# BOARD COMMUNICATIONS

**Date:** October 24, 2014

## CHIEF ACADEMIC OFFICER – DR. OLIVINE ROBERTS

<table>
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<tr>
<th>BC NO.</th>
<th>FROM</th>
<th>REGARDING</th>
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<tbody>
<tr>
<td>CAO-19</td>
<td>Olivine Roberts</td>
<td>Federal Program Monitoring</td>
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</tbody>
</table>

## CHIEF BUSINESS OFFICER – GERARDO CASTILLO, CPA, INTERIM

<table>
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<th>BC NO.</th>
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<td>CBO-27</td>
<td>Gerardo Castillo</td>
<td>Information Regarding Purchase Orders Presented at October 16, 2014 Board Meeting</td>
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As a result of receiving federal categorical funds, our school district will engage in a Federal Program Monitoring (FPM) review, which will be facilitated by the California Department of Education (CDE). The review of certain categorical programs will be conducted on October 27 through November 7. The purpose of the review is to ensure that the district is in compliance with both federal and state regulations and mandates. The review will consist of both an on-site and online component, include central office and school visits, and address the following programs:

* Adult Education & Family Literacy
* Before & After School
* Career Technical Education
* Child Development
* Compensatory Education
* Education Equity
* English Learner
* Fiscal Monitoring
* Neglected or Delinquent
* Physical Education
* Uniform Complaint Procedures

The on-site reviews consist of Serna Center and visits to the following schools: Earl Warren, Ethel I. Baker, John Still, Leataata Floyd, Capital City Children Center, American Legion, Luther Burbank, School of Engineering and Sciences, New Technology, Rosemont, John F. Kennedy, Arthur A. Benjamin Health Professions, Hiram Johnson, Charles Jones Education Center, and McClaskey Adult Center. In preparation for the review, staff has conducted an internal review at each site.

At the conclusion of the review, the district will receive a Notification of Findings.
From the Office of the Superintendent

To the Members of the Board of Education

Prepared by: Gerardo Castillo, CPA, Interim Chief Business Officer

Contact Email: Gerardo-castillo@scusd.edu

Subject: Information Regarding Purchase Orders Presented at October 16, 2014 Board Meeting

At the October 16 Board meeting, questions were raised about purchase orders on the consent calendar. Below are descriptions of the purchases/services ordered.

| CS15-00071 to Workday, Inc. for $1,275,293, funded with Bond funds. This agreement provides the district with a state-of-the-art software system to replace the district’s old financial management system. Workday is a comprehensive software suite including Human Capital Management, Compensation, Benefits, Payroll, Time Tracking, Absence Management, Talent Management, Financial Accounting, Banking, Procurement, Assets, Expenses, and more. The implementation of Workday is expected to take approximately fourteen months from project start to go-live. Workday will provide new and enhanced functionality such as easier access to data which will enable making strategic decisions better, faster, and with more predictable outcomes; unifies HR, talent management, payroll, and time tracking into a single system-of-record making users more efficient and output consistent; and Workday’s cloud platform offers a lower-cost, lower-risk path to delivering services daily. |
| CS15-00072 to Sierra-Cedar, Inc. for $3,098,214, funded with Bond funds. This agreement provides the district with consulting services for the duration of the implementation project to ensure a successful launch of Workday. Sierra-Cedar takes a deliverables-based approach to software implementation supported by a comprehensive toolkit of planning documents, activities, configuration templates, and techniques to enable a successful implementation of Workday. Their services include project management and scheduling, planning and design, architecture and analysis, configuration and prototyping, testing, training, and deployment for all components of Workday. |
| CS15-00073 to Questica, Inc. for $166,660, funded with Bond funds. This agreement provides the district with the software tools necessary to enable total transparency in district budgeting and to meet the standards of accountability imposed by LCAP. Questica will provide the district and the public with a multi-year look into the budget process, position control, and school/site budgets. |

Approved by:

José L. Banda, Superintendent  Date: 10/24/2014