



SACRAMENTO CITY UNIFIED SCHOOL DISTRICT

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**Measures Q & R
Bond Program Status Report
Period Ending June 30, 2023**

**Prepared for:
Bond Oversight Committee Meeting, August 2, 2023**

General Obligation Bonds Summary

As of June 30, 2023

<i>MEASURE Q</i>		
Authorized	Bonds Sold	Available Authorization
\$346,000,000	\$346,000,000	\$0
Building Fund Proceeds	Total Expensed	To Be Expensed
\$364,397,737	\$301,368,992	\$63,028,745

<i>MEASURE R</i>		
Authorized	Bonds Sold	Available Authorization
\$68,000,000	\$68,000,000	\$0
Building Fund Proceeds	Total Expensed	To Be Expensed
\$68,835,089	\$68,835,089	\$0

SUMMARY BY SITE

6/30/2023

(D) Dependent Charter / (I) Independent Charter

Location/Site	G.O. Bond Measure Q Funds	G.O. Bond Measure R Funds	District & Other Funds	State Bond Funds	Total All Funds
Abraham Lincoln	1,012,237	0	62,637		1,074,874
Bowling Green Chacon (D)	523,754	0	34,365		558,119
Bowling Green McCoy (D)	2,365,195	0	703,190		3,068,384
Bret Harte	1,297,267	0	19,938		1,317,205
Caleb Greenwood	2,905,743	0	510,416		3,416,160
Camellia Basic	629,138	0	34,193		663,331
Caroline Wenzel	844,400	0	1,004,585		1,848,985
Cesar E. Chavez	81,391	0	16,429		97,820
Crocker / Riverside	1,503,005	0	58,252		1,561,257
David Lubin	1,873,807	0	246,054		2,119,861
Earl Warren	1,893,417	0	972,499		2,865,916
Edward Kelly	54,266	0	0		54,266
Edward Kemble	182,141	0	50,551		232,692
Elder Creek	3,313,690	0	783,916		4,097,606
Ethel I. Baker	1,462,873	0	207,893		1,670,767
Ethel Phillips	2,158,463	0	152,765		2,311,228
Golden Empire	1,672,686	0	21,715		1,694,401
H.W. Harkness	1,163,671	0	147,899		1,311,570
Hollywood Park	938,523	0	1,000,387		1,938,910
Hubert H. Bancroft	1,273,538	0	54,197		1,327,735
Isador Cohen	273,639	0	47,763		321,402
James W. Marshall	303,404	0	33,072		336,476
John Bidwell	1,254,456	0	832,076		2,086,532
John Cabrillo	2,947,800	0	316,483		3,264,283
John D. Sloat	941,674	0	633,604		1,575,278
John Still (K-5)	286,149	0	811,806		1,097,955
Leataata Floyd	695,534	0	1,078,046		1,773,580
Mark Twain	395,547	0	1,166,468		1,562,015
Matsuyama	586,448	0	68,080		654,528
New Joseph Bonnheim (D)	552,703	0	865,481		1,418,185
Nicholas	779,424	0	17,465		796,889
O.W. Erlewine	2,687,270	0	84,295		2,771,565
Oak Ridge	258,885	0	169,649		428,534
Pacific	2,415,027	0	198,542		2,613,569

SUMMARY BY SITE

6/30/2023

(D) Dependent Charter / (I) Independent Charter

Location/Site	G.O. Bond Measure Q Funds	G.O. Bond Measure R Funds	District & Other Funds	State Bond Funds	Total All Funds
Parkway	2,123,485	0	1,239,668		3,363,153
Phoebe A. Hearst	1,975,310	0	276,435		2,251,745
Pony Express	1,905,961	0	357,900		2,263,862
PS 7 Elementary (John Muir) (I)	513,748	0	0		513,748
Sequoia	1,156,412	0	954,545		2,110,957
Susan B. Anthony	809,991	0	74,736		884,728
Sutterville	647,959	0	44,370		692,329
Suy:u	788,476	0	37,203		825,680
Tahoe	1,718,115	0	1,230,108		2,948,223
Theodore Judah	4,815,875	0	2,327,529		7,143,404
Washington	7,429,851	0	965,484		8,395,335
William Land	4,441,387	0	17,296		4,458,684
Woodbine	1,144,107	0	79,637		1,223,744
Yav Pem Suab Academy (Lisbon) (I)	1,029,841	0	132,269	453,887	1,615,997
TOTAL - ELEMENTARY	72,027,682	0	20,141,895	453,887	92,623,464

SUMMARY BY SITE

6/30/2023

(D) Dependent Charter / (I) Independent Charter

Location / Site	G.O. Bond Measure Q Funds	G.O. Bond Measure R Funds	District & Other Funds	State Bond Funds	Total All Funds
A.M. Winn	1,398,467	0	30,484		1,428,950
Albert Einstein	2,264,406	0	297,777		2,562,183
Alice Birney	1,871,811	0	578,838		2,450,650
California	2,931,930	3,108,026	1,690,984		7,730,941
California Montessori Project Capitol Campus (Thomas Jefferson) (I)	64,040	0	47,882		111,922
Capitol Collegiate Academy (Freeport) (I)	496,027	0	165,583		661,610
Father Keith B. Kenny	1,648,805	0	57,975		1,706,780
Fern Bacon	1,765,442	0	201,620		1,967,062
Genevieve F. Didion	3,087,958	0	72,015		3,159,973
John Morse Therapeutic Center	223,893	0	14,437		238,329
John Still (6-8)	2,922,690	0	1,170,400		4,093,090
Language Academy of Sacramento (Marian Anderson) (I)	106,327	0	1,830		108,157
Leonardo da Vinci	3,283,109	0	1,295,181		4,578,289
Martin Luther King Jr.	1,162,258	0	135,288		1,297,546
Miwok	6,069,717	0	1,044,664		7,114,382
Rosa Parks	1,449,620	0	1,350,076		2,799,696
Sam Brannan	5,350,577	0	38,190		5,388,766
Sol Aureus College Preparatory (Bear Flag) (I)	178,657	0	279,341		457,999
Will C. Wood	1,587,568	0	311,492		1,899,060
TOTAL - MIDDLE/K-8 SCHOOLS	37,863,300	3,108,026	8,784,057	0	49,755,384

SUMMARY BY SITE

6/30/2023

(D) Dependent Charter / (I) Independent Charter

Location / Site	G.O. Bond Measure Q Funds	G.O. Bond Measure R Funds	District & Other Funds	State Bond Funds	Total All Funds
American Legion	9,574,071	0	435,255		10,009,326
Arthur A. Benjamin Health Professions	327,357	0	14,553		341,910
C.K. McClatchy	26,851,656	2,158,314	363,207	3,304,035	32,677,212
Capital City Independent Study	304,163	0	458,648		762,810
George Washington Carver Charter School of Arts and Science (D)	280,632	0	18,464		299,096
Hiram Johnson	40,435,107	4,195,983	4,293,368		48,924,458
John F. Kennedy	23,342,859	6,143,932	1,314,090		30,800,881
Luther Burbank	22,038,741	0	1,504,959	996,507	24,540,207
MET Sacramento Charter (D)	553,433	0	9,450		562,883
New Technology Charter (D)	951,833	0	55,966		1,007,799
Rosemont	1,934,366	2,058,772	304,548		4,297,686
Sacramento Charter, PS7 Middle, Oak Park Prep (I)	1,043,901	0	3,927,512		4,971,413
School of Engineering & Sciences	442,238	0	76,232		518,470
Umoja International Academy	9,410,980	0	1,311,184	1,919,292	12,641,455
West Campus	9,411,328	2,646,390	22,380		12,080,098
TOTAL - HIGH SCHOOLS / MULTI-GRADE SCHOOLS	146,902,664	17,203,391	14,109,815	6,219,834	184,435,704

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Location / Site	G.O. Bond Measure Q Funds	G.O. Bond Measure R Funds	District & Other Funds	State Bond Funds	Total All Funds
A. Warren McClaskey	772,509	0	38,777		811,286
Charles A. Jones Career & Education Center	512,679	0	825,895		1,338,574
Clayton B. Wire	276,953	0	977,137		1,254,090
Collis P. Huntington	282,746	0	16,993		299,739
District Operations / Admin	34,461,447	2,856,415	998,551		38,316,412
Florin Technology	7,852	0	8,596		16,448
Fremont School for Adults	0	0	0		0
Fruit Ridge	684,353	0	258,970		943,322
Genesis / Enrollment Center	192,727	0	12,215		204,942
Maple	75,271	0	0		75,271
Mark Hopkins	127,847	0	9,450		137,298
Nutrition Services Center	27,533	45,667,257	6,101,128		51,795,918
Old Marshall	11,761	0	0		11,761
Transportation	7,141,667	0	2,459,483		9,601,150
TOTAL - ADMIN	44,575,346	48,523,672	11,707,194	0	104,806,212

GRAND TOTALS	G.O. Bond Measure Q Funds	G.O. Bond Measure R Funds	District & Other Funds	State Bond Funds	Total All Funds
TOTAL - ALL SITES	301,368,992	68,835,089	54,742,962	6,673,721	431,620,765