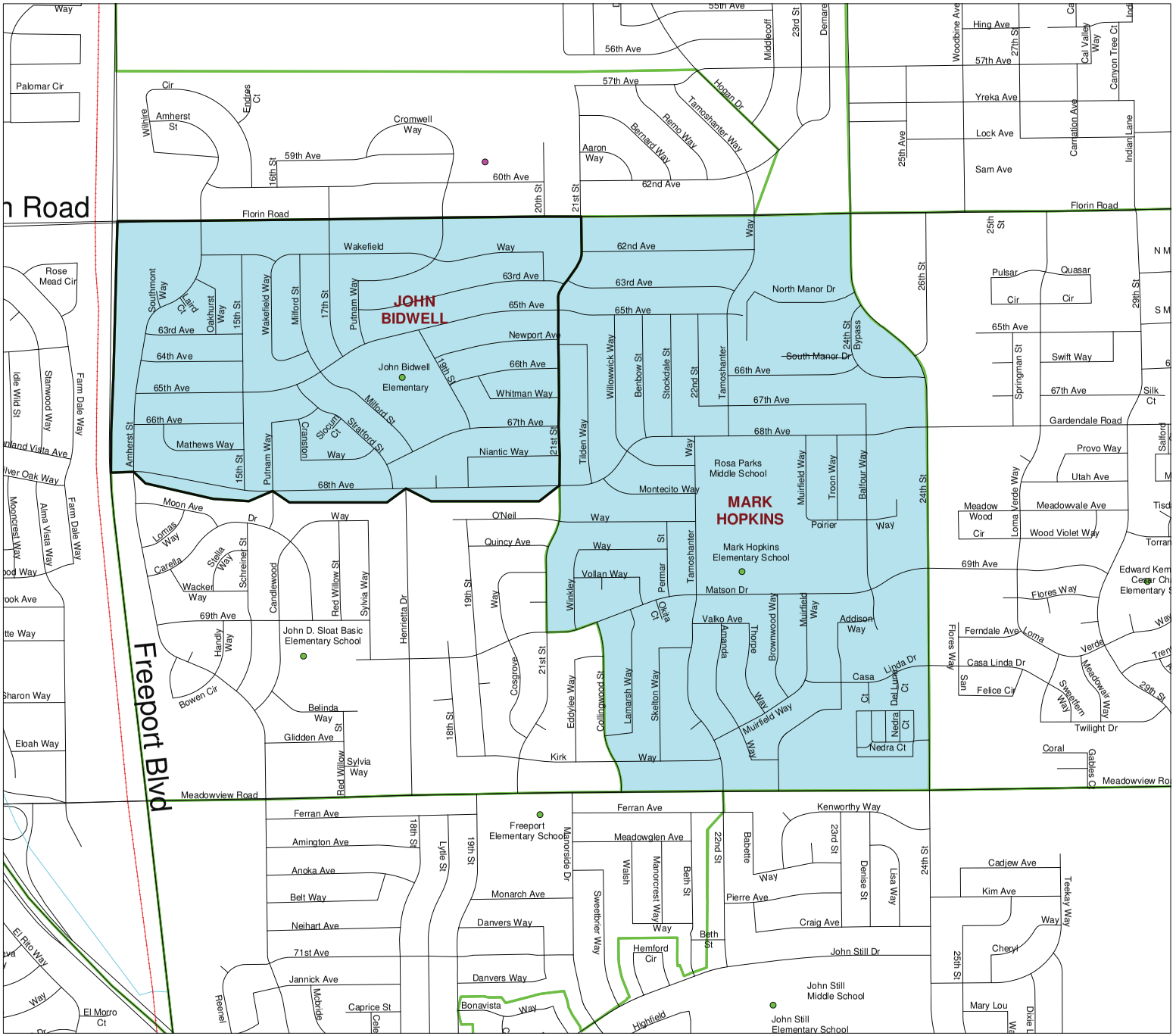
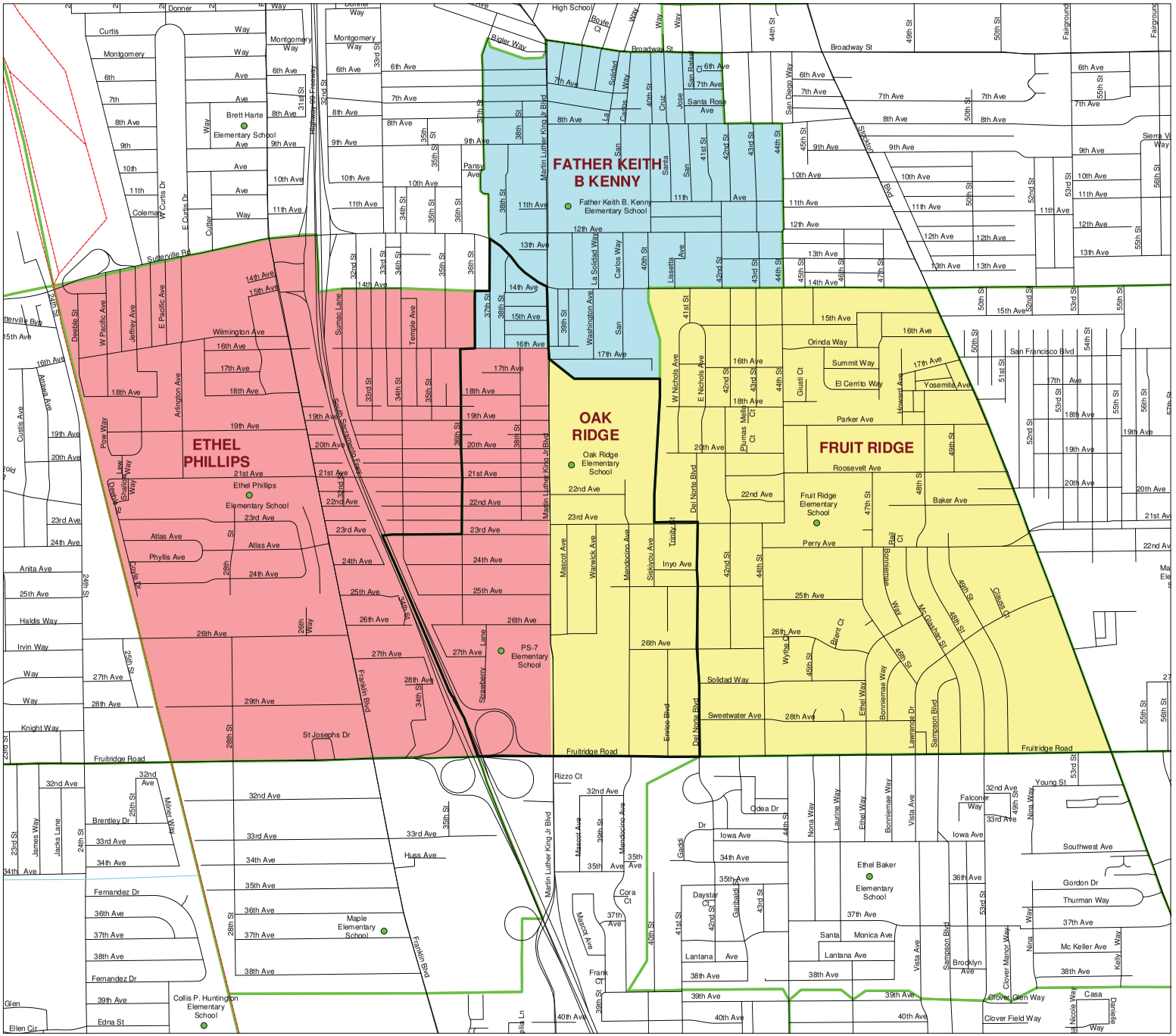
(FKBKreassignmentV2.wor)

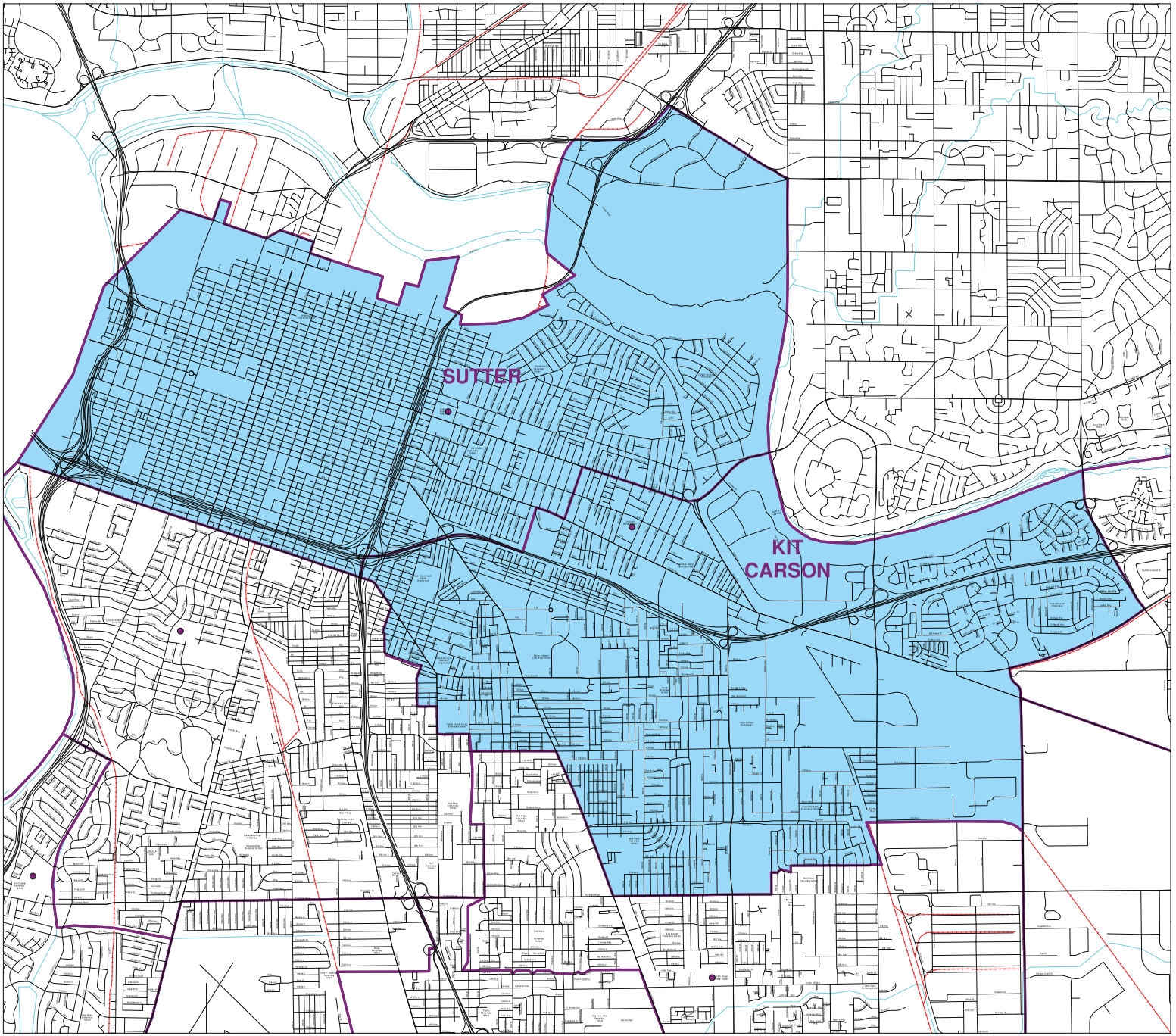
26


JOHN BIDWELL
John Bidwell Elementary
ROSA PARKS
Rosa Parks Middle School
MARK HOPKINS
Mark Hopkins Elementary School
John D. Sloat Basic Elementary School
Freeport Elementary School
John Still Middle School
John Still Elementary School
Florin Road
Freeport Blvd
Meadowview Road
Sacramento City Unified School District
John Bidwell Proposal
Option 1
Elementary School Location
K8 School Location
Current Assignment Area
John Bidwell Elementary
Proposed Assignment Area
Mark Hopkins
# of Students Attending
Grade John Bidwell
K 36
1 39
2 39
3 40
4 42
5 32
228
Neighborhood Road
Major Road
Water
Railroad
Executive Airport Runways
Map Source: Sacramento Area Council of Governments TIGER file.
Architectural Research Consultants, Incorporated
(v:\John\Bidwell\Opt1.wor)

27


FATHER KEITH B KENNY
Father Keith B. Kenny Elementary School
OAK RIDGE
Oak Ridge Elementary School
ETHEL PHILLIPS
Ethel Phillips Elementary School
FRUIT RIDGE
Fruit Ridge Elementary School
PS-7 Elementary School
Brett Harte Elementary School
Maple Elementary School
Collis P. Huntington Elementary School
Ethel Baker Elementary School
Broadway St
Fruitridge Road
Martin Luther King Jr Blvd
Franklin Blvd
Stockton Blvd
Del Norte Blvd
Sampson Blvd
Bonniemae Way
Ethel Way
Laurine Way
Nona Way
Vista Ave
Howard Ave
Parker Ave
Roosevelt Ave
Baker Ave
Perry Ave
Orinda Way
Summit Way
El Cerrito Way
Yosemite Ave
San Francisco Blvd
Solidad Way
Inyo Ave
Sweetwater Ave
Lantana Ave
Santa Monica Ave
Brooklyn Ave
Clover Glen Way
Clover Field Way
Southwest Ave
Gordon Dr
Thurman Way
Mc Keller Ave
Young St
Falconer Way
Iowa Ave
Sacramento City Unified School District
Oak Ridge Proposal
Option 1
Elementary School Location
K8 School Location
Current Assignment Area
Oak Ridge Elementary
Proposed Assignment Area
Father Keith B. Kenny
# of Students Attending
Grade Oak Ridge
K 0
1 1
2 1
3 3
4 3
5 1
9
Ethel Phillips
# of Students Attending
Grade Oak Ridge
K 27
1 25
2 19
3 18
4 17
5 19
125
Fruit Ridge
# of Students Attending
Grade Oak Ridge
K 23
1 19
2 25
3 18
4 23
5 22
130
Neighborhood Road
Major Road
Water
Railroad
Executive Airport Runways
Map Source: Sacramento Area Council of Governments TIGER file.
arc
Architectural Research Consultants, Incorporated
(v3OakRidgeOpt1.wor)

28



Sacramento City Unified School District

Sutter/Kit Carson Proposal

- Middle School Location
- Current Assignment Area
- Proposed Assignment Area

Students Living in
Proposed Assignment Area

	# of Students		
School	7th	8th	Totals
Sutter	295	296	591
Kit Carson	155	159	314
Total	450	455	905

- Neighborhood Road
- Major Road
- Water
- Railroad
- Executive Airport Runways

Map Source: Sacramento Area Council of Governments TIGER file.

Architectural Research Consultants, Incorporated
(v3SutterKitCarson.wor)

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Agendas

Appendix D

Sacramento City Unified School District

Facility Consolidation and Re-use/7-11 Committee
April 25, 2011
California Conference Room
5:30 p.m.

AGENDA

1. Introductions
2. Purpose
3. Ground Rules/Norms
4. Appointment of Committee Chair
5. Process Overview
6. Review of Consolidation/Closure Criteria
7. Setting of Meeting Dates

Sacramento City Unified School District

Facility Consolidation and Re-use/7-11 Committee
May 9, 2011
Indiana Conference Room
5:30 p.m.

AGENDA

1. Introductions
2. Appointment of Committee Chair
3. Adopt Meeting Minutes from April 25, 2011
4. Review of Consolidation/Closure Criteria
5. Setting of Meeting Dates
6. Other Items

Sacramento City Unified School District

Facility Consolidation and Re-use/7-11 Committee
May 23, 2011
Indiana Conference Room
5:30 p.m.

AGENDA

1. Introductions
2. Adopt Meeting Minutes from April 25, 2011 and May 9, 2011
3. Review of Consolidation/Closure Criteria
4. Other Items

Sacramento City Unified School District

Facility Consolidation and Re-use/7-11 Committee
June 6, 2011
Indiana Conference Room
5:30 p.m.

AGENDA

1. Introductions
2. Adopt Meeting Minutes from May 23, 2011
3. Review of Consolidation/Closure Criteria
4. Other Items

Sacramento City Unified School District

Facility Consolidation and Re-use/7-11 Committee
June 20, 2011
Indiana Conference Room
5:30 p.m.

AGENDA

1. Introductions
2. Adopt Meeting Minutes from June 6, 2011
3. Review of Committee purpose and goal
4. Review of Consolidation/Closure Criteria - Elementary Schools Phase 2
5. Other Items

Sacramento City Unified School District

BOARD OF EDUCATION

Gustavo Arroyo
President
Trustee Area 4

Patrick Kennedy
Vice President
Trustee Area 7

Ellyne Bell, MA, LMSW
2nd Vice President
Trustee Area 1

Jeff Cuneo
Trustee Area 2

Donald Terry
Trustee Area 3

Diana Rodriguez
Trustee Area 5

Darrel Woo
Trustee Area 6

Arthur Fong
Student Board Member

Facility Consolidation and Re-use / 7-11 Committee
June 27, 2011
Indiana Conference Room
5:30 p.m.

AGENDA

1. Introductions
2. Adopt Meeting Minutes from June 20, 2011
3. Review of Consolidation/Closure Criteria - Elementary Schools Phase 2
4. Review of Consolidation/Closure Criteria - Middle and High Schools Phase 1
5. Other Items

Sacramento City Unified School District

Facility Consolidation and Re-use / 7-11 Committee
July 11, 2011
Indiana Conference Room
5:30 p.m.

BOARD OF EDUCATION

Gustavo Arroyo
President
Trustee Area 4

Patrick Kennedy
Vice President
Trustee Area 7

Ellyne Bell, MA, LMSW
2nd Vice President
Trustee Area 1

Jeff Cuneo
Trustee Area 2

Donald Terry
Trustee Area 3

Diana Rodriguez
Trustee Area 5

Darrel Woo
Trustee Area 6

Arthur Fong
Student Board Member

AGENDA

1. Introductions
2. Adopt Meeting Minutes from June 27, 2011
3. Review of Consolidation/Closure Criteria - Elementary Schools Phase 2
4. Review of Consolidation/Closure Criteria - Middle and High Schools Phase 2
5. Other Items

Sacramento City Unified School District

BOARD OF EDUCATION

Gustavo Arroyo
President
Trustee Area 4

Patrick Kennedy
Vice President
Trustee Area 7

Ellyne Bell, MA, LMSW
2nd Vice President
Trustee Area 1

Jeff Cuneo
Trustee Area 2

Donald Terry
Trustee Area 3

Diana Rodriguez
Trustee Area 5

Darrel Woo
Trustee Area 6

Arthur Fong
Student Board Member

Facility Consolidation and Re-use / 7-11 Committee
July 18, 2011
Indiana Conference Room
5:30 p.m.

AGENDA

1. Introductions
2. Adopt Meeting Minutes from July 11, 2011
3. Review of Consolidation/Closure Criteria - Elementary Schools Phase 2
4. Other Items

Sacramento City Unified School District

Facility Consolidation and Re-use / 7-11 Committee
July 25, 2011
Indiana Conference Room
5:30 p.m.

BOARD OF EDUCATION

Gustavo Arroyo
President
Trustee Area 4

Patrick Kennedy
Vice President
Trustee Area 7

Ellyne Bell, MA, LMSW
2nd Vice President
Trustee Area 1

Jeff Cuneo
Trustee Area 2

Donald Terry
Trustee Area 3

Diana Rodriguez
Trustee Area 5

Darrel Woo
Trustee Area 6

Isaac Gardon
Student Board Member

AGENDA

1. Introductions
2. Adopt Meeting Minutes from July 11 & July 18, 2011
3. Revise Meeting Minutes from June 27, 2011
4. Review of Consolidation/Closure Criteria - Elementary Schools Phase 2
5. Other Items

Sacramento City Unified School District

BOARD OF EDUCATION

Gustavo Arroyo
President
Trustee Area 4

Patrick Kennedy
Vice President
Trustee Area 7

Ellyne Bell, MA, LMSW
2nd Vice President
Trustee Area 1

Jeff Cuneo
Trustee Area 2

Donald Terry
Trustee Area 3

Diana Rodriguez
Trustee Area 5

Darrel Woo
Trustee Area 6

Isaac Gardon
Student Board Member

Facility Consolidation and Re-use / 7-11 Committee
August 1, 2011
Indiana Conference Room
5:30 p.m.

AGENDA

1. Introductions
2. Adopt Meeting Minutes from July 25, 2011
3. Review of Consolidation/Closure Criteria – Middle Schools and High Schools Phase 2
4. Other Items

Sacramento City Unified School District

Facility Consolidation and Re-use / 7-11 Committee
August 15, 2011
Indiana Conference Room
5:30 p.m.

BOARD OF EDUCATION

Gustavo Arroyo
President
Trustee Area 4

Patrick Kennedy
Vice President
Trustee Area 7

Ellyne Bell, MA, LMSW
2nd Vice President
Trustee Area 1

Jeff Cuneo
Trustee Area 2

Donald Terry
Trustee Area 3

Diana Rodriguez
Trustee Area 5

Darrel Woo
Trustee Area 6

Isaac Gardon
Student Board Member

AGENDA

1. Introductions
2. Adopt Meeting Minutes from August 1, 2011
3. Review Other Sites for Recommendations
    a. Adult Ed Facilities
    b. Admin Facilities
4. Review Draft Advisory Report for Superintendent and Board of Education
5. Other Items

Sacramento City Unified School District

BOARD OF EDUCATION

Gustavo Arroyo
President
Trustee Area 4

Patrick Kennedy
Vice President
Trustee Area 7

Ellyne Bell, MA, LMSW
2nd Vice President
Trustee Area 1

Jeff Cuneo
Trustee Area 2

Donald Terry
Trustee Area 3

Diana Rodriguez
Trustee Area 5

Darrel Woo
Trustee Area 6

Isaac Gardon
Student Board Member

Facility Consolidation and Re-use / 7-11 Committee
August 22, 2011
Indiana Conference Room
5:30 p.m.

AGENDA

1. Introductions
2. Adopt Meeting Minutes from August 15, 2011
3. Review Final Draft Board Advisory Report for Superintendent and Board of Education
4. Other Items

Sacramento City Unified School District

BOARD OF EDUCATION

Gustavo Arroyo
President
Trustee Area 4

Patrick Kennedy
Vice President
Trustee Area 7

Ellyne Bell, MA, LMSW
2nd Vice President
Trustee Area 1

Jeff Cuneo
Trustee Area 2

Donald Terry
Trustee Area 3

Diana Rodriguez
Trustee Area 5

Darrel Woo
Trustee Area 6

Isaac Gardon
Student Board Member

Facility Consolidation and Re-use / 7-11 Committee
August 29, 2011
Indiana Conference Room
5:30 p.m.

AGENDA

1. Introductions
2. Adopt Meeting Minutes from August 22, 2011
3. Review and Approve Final Board Advisory Report for Superintendent and Board of Education
4. Other Items

Minutes

Appendix E

Sacramento City Unified School District

Facility Consolidation and Re-use / 7-11 Committee
April 25, 2011
California Conference Room
5:30 p.m.

BOARD OF EDUCATION

Gustavo Arroyo
President
Trustee Area 4

Patrick Kennedy
Vice President
Trustee Area 7

Ellyne Bell, MA, LMSW
2nd Vice President
Trustee Area 1

Jeff Cuneo
Trustee Area 2

Donald Terry
Trustee Area 3

Diana Rodriguez
Trustee Area 5

Darrel Woo
Trustee Area 6

Arthur Fong
Student Board Member

Meeting Minutes

1. Introductions
   Members Present: Roy Grimes, Heidi McLean, Lourdes Jimenez, Maria Sullivan, Daniel Torrez
   Members Absent: Carl Pinkston, Michael Shaldone, Juan Torres, Christine Vargas
   Staff: Paul Breckenridge, Tom Lee

2. Purpose
   The 7-11 Committees mandate is to provide recommendations to the Board for school consolidation or closure based on the approved criteria and evaluation process set forth by the Board on December 9, 2010.

3. Ground Rules / Norms
   TL provided an overview of inclusive discussion at meetings and his role as facilitator for the process. During meetings, committee members will be allowed to speak once recognized by TL or the Chair. Process coordination and criteria documentation will occur through the SCUSD Capital Asset Management Services Division with Jim Dobson and Crystal Hoff.

4. Appointment of Committee Chair
   HM recommended that the chair position be discussed and decided upon at the next meeting when more members might be in attendance. The other members concurred.

5. Process Overview
   PB reviewed the process and schedule as outlined in the Board approved documentation and December 9 Powerpoint. Please see attachments.

6. Review of Consolidation / Closure Criteria
   PB provided details on criteria. Capacity is calculated by the number of classrooms as a site and the program contractual capacity. Condition is score is taken from the Facilities Master Plan which is available online at http://www.scusd.edu/OperationsSupport/Pages/FacilitiesMasterPlan.aspx. Actual Operational Cost Based on Enrollment is calculated from cost associated to that site then divided by the number of students at that site. It was noted that the scoring for the operational cost needs to be flipped.
   Questions brought up by committee:
   1. *How is capacity calculated?*
   2. *What programs are at each site?*
   3. *When was modernization completed?*
   4. *How much modernization money is remaining?*

7. Setting of Meeting Dates
   It was decided that regular Monday meetings would best work for those in attendance. A follow-up email will be sent out to confirm this with absent committee members. Monday, May 9, 5:30 PM is the next meeting. It will occur at the Serna Center in the Indiana room, downstairs, next to the Bistro.

   Adjourned: 6:55 PM

Sacramento City Unified School District

BOARD OF EDUCATION

Gustavo Arroyo
President
Trustee Area 4

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Vice President
Trustee Area 7

Ellyne Bell, MA, LMSW
2nd Vice President
Trustee Area 1

Jeff Cuneo
Trustee Area 2

Donald Terry
Trustee Area 3

Diana Rodriguez
Trustee Area 5

Darrel Woo
Trustee Area 6

Arthur Fong
Student Board Member

Facility Consolidation and Re-use / 7-11 Committee

May 9, 2011
Indiana Conference Room
5:30 p.m.

Meeting Minutes

1. Introductions

   Members Present: Heidi McLean, Lourdes Jimenez, Daniel Torrez, Michael Shaldone, Carl Pinkston
   Members Absent: Roy Grimes, Maria Sullivan, Juan Torres, Christine Vargas
   Staff: Jim Dobson, Tom Lee, Crystal Hoff

2. Appointment of Committee Chair

   Daniel Torrez was appointed Committee Chair by members in attendance.

3. Adopt Meeting Minutes from April 25, 2011

   HM suggested that the minutes be amended to reflect additional information discussed at last meeting. This information included several questions that would be addressed in phase 2 and rewording a sentence for clarification. Minutes also changed to reflect end time of 6:50 PM. Minutes approval postponed to May 23rd meeting.

4. Review of Consolidation / Closure Criteria

   CH reviewed and discussed background that went into the phase 1 analysis. CP wanted more information regarding capacity and facility data. JD reminded committee members that the criteria and process was approved by the District's Board of Education and changing direction is not likely to happen. JD responded that staff is willing to share the data that comprised of the score for criteria along with school district maps.

   Members present approved moving forward to Phase 2 with elementary schools receiving a score of 4 and 5. Middle and High schools to be reviewed at a later date.

5. Setting of Meeting Dates

   Next meeting set for Monday May 23rd at 5:30 PM in the Indiana Conference Room. Mondays as the regular meeting day was agreed upon by members in attendance.

6. Other Items

   No other items; meeting adjourned at 6:55 PM.

Sacramento City Unified School District

Facility Consolidation and Re-use / 7-11 Committee
May 23, 2011
Indiana Conference Room
5:30 p.m.

BOARD OF EDUCATION

Gustavo Arroyo
President
Trustee Area 4

Patrick Kennedy
Vice President
Trustee Area 7

Ellyne Bell, MA, LMSW
2nd Vice President
Trustee Area 1

Jeff Cuneo
Trustee Area 2

Donald Terry
Trustee Area 3

Diana Rodriguez
Trustee Area 5

Darrel Woo
Trustee Area 6

Arthur Fong
Student Board Member

Meeting Minutes

1. Introductions

   Members Present: Heidi McLean, Lourdes Jimenez, Daniel Torrez, Michael Shaldone, Carl Pinkston, Roy Grimes, Maria Sullivan, Cindi Jones
   Members Absent: Christine Vargas
   Staff: Jim Dobson, Tom Lee, Crystal Hoff

   Cindi Jones new member introduced to group.

2. Adopt Meeting Minutes from April 25, 2011 and May 9, 2011

   April 25th minutes moved by Roy G, seconded by Lourdes J.
   May 9th minutes move by Roy G, seconded by Lourdes J.

3. Review of Consolidation / Closure Criteria

   Jim D & Crystal H reviewed follow-up information requested by committee on phase 1 detail.

   Jim D & Crystal H reviewed Elementary school phase 2 results for facility related items only. Transportation and Special Ed data to be shared at June 6th meeting. Scoring section for phase 2 items to be added to summary report.

   Carl P requested information on what influence/impact on student enrollment is there when a school becomes a charter.

   Michael S requested that all contiguous schools of phase 2 schools be added.

   Heidi M requested capacity of cafeterias be added to phase 2 data.

   Michael S commented that capacity calculation for phase 1 would lead to schools receiving high score when they have very low attendance. If capacity calculation remained as it was then schools with a score of 6 should brought in to phase 2.

   Motion by Roy G to recalculate capacity so it reflects enrollment use, seconded by Maria S.

4. Other Items

   No other items; meeting adjourned at 7:20 PM.
   Next meeting scheduled for June 6, 2011.

Sacramento City Unified School District

BOARD OF EDUCATION

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Trustee Area 4

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Jeff Cuneo
Trustee Area 2

Donald Terry
Trustee Area 3

Diana Rodriguez
Trustee Area 5

Darrel Woo
Trustee Area 6

Arthur Fong
Student Board Member

Facility Consolidation and Re-use / 7-11 Committee
June 6, 2011
Indiana Conference Room
5:30 p.m.

Meeting Minutes

1. Introductions

Members Present: Heidi McLean, Lourdes Jimenez, Daniel Torrez, Carl Pinkston, Roy Grimes, Maria Sullivan, Cindi Jones
Members Absent: Christine Vargas, Michael Shaldone
Staff: Jim Dobson, Tom Lee, Crystal Hoff, Chuck Ernst, Kathy Lester

2. Adopt Meeting Minutes from May 23, 2011

May 23rd minutes move by Roy G, seconded by Heidi M.

3. Review of Consolidation / Closure Criteria

Lt. Kathy Lester, the District's partner with the City Police Department presented on the Safe Route to School program and the District's goal to improve the number of students that walk or bike to school and ensuring a safe commute for students. The goal is to eventually have each evaluated using the Safe Route to School programs criteria.

Chuck Ernst, Director of Distribution Services presented information on what Transportation services are provided by the District. Chuck also discussed issues to consider when closing a school such as transportation is not illuminated. Chuck emphasized being aware of bell schedules when looking to consolidate or close schools. Chuck noted that the committee can utilize County or City transportation engineers for traffic safety reviews. Chuck also told the committee that drop-off and pick-up routes should be reviewed for congestion in front of schools.

Daniel T asked for the average route time length, the average number of stops per route and the average distance between stops.

Crystal H presented the May 23rd meeting requested Phase 1 recalculations to the committee, noting what had changed and why. Heidi M commented on the change in how capacity is calculated. Daniel T motioned to accept new Phase 1 results and move Elementary schools with a score of 3 and 4 to Phase 2.

Moved by Carl P
Seconded by Maria S
Vote: 5 in favor, 1 opposed
Motion passed.

4. Other Items

Heidi M requested an agenda item to review the committee's purpose and direction.

Carl P and Daniel T expressed concern over schedule and timeframe for results. Tom L noted that the board approved a timeline with the committee finishing in September.

Daniel T asked which act is the committee covered by, the Brown Act or the Green Act

Tom L informed the committee that the Superintendent has requested an update for the Board in July on the committee's progress.

Meeting adjourned at 7:35 PM.
Next meeting scheduled for June 2, 2011.

Sacramento City Unified School District

BOARD OF EDUCATION

Gustavo Arroyo
President
Trustee Area 4

Patrick Kennedy
Vice President
Trustee Area 7

Ellyne Bell, MA, LMSW
2nd Vice President
Trustee Area 1

Jeff Cuneo
Trustee Area 2

Donald Terry
Trustee Area 3

Diana Rodriguez
Trustee Area 5

Darrel Woo
Trustee Area 6

Arthur Fong
Student Board Member

Facility Consolidation and Re-use / 7-11 Committee
June 20, 2011
Indiana Conference Room
5:30 p.m.

Meeting Minutes

1. Introductions

   Meeting began at 5:50 PM.
   Members Present: Heidi McLean, Lourdes Jimenez, Daniel Torrez, Carl Pinkston, Maria Sullivan, Cindi Jones
   Members Absent: Christine Vargas, Michael Shaldone, Roy Grimes
   Staff: Jim Dobson, Tom Lee, Crystal Hoff, Paul Breckenridge
   Community: Marisela Pineda

2. Adopt Meeting Minutes from June 6, 2011

   Moved: Lourdes J.
   Seconded: Carl P.

3. Review of Committee purpose and goal

   Jim D reviewed the committee's history of how a committee last year developed the criteria for closure and consolidation recommendations. Handed out were copies of the Board's policies regarding the committee. The current 7/11 committee's goal and purpose is to develop recommendations for the board on closure and consolidation of schools. No specific number of schools was requested by the Board.

4. Review of Consolidation / Closure Criteria – Elementary Schools Phase 2

   Heidi M requested mature shade tree criteria be ranked as it was an important item to prior committee; staff will review score with these consideration to determine if scores will change.

   Motion made for staff to review ranking for criteria of Environmental Sustainability and Mature Shade Trees.
   Moved: Heidi M
   Seconded: Maria Sullivan
   Passed

   Motion made for staff to start review of ranking with lowest ranking facilities and working up to determine if any of the total scores changed. Staff will notify committee if data cannot be obtained by June 27th meeting.
   Moved: Maria Sullivan
   Seconded: Daniel Torrez
   Passed

   Next meeting staff will bring Middle and High School phase 1 data.

5. Other Items

   Meeting adjourned at 7:35 PM.
   Next meeting scheduled for June 27, 2011 at 5:30 PM.

   Future meetings: July 11th, July 18th, July 25th, August 1st, August 8th, August 15th, August 22nd, August 29th

Sacramento City Unified School District

Facility Consolidation and Re-use / 7-11 Committee
June 27, 2011
Indiana Conference Room
5:30 p.m.

BOARD OF EDUCATION

Gustavo Arroyo
President
Trustee Area 4

Patrick Kennedy
Vice President
Trustee Area 7

Ellyne Bell, MA, LMSW
2nd Vice President
Trustee Area 1

Jeff Cuneo
Trustee Area 2

Donald Terry
Trustee Area 3

Diana Rodriguez
Trustee Area 5

Darrel Woo
Trustee Area 6

Arthur Fong
Student Board Member

MEETING MINUTES

1. Introductions

   Meeting began at 5:50 PM.
   Members Present: Heidi McLean, Lourdes Jimenez, Michael Shaldone, Carl Pinkston, Maria Sullivan, Cindi Jones
   Members Absent: Christine Vargas, , Roy Grimes, Daniel Torrez
   Staff: Jim Dobson, Tom Lee, Crystal Hoff
   Community: Dale McKinney

2. Adopt Meeting Minutes from June 20, 2011

   Moved by Carl P, 2nd by Heidi M. None opposed.

3. Review of Consolidation/Closure Criteria - Elementary Schools Phase 2

   Crystal H discussed changes to total scores after re-review of scoring for mature shade tree and environmental sustainability.

   Jim D answered questions regarding how closing/consolidating schools would be impacted by QEIA and ConCapping.

   Committee discussed how sites scored and to review schools with scores 19 to 29 for making recommendations to the board for closure/consolidation. Moved by Carl P, seconded by Maria S.

   Additional information was requested for the schools that are contiguous to the lowest scoring sites. Requested was mature shade trees, multipurpose room size, percentage attending home school, scatter maps, capacity of all phase 2 schools. Moved by Heidi M, seconded by Maria S. None opposed.

4. Review of Consolidation/Closure Criteria - Middle and High Schools Phase 1

   Crystal H discussed phase 1 scores for middle and high schools. Motion made by Heidi M to move middle schools and high schools with a score of 4 to phase 2. Seconded by Carl P. 1 Opposed. Motion passed.

5. Other Items

   Meeting adjourned at 7:35 PM.

   Moved by Maria S, Seconded by Lourdes J. Passed.

Sacramento City Unified School District

Facility Consolidation and Re-use / 7-11 Committee
July 11, 2011
Indiana Conference Room
5:30 p.m.

BOARD OF EDUCATION

Gustavo Arroyo
President
Trustee Area 4

Patrick Kennedy
Vice President
Trustee Area 7

Ellyne Bell, MA, LMSW
2nd Vice President
Trustee Area 1

Jeff Cuneo
Trustee Area 2

Donald Terry
Trustee Area 3

Diana Rodriguez
Trustee Area 5

Darrel Woo
Trustee Area 6

Arthur Fong
Student Board Member

MEETING MINUTES

1. Introductions

   Meeting began at 5:45 PM.
   Members Present: Heidi McLean, Michael Shaldone, Carl Pinkston, Maria Sullivan, Cindi Jones, Daniel Torrez
   Members Absent: Christine Vargas, , Roy Grimes, Lourdes Jimenez
   Staff: Paul Breckenridge, Tom Lee, Crystal Hoff
   Community: Marisela Pineda

2. Adopt Meeting Minutes from June 27, 2011

   Moved by Maria S, 2nd by Mike S, none opposed.

3. Review of Consolidation/Closure Criteria - Elementary Schools Phase 2

   Crystal H discussed with group the different information they have to make a decision on each site that is in phase 2. Motion made by Maria S, seconded by Daniel T for staff to develop a spreadsheet for tracking the committee's discussions on each site; present the maps for each site with a projector and provide answers to the specific questions brought up about each site.

4. Review of Consolidation/Closure Criteria - Middle and High Schools Phase 1

   No update or discussion; phase 2 criteria being developed by staff.

5. Other Items

   Meeting adjourned at 8:10 PM.

   Moved by Heidi M, Seconded by Mike S.

Sacramento City Unified School District

Facility Consolidation and Re-use / 7-11 Committee
July 18, 2011
Indiana Conference Room
5:30 p.m.

BOARD OF EDUCATION

Gustavo Arroyo
President
Trustee Area 4

Patrick Kennedy
Vice President
Trustee Area 7

Ellyne Bell, MA, LMSW
2nd Vice President
Trustee Area 1

Jeff Cuneo
Trustee Area 2

Donald Terry
Trustee Area 3

Diana Rodriguez
Trustee Area 5

Darrel Woo
Trustee Area 6

Arthur Fong
Student Board Member

MEETING MINUTES

1. Introductions

   Meeting began at 5:45 PM.
   Members Present: Maria Sullivan, Cindi Jones, Daniel Torrez
   Members Absent: Christine Vargas, , Roy Grimes, Lourdes Jimenez, Heidi McLean, Michael Shaldone, Carl Pinkston,
   Staff: Jim Dobson, Paul Breckenridge, Tom Lee, Crystal Hoff
   Community: Marisela Pineda

2. Adopt Meeting Minutes from July 11, 2011

3. Review of Consolidation/Closure Criteria - Elementary Schools Phase 2

   Crystal H discussed with group the additional information requested for making decisions on each site that is in phase 2. Spreadsheet for tracking discussions on each site presented to the committee. Scatter maps of sites in phase 2 were presented to the committee. Committee reviewed schools in phase 2 and noted some additional options.

4. Other Items

   Meeting adjourned at 7:55 PM.

Sacramento City Unified School District

Facility Consolidation and Re-use / 7-11 Committee
July 25, 2011
Indiana Conference Room
5:30 p.m.

BOARD OF EDUCATION

Gustavo Arroyo
President
Trustee Area 4

Patrick Kennedy
Vice President
Trustee Area 7

Ellyne Bell, MA, LMSW
2nd Vice President
Trustee Area 1

Jeff Cuneo
Trustee Area 2

Donald Terry
Trustee Area 3

Diana Rodriguez
Trustee Area 5

Darrel Woo
Trustee Area 6

Isaac Gardon
Student Board Member

MEETING MINUTES

1. Introductions

   Meeting began at 5:40 PM.
   Members Present: Cindi Jones, Daniel Torrez, Heidi McLean, Michael Shaldone, Carl Pinkston, Isaac Gardon
   Members Absent: Christine Vargas, , Roy Grimes, Lourdes Jimenez, Maria Sullivan
   Staff: Jim Dobson, Tom Lee, Crystal Hoff
   Community: Marisela Pineda

   New student board member Isaac Gardon was introduced to committee members.

2. Adopt Meeting Minutes from July 11 & July 18, 2011

   Moved by Michael S, seconded by Cindi J and passed unanimously.

3. Revise Meeting Minutes from June 27, 2011

   Motion made to revise the June 27th meeting minutes to correct item 3 so the scores are 19 to 29 and "14 sites" deleted. Moved by Heidi M, seconded by Carl P.

4. Review of Consolidation/Closure Criteria - Elementary Schools Phase 2

   Committee continued review of sites from previous meeting. A tentative recommendation was developed by committee. Motion to accept the list for staff to develop a draft document was moved by Michael S, seconded by Daniel T and passed unanimously.

5. Other Items

   Meeting adjourned at 7:50 PM.

Sacramento City Unified School District

Facility Consolidation and Re-use / 7-11 Committee
August 1, 2011
Indiana Conference Room
5:30 p.m.

BOARD OF EDUCATION

Gustavo Arroyo
President
Trustee Area 4

Patrick Kennedy
Vice President
Trustee Area 7

Ellyne Bell, MA, LMSW
2nd Vice President
Trustee Area 1

Jeff Cuneo
Trustee Area 2

Donald Terry
Trustee Area 3

Diana Rodriguez
Trustee Area 5

Darrel Woo
Trustee Area 6

Isaac Gardon
Student Board Member

MEETING MINUTES

1. Introductions

   Meeting began at 5:45 PM.
   Members Present: Roy Grimes, Heidi McLean, Lourdes Jimenez, Michael Shaldone, Daniel Torrez, Isaac Gardon
   Members Absent: Carl Pinkston, Maria Sullivan, Cindi Jones
   Staff: Jim Dobson, Tom Lee, Crystal Hoff

2. Adopt Meeting Minutes from July 25, 2011

   Moved by Isaac Gardon, seconded by Heidi McLean and passed unanimously.

3. Review of Consolidation/Closure Criteria – Middle Schools and High Schools Phase 2

   Motion by Heidi McLean to make a recommendation that consolidates Kit Carson and Sutter facilities to maximize facility use. Remove boundary line to create one attendance area to better utilize Kit Carson facility and relieve over use of Sutter facility. Seconded by Roy Grimes, passed unanimously.

   Motion by Heidi McLean to relocate West Campus to a more adequate facility such as Sacramento High facility. Seconded by Isaac Gardon, 5 yes, Roy Grimes abstained, motion passed.

   Motion by Lourdes Jimenez to optimize use of Sacramento High facility by consolidating West Campus and George Washington Carver programs to Sacramento High facility. Relocate St Hope program to George Washington Carver facility and close West Campus facility. Seconded by Heidi McLean, 5 yes, 1 no, motion passed.

4. Other Items

   Motion by Roy Grimes requesting historical closure savings, seconded by Heidi McLean and passed unanimously.

   Motion by Roy Grimes to cancel August 8, 2011 meeting, seconded by Lourdes Jimenez and passed unanimously.

   Meeting adjourned at 7:50 PM.

Sacramento City Unified School District

Facility Consolidation and Re-use / 7-11 Committee
August 15, 2011
Indiana Conference Room
5:30 p.m.

BOARD OF EDUCATION

Gustavo Arroyo
President
Trustee Area 4

Patrick Kennedy
Vice President
Trustee Area 7

Ellyne Bell, MA, LMSW
2nd Vice President
Trustee Area 1

Jeff Cuneo
Trustee Area 2

Donald Terry
Trustee Area 3

Diana Rodriguez
Trustee Area 5

Darrel Woo
Trustee Area 6

Isaac Gardon
Student Board Member

MEETING MINUTES

1. Introductions

   Meeting began at 5:45 PM.
   Members Present: Roy Grimes, Heidi McLean, Lourdes Jimenez, Daniel Torrez, Carl Pinkston, Maria Sullivan, Cindi Jones
   Members Absent: Michael Shaldone, Isaac Gardon
   Staff: Jim Dobson, Tom Lee, Crystal Hoff

2. Adopt Meeting Minutes from August 1, 2011

   Moved by Roy Grimes, seconded by Heidi McLean and passed unanimously.

3. Review Other Sites for Recommendations

   a. Adult Ed Facilities

   b. Admin Facilities

   Motion by Maria Sullivan to declare 16th & N, Florin Technology and Old Marshall as surplus property and recommend leasing to groups that are in line with the District's mission. Seconded by Roy Grimes and passed unanimously.

4. Review Draft Advisory Report for Superintendent and Board of Education

   Committee reviewed the draft advisory report for the elementary schools. Changes requested were noted by staff and will be presented at the next meeting along with the middle school and high school draft portions.

5. Other Items

   Meeting adjourned at 7:15 PM

Sacramento City Unified School District

Facility Consolidation and Re-use / 7-11 Committee
August 22, 2011
Indiana Conference Room
5:30 p.m.

BOARD OF EDUCATION

Gustavo Arroyo
President
Trustee Area 4

Patrick Kennedy
Vice President
Trustee Area 7

Ellyne Bell, MA, LMSW
2nd Vice President
Trustee Area 1

Jeff Cuneo
Trustee Area 2

Donald Terry
Trustee Area 3

Diana Rodriguez
Trustee Area 5

Darrel Woo
Trustee Area 6

Isaac Gardon
Student Board Member

MEETING MINUTES

1. Introductions

   Meeting began at 5:50 PM.
   Members Present: Heidi McLean, Lourdes Jimenez, Daniel Torrez, Maria Sullivan, Cindi Jones, Isaac Gardon, Michael Shaldone
   Members Absent: Roy Grimes, Carl Pinkston
   Staff: Jim Dobson, Tom Lee, Crystal Hoff

2. Adopt Meeting Minutes from August 15, 2011

   Moved by Heidi McLean, seconded by Cindi Jones and passed unanimously.

3. Review Draft Advisory Report for Superintendent and Board of Education

   Committee reviewed the draft advisory report for all District facilities. Language added to each school of special considerations. Re-use options for school and other special considerations sections added. Additional changes requested were noted by staff and will be presented at the next meeting along with the updated appendices.

4. Other Items

   Meeting adjourned at 7:50 PM.

Sacramento City Unified School District

Facility Consolidation and Re-use / 7-11 Committee
August 29, 2011
Indiana Conference Room
5:30 p.m.

BOARD OF EDUCATION

Gustavo Arroyo
President
Trustee Area 4

Patrick Kennedy
Vice President
Trustee Area 7

Ellyne Bell, MA, LMSW
2nd Vice President
Trustee Area 1

Jeff Cuneo
Trustee Area 2

Donald Terry
Trustee Area 3

Diana Rodriguez
Trustee Area 5

Darrel Woo
Trustee Area 6

Isaac Gardon
Student Board Member

MEETING MINUTES

1. Introductions

   Meeting began at 6:10 PM.
   Members Present: Heidi McLean, Lourdes Jimenez-Price, Daniel Torrez, Maria Sullivan, Cindi Jones, Isaac Gardon, Roy Grimes
   Members Absent: Carl Pinkston, Michael Shaldone
   Staff: Paul Breckenridge, Tom Lee, Crystal Hoff

2. Adopt Meeting Minutes from August 22, 2011

   Moved by Isaac Gardon, seconded by Lourdes Jimenez-Price and passed unanimously.

3. Review Draft Advisory Report for Superintendent and Board of Education

   Committee reviewed the draft advisory report with appendices. Language clarifications were made to the report for easier reading. Motion by Lourdes Jimenez-Price to adopt the report with changes, seconded by Isaac Gardon and passed unanimously.

4. Other Items

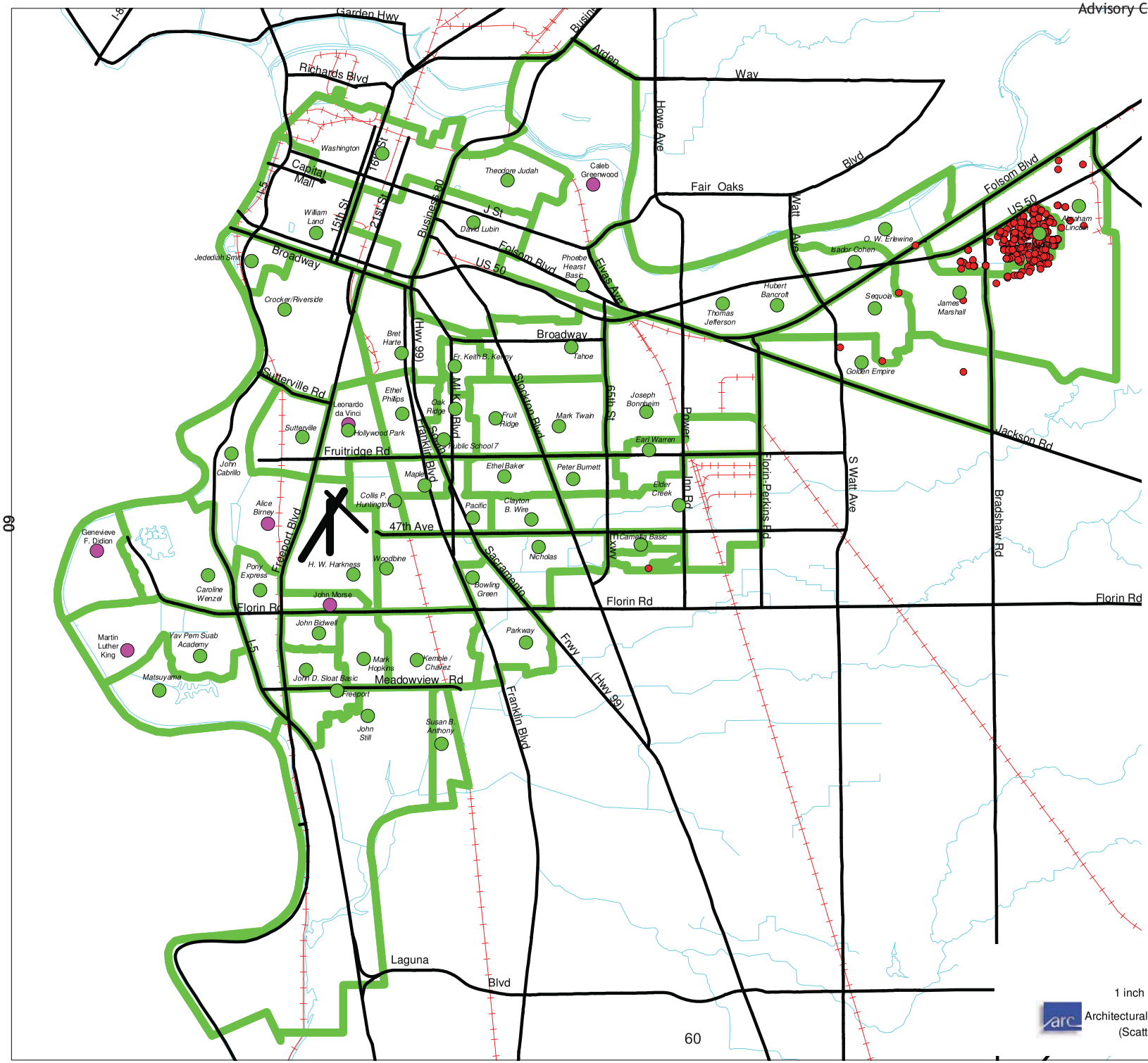
   Meeting adjourned at 7:30 PM.

Student Location Scatter Maps

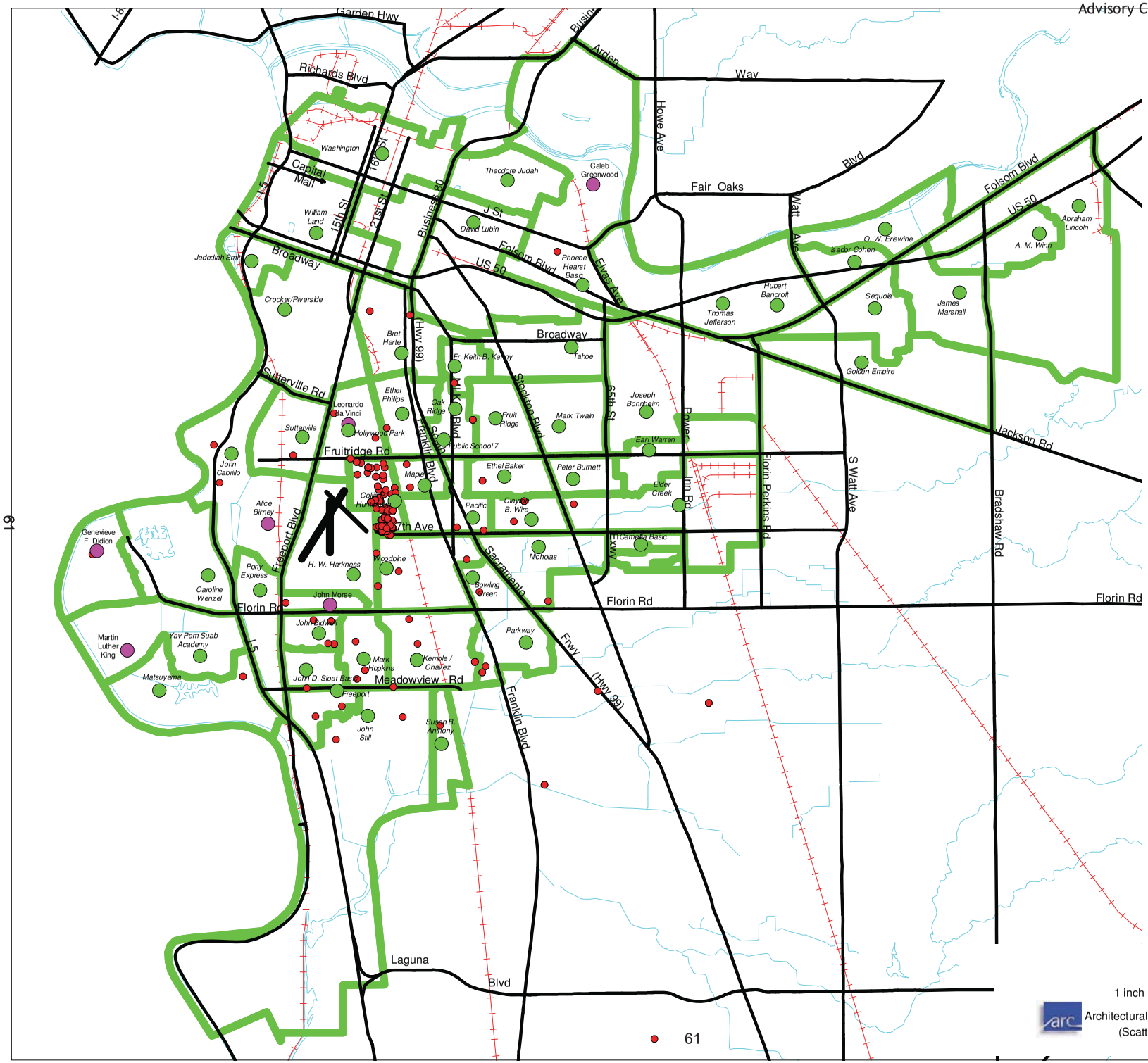
Appendix F

Geocoded student data base from January 18, 2011

Sacramento City
Unified School District



Sacramento City
Unified School District



Collis P. Huntington

Approximate
Student Location
Grades K to 5

K-6
K-8

Assignment Area

Geocoded student data base
from January 18, 2011

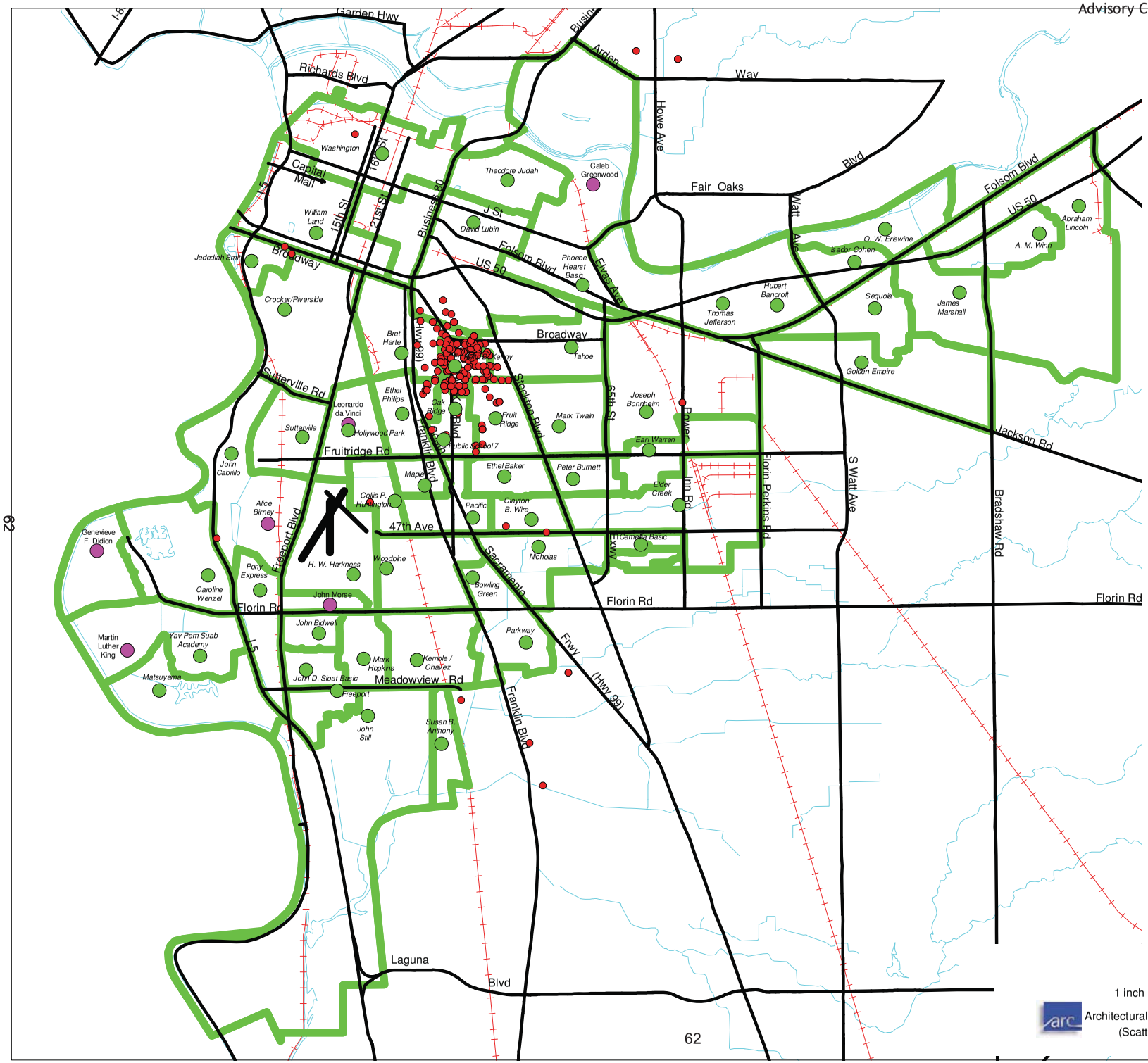
Neighborhood Road
Major Road
Water
Railroad
Executive Airport Runways

Map Source: Sacramento Area Council of Governments TIGER file.

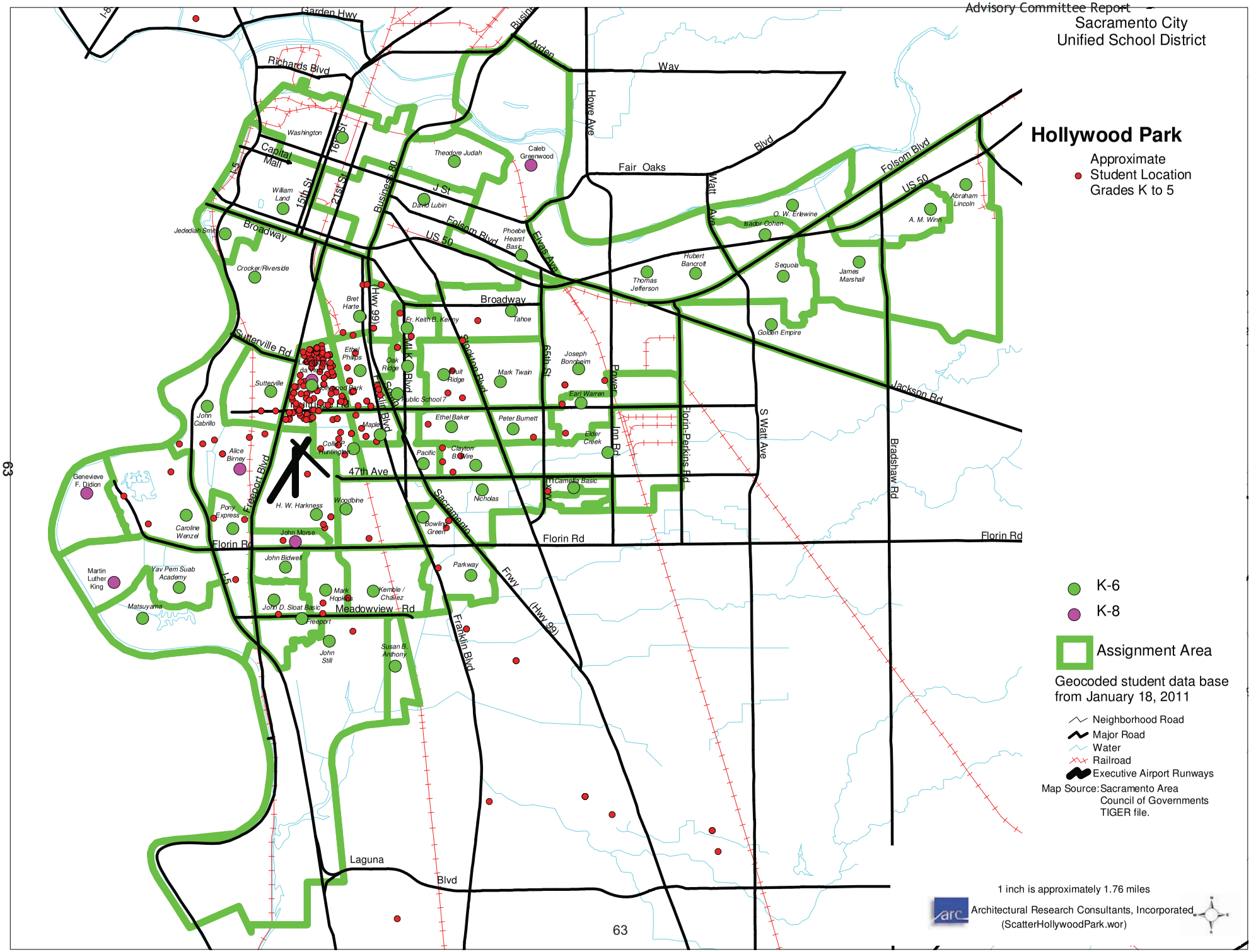
1 inch is approximately 1.76 miles

Architectural Research Consultants, Incorporated
(ScatterCollisPHuntington.wor)

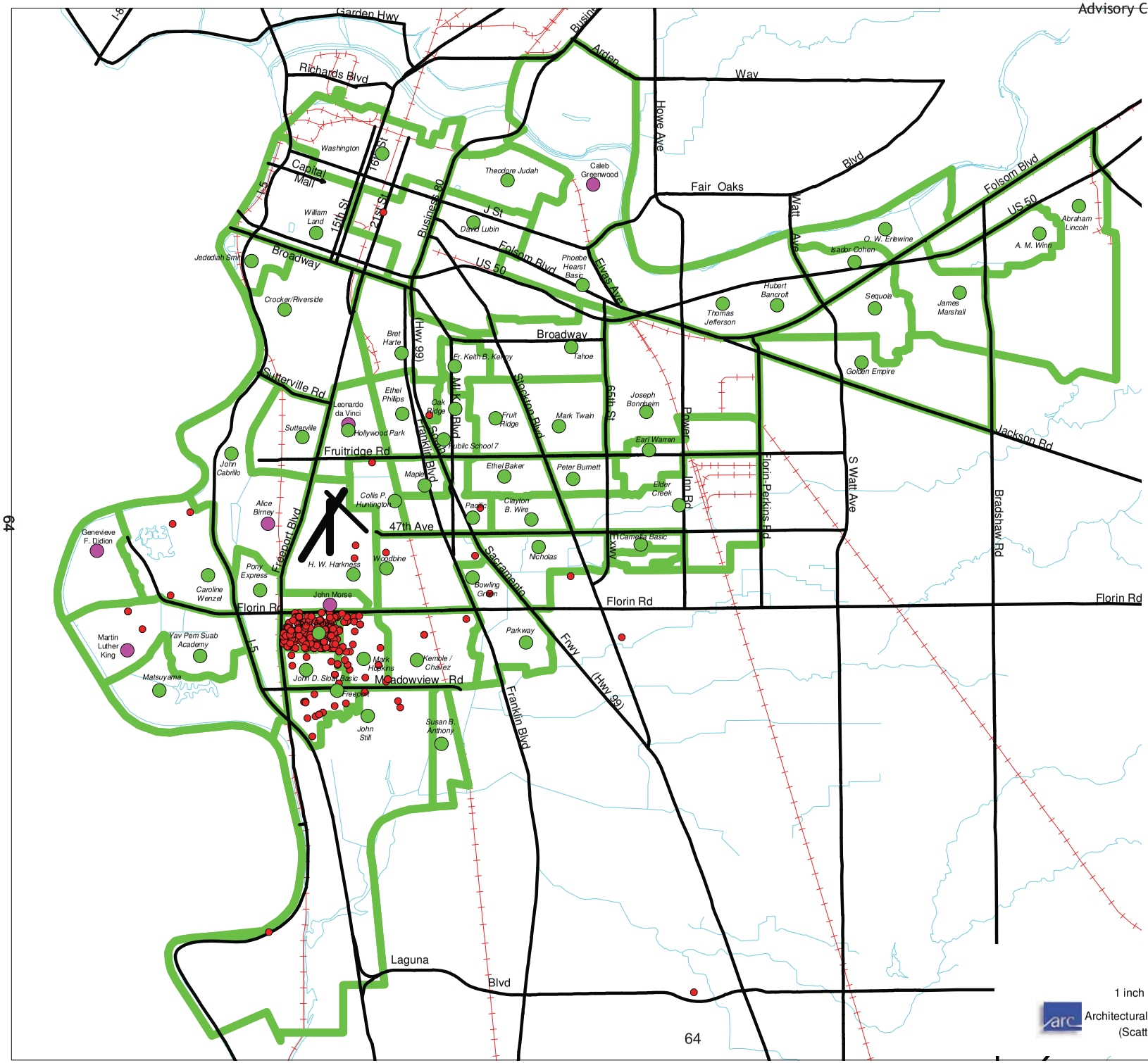
Sacramento City
Unified School District



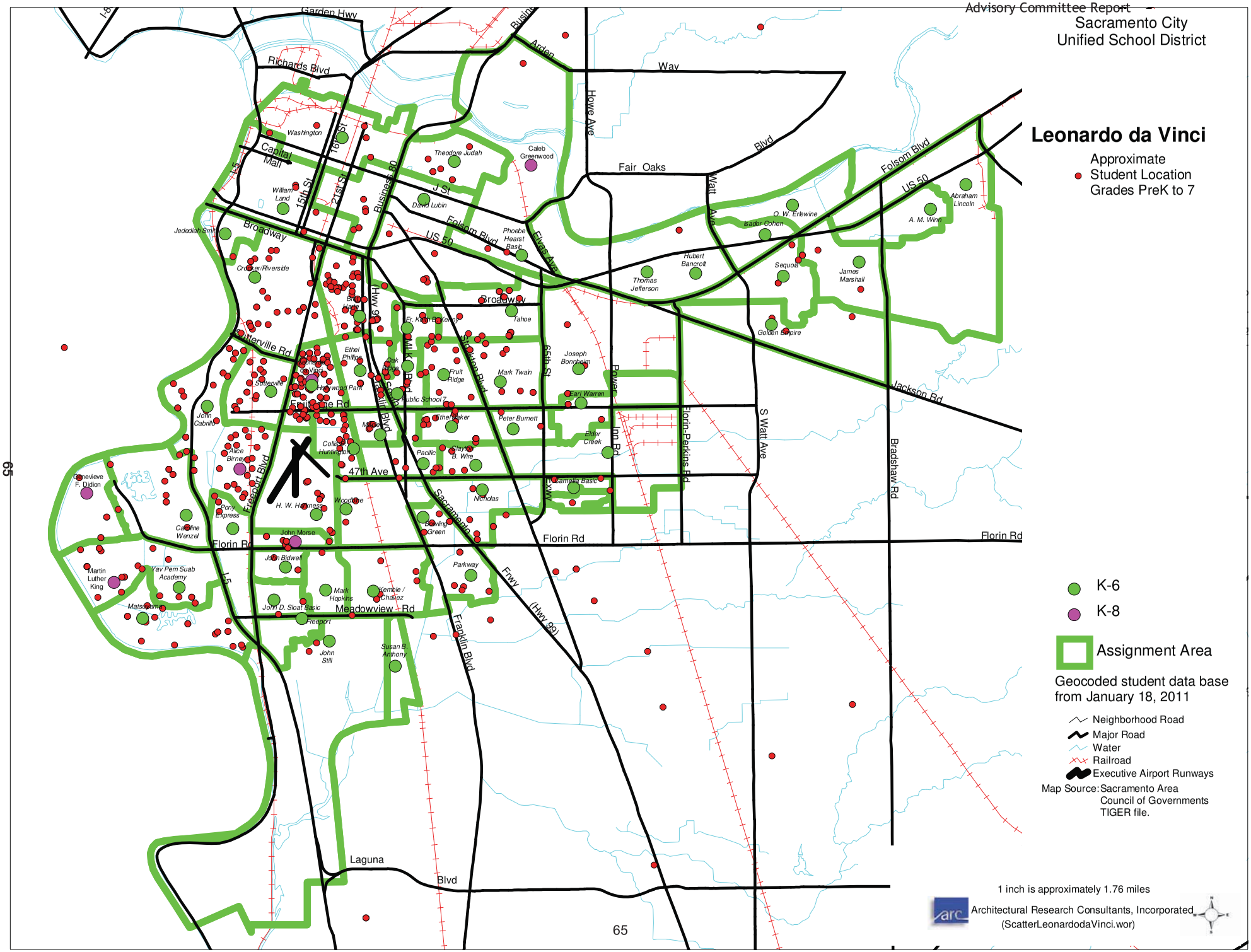
Sacramento City
Unified School District



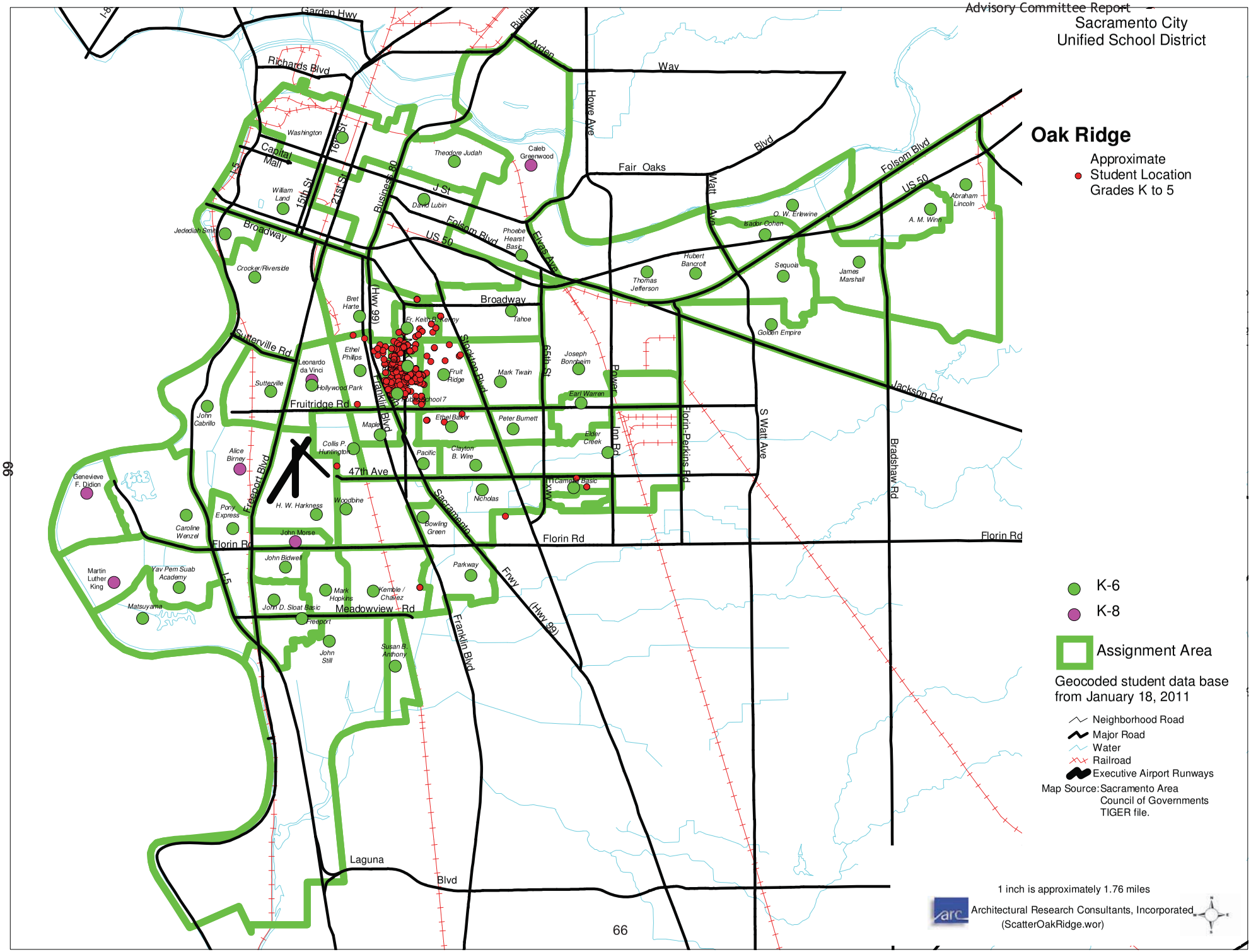
Sacramento City
Unified School District

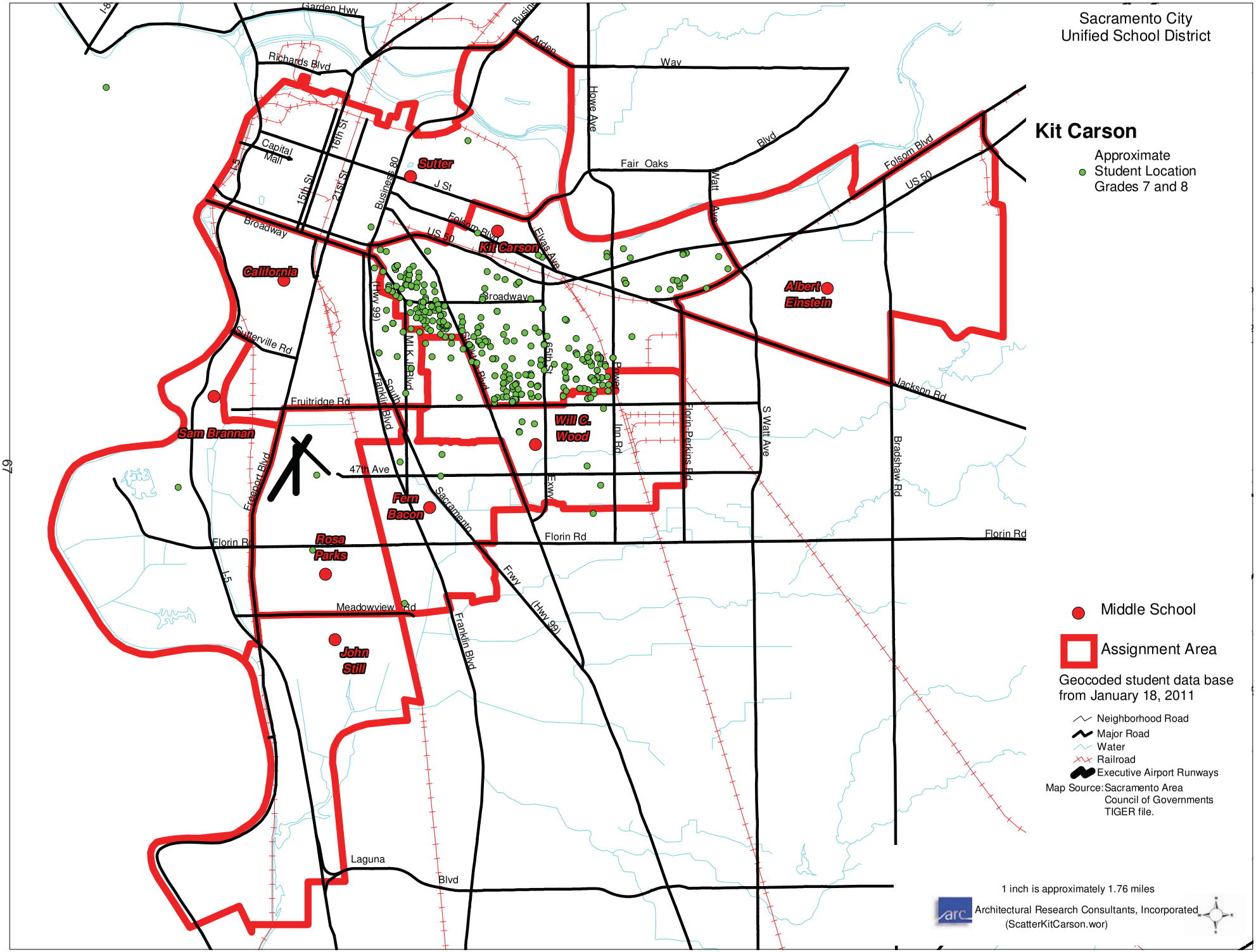


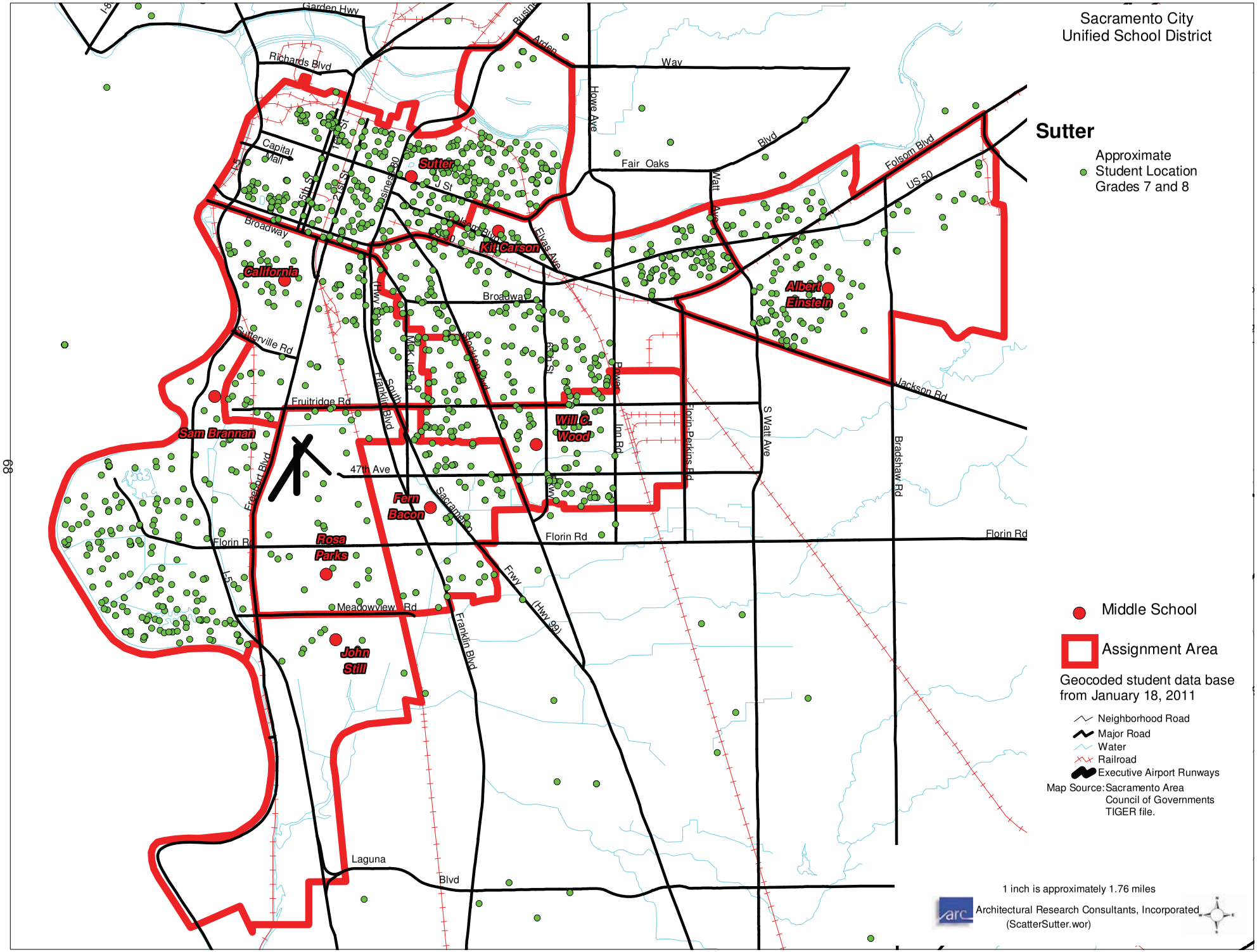
Sacramento City
Unified School District

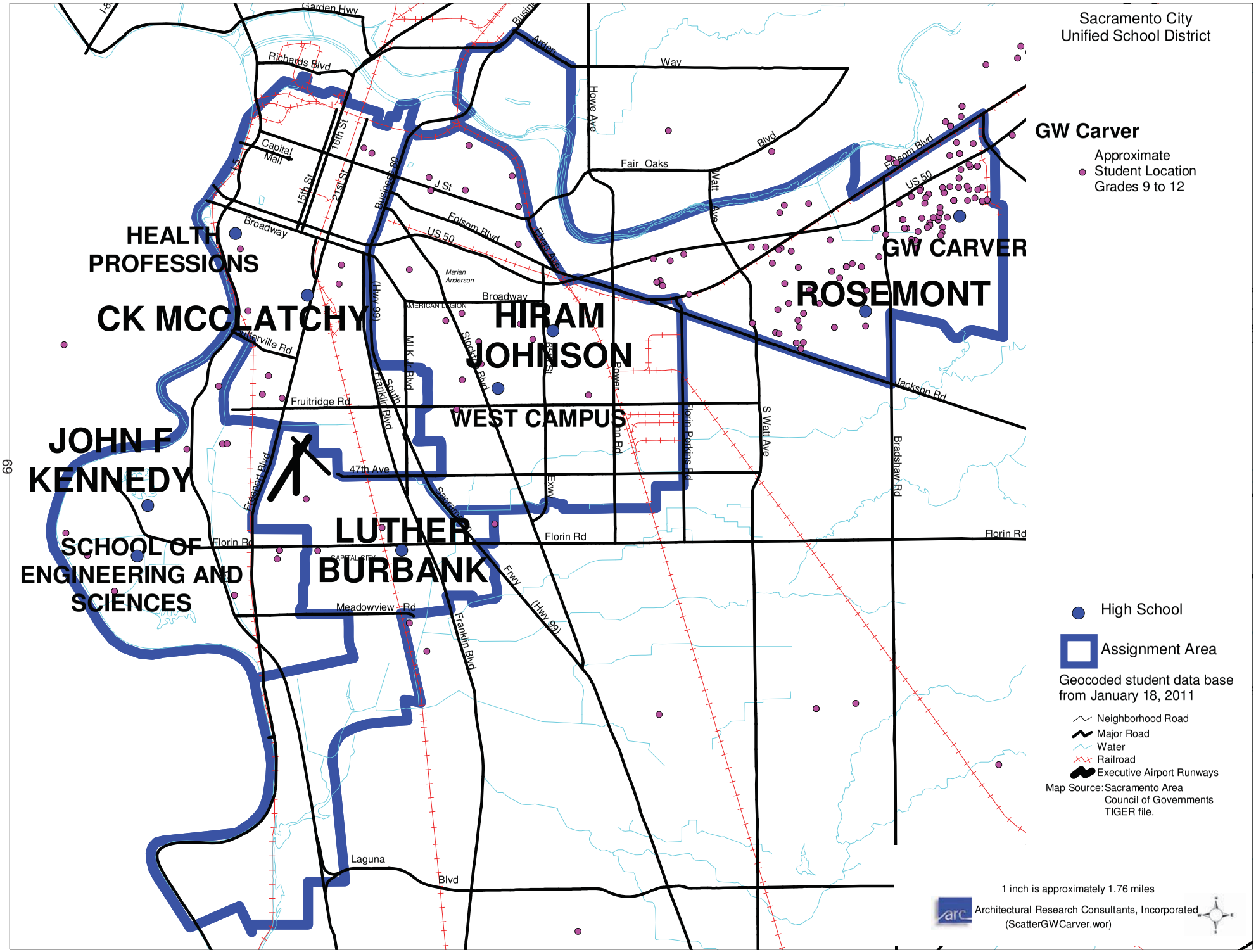


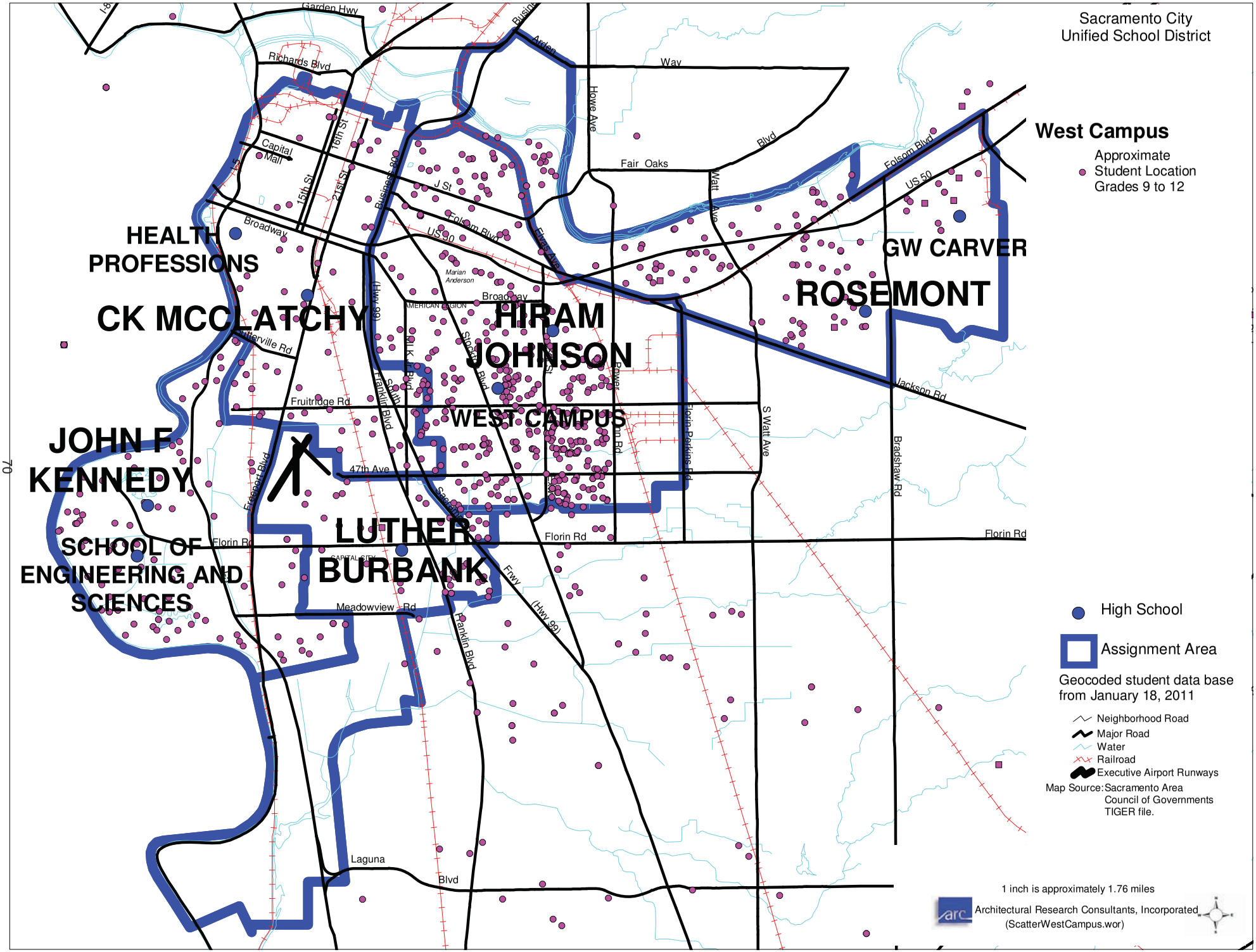
Sacramento City
Unified School District




Sacramento City
Unified School District
Kit Carson
Approximate
Student Location
Grades 7 and 8
Middle School
Assignment Area
Geocoded student data base
from January 18, 2011
Neighborhood Road
Major Road
Water
Railroad
Executive Airport Runways
Map Source: Sacramento Area
Council of Governments
TIGER file.
1 inch is approximately 1.76 miles
Architectural Research Consultants, Incorporated
(ScatterKitCarson.wor)
Sutter
Kit Carson
California
Albert
Einstein
Will C.
Wood
Sam Brannan
Fern
Bacon
Rosa
Parks
John
Still
Garden Hwy
Richards Blvd
Capital
Mall
16th St
15th St
21st St
Business 80
J St
Broadway
Folsom Blvd
US 50
Howe Ave
Watt Ave
Elvas Ave
Sutterville Rd
Fruitridge Rd
47th Ave
Florin Rd
Meadowview Rd
Laguna
Blvd
Jackson Rd
Bradshaw Rd
Florin-Perkins Rd
Power Inn Rd
65th St
MLK Jr Blvd
Franklin Blvd
Freeport Blvd
Sacramento
Frwy
(Hwy 99)
Exwy
S Watt Ave
Fair Oaks
Howe Ave
Arden
Way
Blvd
I-5
I-80


Sacramento City
Unified School District
Sutter
Approximate
Student Location
Grades 7 and 8
Middle School
Assignment Area
Geocoded student data base
from January 18, 2011
Neighborhood Road
Major Road
Water
Railroad
Executive Airport Runways
Map Source: Sacramento Area
Council of Governments
TIGER file.
Sutter
Kit Carson
California
Albert Einstein
Will C. Wood
Sam Brannan
Fern Bacon
Rosa Parks
John Still
Garden Hwy
Richards Blvd
Capital Mall
Broadway
Fair Oaks
Folsom Blvd
US 50
Howe Ave
Watt Ave
Elvas Ave
Sutterville Rd
Fruitridge Rd
47th Ave
Florin Rd
Meadowview Rd
Laguna
Blvd
Jackson Rd
Bradshaw Rd
Florin-Perkins Rd
S Watt Ave
Power Inn Rd
Franklin Blvd
Freeport Blvd
Frwy (Hwy 99)
1 inch is approximately 1.76 miles
Architectural Research Consultants, Incorporated
(ScatterSutter.wor)


Sacramento City
Unified School District
GW Carver
Approximate
Student Location
Grades 9 to 12
HEALTH
PROFESSIONS
CK MCCLATCHY
HIRAM
JOHNSON
GW CARVER
ROSEMONT
WEST CAMPUS
JOHN F
KENNEDY
SCHOOL OF
ENGINEERING AND
SCIENCES
LUTHER
BURBANK
Garden Hwy
Richards Blvd
Capital
Mall
16th St
15th St
21st St
Business 80
J St
Broadway
Folsom Blvd
US 50
Howe Ave
Fair Oaks
Blvd
Watt Ave
Folsom Blvd
Marian
Anderson
AMERICAN LEGION
Stockton Blvd
Bowe
Florin-Perkins Rd
S Watt Ave
Jackson Rd
Bradshaw Rd
Fruitridge Rd
47th Ave
Florin Rd
Meadowview Rd
Franklin Blvd
Frwy
(Hwy 99)
Laguna
Blvd
High School
Assignment Area
Geocoded student data base
from January 18, 2011
Neighborhood Road
Major Road
Water
Railroad
Executive Airport Runways
Map Source: Sacramento Area
Council of Governments
TIGER file.
1 inch is approximately 1.76 miles
Architectural Research Consultants, Incorporated
(ScatterGWCarver.wor)


Sacramento City
Unified School District
West Campus
Approximate
Student Location
Grades 9 to 12
HEALTH
PROFESSIONS
CK MCCLATCHY
HIRAM
JOHNSON
GW CARVER
ROSEMONT
WEST CAMPUS
JOHN F
KENNEDY
LUTHER
BURBANK
SCHOOL OF
ENGINEERING AND
SCIENCES
Garden Hwy
Richards Blvd
Capital
Mall
16th St
15th St
21st St
J St
Broadway
Folsom Blvd
US 50
Fair Oaks
Howe Ave
Watt Ave
Folsom Blvd
Marian
Anderson
AMERICAN LEGION
Stockton Blvd
Bower
Florin-Perkins Rd
S Watt Ave
Bradshaw Rd
Jackson Rd
Fruitridge Rd
47th Ave
Florin Rd
Meadowview Rd
Franklin Blvd
Freeport Blvd
Laguna
Blvd
Frwy
(Hwy 99)
High School
Assignment Area
Geocoded student data base
from January 18, 2011
Neighborhood Road
Major Road
Water
Railroad
Executive Airport Runways
Map Source: Sacramento Area
Council of Governments
TIGER file.
1 inch is approximately 1.76 miles
Architectural Research Consultants, Incorporated
(ScatterWestCampus.wor)