Agenda

PURPOSE: The primary responsibility of the Board Budget Oversight Committee is to maintain transparency of all the District’s funding and financial planning/development.

MISSION STATEMENT: To keep an informed and engaged community partnership and ensure that education remains the highest priority.

1. Welcome/Introductions

2. Review Notes/Minutes from May 1, 2015

3. Discussion Topics
   a. Local Control Funding Formula (LCFF) Calculation
   b. Fiscal Period 12 Report (as of June 30)

4. Future Topics – Determined by Committee
   a. Financial planning
   b. Differences and Pros/Cons of participatory, zero-based and other types of budgeting
   c. UFL/OPEB what we need to know and plan for

5. Other Items

6. Future Budget Committees Meetings:
   a. TBD
   b. TBD
   c. TBD